



## Memorandum September 3, 2015

**This agenda is subject to revision up to 72 hours prior to the meeting.**

**To:** All Members, Transportation Policy Board  
**From:** Ray Lopez, Chair and Sid Martinez, Director  
**Subject:** Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **MPO Transportation Policy Board** is scheduled for  
**Monday, September 14, 2015 at 1:00 p.m.**  
at the VIA Metro Center Community Room located at 1021 San Pedro.

**Please note the change in date and time.**

The following agenda items will be discussed and action will be taken as appropriate.  
Items may be taken out of the order shown.

*Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must sign the register and state their names and any organizations they represent.*

### **Agenda:**

1. Roll Call (page 4)
2. Director's Report – MPO (Martinez) (page 5)
  - a. The MPO was recognized by the League of American Bicyclists with a Silver Bicycle Friendly Business Award
  - b. SAMCo State of the District luncheon will be held on Tuesday, September 22, 2015 from 11:30 a.m. to 1:30 p.m. at the Pearl Stable located at 303 Pearl Parkway
  - c. The next Síclovía will be held on Sunday, September 27, 2015 from 10:00 a.m. to 3:00 p.m. on the Broadway route
  - d. A Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee joint meeting is tentatively scheduled for 5:30 p.m. on Wednesday, October 21, 2015
  - e. The next CoSA SATomorrow community meeting is scheduled for October 2015
  - f. The next MPO Transportation Policy Board meeting is scheduled for Monday, October 26, 2015 at 1:30 p.m. at the VIA Metro Center

MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

**825 South Saint Mary's Street • San Antonio, Texas 78205**

(210) 227-8651 (210) 227-9321 TDD 1 (800) 735-2989

[www.alamoareampo.org](http://www.alamoareampo.org)

**Transportation Policy Board****September 14, 2015**

## 3 Citizens to be Heard (page 6)

**Consent Agenda:** All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the June 22, 2015 Meeting Minutes (page 7)
5. **Action** on Resolutions of Support for the IH 35 Planning and Environmental Linkages Studies (Central and Bypass) – MPO/TxDOT (page 12)
6. **Action** on the MPO's FY 2016 Staff Operating Budget – MPO (Martinez) (page 15)

**Items for Individual Discussion and Appropriate Action:**

7. **Action** on a Resolution of Support for the Funding and Implementation of US 281 North – MPO/TxDOT (page 22)
8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program – MPO (Geiger) (page 25)

*In accordance with the MPO's Policy 3 Guidelines for Programming Projects in the Metropolitan Transportation Plan and the Transportation Improvement Program: "To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings."*

*The City of Live Oak has requested CSJ 0915-12-538 on Lookout Road from Toepperwein to Loop 1604 to reconstruct roadway and add bike lanes and drainage structure be deleted.*

9. Monthly Status Reports (page 57)
  - a. Alamo Regional Mobility Authority (John Clamp)
  - b. City of San Antonio (Mike Frisbie)
  - c. Lone Star Rail District and Air Quality Issues (Diane Rath)
  - d. San Antonio Mobility Coalition (Vic Boyer)
  - e. Texas Department of Transportation (Mario Jorge)
  - f. VIA Metropolitan Transit (Jeff Arndt)
  - g. Others

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**Transportation Policy Board****September 14, 2015**

10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings – MPO (Martinez) (*page 58*)
11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code (*page 59*)

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)


12. Adjourn (*page 59*)

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**Transportation Policy Board****September 14, 2015****1. Roll Call**

Councilman Ray Lopez ( <i>Chair</i> )	City of San Antonio, District 6	210-207-7065
Commissioner Kevin A. Wolff ( <i>Vice Chair</i> )	Bexar County	210-335-2613
Ms. Rebecca Cedillo	Advanced Transportation District	210-362-2050
Mr. John Clamp	Alamo Regional Mobility Authority	210-335-6716
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilman Jeff Haberstroh	City of Boerne	830-249-9511
Mayor Pro Tem Ron Reaves	City of New Braunfels	830-221-4000
Councilman Roberto Treviño	City of San Antonio, District 1	210-207-7279
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilman Ron Nirenberg	City of San Antonio, District 8	210-207-7086
Mr. John Dugan, AICP	City of San Antonio	210-207-0147
Mr. Michael S. Frisbie, P.E.	City of San Antonio	210-207-8140
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Dr. Richard Gambitta	VIA Metropolitan Transit	210-362-2050

**Ex-Officio Members**

Mr. Kirk Fauver	Federal Highway Administration
Mr. Timoteo "Tim" Juarez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit
Ms. Diane Rath	Alamo Area Council of Governments
Mr. Vic Boyer	San Antonio Mobility Coalition

**Transportation Policy Board****September 14, 2015****2. Director's Report**

- a. The MPO was recognized by the League of American Bicyclists with a Silver Bicycle Friendly Business Award
  
  
  
  
  
  
  
  
  
  
- b. SAMCo State of the District luncheon will be held on Tuesday, September 22, 2015 from 11:30 a.m. to 1:30 p.m. at the Pearl Stable located at 303 Pearl Parkway
  
  
  
  
  
  
  
  
  
  
- c. The next Síclovía will be held on Sunday, September 27, 2015 from 10:00 a.m. to 3:00 p.m. on the Broadway route
  
  
  
  
  
  
  
  
  
  
- d. MPO Bike Night will be held on Wednesday, October 14, 2015
  
  
  
  
  
  
  
  
  
  
- e. The next CoSA SATomorrow community meeting is scheduled for October 2015
  
  
  
  
  
  
  
  
  
  
- f. The next MPO Transportation Policy Board meeting is scheduled for Monday, October 26, 2015 at 1:30 p.m. at the VIA Metro Center

## **Transportation Policy Board**

**September 14, 2015**

### **3. Citizens to Be Heard**

**Transportation Policy Board**

**September 14, 2015**

**4. Approval of the June 22, 2015 Meeting Minutes**

**Issue**

The June 22, 2015 meeting minutes are attached for your review.

**Action Requested**

**A motion to approve the June 22, 2015 meeting minutes.**



## **Transportation Policy Board Meeting Minutes June 22, 2015**

### **1. Roll Call**

#### **Members Present:**

Ms. Rebecca Cedillo  
Commissioner Tommy Calvert  
Commissioner Kevin Wolff (Vice-Chair)  
Ms. Renee Green, P.E.  
Councilman Jeff Haberstroh  
Councilman Ron Reaves  
Councilman Mike Gallagher  
Councilwoman Shirley Gonzales  
Councilman Ray Lopez (Chair)  
Councilman Ron Nirenberg  
Mr. John Dugan, AICP  
Mr. Mike Frisbie, P.E.  
Ms. Betty Ann Mathies  
Mayor Chris Riley  
Judge Kyle Kutscher  
Mayor Pro-Tem Kevin Hadas  
Mr. Mario Jorge  
Dr. Richard Gambitta

Advanced Transportation District  
Bexar County  
Bexar County  
Bexar County  
City of Boerne  
City of New Braunfels  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of Seguin  
Greater Bexar County Council of Cities  
Guadalupe County  
Northeast Partnership  
Texas Department of Transportation  
VIA Metropolitan Transit

#### **Members Absent:**

Mr. John Clamp  
Commissioner Sergio "Chico" Rodriguez  
Commissioner Kevin Webb

Alamo Regional Mobility Authority  
Bexar County  
Comal County

#### **Others Present:**

Ms. Diane Rath  
Mr. Gavino Ramos  
Mr. Isidro "Sid" Martinez  
Mr. Vic Boyer  
Mr. Timoteo Juarez  
Mr. Jeff Arndt

Alamo Area Council of Governments  
Alamo Regional Mobility Authority  
Metropolitan Planning Organization  
San Antonio Mobility Coalition  
Texas Department of Transportation  
VIA Metropolitan Transit



## Transportation Policy Board

June 22, 2015

### 2. Action on a Recommendation from the Nominating Committee for the Election of MPO Transportation Policy Board Chair and Vice Chair

**Mayor Chris Riley moved and Councilman Mike Gallagher seconded the motion to re-appoint Councilman Ray Lopez as Chair and Commissioner Kevin Wolff as Vice-Chair to the MPO Transportation Policy Board. The motion was unanimously approved.**

### 3. Director's Report

- a. The July and August 2015 Transportation Policy Board meetings have been cancelled
- b. The TPB workshop that was scheduled for May 2015 is rescheduled for August 28, 2015
- c. The Texas Legislature passed SB 1237, Related to Internet broadcasts of open meetings held by the policy board of certain metropolitan planning organizations
- d. Surface Transportation Program-Metropolitan Mobility (STP-MM) Call for Projects is underway
- e. The MPO Office will be closed on Friday, July 3<sup>rd</sup> in observance of Independence Day and Monday, September 7<sup>th</sup> in observance of Labor Day

### 4. Citizens to be heard

Don Dixon noted the creation of the Federal Aid Highway System and stated his opposition to toll roads.

Terri Hall stated her opposition to toll roads. Hall mentioned bills in the legislative session addressing transportation funding and supporting non-tolled projects.

**Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately**

### 5. Approval of the May 18, 2015 Meeting Minutes

### 6. Action on the Consultant Selection Committee for Subtask 4.3 Travel Demand Model Updates

**Transportation Policy Board**

**June 22, 2015**

**7. Action on Letters of Support for Projects submitted for TxDOT's Statewide Transportation Alternatives Program Call for Projects**

**Councilman Ron Nirenberg moved and Ms. Rebecca Cedillo seconded the motion to approve the Consent Agenda. The motion was unanimously approved.**

**Items for Individual Discussion and Appropriate Action:**

**8. Action on the FY 2016-2017 Unified Planning Work Program**

**Commissioner Tommy Calvert moved and Councilman Ron Nirenberg seconded the motion to approve the FY 2016-2017 Unified Planning Work Program. The motion was unanimously approved.**

**9. Presentation on the IH 35 Planning and Environmental Linkages Studies**

**For information and discussion only. No action was requested.**

**10. Monthly Status Reports**

- a. Alamo Regional Mobility Authority (Renee Green)
- b. City of San Antonio (Mike Frisbie)
- c. Lone Star Rail District and Air Quality Issues (Diane Rath)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge)
- f. VIA Metropolitan Transit (Clay Smith)
- g. Others

**For information and discussion only.**

**11. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings**

**This item was not considered.**

**Transportation Policy Board**

**June 22, 2015**

**12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into Executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**Adjourn**

**There being no further business, the meeting was adjourned at 3:20 p.m.**

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**Councilman Ray Lopez, Chair**  
**Transportation Policy Board**

**5. Action on Resolutions of Support for the IH 35 Planning and Environmental Linkages Studies (Central and Bypass)****Purpose**

The purpose of this agenda item is to take action on resolution(s) of support of the IH 35 Planning and Environmental Linkages Studies (Bypass and Central).

**Issue**

At the June 2015 Transportation Policy Board meeting the results of the two IH 35 Planning and Environmental Linkages Studies were presented.

These two studies, known IH 35 Bypass and IH 35 Central, evaluated how to make better use of IH 410 and IH 10 as an alternative to the heavily congested IH 35 in central San Antonio and looked at potential improvements and alternatives to IH 35 through downtown.

Using information and community input from these studies, TxDOT will advance specific projects and improvements as funding becomes available.

Resolutions of support for the study and encouragement to develop future projects for implementation are attached for your consideration. These resolutions were unanimously recommended for approval by the Technical Advisory Committee at their August meeting.

**Action Requested**

**A motion to approve the resolutions for the IH 35 Planning and Environmental Linkages Studies (Bypass and Central).**



## **Resolution of Support for the IH 35 Central Planning and Environmental Linkages Study and Future Transportation Improvements in the IH 35 Corridor DRAFT**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

**WHEREAS**, the movement of people and freight are critical to the metropolitan area's economic vitality and quality of life; and

**WHEREAS**, the IH 35 Central Planning and Environmental Linkages Study (IH 35 Central PEL Study), was the preliminary step in evaluating future improvements for IH 35 and IH 35 alternate routes in the downtown San Antonio area; and

**WHEREAS**, the study area includes downtown San Antonio and extends approximately one mile south of IH 10/US 90; and

**WHEREAS**, the purpose of the study is to gather input on and analyze the needs of travelers along IH 35 in the study area; and

**WHEREAS**, this input and analysis can be used for future planning and improvements for IH 35 and IH 35 alternate routes in the study area; and

**WHEREAS**, opportunities for public comment were held on July 31, 2013, August 1, 2013, November 6, 2013, November 7, 2013, and March 31, 2015;

**WHEREAS**, MPO and other partner agency staff participated in the regional public meetings; and

**WHEREAS**, the MPO Transportation Policy Board was provided an update to the progress of the IH 35 Central PEL Study at their meeting on June 22, 2015.

**NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA TRANSPORTATION POLICY BOARD**, that the Alamo Area MPO supports the work completed to date on the IH 35 Central PEL Study and encourages continued movement toward developing a series of environmentally cleared transportation projects ready for implementation in this vital mobility corridor.

PASSED AND APPROVED this 14<sup>th</sup> day of September 2015.

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Ray Lopez, Chairman  
Alamo Area Metropolitan Planning Organization



## **Resolution of Support for the IH 35 Bypass Planning and Environmental Linkages Study and Future Transportation Improvements in the IH 35 Corridor DRAFT**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

**WHEREAS**, the movement of people and freight are critical to the metropolitan area's economic vitality and quality of life; and

**WHEREAS**, the IH 35 Bypass Planning and Environmental Linkages Study (IH 35 Bypass PEL Study), was the preliminary step in evaluating future IH 35 improvements and alternative routes in the San Antonio region including portions of Bexar and Guadalupe counties; and

**WHEREAS**, highways in the study area include IH 410, IH 10, Loop 1604, IH 35, SH 151, US 90, SH 16, US 281 and US 181; and

**WHEREAS**, opportunities for public comment were held on July 31, 2013, August 1, 2013, November 6, 2013, November 7, 2013, May 26, 2015 and May 7, 2015;

**WHEREAS**, MPO and other partner agency staff participated in the regional public meetings; and

**WHEREAS**, the MPO Transportation Policy Board was provided an update to the progress of the IH 35 Bypass PEL Study at their meeting on June 22, 2015.

**NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA TRANSPORTATION POLICY BOARD**, that the Alamo Area MPO supports the work completed to date on the IH 35 Bypass PEL Study and encourages continued movement toward developing a series of environmentally cleared transportation projects ready for implementation in this vital mobility corridor.

PASSED AND APPROVED this 14<sup>th</sup> day of September 2015.

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Ray Lopez, Chairman  
Alamo Area Metropolitan Planning Organization

**6. Action on the MPO's FY 2016 Staff Operating Budget****Purpose**

To take action on the MPO's fiscal year 2016 staff budget.

**Issue**

In accordance with MPO policy, the Executive Committee met on Friday, August 21, 2015 to review the MPO's proposed FY 2016 line item budget.

The MPO continues to commit to:

- a competent staff to do the required planning work
- continued strong partnerships with member agencies and sharing resources and information
- efficient and effective use of resources
- a proactive and inclusive approach to public involvement and information
- professional support and response to the MPO Transportation Policy Board using best practices and continuing to enhance planning, modeling and mapping capabilities

The draft line item budget and presentation from the Executive Committee meeting are attached. The Executive Committee reviewed the draft budget and recommended forwarding it to the Board for review and approval. The FY 2016 budget shows a slight increase from the FY 2015 budget.

**Action Requested**

**A motion to approve the FY 2016 MPO Staff Operating Budget.**

## Fiscal Year 2016 Budget

LINE ITEM		BUDGET
FIXED ASSETS	Reference Books	\$ 15,000
PERSONNEL SALARIES	Salaries & Wages	1,134,200
BENEFITS	Payroll Tax & Fringe (~28% of Personnel)	317,600
TRAVEL & TRAINING	Staff Training	46,500
	Travel Local Mileage	7,500
	Auditing Services	25,000
	Contract Services	17,500
	Print/Bind/Reproduction	10,300
	Education Incentive (Tuition Reimbursement)	4,600
	Rental-Building	129,100
	Rental-Copier	10,100
	Garbage Disposal Services	2,600
	Public Notices	13,600
	Pest Control Services	800
	Janitorial Services	12,500
	Cable	700
	Electric & Gas	12,000
	Internet Services	10,500
	Water & Sewage	2,000
	Repairs & Maintenance-Equipment	3,300
OPERATIONAL COSTS	Repairs & Maintenance-Building	8,000
	Supplies-Office	11,000
	Postage	9,000
	Books & Periodicals (Subscriptions)	2,200
	Supplies-Food	1,300
	Office Furniture - non-capital (\$1,000≤x<\$5,000)	25,900
	Compensated Absences	20,000
	Insurance	7,800
	Public Meeting (Space & Livestreaming)	16,800
	Storage Rental	5,600
	Telephone Usage	14,500
	Indirect Cost (14.53% of Personnel)	164,800
	Computer Services	42,100
	Grant Equipment (x<\$1,000)	6,000
	Office & Other Equipment (x≥\$5,000)	-
TOTAL		\$ 2,110,400

TPB APPROVAL (Chair):



# Alamo Area MPO

MPO EXECUTIVE COMMITTEE

FISCAL YEAR 2016 LINE-ITEM BUDGET

AUGUST 21, 2015

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## Background

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MPO staff operating expenses are funded through  
Federal Highway Administration Planning Funds

Reimbursable program where Bexar County acts as  
the MPO's fiscal agent

MPO staff operating budget is also included in the  
larger budget of studies (Unified Planning Work  
Program) which includes all MPO planning tasks  
and budgets

## Background

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MPO planning funds are included as part the federal transportation bill, currently MAP 21

MAP 21 expired on September 30, 2014 – Congress has approved an extension through the end of 2015

Like all federal funds, planning funds also require a 20% local match

TxDOT covers that match for all MPO's on a statewide basis

## Background

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The MPO follows the federal fiscal year, which begins October 1<sup>st</sup>

The MPO Staff Operating Budget is a framework for planning

The budget provides flexibility for changes, revisions and new directions

## Operating Budget Includes

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Staff Salaries & Benefits

Travel & Professional Training

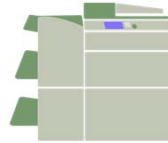
Equipment

Rent & Utilities

Printing

Contract Labor

Communications



## MPO Staffing Issues

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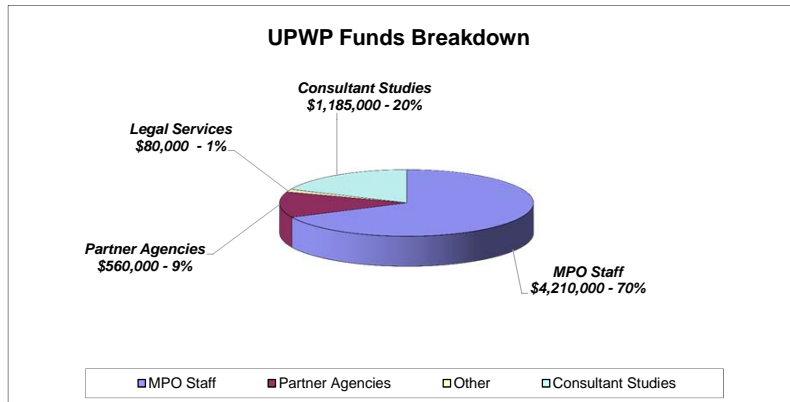
Currently allocated 17 Full-time equivalent (FTE) positions

Have vacancies in two positions

Proposed budget includes filling those vacancies, but does not increase the overall number of FTE's

Proposed budget allows for a maximum 5% combined market adjustment and performance based merit increase

## FY 2016-2017 Budget of Studies (UPWP) Breakdown



## UPWP Funds Available for Staff Operations

Staff funding available in FY 2016-2017 UPWP	\$4,210,000
FY 2016 Staff Operating Budget	\$2,110,400
Available to Program for FY 2017 Staff Budget	\$2,099,600

## Budget Summary

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*Overall Proposed Staff Operating Budget for*

*Fiscal Year 2016:*

**\$2,110,400**

Represents a 5.81% increase from the Fiscal Year 2015 budget

Looking for your approval today

Transportation Policy Board will take action at their September 28, 2015 meeting

**Transportation Policy Board****September 14, 2015****7. Action on a Resolution of Support for the Funding and Implementation of US 281 North****Purpose**

To take action on a resolution outlining the MPO's position on the funding and implementation of projects in the US 281 North Corridor.

**Issue**

At the August 28, 2015 Transportation Policy Board Workshop, TxDOT requested the MPO take action on a resolution supporting the funding and implementation of projects in the US 281 North corridor in the event SJR 5 (Proposition 7 funding) passes by the voters in November 2015.

Specific points include:

- the US 281 North Corridor in the San Antonio region has continually been in the state's Top 100 Congested Corridor list
- for over ten years the US 281 North Corridor has been planned to be constructed as a toll project due to shortfalls in state and federal transportation funding
- the MPO has communicated the stance that if new funding sources were to become available, corridors identified as toll funded could be advanced using new revenues to the region
- mobility and safety are critical to the metropolitan area's economic vitality and quality of life

During the 84<sup>th</sup> Texas Legislative Session, the House and Senate approved SJR 5, which places Proposition 7 on the ballot in November 2015, and if approved, would:

- Dedicate \$2.5 billion of state sales taxes to transportation starting in 2018
- Dedicate 35% of future growth in the vehicle sales tax to transportation in 2020
- Bring added funding relief statewide and to the Alamo Area MPO region

Contingent upon the successful passage of Proposition 7 by the voters, the MPO supports the concept of funding the US 281 North project from Loop 1604 to the Bexar/Comal County line as a non-toll project and commits to making the required changes in the MPO's Transportation Improvement Program. The MPO also supports retaining the High Occupancy Vehicle/Transit Priority lane component of the project to be able to manage traffic congestion in the future.

**Transportation Policy Board****September 14, 2015**

The MPO requests that the Texas Transportation Commission take the necessary and appropriate action to implement the US 281 North project as a non-toll project as outlined in the attached resolution and that the local TxDOT District work with the appropriate partner agencies to continue advancing the full design of US 281 to have the project construction start as soon as practical. The Texas Transportation Commission is expected to take further action on this project at their meeting on September 24, 2015.

**Action Requested**

**A motion to approve the resolution supporting the funding and implementation of the US 281 North projects.**



## Resolution of Support for Funding and Implementation of the US 281 North Project DRAFT

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board is the forum for cooperative decision-making regarding regional transportation issues in Bexar, Comal, Guadalupe, and a portion of Kendall Counties; and

**WHEREAS**, the Alamo Area MPO understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

**WHEREAS**, mobility and safety are critical to the metropolitan area's economic vitality and quality of life; and

**WHEREAS**, the US 281 North Corridor in the San Antonio region has continually been in the state's Top 100 Congested Corridor list; and

**WHEREAS**, for over ten years the US 281 North Corridor has been planned to be constructed as a toll project due to shortfalls in state and federal transportation funding; and

**WHEREAS**, the Alamo Area MPO has communicated the stance that if new funding sources were to become available, corridors identified as toll funded could be advanced using new revenues to the region; and

**WHEREAS**, during the 84<sup>th</sup> Texas Legislative Session, the House and Senate approved SJR 5, which places Proposition 7 on the ballot in November 2015, and if approved, would:

- Dedicate \$2.5 billion of state sales taxes to transportation starting in 2018
- Dedicate 35% of future growth in the vehicle sales tax to transportation in 2020
- Bring added funding relief statewide and to the Alamo Area MPO region

**NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD**, that, contingent upon successful passage of Proposition 7, the Alamo Area MPO supports the concept of funding the US 281 North project from Loop 1604 to the Bexar/Comal County line as a non-toll project with Proposition 7 funds and commits to making the required changes in the MPO's Transportation Improvement Program.

**BE IT FURTHER RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD** supports the retention of the High Occupancy Vehicle/Transit Priority lane component of the project to be able to manage traffic congestion in the future.

**BE IT FURTHER RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD** requests that the Texas Transportation Commission take the necessary and appropriate action to implement the US 281 North project as a non-toll project as outlined in this resolution and that the local TxDOT District work with the appropriate partner agencies to continue advancing the full design of US 281 to have the project construction start as soon as practical.

PASSED AND APPROVED this 14<sup>th</sup> day of September 2015.

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Ray Lopez, Chairman  
Alamo Area Metropolitan Planning Organization



**Transportation Policy Board****September 14, 2015****8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program****Purpose**

The purpose of this agenda item is to review proposed roadway and transit amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program.

**Issue**

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments will be reviewed in September with action scheduled for October. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

At their meeting in August, TAC reviewed the status of projects in the TIP. Several projects did not let to contract in FY 2015 so they are proposed to be moved out:

- FM 471 from FM 1560 to Old FM 471
- FM 1957 from SH 211 to Loop 1604
- Alamo Area Commute Solutions Program (FY 2015)
- Leon Valley hike and bike trail

The Transportation Alternatives Program projects that were approved locally in January 2015 did not let in FY 2015 and are proposed to move to FY 2016:

- Pedestrian related projects on US 281, Loop 345 (Fredericksburg Road) and Spur 536 (Roosevelt) Corridors
- Multi-use Trail project within Brooks City Base
- Pedestrian projects near schools in San Antonio
- Pedestrian projects in New Braunfels
- Pedestrian projects in Seguin

TxDOT is cost sharing with local entities in the following proposed added projects:

- IH 37 from Loop 13 to IH 410 (construction of partial frontage road)
- FM 1103 from IH 35 to Guadalupe County Line (roadway expansion)
- FM 1103 from Comal County Line to Rodeo Way (roadway expansion)

The Alamo Area Commute Solutions Program entries, from FY 2015 through FY 2019, are being revised to show Transportation Development Credits as the local match.

**Transportation Policy Board****September 14, 2015**

The City of Live Oak has requested CSJ 0915-12-538 on Lookout Road from Toepperwein to Loop 1604 to reconstruct roadway and add bike lanes and drainage structure be deleted. The project will be completed using local funds.

The Texas Transportation Commission is also expected to approve projects funded through Proposition 1 funds state-wide for fiscal years 2016 and 2017 at their October meeting. The Texas Comptroller estimates that approximately \$1.2 billion will be available statewide each fiscal year through this funding source. The San Antonio District will receive approximately \$209.9 million for the two year period. However, not all of those dollars are expected to be spent within the MPO Boundary. Of the \$209.9 million figure, approximately \$106.8 million is identified for mobility and added capacity projects (which are selected by the MPO in conjunction with TxDOT), \$51.4 million are for regional connectivity (projects outside the metropolitan area/Bexar County), \$39.8 million is for maintenance projects, and \$11.9 million is for projects associated with the energy sector.

As you may remember, in December 2014, the MPO approved its 25 year long-range plan which included \$650 million worth of Proposition 1 funded projects. Including those projects in the MPO's long-range plan allowed TxDOT to complete the project development necessary to get those projects to construction. Several projects are now expected to be ready to be let to construction in fiscal years 2016 and 2017. During the August 21<sup>st</sup> meeting of the Executive Committee, TxDOT presented three project scenarios based on a \$158.2 million budget (includes the \$106.8 million for mobility and added capacity and the \$51.4 million for regional connectivity). The shaded projects are those that are common to all three scenarios.

Scenario 1 (not financially constrained) included the following projects:

Name	Limits	Description	Cost
IH 410	At US 90	Interchange and operational improvements	\$70,100,000
IH 10 East	Foster Road to FM 1516	Operational improvements	\$50,000,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$162,100,000

**Transportation Policy Board****September 14, 2015**Scenario 2 included the following projects:

Name	Limits	Description	Cost
IH 410	At US 90	Interchange and operational improvements	\$70,100,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
Loop 1604	IH 35 to FM 78	Expansion to Expressway	\$40,000,000
IH 35	At FM 1103	Reconstruct bridge	\$8,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$160,100,000

Scenario 3 included the following projects:

Name	Limits	Description	Cost
IH 10 East	Foster to Graytown	Operational improvements	\$68,000,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
Loop 1604	IH 35 to FM 78	Expansion to Expressway	\$40,000,000
IH 35	At FM 1103	Reconstruct bridge	\$8,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$158,100,000

The Executive Committee unanimously recommended bringing forward projects in Scenario 3 as TIP amendments this quarter. Projects not selected will remain in the MPO's long-range plan and are eligible for future Proposition 1 funds (or any other state and/or federal funding source) made available to the region.

**Transportation Policy Board****September 14, 2015**

Lastly, VIA is revising the TIP to include 1) transit service operating assistance to the cities of New Braunfels, Schertz, Cibolo, Garden Ridge, and Marion and Guadalupe County and 2) the bus purchase, park and ride facility and bus stop amenity projects are moving from FY 2015 to FY 2016.

The detail of the draft roadway and transit amendments are shown on the attached pages. A brief presentation will be made at your meeting.

**Action Requested**

**For information and discussion only. Action will be requested at the October meeting.**

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2015						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	
Limits From:	In Live Oak on Lookout Road					Revision Date:	11/2015	
Limits To:	from Toepperwein to Loop 1604					Project History:	10/15 - delete project per Live Oak; 1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process	
Description:	Reconstruct roadway and and add bike lanes and drainage structure							
Remarks:	1st Qtr 16 - delete project per City of Live Oak							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Maint/Rehab				
Preliminary Engineering:	\$56,772	Authorized Funding by Category/Share						
ROW Purchase:	\$0	<div><div>Funding Categories</div><div><div>Federal</div><div>State</div><div>Local</div><div>Local Contribution</div><div>Total</div></div></div>						
Construction Cost:	\$1,158,606	7 - STP-MM\$856,465\$0\$214,116\$0\$1,070,581						
Construction Engineering:	\$56,772	3 - LC\$0\$0\$0\$88,025\$0						
Contingencies:	\$52,948	Other\$0\$0\$0\$0\$0						
Indirect Costs:	\$79,365	Other\$0\$0\$0\$0\$0						
Other Field	\$0	Totals\$856,465\$0\$214,116\$88,025\$1,158,606						
Total Project Cost:	\$1,404,462							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2016 AMENDMENTS**  
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FY2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-198	IH 10 East	C	San Antonio	TxDOT	9101.1	\$35,000,000	
Limits From:	Foster Road					Revision Date:	11/2015		
Limits To:	Woodlake Parkway					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP		
Description:	Construct grade separation at Woodlake Parkway, reconfigure ramps and widen frontage road to convert to one way operation								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$35,000,000	Type of Work: Operational					
Preliminary Engineering:	\$1,715,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$35,000,000			3 - Prop 1	\$0	\$35,000,000	\$0	\$0	\$35,000,000
Construction Engineering:	\$2,233,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$451,500			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,023,000			Totals	\$0	\$35,000,000	\$0	\$0	\$35,000,000
Total Project Cost:	\$41,422,500								
15 - San Antonio	Bexar	0025-02-199	IH 10 East	C	San Antonio	TxDOT	9101.2	\$15,000,000	
Limits From:	Woodlake Parkway					Revision Date:	11/2015		
Limits To:	FM 1516					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP		
Description:	Intersection improvements at FM 1516, reconfigure ramps and widen frontage road to convert to one way operation								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$15,000,000	Type of Work: Operational					
Preliminary Engineering:	\$735,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$15,000,000			3 - Prop 1	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering:	\$957,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$193,500			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$867,000			Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost:	\$17,752,500								
15 - San Antonio	Bexar	0025-02-200	IH 10 East	C	San Antonio	TxDOT	9101.3	\$12,000,000	
Limits From:	FM 1516					Revision Date:	11/2015		
Limits To:	Loop 1604					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP		
Description:	Intersection improvements at Loop 1604, reconfigure ramps and widen frontage road to convert to one way operation								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$12,000,000	Type of Work: Operational					
Preliminary Engineering:	\$588,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$12,000,000			3 - Prop 1	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$765,600			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$154,800			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$693,600			Totals	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Total Project Cost:	\$14,202,000								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-205	IH 10 East	C	San Antonio	TxDOT	9101.4	\$6,000,000
Limits From:	Loop 1604					Revision Date:	11/2015	
Limits To:	Graytown Road					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Intersection improvements at Graytown, reconfigure ramps and convert frontage roads to one way operation							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$294,000	Cost of Approved Phases:  \$6,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$6,000,000							<u>Total</u>
Construction Engineering:	\$382,800		3 - Prop 1		\$0	\$6,000,000	\$0	\$0
Contingencies:	\$77,400		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other		\$0	\$0	\$0	\$0
Other Field	\$346,800		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$7,101,000		<b>Totals</b>		\$0	\$6,000,000	\$0	\$0
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:	FM 1560					Revision Date:	11/2015	
Limits To:	Old FM 471					Project History:	10/15 - move from FY 2015 to FY 2016; 1/13 - correct limits; Pass through financing project to be reimbursed from Cat 12	
Description:	Expand 2 to 4 lane divided with bike lanes							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$759,500	Cost of Approved Phases:  \$15,500,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$15,500,000							<u>Total</u>
Construction Engineering:	\$768,800		3 - PTF		\$0	\$0	\$0	\$15,500,000
Contingencies:	\$888,150		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$1,061,750		Other		\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$18,978,200		<b>Totals</b>		\$0	\$0	\$0	\$15,500,000
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2015							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$267,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$267,000							<u>Total</u>
Construction Engineering:	\$0		7 - STP-MM		\$213,600	\$0	\$53,400	\$0
Contingencies:	\$0		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other		\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$267,000		<b>Totals</b>		\$213,600	\$0	\$53,400	\$0

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2016							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$0		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-555	VA	C	San Antonio	VIA	4055.0	\$1,000,000
Limits From:	In San Antonio on US 281, Loop 345					Revision Date:	11/2015	
Limits To:	and Spur 536 Corridors					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct curb ramps, curbs, sidewalks and other pedestrian related infrastructure within the three corridors							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$49,000	\$1,000,000	9 - TAP	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$63,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900							
Indirect Costs:	\$48,300							
Other Field	\$57,800							
Total Project Cost:	\$1,231,800		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000

15 - San Antonio	Bexar	0915-12-556	VA	C	San Antonio	BCB	4051.0	\$1,208,596
Limits From:	In San Antonio from S New Braunfels					Revision Date:	11/2015	
Limits To:	Old Corpus Christi Road					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct multi-use trail with signing, lighting and drainage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering:	\$59,221	\$1,208,596		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		9 - TAP	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Construction Cost:	\$1,208,596		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$77,108		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,590		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,376		Totals	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Other Field	\$69,858							
Total Project Cost:	\$1,488,749							



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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0915-12-557	VA	C	San Antonio	CoSA	4056.0	\$1,767,466	
Limits From:	In San Antonio at various locations					Revision Date:	11/2015		
Limits To:	near Poe Middle School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount		
Description:	Construct sidewalks and pedestrian improvements near Poe Middle School								
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,767,466	Type of Work: Pedestrian						
Preliminary Engineering:	\$86,605		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,767,466			9 - TAP	\$1,413,973	\$0	\$353,493	\$0	\$1,767,466
Construction Engineering:	\$112,764			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$22,799			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$85,369			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$102,161			Totals	\$1,413,973	\$0	\$353,493	\$0	\$1,767,466
Total Project Cost:	\$2,177,164								
15 - San Antonio	Bexar	0915-12-560	VA	T	San Antonio	VIA	4058.0	\$20,520,000	
Limits From:	Various locations in Bexar County					Revision Date:	11/2015		
Limits To:	.					Project History:	10/15 - move from FY 2015 to FY 2016; 4/15 - add project; \$35M from TTC in June 2014		
Description:	Bus purchase, park & ride facilities, and bus stop amenities								
Remarks:	1st Qtr 16 - move from FY 15 to FY 16; #9831 in the Transit side of the TIP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$20,520,000	Type of Work: Transit						
Preliminary Engineering:	\$1,005,480		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$20,520,000			9 - TAP Flex	\$16,416,000	\$4,104,000	\$0	\$0	\$20,520,000
Construction Engineering:	\$1,309,176			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$264,780			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,186,056			Totals	\$16,416,000	\$4,104,000	\$0	\$0	\$20,520,000
Total Project Cost:	\$24,285,492								
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815	
Limits From:	Various locations in New Braunfels					Revision Date:	11/2015		
Limits To:	near Lone Star Elementary School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount		
Description:	Construction of sidewalk improvements, pedestrian ramps, crossings and signage								
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,216,815	Type of Work: Pedestrian						
Preliminary Engineering:	\$59,623		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,216,815			9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Construction Engineering:	\$77,633			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,773			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$70,333			Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Total Project Cost:	\$498,644								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	
Limits From:	In Seguin along Community Park					Revision Date:	11/2015	
Limits To:	on N. Vaughn and San Antonio Ave					Project History:	10/15 - move from FY 2015 to FY 2015 and revise description; 1/15 - TAP; fixed amount	
Description:	Construct sidewalks alongside and within the New Community Park							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016 and revise description							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,206,888	Type of Work: Pedestrian					
Preliminary Engineering:	\$59,137		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,206,888							
Construction Engineering:	\$76,999							
Contingencies:	\$15,696							
Indirect Costs:	\$58,293							
Other Field	\$69,759							
Total Project Cost:	\$1,486,644							
15 - San Antonio	Bexar	2104-02-027	FM 1957					
Limits From:	SH 211					Revision Date:	11/2015	
Limits To:	Loop 1604					Project History:	10/15 - move from FY 2015 to FY 2016; 7/13 - move from FY 2013 to FY 2014; Pass through financing project to be reimbursed from Cat 12	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$37,500,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$1,837,500		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$37,500,000							
Construction Engineering:	\$1,687,500							
Contingencies:	\$2,437,500							
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							
15 - San Antonio	Bexar	2452-01-056	Loop 1604					
Limits From:	FM 1957 - Potranco Road					Revision Date:	11/2015	
Limits To:	FM 471 - Culebra Road					Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise costs							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$93,001,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$3,769,668		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,444,213			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$76,932,012							
Construction Engineering:	\$3,654,270							
Contingencies:	\$2,123,324							
Indirect Costs:	\$0							
Other Field	\$5,077,513							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2016						MPO Proj ID No.	Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City		
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	\$93,801,000
Limits From:	US 90					Revision Date:	11/2015
Limits To:	FM 1957 - Potranco Road					Project History:	10/15 - revise funding; 4/14 - reconfigured from current projects
Description:	Expand to 4 lane expressway - 4 non-toll lanes						
Remarks:	1st Qtr 16 - revise funding						
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering:	\$3,862,070		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$78,817,746						<u>Total</u>
Construction Engineering:	\$3,743,843	\$93,801,000	3 - ATD	\$0	\$0	\$0	\$23,800,000
Contingencies:	\$2,175,370		3 - BC Local	\$0	\$0	\$0	\$70,000,000
Indirect Costs:	\$0		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0
Other Field	\$5,201,971		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$93,801,000		<b>Totals</b>	<b>\$800</b>	<b>\$200</b>	<b>\$0</b>	<b>\$93,800,000</b>
							<b>\$93,801,000</b>

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2017**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-903	IH 35	C	Other	TxDOT	5160.0	\$8,000,000
Limits From:	at FM 1103					Revision Date:	11/2015	
Limits To:	.					Project History:	10/15 - add project	
Description:	Reconstruct existing bridge, construct new turnarounds and intersection operational improvements							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Operational					
Preliminary Engineering:	\$392,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$8,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$8,000,000		3 - Prop 1	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$396,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$159,200		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$299,200		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,706,400		<b>Totals</b>	\$0	\$8,000,000	\$0	\$0	\$8,000,000
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	Loop 13					Revision Date:	11/2015	
Limits To:	IH 410					Project History:	10/15 - add project	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Operational					
Preliminary Engineering:	\$142,100		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$2,900,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering:	\$185,020		11 - Distr Discretionary	\$652,500	\$72,500	\$0	\$0	\$725,000
Contingencies:	\$37,410		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$167,620		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,598,610		<b>Totals</b>	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,000,000
Limits From:	Herff Road					Revision Date:	11/2015	
Limits To:	Amann Road					Project History:	10/15 - add project to TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$499,800		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$11,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$11,000,000		3 - Prop 1	\$0	\$11,000,000	\$0	\$0	\$11,000,000
Construction Engineering:	\$408,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$714,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$204,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$408,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,433,800		<b>Totals</b>	\$0	\$11,000,000	\$0	\$0	\$11,000,000

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2017**

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FY 2017						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Comal	0216-01-036	Loop 337	C	New Braunfels	TxDOT	9111.1	
Limits From:	SH 46, southerly					Revision Date:	11/2015	
Limits To:	IH 35					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 to 4 lane divided							
Remarks:	1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$15,500,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$759,500		<u>Funding Categories</u>  3 - Prop 1 Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,500,000							
Construction Engineering:	\$768,800			\$0	\$15,500,000	\$0	\$0	\$15,500,000
Contingencies:	\$308,450			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700			\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,806,150			\$0	\$15,500,000	\$0	\$0	\$15,500,000
15 - San Antonio	Comal	0216-01-055	Loop 337	C	New Braunfels	TxDOT	9111.2	
Limits From:	River Road					Revision Date:	11/2015	
Limits To:	SH 46					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lanes divided							
Remarks:	1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$15,500,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$759,500		<u>Funding Categories</u>  3 - Prop 1 Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,500,000							
Construction Engineering:	\$768,800			\$0	\$15,500,000	\$0	\$0	\$15,500,000
Contingencies:	\$308,450			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700			\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,806,150			\$0	\$15,500,000	\$0	\$0	\$15,500,000
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	
Limits From:	SH 16 - Bandera Road bridge					Revision Date:	11/2015	
Limits To:	Crystal Hills Park					Project History:	10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process	
Description:	Construction of a hike and bike trail along Huebner Creek							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2017 and revise limits							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$933,000	Type of Work: Bike/Ped					
Preliminary Engineering:	\$45,717		<u>Funding Categories</u>  7 - STP-MM Other Other Other <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$933,000							
Construction Engineering:	\$59,525			\$746,400	\$0	\$186,600	\$0	\$933,000
Contingencies:	\$65,963			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,168,116			\$746,400	\$0	\$186,600	\$0	\$933,000

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2017

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-547	VA	C	Other	AACOG	5101.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2017							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			<u>Funding Categories</u>	<u>Authorized Funding by Category/Share</u>				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$0		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							
			<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000

15 - San Antonio	Bexar	2452-03-112	Loop 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From:	IH 35					Revision Date:	11/2015	
Limits To:	FM 78					Project History:	10/15 - add project	
Description:	Expand from 4 lane divided to 4 lane expressway							
Remarks:	1st Qtr 16 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering:	\$1,960,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$40,000,000								
Construction Engineering:	\$2,552,000			3 - Prop 1	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Contingencies:	\$516,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$49,636,000			Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000	
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015		
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process		
Description:	Alamo Area Commute Solutions Pgm - FY 2018								
Remarks:	1st Qtr 16 - local match is TDCs								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000			7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000								
15 - San Antonio	Comal	1268-01-013	FM 1103	C		TxDOT	4970.0	\$1,500,000	
Limits From:	IH 35					Revision Date:	11/2015		
Limits To:	Guadalupe C/L					Project History:	10/15 - add project		
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$73,500		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$870,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,500,000			1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$74,400			3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$29,850			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$86,100			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$56,100			Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Total Project Cost:	\$2,689,950								
15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C		TxDOT	4971.0	\$22,500,000	
Limits From:	Comal C/L					Revision Date:	11/2015		
Limits To:	Rodeo Way					Project History:	10/15 - add project		
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$1,102,500		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$3,285,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$22,500,000			1 - Prvnt Mnt/Rehab	\$12,024,000	\$3,006,000	\$0	\$0	\$15,030,000
Construction Engineering:	\$1,116,000			3 - LC	\$0	\$0	\$0	\$7,470,000	\$7,470,000
Contingencies:	\$447,750			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$12,915,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$841,500			Totals	\$12,024,000	\$3,006,000	\$0	\$7,470,000	\$22,500,000
Total Project Cost:	\$38,584,250								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2016 AMENDMENTS**

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FY 2019								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-546	VA	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 16 - local match is TDCs							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Rideshare				
Preliminary Engineering:	\$0	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$267,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							



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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2015**

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FY 2015						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	\$1,158,606	
Limits From:	In Live Oak on Lookout Road					Revision Date:	11/2015		
Limits To:	from Toepperwein to Loop 1604					Project History:	10/15 - delete project per Live Oak;1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process		
Description:	Reconstruct roadway and and add bike lanes and drainage structure								
Remarks:	1st Qtr 16 - delete project per City of Live Oak								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$1,158,606	Type of Work:		Maint/Rehab			
Preliminary Engineering	\$56,772	Funding Categories		Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$1,158,606			7 - STP-MM	\$856,465	\$0	\$214,116	\$0	\$1,070,581
Construction Engineering:	\$56,772			3 - LC	\$0	\$0	\$0	\$88,025	\$0
Contingencies:	\$52,948			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$79,365			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Total Project Cost:	\$1,404,462								



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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016						Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-205	IH 10 East	C	San Antonio	TxDOT	9101.4	\$6,000,000
Limits From:	Loop 1604					Revision Date:	11/2015	
Limits To:	Graytown Road					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Intersection improvements at Graytown, reconfigure ramps and convert frontage roads to one way operation							
Remarks:	1st Qtr 16 - revise project cost and description							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$6,000,000	Type of Work: Operational					
Preliminary Engineering	\$294,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$6,000,000							
Construction Engineering:	\$382,800							
Contingencies:	\$77,400							
Indirect Costs:	\$0							
Other Field:	\$346,800							
Total Project Cost:	\$7,101,000							
15 - San Antonio	Bexar	0849-01-046	FM 471					
Limits From:	FM 1560					Revision Date:	11/2015	
Limits To:	Old FM 471					Project History:	10/15 - move from FY 2015 to FY 2016; 1/13 - correct limits; Pass through financing project to be reimbursed from Cat 12	
Description:	Expand 2 to 4 lane divided with bike lanes							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$15,500,000	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$759,500		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,500,000							
Construction Engineering:	\$768,800							
Contingencies:	\$888,150							
Indirect Costs:	\$1,061,750							
Other Field:	\$0							
Total Project Cost:	\$18,978,200							
15 - San Antonio	Bexar	0915-12-512	VA					
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2015							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$267,000	Type of Work: Rideshare					
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							
7 - STP-MM			\$213,600					
Other			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Other			\$0	\$0	\$0	\$0	\$0	
Totals			\$213,600	\$0	\$53,400	\$0	\$267,000	

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016						Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2016							
Remarks:	1st Qtr 16 - local match is TDCs							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Rideshare				
Preliminary Engineering	\$0			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							
15 - San Antonio	Bexar	0915-12-555	VA	C	San Antonio	VIA	4055.0	\$1,000,000
Limits From:	In San Antonio on US 281, Loop 345					Revision Date:	11/2015	
Limits To:	and Spur 536 Corridors					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct curb ramps, curbs, sidewalks and other pedestrian related infrastructure within the three corridors							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Pedestrian				
Preliminary Engineering	\$49,000			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,000,000		9 - TAP	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$63,800	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$48,300		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$57,800		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,231,800							
15 - San Antonio	Bexar	0915-12-556	VA	C	San Antonio	BCB	4051.0	\$1,208,596
Limits From:	In San Antonio from S New Braunfels					Revision Date:	11/2015	
Limits To:	Old Corpus Christi Road					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct multi-use trail with signing, lighting and drainage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bike/Ped				
Preliminary Engineering	\$59,221			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,208,596		9 - TAP	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Construction Engineering:	\$77,108	\$1,208,596	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,590		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,376		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$69,858		Totals	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Total Project Cost:	\$1,488,749							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016								
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-557	VA	C	San Antonio	CoSA	4056.0	\$1,767,466
Limits From:	In San Antonio at various locations					Revision Date:	11/2015	
Limits To:	near Poe Middle School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct sidewalks and pedestrian improvements near Poe Middle School							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,767,466	Type of Work: Pedestrian					
Preliminary Engineering	\$86,605		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,767,466							
Construction Engineering:	\$112,764							
Contingencies:	\$22,799							
Indirect Costs:	\$85,369							
Other Field:	\$102,161							
Total Project Cost:	\$2,177,164							
9 - TAP	\$1,413,973	\$0	\$353,493					
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Totals	\$1,413,973	\$0	\$353,493	\$0	\$1,767,466			
15 - San Antonio	Bexar	0915-12-560	VA	T	San Antonio	VIA	4058.0	\$20,520,000
Limits From:	Various locations in Bexar County					Revision Date:	11/2015	
Limits To:	-					Project History:	10/15 - move from FY 2015 to FY 2016; 4/15 - add project; \$35M from TTC in June 2014	
Description:	Bus purchase, park & ride facilities, and bus stop amenities							
Remarks:	1st Qtr 16 - move from FY 15 to FY 16; #9831 in the Transit side of the MTP							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$20,520,000	Type of Work: Transit					
Preliminary Engineering	\$1,005,480		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$20,520,000							
Construction Engineering:	\$1,309,176							
Contingencies:	\$264,780							
Indirect Costs:	\$0							
Other Field:	\$1,186,056							
Total Project Cost:	\$24,285,492							
9 - TAP Flex	\$16,416,000	\$4,104,000	\$0					
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Totals	\$16,416,000	\$4,104,000	\$0	\$0	\$20,520,000			
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815
Limits From:	Various locations in New Braunfels					Revision Date:	11/2015	
Limits To:	near Lone Star Elementary School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construction of sidewalk improvements, pedestrian ramps, crossings and signage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,216,815	Type of Work: Pedestrian					
Preliminary Engineering	\$59,623		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$1,216,815							
Construction Engineering:	\$77,633							
Contingencies:	\$15,696							
Indirect Costs:	\$58,773							
Other Field:	\$70,333							
Total Project Cost:	\$498,644							
9 - TAP	\$973,452	\$0	\$243,363					
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Other	\$0	\$0	\$0	\$0	\$0			
Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815			

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2016**

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FY 2016						Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	\$1,206,888
Limits From:	In Seguin along Community Park					Revision Date:	11/2015	
Limits To:	on N. Vaughn and San Antonio Ave					Project History:	10/15 - move from FY 2015 to FY 2015 and revise description; 1/15 - TAP; fixed amount	
Description:	Construct sidewalks alongside and within the New Community Park							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016 and revise description							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:   <					

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
FIRST QUARTER 2016 AMENDMENTS  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$93,801,000
Limits From:	US 90					Revision Date:	11/2015	
Limits To:	FM 1957 - Potranco Road					Project History:	10/15 - revise funding; 4/14 - reconfigured from current projects	
Description:	Expand to 4 lane expressway - 4 non-toll lanes							
Remarks:	1st Qtr 16 - revise funding							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$3,862,070	Cost of Approved Phases:  \$93,801,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$78,817,746		3 - ATD	\$0	\$0	\$0	\$23,800,000	\$23,800,000
Construction Engineering:	\$3,743,843		3 - BC Local	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Contingencies:	\$2,175,370		1 - Prvnt Mnt/Re	\$800	\$200	\$0	\$0	\$1,000
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$5,201,971		<b>Totals</b>	\$800	\$200	\$0	\$93,800,000	\$93,801,000
Total Project Cost:	\$93,801,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2017**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-903	IH 35	C	Other	TxDOT	5160.0	\$8,000,000
Limits From:	at FM 1103					Revision Date:	11/2015	
Limits To:	.					Project History:	10/15 - add project	
Description:	Reconstruct existing bridge, construct new turnarounds and intersection operational improvements							
Remarks:	1st Qtr 16 - revise project cost and description							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering	\$392,000	Cost of Approved Phases:  \$8,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$8,000,000							<u>Total</u>
Construction Engineering:	\$396,800		3 - Prop 1		\$0	\$8,000,000	\$0	\$0
Contingencies:	\$159,200		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$459,200		Other		\$0	\$0	\$0	\$0
Other Field:	\$299,200		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$9,706,400		<b>Totals</b>		\$0	\$8,000,000	\$0	\$0
\$8,000,000					\$0	\$8,000,000	\$0	\$8,000,000
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	Loop 13					Revision Date:	11/2015	
Limits To:	IH 410					Project History:	10/15 - add project	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering	\$142,100	Cost of Approved Phases:  \$2,900,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$2,900,000							<u>Total</u>
Construction Engineering:	\$185,020		3 - BC Local		\$0	\$0	\$0	\$2,175,000
Contingencies:	\$37,410		11 - Distr Discretionary		\$652,500	\$72,500	\$0	\$0
Indirect Costs:	\$166,460		Other		\$0	\$0	\$0	\$0
Other Field:	\$167,620		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$3,598,610		<b>Totals</b>		\$652,500	\$72,500	\$0	\$2,175,000
\$2,900,000					\$652,500	\$72,500	\$0	\$2,900,000
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,000,000
Limits From:	Herff Road					Revision Date:	11/2015	
Limits To:	Amann Road					Project History:	10/15 - add project to TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane							
Remarks:	1st Qtr 16 - revise cost							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$499,800	Cost of Approved Phases:  \$11,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$11,000,000							<u>Total</u>
Construction Engineering:	\$408,000		3 - Prop 1		\$0	\$11,000,000	\$0	\$0
Contingencies:	\$714,000		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$204,000		Other		\$0	\$0	\$0	\$0
Other Field:	\$408,000		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$12,433,800		<b>Totals</b>		\$0	\$11,000,000	\$0	\$0
\$11,000,000					\$0	\$11,000,000	\$0	\$11,000,000



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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2017**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-036	Loop 337	C	New Braunfels	TxDOT	9111.1	\$15,500,000
Limits From:	SH 46, southerly					Revision Date:	11/2015	
Limits To:	IH 35					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 to 4 lane divided							
Remarks:	1st Qtr 16 - revise project cost and description							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering	\$759,500			<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$15,500,000							<u>Total</u>
Construction Engineering:	\$768,800	\$15,500,000		3 - Prop 1	\$0	\$15,500,000	\$0	\$0
Contingencies:	\$308,450			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700			Other	\$0	\$0	\$0	\$0
Other Field:	\$579,700			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,806,150			<b>Totals</b>	\$0	\$15,500,000	\$0	\$0
15 - San Antonio	Comal	0216-01-055	Loop 337	C	New Braunfels	TxDOT	9111.2	\$15,500,000
Limits From:	River Road					Revision Date:	11/2015	
Limits To:	SH 46					Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lanes divided							
Remarks:	1st Qtr 16 - revise project cost and description							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll				
Preliminary Engineering	\$759,500			<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$15,500,000							<u>Total</u>
Construction Engineering:	\$768,800	\$15,500,000		3 - Prop 1	\$0	\$15,500,000	\$0	\$0
Contingencies:	\$308,450			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700			Other	\$0	\$0	\$0	\$0
Other Field:	\$579,700			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,806,150			<b>Totals</b>	\$0	\$15,500,000	\$0	\$0
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	SH 16 - Bandera Road bridge					Revision Date:	11/2015	
Limits To:	Crystal Hills Park					Project History:	10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process	
Description:	Construction of a hike and bike trail along Huebner Creek							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2017 and revise limits							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Bike/Ped				
Preliminary Engineering	\$45,717			<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$933,000							<u>Total</u>
Construction Engineering:	\$59,525	\$933,000		7 - STP-MM	\$746,400	\$0	\$186,600	\$0
Contingencies:	\$65,963			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911			Other	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,168,116			<b>Totals</b>	\$746,400	\$0	\$186,600	\$0

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2017**

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FY 2017								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-547	VA	C	Other	AACOG	5101.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2017							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Rideshare					
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000			7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000								

15 - San Antonio	Bexar	2452-03-112	Loop 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From:	IH 35					Revision Date:	11/2015	
Limits To:	FM 78					Project History:	10/15 - add project	
Description:	Expand from 4 lane divided to 4 lane expressway							
Remarks:	1st Qtr 16 - revise project cost and description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll					
Preliminary Engineering	\$1,960,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$40,000,000			3 - Prop 1	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Construction Engineering:	\$2,552,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$2,312,000			Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Total Project Cost:	\$49,636,000								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2016 AMENDMENTS**  
**FY 2018**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2018							
Remarks:	1st Qtr 16 - local match is TDCs							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							
15 - San Antonio	Comal	1268-01-013	FM 1103	C		TxDOT	4970.0	\$1,500,000
Limits From:	IH 35					Revision Date:	11/2015	
Limits To:	Guadalupe C/L					Project History:	10/15 - add project	
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$73,500	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$870,000		1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$1,500,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$74,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,850		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$86,100		<b>Totals</b>	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Other Field:	\$56,100							
Total Project Cost:	\$2,689,950							
15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C		TxDOT	4971.0	\$22,500,000
Limits From:	Comal C/L					Revision Date:	11/2015	
Limits To:	Rodeo Way					Project History:	10/15 - add project	
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Remarks:	1st Qtr 16 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$1,102,500	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$3,285,000		1 - Prvnt Mnt/Rehab	\$12,024,000	\$3,006,000	\$0	\$0	\$15,030,000
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,470,000	\$7,470,000
Construction Engineering:	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$12,915,000		<b>Totals</b>	\$12,024,000	\$3,006,000	\$0	\$7,470,000	\$22,500,000
Other Field:	\$841,500							
Total Project Cost:	\$38,584,250							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"  
FIRST QUARTER 2016 AMENDMENTS  
FY 2019**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-546	VA	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   
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## FY 2016 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9831	<b>Federal (FTA) Funds:</b>	\$16,416,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$4,104,000
<b>Project Phase:</b>	PE,R,C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	<b>Fiscal Year Cost:</b>	\$20,520,000
		<b>Total Project Cost:</b>	\$20,520,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>move from FY '15 to '16 (see Proj</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	<u>#4058 in the Roadway TIP)</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10078	<b>Federal (FTA) Funds:</b>	\$325,533
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$325,533
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of New Braunfels, TX	<b>Fiscal Year Cost:</b>	\$651,066
		<b>Total Project Cost:</b>	\$651,066
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>add project</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10079	<b>Federal (FTA) Funds:</b>	\$29,115
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$29,115
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Schertz, TX	<b>Fiscal Year Cost:</b>	\$58,230
		<b>Total Project Cost:</b>	\$58,230
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>add project</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10080	<b>Federal (FTA) Funds:</b>	\$2,348
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,348
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Cibolo, TX	<b>Fiscal Year Cost:</b>	\$4,696
		<b>Total Project Cost:</b>	\$4,696
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>add project</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	

## FY 2016 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10081	<b>Federal (FTA) Funds:</b>	\$10,038
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,038
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for Guadalupe County	<b>Fiscal Year Cost:</b>	\$20,076
		<b>Total Project Cost:</b>	\$20,076
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<a href="#"><u>add project</u></a>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10082	<b>Federal (FTA) Funds:</b>	\$259
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$259
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Garden Ridge, TX	<b>Fiscal Year Cost:</b>	\$518
		<b>Total Project Cost:</b>	\$518
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<a href="#"><u>add project</u></a>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10083	<b>Federal (FTA) Funds:</b>	\$2,126
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,126
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Marion, TX	<b>Fiscal Year Cost:</b>	\$4,252
		<b>Total Project Cost:</b>	\$4,252
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<a href="#"><u>add project</u></a>
<b>TIP Amnd Approval:</b>	TPB Approved 10-26-15	<b>Remarks:</b>	

## FY 2016 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9831	<b>Federal (FTA) Funds:</b>	\$16,416,000
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$4,104,000
<b>Project Phase:</b>	PE,R,C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	<b>Fiscal Year Cost:</b>	\$20,520,000
		<b>Total Project Cost:</b>	\$20,520,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-26-15	<b>MTP Amendment:</b>	move from FY '15 to '16 (see Proj #4058 in the Roadway)

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10078	<b>Federal (FTA) Funds:</b>	\$325,533
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$325,533
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of New Braunfels, TX	<b>Fiscal Year Cost:</b>	\$651,066
		<b>Total Project Cost:</b>	\$651,066
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>MTP Amendment:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10079	<b>Federal (FTA) Funds:</b>	\$29,115
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$29,115
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Schertz, TX	<b>Fiscal Year Cost:</b>	\$58,230
		<b>Total Project Cost:</b>	\$58,230
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>MTP Amendment:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10080	<b>Federal (FTA) Funds:</b>	\$2,348
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,348
<b>Project Description:</b>	Transit: Operating Expenses Public Transportation for the City of Cibolo, TX	<b>Fiscal Year Cost:</b>	\$4,696
		<b>Total Project Cost:</b>	\$4,696
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>MTP Amendment:</b>	add project

## FY 2016 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10081	<b>Federal (FTA) Funds:</b>	\$10,038
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,038
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$20,076
	Public Transportation for	<b>Total Project Cost:</b>	\$20,076
	Guadalupe County	<b>TDC Requested:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>TDC Awarded:</b>	\$0
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>Date TDC Awarded:</b>	N/A
		<b>MTP Amendment:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10082	<b>Federal (FTA) Funds:</b>	\$259
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$259
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$518
	Public Transportation for the	<b>Total Project Cost:</b>	\$518
	City of Garden Ridge, TX	<b>TDC Requested:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>TDC Awarded:</b>	\$0
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>Date TDC Awarded:</b>	N/A
		<b>MTP Amendment:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10083	<b>Federal (FTA) Funds:</b>	\$2,126
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$2,126
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$4,252
	Public Transportation for the	<b>Total Project Cost:</b>	\$4,252
	City of Marion, TX	<b>TDC Requested:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>TDC Awarded:</b>	\$0
<b>MTP Amend Appr:</b>	TPB Approved 10-26-15	<b>Date TDC Awarded:</b>	N/A
		<b>MTP Amendment:</b>	add project



## **Transportation Policy Board**

**September 14, 2015**

### **9. Monthly Status Reports**

#### **Purpose**

The purpose of this agenda item is to provide information on several important issues.

#### **Issue**

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority (John Clamp)
- b. City of San Antonio (Mike Frisbie)
- c. Lone Star Rail District and Air Quality Issues (Diane Rath)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge, P.E.,)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

#### **Action Requested**

**For information, discussion and action as necessary.**

**Transportation Policy Board****September 14, 2015****10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings****Purpose**

The purpose of this agenda item is to potentially take action on future Transportation Policy Board agenda items.

**Issue**

According to Article V, Section B of the MPO's bylaws, the Transportation Policy Board agenda shall be set as follows:

**B. Meeting Agenda**

The Chair of the Board, with the advice of MPO Staff, shall establish the agenda of business to be transacted or considered at all Transportation Policy Board meetings. Any Transportation Policy Board member may submit an agenda item. If for any reason that item is not agendized the member may request consideration by the Transportation Policy Board and the Transportation Policy Board may take action to place the item on a future agenda through the following process:

*A recurring item will be added to all agendas to allow the inclusion of special or non-routine items on the next Transportation Policy Board meeting agenda. In order to be placed on the next agenda, each proposed item will require a motion for approval, second, and "yes" majority vote of the quorum present.*

**Action Requested**

**For discussion and action as necessary.**

**Transportation Policy Board**

**September 14, 2015**

**11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**12. Adjourn**