



Memorandum September 3, 2015

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board
From: Ray Lopez, Chair and Sid Martinez, Director
Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **MPO Transportation Policy Board** is scheduled for
Monday, September 14, 2015 at 1:00 p.m.
 at the VIA Metro Center Community Room located at 1021 San Pedro.

Please note the change in date and time.

The following agenda items will be discussed and action will be taken as appropriate.
 Items may be taken out of the order shown.

*Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must sign the register and state their names and any organizations they represent.*

Agenda:

1. Roll Call (*page 4*)
2. Director's Report – MPO (Martinez) (*page 5*)
 - a. The MPO was recognized by the League of American Bicyclists with a Silver Bicycle Friendly Business Award
 - b. SAMCo State of the District luncheon will be held on Tuesday, September 22, 2015 from 11:30 a.m. to 1:30 p.m. at the Pearl Stable located at 303 Pearl Parkway
 - c. The next Síclovía will be held on Sunday, September 27, 2015 from 10:00 a.m. to 3:00 p.m. on the Broadway route
 - d. A Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee joint meeting is tentatively scheduled for 5:30 p.m. on Wednesday, October 21, 2015
 - e. The next CoSA SATomorrow community meeting is scheduled for October 2015
 - f. The next MPO Transportation Policy Board meeting is scheduled for Monday, October 26, 2015 at 1:30 p.m. at the VIA Metro Center

MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

825 South Saint Mary's Street • San Antonio, Texas 78205

☎ (210) 227-8651 📠 (210) 227-9321 🗣 TTD 1 (800) 735-2989

💻 www.alamoareampo.org

3 Citizens to be Heard (page 6)

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the June 22, 2015 Meeting Minutes (page 7)
5. **Action** on Resolutions of Support for the IH 35 Planning and Environmental Linkages Studies (Central and Bypass) – MPO/TxDOT (page 12)
6. **Action** on the MPO's FY 2016 Staff Operating Budget – MPO (Martinez) (page 15)

Items for Individual Discussion and Appropriate Action:

7. **Action** on a Resolution of Support for the Funding and Implementation of US 281 North – MPO/TxDOT (page 22)
8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program – MPO (Geiger) (page 25)

In accordance with the MPO's Policy 3 Guidelines for Programming Projects in the Metropolitan Transportation Plan and the Transportation Improvement Program: "To the extent possible, amendments to delete a project or significantly change the scope of work of a project will be explicitly listed on both the presentation and action agendas for the Transportation Policy Board meetings."

The City of Live Oak has requested CSJ 0915-12-538 on Lookout Road from Toepperwein to Loop 1604 to reconstruct roadway and add bike lanes and drainage structure be deleted.

9. Monthly Status Reports (page 57)
 - a. Alamo Regional Mobility Authority (John Clamp)
 - b. City of San Antonio (Mike Frisbie)
 - c. Lone Star Rail District and Air Quality Issues (Diane Rath)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Mario Jorge)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others

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Transportation Policy Board**September 14, 2015**

10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings – MPO (Martinez) *(page 58)*
11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code *(page 59)*

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)

12. Adjourn *(page 59)*

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Transportation Policy Board**September 14, 2015****1. Roll Call**

Councilman Ray Lopez (<i>Chair</i>)	City of San Antonio, District 6	210-207-7065
Commissioner Kevin A. Wolff (<i>Vice Chair</i>)	Bexar County	210-335-2613
Ms. Rebecca Cedillo	Advanced Transportation District	210-362-2050
Mr. John Clamp	Alamo Regional Mobility Authority	210-335-6716
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilman Jeff Haberstroh	City of Boerne	830-249-9511
Mayor Pro Tem Ron Reaves	City of New Braunfels	830-221-4000
Councilman Roberto Treviño	City of San Antonio, District 1	210-207-7279
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilman Ron Nirenberg	City of San Antonio, District 8	210-207-7086
Mr. John Dugan, AICP	City of San Antonio	210-207-0147
Mr. Michael S. Frisbie, P.E.	City of San Antonio	210-207-8140
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Dr. Richard Gambitta	VIA Metropolitan Transit	210-362-2050

Ex-Officio Members

Mr. Kirk Fauver	Federal Highway Administration
Mr. Timoteo "Tim" Juarez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit
Ms. Diane Rath	Alamo Area Council of Governments
Mr. Vic Boyer	San Antonio Mobility Coalition

Transportation Policy Board

3. Citizens to Be Heard

4. Approval of the June 22, 2015 Meeting Minutes

Issue

The June 22, 2015 meeting minutes are attached for your review.

Action Requested

A motion to approve the June 22, 2015 meeting minutes.



Transportation Policy Board Meeting Minutes June 22, 2015

1. Roll Call

Members Present:

Ms. Rebecca Cedillo	Advanced Transportation District
Commissioner Tommy Calvert	Bexar County
Commissioner Kevin Wolff (Vice-Chair)	Bexar County
Ms. Renee Green, P.E.	Bexar County
Councilman Jeff Haberstroh	City of Boerne
Councilman Ron Reaves	City of New Braunfels
Councilman Mike Gallagher	City of San Antonio
Councilwoman Shirley Gonzales	City of San Antonio
Councilman Ray Lopez (Chair)	City of San Antonio
Councilman Ron Nirenberg	City of San Antonio
Mr. John Dugan, AICP	City of San Antonio
Mr. Mike Frisbie, P.E.	City of San Antonio
Ms. Betty Ann Mathies	City of Seguin
Mayor Chris Riley	Greater Bexar County Council of Cities
Judge Kyle Kutscher	Guadalupe County
Mayor Pro-Tem Kevin Hadas	Northeast Partnership
Mr. Mario Jorge	Texas Department of Transportation
Dr. Richard Gambitta	VIA Metropolitan Transit

Members Absent:

Mr. John Clamp	Alamo Regional Mobility Authority
Commissioner Sergio "Chico" Rodriguez	Bexar County
Commissioner Kevin Webb	Comal County

Others Present:

Ms. Diane Rath	Alamo Area Council of Governments
Mr. Gavino Ramos	Alamo Regional Mobility Authority
Mr. Isidro "Sid" Martinez	Metropolitan Planning Organization
Mr. Vic Boyer	San Antonio Mobility Coalition
Mr. Timoteo Juarez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit

Transportation Policy Board

June 22, 2015

2. Action on a Recommendation from the Nominating Committee for the Election of MPO Transportation Policy Board Chair and Vice Chair

Mayor Chris Riley moved and Councilman Mike Gallagher seconded the motion to re-appoint Councilman Ray Lopez as Chair and Commissioner Kevin Wolff as Vice-Chair to the MPO Transportation Policy Board. The motion was unanimously approved.

3. Director's Report

- a. The July and August 2015 Transportation Policy Board meetings have been cancelled
- b. The TPB workshop that was scheduled for May 2015 is rescheduled for August 28, 2015
- c. The Texas Legislature passed SB 1237, Related to Internet broadcasts of open meetings held by the policy board of certain metropolitan planning organizations
- d. Surface Transportation Program-Metropolitan Mobility (STP-MM) Call for Projects is underway
- e. The MPO Office will be closed on Friday, July 3rd in observance of Independence Day and Monday, September 7th in observance of Labor Day

4. Citizens to be heard

Don Dixon noted the creation of the Federal Aid Highway System and stated his opposition to toll roads.

Terri Hall stated her opposition to toll roads. Hall mentioned bills in the legislative session addressing transportation funding and supporting non-tolled projects.

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately

5. Approval of the May 18, 2015 Meeting Minutes

6. Action on the Consultant Selection Committee for Subtask 4.3 Travel Demand Model Updates

Transportation Policy Board

June 22, 2015

7. Action on Letters of Support for Projects submitted for TxDOT's Statewide Transportation Alternatives Program Call for Projects

Councilman Ron Nirenberg moved and Ms. Rebecca Cedillo seconded the motion to approve the Consent Agenda. The motion was unanimously approved.

Items for Individual Discussion and Appropriate Action:

8. Action on the FY 2016-2017 Unified Planning Work Program

Commissioner Tommy Calvert moved and Councilman Ron Nirenberg seconded the motion to approve the FY 2016-2017 Unified Planning Work Program. The motion was unanimously approved.

9. Presentation on the IH 35 Planning and Environmental Linkages Studies

For information and discussion only. No action was requested.

10. Monthly Status Reports

- a. Alamo Regional Mobility Authority (Renee Green)
- b. City of San Antonio (Mike Frisbie)
- c. Lone Star Rail District and Air Quality Issues (Diane Rath)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge)
- f. VIA Metropolitan Transit (Clay Smith)
- g. Others

For information and discussion only.

11. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings

This item was not considered.

Transportation Policy Board

June 22, 2015

12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into Executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

Adjourn

There being no further business, the meeting was adjourned at 3:20 p.m.

**Councilman Ray Lopez, Chair
Transportation Policy Board**

5. Action on Resolutions of Support for the IH 35 Planning and Environmental Linkages Studies (Central and Bypass)**Purpose**

The purpose of this agenda item is to take action on resolution(s) of support of the IH 35 Planning and Environmental Linkages Studies (Bypass and Central).

Issue

At the June 2015 Transportation Policy Board meeting the results of the two IH 35 Planning and Environmental Linkages Studies were presented.

These two studies, known IH 35 Bypass and IH 35 Central, evaluated how to make better use of IH 410 and IH 10 as an alternative to the heavily congested IH 35 in central San Antonio and looked at potential improvements and alternatives to IH 35 through downtown.

Using information and community input from these studies, TxDOT will advance specific projects and improvements as funding becomes available.

Resolutions of support for the study and encouragement to develop future projects for implementation are attached for your consideration. These resolutions were unanimously recommended for approval by the Technical Advisory Committee at their August meeting.

Action Requested

A motion to approve the resolutions for the IH 35 Planning and Environmental Linkages Studies (Bypass and Central).



**Resolution of Support for the IH 35 Central
Planning and Environmental Linkages Study
and Future Transportation Improvements in
the IH 35 Corridor
DRAFT**

WHEREAS, the Alamo Area Metropolitan Planning Organization (MPO) understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

WHEREAS, the movement of people and freight are critical to the metropolitan area's economic vitality and quality of life; and

WHEREAS, the IH 35 Central Planning and Environmental Linkages Study (IH 35 Central PEL Study), was the preliminary step in evaluating future improvements for IH 35 and IH 35 alternate routes in the downtown San Antonio area; and

WHEREAS, the study area includes downtown San Antonio and extends approximately one mile south of IH 10/US 90; and

WHEREAS, the purpose of the study is to gather input on and analyze the needs of travelers along IH 35 in the study area; and

WHEREAS, this input and analysis can be used for future planning and improvements for IH 35 and IH 35 alternate routes in the study area; and

WHEREAS, opportunities for public comment were held on July 31, 2013, August 1, 2013, November 6, 2013, November 7, 2013, and March 31, 2015;

WHEREAS, MPO and other partner agency staff participated in the regional public meetings; and

WHEREAS, the MPO Transportation Policy Board was provided an update to the progress of the IH 35 Central PEL Study at their meeting on June 22, 2015.

NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA TRANSPORTATION POLICY BOARD, that the Alamo Area MPO supports the work completed to date on the IH 35 Central PEL Study and encourages continued movement toward developing a series of environmentally cleared transportation projects ready for implementation in this vital mobility corridor.

PASSED AND APPROVED this 14th day of September 2015.

Ray Lopez, Chairman
Alamo Area Metropolitan Planning Organization



**Resolution of Support for the IH 35 Bypass
Planning and Environmental Linkages Study
and Future Transportation Improvements in
the IH 35 Corridor
DRAFT**

WHEREAS, the Alamo Area Metropolitan Planning Organization (MPO) understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

WHEREAS, the movement of people and freight are critical to the metropolitan area's economic vitality and quality of life; and

WHEREAS, the IH 35 Bypass Planning and Environmental Linkages Study (IH 35 Bypass PEL Study), was the preliminary step in evaluating future IH 35 improvements and alternative routes in the San Antonio region including portions of Bexar and Guadalupe counties; and

WHEREAS, highways in the study area include IH 410, IH 10, Loop 1604, IH 35, SH 151, US 90, SH 16, US 281 and US 181; and

WHEREAS, opportunities for public comment were held on July 31, 2013, August 1, 2013, November 6, 2013, November 7, 2013, May 26, 2015 and May 7, 2015;

WHEREAS, MPO and other partner agency staff participated in the regional public meetings; and

WHEREAS, the MPO Transportation Policy Board was provided an update to the progress of the IH 35 Bypass PEL Study at their meeting on June 22, 2015.

NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA TRANSPORTATION POLICY BOARD, that the Alamo Area MPO supports the work completed to date on the IH 35 Bypass PEL Study and encourages continued movement toward developing a series of environmentally cleared transportation projects ready for implementation in this vital mobility corridor.

PASSED AND APPROVED this 14th day of September 2015.

Ray Lopez, Chairman
Alamo Area Metropolitan Planning Organization

6. Action on the MPO's FY 2016 Staff Operating Budget**Purpose**

To take action on the MPO's fiscal year 2016 staff budget.

Issue

In accordance with MPO policy, the Executive Committee met on Friday, August 21, 2015 to review the MPO's proposed FY 2016 line item budget.

The MPO continues to commit to:

- a competent staff to do the required planning work
- continued strong partnerships with member agencies and sharing resources and information
- efficient and effective use of resources
- a proactive and inclusive approach to public involvement and information
- professional support and response to the MPO Transportation Policy Board using best practices and continuing to enhance planning, modeling and mapping capabilities

The draft line item budget and presentation from the Executive Committee meeting are attached. The Executive Committee reviewed the draft budget and recommended forwarding it to the Board for review and approval. The FY 2016 budget shows a slight increase from the FY 2015 budget.

Action Requested

A motion to approve the FY 2016 MPO Staff Operating Budget.

Fiscal Year 2016 Budget

LINE ITEM		BUDGET
FIXED ASSETS	Reference Books	\$ 15,000
PERSONNEL SALARIES	Salaries & Wages	1,134,200
BENEFITS	Payroll Tax & Fringe (~28% of Personnel)	317,600
TRAVEL & TRAINING	Staff Training	46,500
	Travel Local Mileage	7,500
	Auditing Services	25,000
	Contract Services	17,500
	Print/Bind/Reproduction	10,300
	Education Incentive (Tuition Reimbursement)	4,600
	Rental-Building	129,100
	Rental-Copier	10,100
	Garbage Disposal Services	2,600
	Public Notices	13,600
	Pest Control Services	800
	Janitorial Services	12,500
	Cable	700
	Electric & Gas	12,000
	Internet Services	10,500
	Water & Sewage	2,000
OPERATIONAL COSTS	Repairs & Maintenance-Equipment	3,300
	Repairs & Maintenance-Building	8,000
	Supplies-Office	11,000
	Postage	9,000
	Books & Periodicals (Subscriptions)	2,200
	Supplies-Food	1,300
	Office Furniture - non-capital (\$1,000 ≤ x < \$5,000)	25,900
	Compensated Absences	20,000
	Insurance	7,800
	Public Meeting (Space & Livestreaming)	16,800
	Storage Rental	5,600
	Telephone Usage	14,500
	Indirect Cost (14.53% of Personnel)	164,800
	Computer Services	42,100
	Grant Equipment (x < \$1,000)	6,000
	Office & Other Equipment (x ≥ \$5,000)	-
	TOTAL	\$ 2,110,400

TPB APPROVAL (Chair): _____

Alamo Area MPO

MPO EXECUTIVE COMMITTEE

FISCAL YEAR 2016 LINE-ITEM BUDGET

AUGUST 21, 2015

Background

MPO staff operating expenses are funded through Federal Highway Administration Planning Funds

Reimbursable program where Bexar County acts as the MPO's fiscal agent

MPO staff operating budget is also included in the larger budget of studies (Unified Planning Work Program) which includes all MPO planning tasks and budgets

Background

MPO planning funds are included as part the federal transportation bill, currently MAP 21

MAP 21 expired on September 30, 2014 – Congress has approved an extension through the end of 2015

Like all federal funds, planning funds also require a 20% local match

TxDOT covers that match for all MPO's on a statewide basis

Background

The MPO follows the federal fiscal year, which begins October 1st

The MPO Staff Operating Budget is a framework for planning

The budget provides flexibility for changes, revisions and new directions

Operating Budget Includes

Staff Salaries & Benefits

Travel & Professional Training

Equipment

Rent & Utilities

Printing

Contract Labor

Communications



MPO Staffing Issues

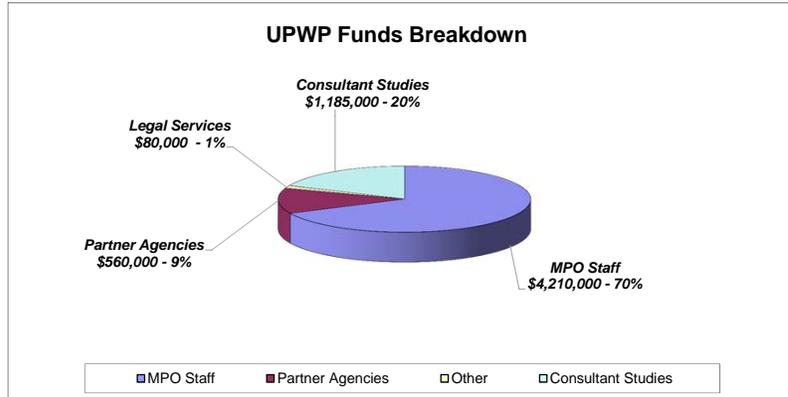
Currently allocated 17 Full-time equivalent (FTE) positions

Have vacancies in two positions

Proposed budget includes filling those vacancies, but does not increase the overall number of FTE's

Proposed budget allows for a maximum 5% combined market adjustment and performance based merit increase

FY 2016-2017 Budget of Studies (UPWP) Breakdown



UPWP Funds Available for Staff Operations

Staff funding available in FY 2016-2017 UPWP	\$4,210,000
FY 2016 Staff Operating Budget	\$2,110,400
Available to Program for FY 2017 Staff Budget	\$2,099,600

Budget Summary

Overall Proposed Staff Operating Budget for

Fiscal Year 2016:

\$2,110,400

Represents a 5.81% increase from the Fiscal Year 2015 budget

Looking for your approval today

Transportation Policy Board will take action at their September 28, 2015 meeting

Transportation Policy Board**September 14, 2015****7. Action on a Resolution of Support for the Funding and Implementation of US 281 North****Purpose**

To take action on a resolution outlining the MPO's position on the funding and implementation of projects in the US 281 North Corridor.

Issue

At the August 28, 2015 Transportation Policy Board Workshop, TxDOT requested the MPO take action on a resolution supporting the funding and implementation of projects in the US 281 North corridor in the event SJR 5 (Proposition 7 funding) passes by the voters in November 2015.

Specific points include:

- the US 281 North Corridor in the San Antonio region has continually been in the state's Top 100 Congested Corridor list
- for over ten years the US 281 North Corridor has been planned to be constructed as a toll project due to shortfalls in state and federal transportation funding
- the MPO has communicated the stance that if new funding sources were to become available, corridors identified as toll funded could be advanced using new revenues to the region
- mobility and safety are critical to the metropolitan area's economic vitality and quality of life

During the 84th Texas Legislative Session, the House and Senate approved SJR 5, which places Proposition 7 on the ballot in November 2015, and if approved, would:

- Dedicate \$2.5 billion of state sales taxes to transportation starting in 2018
- Dedicate 35% of future growth in the vehicle sales tax to transportation in 2020
- Bring added funding relief statewide and to the Alamo Area MPO region

Contingent upon the successful passage of Proposition 7 by the voters, the MPO supports the concept of funding the US 281 North project from Loop 1604 to the Bexar/Comal County line as a non-toll project and commits to making the required changes in the MPO's Transportation Improvement Program. The MPO also supports retaining the High Occupancy Vehicle/Transit Priority lane component of the project to be able to manage traffic congestion in the future.

The MPO requests that the Texas Transportation Commission take the necessary and appropriate action to implement the US 281 North project as a non-toll project as outlined in the attached resolution and that the local TxDOT District work with the appropriate partner agencies to continue advancing the full design of US 281 to have the project construction start as soon as practical. The Texas Transportation Commission is expected to take further action on this project at their meeting on September 24, 2015.

Action Requested

A motion to approve the resolution supporting the funding and implementation of the US 281 North projects.



Resolution of Support for Funding and Implementation of the US 281 North Project DRAFT

WHEREAS, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board is the forum for cooperative decision-making regarding regional transportation issues in Bexar, Comal, Guadalupe, and a portion of Kendall Counties; and

WHEREAS, the Alamo Area MPO understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

WHEREAS, mobility and safety are critical to the metropolitan area's economic vitality and quality of life; and

WHEREAS, the US 281 North Corridor in the San Antonio region has continually been in the state's Top 100 Congested Corridor list; and

WHEREAS, for over ten years the US 281 North Corridor has been planned to be constructed as a toll project due to shortfalls in state and federal transportation funding; and

WHEREAS, the Alamo Area MPO has communicated the stance that if new funding sources were to become available, corridors identified as toll funded could be advanced using new revenues to the region; and

WHEREAS, during the 84th Texas Legislative Session, the House and Senate approved SJR 5, which places Proposition 7 on the ballot in November 2015, and if approved, would:

- Dedicate \$2.5 billion of state sales taxes to transportation starting in 2018
- Dedicate 35% of future growth in the vehicle sales tax to transportation in 2020
- Bring added funding relief statewide and to the Alamo Area MPO region

NOW THEREFORE BE IT RESOLVED BY THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD, that, contingent upon successful passage of Proposition 7, the Alamo Area MPO supports the concept of funding the US 281 North project from Loop 1604 to the Bexar/Comal County line as a non-toll project with Proposition 7 funds and commits to making the required changes in the MPO's Transportation Improvement Program.

BE IT FURTHER RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD supports the retention of the High Occupancy Vehicle/Transit Priority lane component of the project to be able to manage traffic congestion in the future.

BE IT FURTHER RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD requests that the Texas Transportation Commission take the necessary and appropriate action to implement the US 281 North project as a non-toll project as outlined in this resolution and that the local TxDOT District work with the appropriate partner agencies to continue advancing the full design of US 281 to have the project construction start as soon as practical.

PASSED AND APPROVED this 14th day of September 2015.

Ray Lopez, Chairman
Alamo Area Metropolitan Planning Organization

Transportation Policy Board**September 14, 2015****8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program****Purpose**

The purpose of this agenda item is to review proposed roadway and transit amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program.

Issue

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments will be reviewed in September with action scheduled for October. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

At their meeting in August, TAC reviewed the status of projects in the TIP. Several projects did not let to contract in FY 2015 so they are proposed to be moved out:

- FM 471 from FM 1560 to Old FM 471
- FM 1957 from SH 211 to Loop 1604
- Alamo Area Commute Solutions Program (FY 2015)
- Leon Valley hike and bike trail

The Transportation Alternatives Program projects that were approved locally in January 2015 did not let in FY 2015 and are proposed to move to FY 2016:

- Pedestrian related projects on US 281, Loop 345 (Fredericksburg Road) and Spur 536 (Roosevelt) Corridors
- Multi-use Trail project within Brooks City Base
- Pedestrian projects near schools in San Antonio
- Pedestrian projects in New Braunfels
- Pedestrian projects in Seguin

TxDOT is cost sharing with local entities in the following proposed added projects:

- IH 37 from Loop 13 to IH 410 (construction of partial frontage road)
- FM 1103 from IH 35 to Guadalupe County Line (roadway expansion)
- FM 1103 from Comal County Line top Rodeo Way (roadway expansion)

The Alamo Area Commute Solutions Program entries, from FY 2015 through FY 2019, are being revised to show Transportation Development Credits as the local match.

Transportation Policy Board**September 14, 2015**

The City of Live Oak has requested CSJ 0915-12-538 on Lookout Road from Toepperwein to Loop 1604 to reconstruct roadway and add bike lanes and drainage structure be deleted. The project will be completed using local funds.

The Texas Transportation Commission is also expected to approve projects funded through Proposition 1 funds state-wide for fiscal years 2016 and 2017 at their October meeting. The Texas Comptroller estimates that approximately \$1.2 billion will be available statewide each fiscal year through this funding source. The San Antonio District will receive approximately \$209.9 million for the two year period. However, not all of those dollars are expected to be spent within the MPO Boundary. Of the \$209.9 million figure, approximately \$106.8 million is identified for mobility and added capacity projects (which are selected by the MPO in conjunction with TxDOT), \$51.4 million are for regional connectivity (projects outside the metropolitan area/Bexar County), \$39.8 million is for maintenance projects, and \$11.9 million is for projects associated with the energy sector.

As you may remember, in December 2014, the MPO approved its 25 year long-range plan which included \$650 million worth of Proposition 1 funded projects. Including those projects in the MPO's long-range plan allowed TxDOT to complete the project development necessary to get those projects to construction. Several projects are now expected to be ready to be let to construction in fiscal years 2016 and 2017. During the August 21st meeting of the Executive Committee, TxDOT presented three project scenarios based on a \$158.2 million budget (includes the \$106.8 million for mobility and added capacity and the \$51.4 million for regional connectivity). The shaded projects are those that are common to all three scenarios.

Scenario 1 (not financially constrained) included the following projects:

Name	Limits	Description	Cost
IH 410	At US 90	Interchange and operational improvements	\$70,100,000
IH 10 East	Foster Road to FM 1516	Operational improvements	\$50,000,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$162,100,000

Transportation Policy Board**September 14, 2015**

Scenario 2 included the following projects:

Name	Limits	Description	Cost
IH 410	At US 90	Interchange and operational improvements	\$70,100,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
Loop 1604	IH 35 to FM 78	Expansion to Expressway	\$40,000,000
IH 35	At FM 1103	Reconstruct bridge	\$8,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$160,100,000

Scenario 3 included the following projects:

Name	Limits	Description	Cost
IH 10 East	Foster to Graytown	Operational improvements	\$68,000,000
Loop 337	River Road to IH 35 South	Expansion to four lanes	\$31,000,000
Loop 1604	IH 35 to FM 78	Expansion to Expressway	\$40,000,000
IH 35	At FM 1103	Reconstruct bridge	\$8,000,000
SH 46	Herff to Amman	Expansion	\$11,000,000
Total			\$158,100,000

The Executive Committee unanimously recommended bringing forward projects in Scenario 3 as TIP amendments this quarter. Projects not selected will remain in the MPO's long-range plan and are eligible for future Proposition 1 funds (or any other state and/or federal funding source) made available to the region.

Lastly, VIA is revising the TIP to include 1) transit service operating assistance to the cities of New Braunfels, Schertz, Cibolo, Garden Ridge, and Marion and Guadalupe County and 2) the bus purchase, park and ride facility and bus stop amenity projects are moving from FY 2015 to FY 2016.

The detail of the draft roadway and transit amendments are shown on the attached pages. A brief presentation will be made at your meeting.

Action Requested

For information and discussion only. Action will be requested at the October meeting.

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

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FY 2015

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	\$1,158,606
Limits From:	In Live Oak on Lookout Road					Revision Date:	11/2015	
Limits To:	from Toepperwein to Loop 1604					Project History:	10/15 - delete project per Live Oak; 1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process	
Description:	Reconstruct roadway and add bike lanes and drainage structure							
Remarks:	1st Qtr 16 - delete project per City of Live Oak							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$56,772	Cost of Approved Phases:	7 - STP-MM	\$856,465	\$0	\$214,116	\$0	\$1,070,581
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$88,025	\$0
Construction Cost:	\$1,158,606		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$56,772		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,948		Totals	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Indirect Costs:	\$79,365							
Other Field	\$0							
Total Project Cost:	\$1,404,462							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-198	IH 10 East	C	San Antonio	TxDOT	9101.1	\$35,000,000	
Limits From:		Foster Road		Revision Date:		11/2015			
Limits To:		Woodlake Parkway		Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP			
Description:		Construct grade separation at Woodlake Parkway, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$1,715,000	Cost of Approved Phases:	\$35,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$35,000,000			3 - Prop 1	\$0	\$35,000,000	\$0	\$0	\$35,000,000
Construction Engineering:	\$2,233,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$451,500			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,023,000			Totals	\$0	\$35,000,000	\$0	\$0	\$35,000,000
Total Project Cost:	\$41,422,500								
15 - San Antonio	Bexar	0025-02-199	IH 10 East	C	San Antonio	TxDOT	9101.2	\$15,000,000	
Limits From:		Woodlake Parkway		Revision Date:		11/2015			
Limits To:		FM 1516		Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP			
Description:		Intersection improvements at FM 1516, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$735,000	Cost of Approved Phases:	\$15,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,000,000			3 - Prop 1	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Construction Engineering:	\$957,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$193,500			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$867,000			Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Total Project Cost:	\$17,752,500								
15 - San Antonio	Bexar	0025-02-200	IH 10 East	C	San Antonio	TxDOT	9101.3	\$12,000,000	
Limits From:		FM 1516		Revision Date:		11/2015			
Limits To:		Loop 1604		Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP			
Description:		Intersection improvements at Loop 1604, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$588,000	Cost of Approved Phases:	\$12,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$12,000,000			3 - Prop 1	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Construction Engineering:	\$765,600			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$154,800			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$693,600			Totals	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Total Project Cost:	\$14,202,000								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
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FIRST QUARTER 2016 AMENDMENTS**

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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-205	IH 10 East	C	San Antonio	TxDOT	9101.4	\$6,000,000	
Limits From:		Loop 1604				Revision Date:	11/2015		
Limits To:		Graytown Road				Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP		
Description:		Intersection improvements at Graytown, reconfigure ramps and convert frontage roads to one way operation							
Remarks:		1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$294,000	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$6,000,000		3 - Prop 1	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
Construction Engineering:	\$382,800		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$77,400		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$346,800		Totals	\$0	\$6,000,000	\$0	\$0	\$6,000,000	
Total Project Cost:	\$7,101,000								
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000	
Limits From:		FM 1560				Revision Date:	11/2015		
Limits To:		Old FM 471				Project History:	10/15 - move from FY 2015 to FY 2016; 1/13 - correct limits; Pass through financing project to be reimbursed from Cat 12		
Description:		Expand 2 to 4 lane divided with bike lanes							
Remarks:		1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$759,500	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$15,500,000		3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$888,150		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,061,750		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
Total Project Cost:	\$18,978,200								
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000	
Limits From:		Alamo Area MPO: In Bexar, Comal				Revision Date:		11/2015	
Limits To:		Guadalupe & partial Kendall County				Project History:		10/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process	
Description:		Alamo Area Commute Solutions Pgm - FY 2015							
Remarks:		1st Qtr 16 - move from FY 2015 to FY 2016							
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering:	\$0	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000	
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Total Project Cost:	\$267,000								

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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2016							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Type of Work: Rideshare	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0	Cost of Approved Phases:	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-555	VA	C	San Antonio	VIA	4055.0	\$1,000,000
Limits From:	In San Antonio on US 281, Loop 345					Revision Date:	11/2015	
Limits To:	and Spur 536 Corridors					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct curb ramps, curbs, sidewalks and other pedestrian related infrastructure within the three corridors							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):		Type of Work: Pedestrian	Authorized Funding by Category/Share					
Preliminary Engineering:	\$49,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0	Cost of Approved Phases:	9 - TAP	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$63,800	\$1,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$48,300		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Other Field	\$57,800							
Total Project Cost:	\$1,231,800							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-556	VA	C	San Antonio	BCB	4051.0	\$1,208,596
Limits From:	In San Antonio from S New Braunfels					Revision Date:	11/2015	
Limits To:	Old Corpus Christi Road					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct multi-use trail with signing, lighting and drainage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):		Type of Work: Bike/Ped	Authorized Funding by Category/Share					
Preliminary Engineering:	\$59,221		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0	Cost of Approved Phases:	9 - TAP	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Construction Cost:	\$1,208,596		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$77,108	\$1,208,596	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,590		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,376		Totals	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Other Field	\$69,858							
Total Project Cost:	\$1,488,749							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-557	VA	C	San Antonio	CoSA	4056.0	\$1,767,466
Limits From:	In San Antonio at various locations					Revision Date:	11/2015	
Limits To:	near Poe Middle School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct sidewalks and pedestrian improvements near Poe Middle School							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$86,605			\$1,767,466	9 - TAP	\$1,413,973	\$0	\$353,493
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$1,767,466	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering:	\$112,764	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$22,799	Totals	\$1,413,973		\$0	\$353,493	\$0	\$1,767,466
Indirect Costs:	\$85,369							
Other Field	\$102,161							
Total Project Cost:	\$2,177,164							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-560	VA	T	San Antonio	VIA	4058.0	\$20,520,000
Limits From:	Various locations in Bexar County					Revision Date:	11/2015	
Limits To:	.					Project History:	10/15 - move from FY 2015 to FY 2016; 4/15 - add project; \$35M from TTC in June 2014	
Description:	Bus purchase, park & ride facilities, and bus stop amenities							
Remarks:	1st Qtr 16 - move from FY 15 to FY 16; #9831 in the Transit side of the TIP							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$1,005,480			\$20,520,000	9 - TAP Flex	\$16,416,000	\$4,104,000	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$20,520,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering:	\$1,309,176	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$264,780	Totals	\$16,416,000		\$4,104,000	\$0	\$0	\$20,520,000
Indirect Costs:	\$0							
Other Field	\$1,186,056							
Total Project Cost:	\$24,285,492							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815
Limits From:	Various locations in New Braunfels					Revision Date:	11/2015	
Limits To:	near Lone Star Elementary School					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construction of sidewalk improvements, pedestrian ramps, crossings and signage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$59,623			\$1,216,815	9 - TAP	\$973,452	\$0	\$243,363
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$1,216,815	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering:	\$77,633	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$15,696	Totals	\$973,452		\$0	\$243,363	\$0	\$1,216,815
Indirect Costs:	\$58,773							
Other Field	\$70,333							
Total Project Cost:	\$498,644							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	\$1,206,888
Limits From: In Seguin along Community Park							Revision Date:	11/2015
Limits To: on N. Vaughn and San Antonio Ave							Project History:	10/15 - move from FY 2015 to FY 2015 and revise description; 1/15 - TAP; fixed amount
Description: Construct sidewalks alongside and within the New Community Park								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016 and revise description								

Total Project Cost Information (TxDOT %):		Type of Work: Pedestrian	Authorized Funding by Category/Share					
Preliminary Engineering:	\$59,137		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	9 - TAP		\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
Construction Cost:	\$1,206,888	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$76,999	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$15,696	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$58,293	Totals	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888	
Other Field	\$69,759							
Total Project Cost:	\$1,486,644							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From: SH 211							Revision Date:	11/2015
Limits To: Loop 1604							Project History:	10/15 - move from FY 2015 to FY 2016; 7/13 - move from FY 2013 to FY 2014; Pass through financing project to be reimbursed from Cat 12
Description: Expand from 2 lanes to 4 lane divided								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,837,500		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	3 - PTF		\$0	\$0	\$0	\$37,500,000	\$37,500,000
Construction Cost:	\$37,500,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$1,687,500	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$2,437,500	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$2,126,250	Totals	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Other Field	\$0							
Total Project Cost:	\$45,588,750							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-056	Loop 1604	E,R,C	San Antonio	TxDOT	4012.0	\$93,001,000
Limits From: FM 1957 - Potranco Road							Revision Date:	11/2015
Limits To: FM 471 - Culebra Road							Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats
Description: Expand to 4 lane expressway - 4 non-toll lanes								
Remarks: 1st Qtr 16 - revise costs								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
Preliminary Engineering:	\$3,769,668		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$1,444,213	3 - ATD		\$0	\$0	\$0	\$28,200,000	\$28,200,000
Construction Cost:	\$76,932,012	1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000	
Construction Engineering:	\$3,654,270	3- BC Local	\$0	\$0	\$0	\$64,800,000	\$64,800,000	
Contingencies:	\$2,123,324	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	Totals	\$800	\$200	\$0	\$93,000,000	\$93,001,000	
Other Field	\$5,077,513							
Total Project Cost:	\$93,001,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

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FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$93,801,000
Limits From: US 90							Revision Date:	11/2015
Limits To: FM 1957 - Potranco Road							Project History:	10/15 - revise funding; 4/14 - reconfigured from current projects
Description: Expand to 4 lane expressway - 4 non-toll lanes								
Remarks: 1st Qtr 16 - revise funding								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering:	\$3,862,070	\$93,801,000	3 - ATD	\$0	\$0	\$0	\$23,800,000	\$23,800,000
ROW Purchase:	\$0		3 - BC Local	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Construction Cost:	\$78,817,746		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000
Construction Engineering:	\$3,743,843		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,175,370		Totals	\$800	\$200	\$0	\$93,800,000	\$93,801,000
Indirect Costs:	\$0							
Other Field	\$5,201,971							
Total Project Cost:	\$93,801,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

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FY 2017

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-05-903	IH 35	C	Other	TxDOT	5160.0	\$8,000,000	
Limits From:	at FM 1103				Revision Date:		11/2015		
Limits To:	.				Project History:		10/15 - add project		
Description:	Reconstruct existing bridge, construct new turnarounds and intersection operational improvements								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$392,000	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$8,000,000		3 - Prop 1	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Construction Engineering:	\$396,800		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$159,200		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$299,200		Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Total Project Cost:	\$9,706,400								
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000	
Limits From:	Loop 13				Revision Date:		11/2015		
Limits To:	IH 410				Project History:		10/15 - add project		
Description:	Construction of a partial frontage road, ramps, and intersection improvements								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering:	\$142,100	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000	
Construction Engineering:	\$185,020		11 - Distr Discretionary	\$652,500	\$72,500	\$0	\$0	\$725,000	
Contingencies:	\$37,410		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$167,620		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000	
Total Project Cost:	\$3,598,610								
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,000,000	
Limits From:	Herff Road				Revision Date:		11/2015		
Limits To:	Amann Road				Project History:		10/15 - add project to TIP; added w/ 12/8/14 adoption of the MTP		
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane								
Remarks:	1st Qtr 16 - add project								
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$499,800	Cost of Approved Phases:	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$11,000,000		3 - Prop 1	\$0	\$11,000,000	\$0	\$0	\$11,000,000	
Construction Engineering:	\$408,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$714,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$204,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$408,000		Totals	\$0	\$11,000,000	\$0	\$0	\$11,000,000	
Total Project Cost:	\$12,433,800								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS
FY 2017**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-036	Loop 337	C	New Braunfels	TxDOT	9111.1	\$15,500,000
Limits From: SH 46, southerly						Revision Date:	11/2015	
Limits To: IH 35						Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 to 4 lane divided								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$759,500		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,500,000	\$15,500,000	3 - Prop 1	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$308,450		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700		Totals	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Total Project Cost:	\$18,806,150							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-055	Loop 337	C	New Braunfels	TxDOT	9111.2	\$15,500,000
Limits From: River Road						Revision Date:	11/2015	
Limits To: SH 46						Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lanes divided								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$759,500		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$15,500,000	\$15,500,000	3 - Prop 1	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$308,450		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700		Totals	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Total Project Cost:	\$18,806,150							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From: SH 16 - Bandera Road bridge						Revision Date:	11/2015	
Limits To: Crystal Hills Park						Project History:	10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process	
Description: Construction of a hike and bike trail along Huebner Creek								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2017 and revise limits								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
Preliminary Engineering:	\$45,717		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$933,000	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering:	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

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FY 2017

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-547	VA	C	Other	AACOG	5101.0	\$267,000
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2015	
Limits To: Guadalupe & partial Kendall County						Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description: Alamo Area Commute Solutions Pgm - FY 2017								
Remarks: 1st Qtr 16 - local match is TDCs								

Total Project Cost Information (TxDOT %):		Type of Work: Rideshare	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	7 - STP-MM		\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Cost:	\$267,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-112	Loop 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From: IH 35						Revision Date:	11/2015	
Limits To: FM 78						Project History:	10/15 - add project	
Description: Expand from 4 lane divided to 4 lane expressway								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,960,000		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	3 - Prop 1		\$0	\$40,000,000	\$0	\$0	\$40,000,000
Construction Cost:	\$40,000,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$2,552,000	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$516,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$2,296,000	Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000	
Other Field	\$2,312,000							
Total Project Cost:	\$49,636,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

DRAFT

FY 2018

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2015	
Limits To: Guadalupe & partial Kendall County						Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description: Alamo Area Commute Solutions Pgm - FY 2018								
Remarks: 1st Qtr 16 - local match is TDCs								

Total Project Cost Information (TxDOT %):		Type of Work: Rideshare	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$0	7 - STP-MM		\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Cost:	\$267,000	Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
Other Field	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1268-01-013	FM 1103	C		TxDOT	4970.0	\$1,500,000
Limits From: IH 35						Revision Date:	11/2015	
Limits To: Guadalupe C/L						Project History:	10/15 - add project	
Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
Preliminary Engineering:	\$73,500		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$870,000	1 - Prvnt Mnt/Rehab		\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Cost:	\$1,500,000	3 - LC	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering:	\$74,400	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$29,850	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$86,100	Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000	
Other Field	\$56,100							
Total Project Cost:	\$2,689,950							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C		TxDOT	4971.0	\$22,500,000
Limits From: Comal C/L						Revision Date:	11/2015	
Limits To: Rodeo Way						Project History:	10/15 - add project	
Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,102,500		Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
ROW Purchase:	\$3,285,000	1 - Prvnt Mnt/Rehab		\$12,024,000	\$3,006,000	\$0	\$0	\$15,030,000
Construction Cost:	\$22,500,000	3 - LC	\$0	\$0	\$0	\$7,470,000	\$7,470,000	
Construction Engineering:	\$1,116,000	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$447,750	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$12,915,000	Totals	\$12,024,000	\$3,006,000	\$0	\$7,470,000	\$22,500,000	
Other Field	\$841,500							
Total Project Cost:	\$38,584,250							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM
FIRST QUARTER 2016 AMENDMENTS**

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FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-546	VA	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share				
	Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$0	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0						
Other Field	\$0						
Total Project Cost:	\$267,000						

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
FY 2015**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	\$1,158,606
Limits From: In Live Oak on Lookout Road						Revision Date:	11/2015	
Limits To: from Toepperwein to Loop 1604						Project History:	10/15 - delete project per Live Oak; 1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process	
Description: Reconstruct roadway and add bike lanes and drainage structure								
Remarks: 1st Qtr 16 - delete project per City of Live Oak								

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
Preliminary Engineering	\$56,772	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$856,465	\$0	\$214,116	\$0	\$1,070,581
Construction Cost:	\$1,158,606		3 - LC	\$0	\$0	\$0	\$88,025	\$0
Construction Engineering:	\$56,772	\$1,158,606	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,948		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$79,365		Totals	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Other Field:	\$0							
Total Project Cost:	\$1,404,462							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
FY 2016**

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-198	IH 10 East	C	San Antonio	TxDOT	9101.1	\$35,000,000	
Limits From:		Foster Road				Revision Date:		11/2015	
Limits To:		Woodlake Parkway				Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:		Construct grade separation at Woodlake Parkway, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - revise project cost							
Total Project Cost Information (TxDOT %):			Type of Work: Operational		Authorized Funding by Category/Share				
Preliminary Engineering	\$1,715,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0		3 - Prop 1	\$0	\$35,000,000	\$0	\$0	\$35,000,000	
Construction Cost:	\$35,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$2,233,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$451,500		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Totals	\$0	\$35,000,000	\$0	\$0	\$35,000,000	
Other Field:	\$2,023,000								
Total Project Cost:	\$41,422,500								
15 - San Antonio	Bexar	0025-02-199	IH 10 East	C	San Antonio	TxDOT	9101.2	\$15,000,000	
Limits From:		Woodlake Parkway				Revision Date:		11/2015	
Limits To:		FM 1516				Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:		Intersection improvements at FM 1516, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - revise project cost and description							
Total Project Cost Information (TxDOT %):			Type of Work: Operational		Authorized Funding by Category/Share				
Preliminary Engineering	\$735,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0		3 - Prop 1	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
Construction Cost:	\$15,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$957,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$193,500		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Totals	\$0	\$15,000,000	\$0	\$0	\$15,000,000	
Other Field:	\$867,000								
Total Project Cost:	\$17,752,500								
15 - San Antonio	Bexar	0025-02-200	IH 10 East	C	San Antonio	TxDOT	9101.3	\$12,000,000	
Limits From:		FM 1516				Revision Date:		11/2015	
Limits To:		Loop 1604				Project History:		10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description:		Intersection improvements at Loop 1604, reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:		1st Qtr 16 - revise project cost and description							
Total Project Cost Information (TxDOT %):			Type of Work: Operational		Authorized Funding by Category/Share				
Preliminary Engineering	\$588,000	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0		3 - Prop 1	\$0	\$12,000,000	\$0	\$0	\$12,000,000	
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$765,600		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$154,800		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Totals	\$0	\$12,000,000	\$0	\$0	\$12,000,000	
Other Field:	\$693,600								
Total Project Cost:	\$14,202,000								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0025-02-205	IH 10 East	C	San Antonio	TxDOT	9101.4	\$6,000,000	
Limits From: Loop 1604						Revision Date:	11/2015		
Limits To: Graytown Road						Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP		
Description: Intersection improvements at Graytown, reconfigure ramps and convert frontage roads to one way operation									
Remarks: 1st Qtr 16 - revise project cost and description									
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$294,000	Cost of Approved Phases: \$6,000,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$6,000,000			3 - Prop 1	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$382,800			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$77,400			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$346,800			Totals	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Total Project Cost:	\$7,101,000								
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000	
Limits From: FM 1560						Revision Date:	11/2015		
Limits To: Old FM 471						Project History:	10/15 - move from FY 2015 to FY 2016; 1/13 - correct limits; Pass through financing project to be reimbursed from Cat 12		
Description: Expand 2 to 4 lane divided with bike lanes									
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016									
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering	\$759,500	Cost of Approved Phases: \$15,500,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$15,500,000			3 - PTF	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Construction Engineering:	\$768,800			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,061,750			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Total Project Cost:	\$18,978,200								
15 - San Antonio	Bexar	0915-12-512	VA	C	San Antonio	AACOG	3995.0	\$267,000	
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2015		
Limits To: Guadalupe & partial Kendall County						Project History:	10/15 - move from FY 2015 to FY 2016; 4/12 - funded through STP-MM project selection process		
Description: Alamo Area Commute Solutions Pgm - FY 2015									
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016									
Total Project Cost Information (TxDOT %):			Type of Work: Rideshare						
Preliminary Engineering	\$0	Cost of Approved Phases: \$267,000	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$267,000			7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000								

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-513	VA	C	San Antonio	AACOG	4001.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/12 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2016							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							

15 - San Antonio	Bexar	0915-12-555	VA	C	San Antonio	VIA	4055.0	\$1,000,000
Limits From:	In San Antonio on US 281, Loop 345					Revision Date:	11/2015	
Limits To:	and Spur 536 Corridors					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct curb ramps, curbs, sidewalks and other pedestrian related infrastructure within the three corridors							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$49,000	\$1,000,000	9 - TAP	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$63,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,900		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$48,300							
Other Field:	\$57,800							
Total Project Cost:	\$1,231,800							

15 - San Antonio	Bexar	0915-12-556	VA	C	San Antonio	BCB	4051.0	\$1,208,596
Limits From:	In San Antonio from S New Braunfels					Revision Date:	11/2015	
Limits To:	Old Corpus Christi Road					Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount	
Description:	Construct multi-use trail with signing, lighting and drainage							
Remarks:	1st Qtr 16 - move from FY 2015 to FY 2016							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
Cost of Approved Phases:			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$59,221	\$1,208,596	9 - TAP	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,208,596		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$77,108		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,590		Totals	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596
Indirect Costs:	\$58,376							
Other Field:	\$69,858							
Total Project Cost:	\$1,488,749							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-557	VA	C	San Antonio	CoSA	4056.0	\$1,767,466
Limits From: In San Antonio at various locations							Revision Date:	11/2015
Limits To: near Poe Middle School							Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount
Description: Construct sidewalks and pedestrian improvements near Poe Middle School								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$86,605	\$1,767,466	9 - TAP	\$1,413,973	\$0	\$353,493	\$0	\$1,767,466
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,767,466		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$112,764		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$22,799		Totals	\$1,413,973	\$0	\$353,493	\$0	\$1,767,466
Indirect Costs:	\$85,369							
Other Field:	\$102,161							
Total Project Cost:	\$2,177,164							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-560	VA	T	San Antonio	VIA	4058.0	\$20,520,000
Limits From: Various locations in Bexar County							Revision Date:	11/2015
Limits To: .							Project History:	10/15 - move from FY 2015 to FY 2016; 4/15 - add project; \$35M from TTC in June 2014
Description: Bus purchase, park & ride facilities, and bus stop amenities								
Remarks: 1st Qtr 16 - move from FY 15 to FY 16; #9831 in the Transit side of the MTP								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,005,480	\$20,520,000	9 - TAP Flex	\$16,416,000	\$4,104,000	\$0	\$0	\$20,520,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,520,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,309,176		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$264,780		Totals	\$16,416,000	\$4,104,000	\$0	\$0	\$20,520,000
Indirect Costs:	\$0							
Other Field:	\$1,186,056							
Total Project Cost:	\$24,285,492							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815
Limits From: Various locations in New Braunfels							Revision Date:	11/2015
Limits To: near Lone Star Elementary School							Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount
Description: Construction of sidewalk improvements, pedestrian ramps, crossings and signage								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$59,623	\$1,216,815	9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,216,815		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$77,633		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Indirect Costs:	\$58,773							
Other Field:	\$70,333							
Total Project Cost:	\$498,644							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	\$1,206,888
Limits From: In Seguin along Community Park						Revision Date:	11/2015	
Limits To: on N. Vaughn and San Antonio Ave						Project History:	10/15 - move from FY 2015 to FY 2015 and revise description; 1/15 - TAP; fixed amount	
Description: Construct sidewalks alongside and within the New Community Park								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016 and revise description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$59,137	\$1,206,888	9 - TAP	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,206,888		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$76,999		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696		Totals	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
Indirect Costs:	\$58,293							
Other Field:	\$69,759							
Total Project Cost:	\$1,486,644							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From: SH 211						Revision Date:	11/2015	
Limits To: Loop 1604						Project History:	10/15 - move from FY 2015 to FY 2016; 7/13 - move from FY 2013 to FY 2014; Pass through financing project to be reimbursed from Cat 12	
Description: Expand from 2 lanes to 4 lane divided								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2016								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,837,500	\$37,500,000	3 - PTF	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		Totals	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field:	\$0							
Total Project Cost:	\$45,588,750							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-056	Loop 1604	E,R,C	San Antonio	TxDOT	4012.0	\$93,001,000
Limits From: FM 1957 - Potranco Road						Revision Date:	11/2015	
Limits To: FM 471 - Culebra Road						Project History:	10/15 - revise costs; 4/15 - move from FY 2015 to FY 2016; 4/14 - rev cost; 1/13 - rev limits, cost & fund cats	
Description: Expand to 4 lane expressway - 4 non-toll lanes								
Remarks: 1st Qtr 16 - revise costs								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$3,769,668	\$93,001,000	3 - ATD	\$0	\$0	\$0	\$28,200,000	\$28,200,000
ROW Purchase:	\$1,444,213		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000
Construction Cost:	\$76,932,012		3- BC Local	\$0	\$0	\$0	\$64,800,000	\$64,800,000
Construction Engineering:	\$3,654,270		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,123,324		Totals	\$800	\$200	\$0	\$93,000,000	\$93,001,000
Indirect Costs:	\$0							
Other Field:	\$5,077,513							
Total Project Cost:	\$93,001,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-059	Loop 1604	E,R,C	San Antonio	TxDOT	5127.0	\$93,801,000
Limits From: US 90						Revision Date:	11/2015	
Limits To: FM 1957 - Potranco Road						Project History:	10/15 - revise funding; 4/14 - reconfigured from current projects	
Description: Expand to 4 lane expressway - 4 non-toll lanes								
Remarks: 1st Qtr 16 - revise funding								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$3,862,070	\$93,801,000	3 - ATD	\$0	\$0	\$0	\$23,800,000	\$23,800,000
ROW Purchase:	\$0		3 - BC Local	\$0	\$0	\$0	\$70,000,000	\$70,000,000
Construction Cost:	\$78,817,746		1 - Prvnt Mnt/Re	\$800	\$200	\$0	\$0	\$1,000
Construction Engineering:	\$3,743,843		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,175,370		Totals	\$800	\$200	\$0	\$93,800,000	\$93,801,000
Indirect Costs:	\$0							
Other Field:	\$5,201,971							
Total Project Cost:	\$93,801,000							

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-05-903	IH 35	C	Other	TxDOT	5160.0	\$8,000,000	
Limits From:		at FM 1103				Revision Date:	11/2015		
Limits To:						Project History:	10/15 - add project		
Description:		Reconstruct existing bridge, construct new turnarounds and intersection operational improvements							
Remarks:		1st Qtr 16 - revise project cost and description							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$392,000	Cost of Approved Phases: \$8,000,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$8,000,000		3 - Prop 1	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Construction Engineering:	\$396,800		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$159,200		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$299,200		Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Total Project Cost:	\$9,706,400								
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000	
Limits From:		Loop 13				Revision Date:	11/2015		
Limits To:		IH 410				Project History:	10/15 - add project		
Description:		Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:		1st Qtr 16 - add project							
Total Project Cost Information (TxDOT %):			Type of Work: Operational						
Preliminary Engineering	\$142,100	Cost of Approved Phases: \$2,900,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000	
Construction Engineering:	\$185,020		11 - Distr Discretionary	\$652,500	\$72,500	\$0	\$0	\$725,000	
Contingencies:	\$37,410		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$167,620		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000	
Total Project Cost:	\$3,598,610								
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,000,000	
Limits From:		Herff Road				Revision Date:	11/2015		
Limits To:		Amann Road				Project History:	10/15 - add project to TIP; added w/ 12/8/14 adoption of the MTP		
Description:		Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane							
Remarks:		1st Qtr 16 - revise cost							
Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering	\$499,800	Cost of Approved Phases: \$11,000,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$11,000,000		3 - Prop 1	\$0	\$11,000,000	\$0	\$0	\$11,000,000	
Construction Engineering:	\$408,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$714,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$204,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:	\$408,000		Totals	\$0	\$11,000,000	\$0	\$0	\$11,000,000	
Total Project Cost:	\$12,433,800								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-036	Loop 337	C	New Braunfels	TxDOT	9111.1	\$15,500,000
Limits From: SH 46, southerly						Revision Date:	11/2015	
Limits To: IH 35						Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 to 4 lane divided								
Remarks: 1st Qtr 16 - revise project cost and description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$759,500	\$15,500,000	3 - Prop 1	\$0	\$15,500,000	\$0	\$0	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$308,450		Totals	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Indirect Costs:	\$889,700							
Other Field:	\$579,700							
Total Project Cost:	\$18,806,150							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-055	Loop 337	C	New Braunfels	TxDOT	9111.2	\$15,500,000
Limits From: River Road						Revision Date:	11/2015	
Limits To: SH 46						Project History:	10/15 - include in TIP; added w/ 12/8/14 adoption of the MTP	
Description: Expand from 2 lanes to 4 lanes divided								
Remarks: 1st Qtr 16 - revise project cost and description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$759,500	\$15,500,000	3 - Prop 1	\$0	\$15,500,000	\$0	\$0	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$308,450		Totals	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Indirect Costs:	\$889,700							
Other Field:	\$579,700							
Total Project Cost:	\$18,806,150							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From: SH 16 - Bandera Road bridge						Revision Date:	11/2015	
Limits To: Crystal Hills Park						Project History:	10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process	
Description: Construction of a hike and bike trail along Huebner Creek								
Remarks: 1st Qtr 16 - move from FY 2015 to FY 2017 and revise limits								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$45,717	\$933,000	7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field:	\$0							
Total Project Cost:	\$1,168,116							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
FY 2017**

DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-547	VA	C	Other	AACOG	5101.0	\$267,000
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2015	
Limits To: Guadalupe & partial Kendall County						Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description: Alamo Area Commute Solutions Pgm - FY 2017								
Remarks: 1st Qtr 16 - local match is TDCs								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-112	Loop 1604	C	Other	TxDOT	5161.0	\$40,000,000
Limits From: IH 35						Revision Date:	11/2015	
Limits To: FM 78						Project History:	10/15 - add project	
Description: Expand from 4 lane divided to 4 lane expressway								
Remarks: 1st Qtr 16 - revise project cost and description								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,960,000	\$40,000,000	3 - Prop 1	\$0	\$40,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000		Totals	\$0	\$40,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$2,296,000							
Other Field:	\$2,312,000							
Total Project Cost:	\$49,636,000							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
FY 2018**

DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000
Limits From: Alamo Area MPO: In Bexar, Comal						Revision Date:	11/2015	
Limits To: Guadalupe & partial Kendall County						Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description: Alamo Area Commute Solutions Pgm - FY 2018								
Remarks: 1st Qtr 16 - local match is TDCs								

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$0	\$267,000	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$267,000							

15 - San Antonio	Comal	1268-01-013	FM 1103	C		TxDOT	4970.0	\$1,500,000
Limits From: IH 35						Revision Date:	11/2015	
Limits To: Guadalupe C/L						Project History:	10/15 - add project	
Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$73,500	\$1,500,000	1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
ROW Purchase:	\$870,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$74,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$29,850		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000
Indirect Costs:	\$86,100							
Other Field:	\$56,100							
Total Project Cost:	\$2,689,950							

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C		TxDOT	4971.0	\$22,500,000
Limits From: Comal C/L						Revision Date:	11/2015	
Limits To: Rodeo Way						Project History:	10/15 - add project	
Description: Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes								
Remarks: 1st Qtr 16 - add project								

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non - Toll					
		Cost of Approved Phases:	Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,102,500	\$22,500,000	1 - Prvnt Mnt/Rehab	\$12,024,000	\$3,006,000	\$0	\$0	\$15,030,000
ROW Purchase:	\$3,285,000		3 - LC	\$0	\$0	\$0	\$7,470,000	\$7,470,000
Construction Cost:	\$22,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		Totals	\$12,024,000	\$3,006,000	\$0	\$7,470,000	\$22,500,000
Indirect Costs:	\$12,915,000							
Other Field:	\$841,500							
Total Project Cost:	\$38,584,250							

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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"
FIRST QUARTER 2016 AMENDMENTS
FY 2019**

DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-546	VA	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2015	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/15 - local match is TDCs; 4/14 - funded through STP-MM project selection process	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 16 - local match is TDCs							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share				
	Cost of Approved Phases:	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$0	7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0						
Other Field:	\$0						
Total Project Cost:	\$267,000						

FY 2016 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9831	Federal (FTA) Funds:	\$16,416,000
Apportionment Year:	2016	State Funds from TxDOT:	\$4,104,000
Project Phase:	PE,R,C	Other Funds:	\$0
Project Description:	Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	Fiscal Year Cost:	\$20,520,000
		Total Project Cost:	\$20,520,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	<u>move from FY '15 to '16 (see Proj</u>
		Remarks:	<u>#4058 in the Roadway TIP)</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10078	Federal (FTA) Funds:	\$325,533
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$325,533
Project Description:	Transit: Operating Expenses Public Transportation for the City of New Braunfels, TX	Fiscal Year Cost:	\$651,066
		Total Project Cost:	\$651,066
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	<u>add project</u>
		Remarks:	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10079	Federal (FTA) Funds:	\$29,115
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,115
Project Description:	Transit: Operating Expenses Public Transportation for the City of Schertz, TX	Fiscal Year Cost:	\$58,230
		Total Project Cost:	\$58,230
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	<u>add project</u>
		Remarks:	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10080	Federal (FTA) Funds:	\$2,348
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,348
Project Description:	Transit: Operating Expenses Public Transportation for the City of Cibolo, TX	Fiscal Year Cost:	\$4,696
		Total Project Cost:	\$4,696
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	<u>add project</u>
		Remarks:	

FY 2016 Transit Project Amendments

Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10081	Federal (FTA) Funds:	\$10,038
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,038
Project Description:	Transit: Operating Expenses Public Transportation for Guadalupe County	Fiscal Year Cost:	\$20,076
		Total Project Cost:	\$20,076
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	add project
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10082	Federal (FTA) Funds:	\$259
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$259
Project Description:	Transit: Operating Expenses Public Transportation for the City of Garden Ridge, TX	Fiscal Year Cost:	\$518
		Total Project Cost:	\$518
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	add project
		Remarks:	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10083	Federal (FTA) Funds:	\$2,126
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,126
Project Description:	Transit: Operating Expenses Public Transportation for the City of Marion, TX	Fiscal Year Cost:	\$4,252
		Total Project Cost:	\$4,252
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-26-15	TIP Amnd	add project
		Remarks:	

FY 2016 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9831	Federal (FTA) Funds:	\$16,416,000
Apportionment Year:	2016	State Funds from TxDOT:	\$4,104,000
Project Phase:	PE,R,C	Other Funds:	\$0
Project Description:	Transit: Revenue Vehicles & Transit: Passenger Facilities Bus purchase, park & ride facilities, and bus stop amenities	Fiscal Year Cost:	\$20,520,000
		Total Project Cost:	\$20,520,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB approved 10-26-15	MTP Amendment:	move from FY '15 to '16 (see Proj #4058 in the Roadway)

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10078	Federal (FTA) Funds:	\$325,533
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$325,533
Project Description:	Transit: Operating Expenses Public Transportation for the City of New Braunfels, TX	Fiscal Year Cost:	\$651,066
		Total Project Cost:	\$651,066
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-26-15	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10079	Federal (FTA) Funds:	\$29,115
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,115
Project Description:	Transit: Operating Expenses Public Transportation for the City of Schertz, TX	Fiscal Year Cost:	\$58,230
		Total Project Cost:	\$58,230
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-26-15	MTP Amendment:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	10080	Federal (FTA) Funds:	\$2,348
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,348
Project Description:	Transit: Operating Expenses Public Transportation for the City of Cibolo, TX	Fiscal Year Cost:	\$4,696
		Total Project Cost:	\$4,696
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amend Appr:	TPB Approved 10-26-15	MTP Amendment:	add project

FY 2016 Transit Project Amendments

Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10081	Federal (FTA) Funds: \$10,038
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,038
Project Description: Transit: Operating Expenses Public Transportation for Guadalupe County	Fiscal Year Cost: \$20,076
	Total Project Cost: \$20,076
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-26-15	MTP Amendment: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10082	Federal (FTA) Funds: \$259
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$259
Project Description: Transit: Operating Expenses Public Transportation for the City of Garden Ridge, TX	Fiscal Year Cost: \$518
	Total Project Cost: \$518
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-26-15	MTP Amendment: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 10083	Federal (FTA) Funds: \$2,126
Apportionment Year: 2016	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,126
Project Description: Transit: Operating Expenses Public Transportation for the City of Marion, TX	Fiscal Year Cost: \$4,252
	Total Project Cost: \$4,252
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amend Appr: TPB Approved 10-26-15	MTP Amendment: add project

9. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on several important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority (John Clamp)

- b. City of San Antonio (Mike Frisbie)

- c. Lone Star Rail District and Air Quality Issues (Diane Rath)

- d. San Antonio Mobility Coalition (Vic Boyer)

- e. Texas Department of Transportation (Mario Jorge, P.E.,)

- f. VIA Metropolitan Transit (Jeff Arndt)

- g. Others

Action Requested

For information, discussion and action as necessary.

10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings**Purpose**

The purpose of this agenda item is to potentially take action on future Transportation Policy Board agenda items.

Issue

According to Article V, Section B of the MPO's bylaws, the Transportation Policy Board agenda shall be set as follows:

B. Meeting Agenda

The Chair of the Board, with the advice of MPO Staff, shall establish the agenda of business to be transacted or considered at all Transportation Policy Board meetings. Any Transportation Policy Board member may submit an agenda item. If for any reason that item is not agendized the member may request consideration by the Transportation Policy Board and the Transportation Policy Board may take action to place the item on a future agenda through the following process:

A recurring item will be added to all agendas to allow the inclusion of special or non-routine items on the next Transportation Policy Board meeting agenda. In order to be placed on the next agenda, each proposed item will require a motion for approval, second, and "yes" majority vote of the quorum present.

Action Requested

For discussion and action as necessary.

11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

12. Adjourn