



## Memorandum March 17, 2016

**This agenda is subject to revision up to 72 hours prior to the meeting.**

**To:** All Members, Transportation Policy Board

**From:** Ray Lopez, Chair and Sid Martinez, Director

**Subject:** Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **MPO Transportation Policy Board** is scheduled for  
**Monday, March 28, 2016 at 1:30 p.m.**  
at the VIA Metro Center Community Room located at 1021 San Pedro.

The following agenda items will be discussed and action will be taken as appropriate.  
Items may be taken out of the order shown.

*Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must sign the register and state their names and any organizations they represent.*

### Agenda:

1. Roll Call (page 4)
2. Director's Report – MPO (Martinez) (page 5)
  - a. The eighth round of Transportation Investment Generating Economic Recovery (TIGER) competitive grant program funding was announced
  - b. The MPO's annual audit was conducted from March 15 - 25, 2016 and the report is scheduled to be presented at the April meeting
  - c. Fresh Air Friday will be held on April 1<sup>st</sup> beginning at noon at Main Plaza in San Antonio
  - d. Siclovía will be held on Sunday, April 3, 2016
  - e. Various Earth Day events will be held during April throughout the MPO study area
  - f. The MPO Office will be closed on Friday, April 22<sup>nd</sup> for the Battle of Flowers holiday

MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

**825 South Saint Mary's Street • San Antonio, Texas 78205**

(210) 227-8651 (210) 227-9321 TDD 1 (800) 735-2989

[www.alamoareampo.org](http://www.alamoareampo.org)

**Transportation Policy Board****March 28, 2016**3 Citizens to be Heard (*page 6*)

**Consent Agenda:** All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the January 25, 2016 Meeting Minutes (*page 7*)
5. **Action** on the Composition of the Consultant Selection Committee for Subtask 4.4 Regional Thoroughfare Plan Study – MPO (Geiger) (*page 12*)

**Items for Individual Discussion and Appropriate Action:**

6. Discussion and Appropriate Action on a Resolution of Support for the Development of the IH 10 West Project – MPO/TxDOT (Martinez/Bean) (*page 13*)
7. Discussion and Appropriate Action on the Development of the FY 2017-2020 Transportation Improvement Program – MPO (Geiger) (*page 15*)
  - a. **Action** on the Recommendation of STP-MM Funded Projects in Support of the Development of the 2017-2020 Transportation Improvement Program
  - b. Presentation of the Draft FY 2017-2020 Transportation Improvement Program
8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program – MPO (Geiger) (*page 127*)
9. Monthly Status Reports (*page 129*)
  - a. Alamo Regional Mobility Authority
  - b. City of San Antonio (Mike Frisbie)
  - c. Lone Star Rail District and Air Quality Issues (Diane Rath)
  - d. San Antonio Mobility Coalition (Vic Boyer)
  - e. Texas Department of Transportation (Mario Jorge)
  - f. VIA Metropolitan Transit (Jeff Arndt)
  - g. Others

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## Transportation Policy Board

**March 28, 2016**

10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings – MPO (Martinez) *(page 140)*
11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code *(page 141)*

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)

12. Adjourn *(page 141)*

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**Transportation Policy Board****March 28, 2016****1. Roll Call**

Councilman Ray Lopez ( <i>Chair</i> )	City of San Antonio, District 6	210-207-7065
Commissioner Kevin A. Wolff ( <i>Vice Chair</i> )	Bexar County	210-335-2613
Ms. Rebecca Cedillo	Advanced Transportation District	210-299-5858
Vacant	Alamo Regional Mobility Authority	
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilman Jeff Haberstroh	City of Boerne	830-249-9511
Mayor Pro Tem Ron Reaves	City of New Braunfels	830-221-4000
Councilman Roberto Treviño	City of San Antonio, District 1	210-207-7279
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilman Ron Nirenberg	City of San Antonio, District 8	210-207-7086
Mr. John Dugan, AICP	City of San Antonio	210-207-0147
Mr. Michael S. Frisbie, P.E.	City of San Antonio	210-207-8140
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Mayor Pro Tem Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Dr. Richard Gambitta	VIA Metropolitan Transit	210-299-5858

**Ex-Officio Members**

Mr. Greg P. Wood	Federal Highway Administration
Mr. Timoteo "Tim" Juarez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit
Ms. Diane Rath	Alamo Area Council of Governments
Mr. Vic Boyer	San Antonio Mobility Coalition

**March 28, 2016**

- a. The eighth round of Transportation Investment Generating Economic Recovery (TIGER) competitive grant program funding was announced
- b. The MPO's annual audit was conducted from March 15 - 25, 2016 and the report is scheduled to be presented at the April meeting
- c. Fresh Air Friday will be held on April 1<sup>st</sup> beginning at noon at Main Plaza in San Antonio
- d. Siclovía will be held on Sunday, April 3, 2016
- e. Various Earth Day events will be held during April throughout the MPO study area
- f. The MPO Office will be closed on Friday, April 22<sup>nd</sup> for the Battle of Flowers holiday

**Transportation Policy Board**

**March 28, 2016**

**3. Citizens to Be Heard**

**Transportation Policy Board**

**March 28, 2016**

**4. Approval of the January 25, 2016 Meeting Minutes**

**Issue**

The January 25, 2016 meeting minutes are attached for your review.

**Action Requested**

**A motion to approve the January 25, 2016 meeting minutes.**



## **Transportation Policy Board Meeting Minutes January 25, 2016**

### **1. Roll Call**

#### **Members Present:**

Ms. Rebecca Cedillo  
Commissioner Tommy Calvert  
Commissioner Kevin Wolff (Vice-Chair)  
Ms. Renee Green, P.E.  
Councilman Jeff Haberstroh  
Councilman Ron Reaves  
Councilwoman Shirley Gonzales  
Councilman Ray Lopez (Chair)  
Councilman Ron Nirenberg  
Councilman Roberto Treviño  
Mr. John Dugan, AICP  
Mr. Mike Frisbie, P.E.  
Ms. Betty Ann Mathies  
Commissioner Kevin Webb  
Mayor Chris Riley  
Judge Kyle Kutscher  
Councilman Kevin Hadas  
Mr. Mario Jorge  
Dr. Richard Gambitta

Advanced Transportation District  
Bexar County  
Bexar County  
Bexar County  
City of Boerne  
City of New Braunfels  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of Seguin  
Comal County  
Greater Bexar County Council of Cities  
Guadalupe County  
Northeast Partnership  
Texas Department of Transportation  
VIA Metropolitan Transit

#### **Members Absent:**

Mr. John Clamp  
Commissioner Sergio "Chico" Rodriguez

Alamo Regional Mobility Authority  
Bexar County

#### **Others Present:**

Ms. Diane Rath  
Mr. Frank Garza  
Mr. Isidro "Sid" Martinez  
Mr. Vic Boyer  
Mr. Timoteo Juarez  
Mr. Jeff Arndt

Alamo Area Council of Governments  
Davidson Troilo Ream & Garza  
Metropolitan Planning Organization  
San Antonio Mobility Coalition  
Texas Department of Transportation  
VIA Metropolitan Transit



## **Transportation Policy Board**

**January 25, 2016**

### **2. Director's Report**

- a. The joint AAMPO-CAMPO Transportation Policy Board meeting will be held on Wednesday, February 17<sup>th</sup> at 9:30 a.m. at the Embassy Suites Conference Center located at 1001 East McCarty Lane (IH 35 North at East McCarty Lane, exit 201) in San Marcos, Texas 78666.
- b. The February Transportation Policy Board Meeting will likely be cancelled.
- c. The MPO will begin holding a series of public meetings in support of the development of the FY 2017-2020 Transportation Improvement Program in late February and early March.
- d. The MPO Office will be closed on Monday, February 15<sup>th</sup> in observance of President's Day.

### **3. Citizens to be heard**

There were none.

**Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately**

4. **Approval of the December 7, 2015 Meeting Minutes**
5. **Action on the Annual Disadvantaged Business Enterprise Report**
6. **Action on Amendments to the FY 2016-2017 Unified Planning Work Program**
7. **Action on Amending the Contract between the Alamo Area MPO and the Alamo Area Council of Governments**
8. **Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2015-2018 Transportation Improvement Program.**

**Ms. Renee Green moved and Ms. Betty Ann Matthies seconded the motion to approve the Consent Agenda. The motion was unanimously approved.**

### **Items for Individual Discussion and Appropriate Action**

9. **Discussion and Appropriate Action on the Transportation Bill "Fixing America's Surface Transportation (FAST) Act"**

**For information and discussion only.**

**Transportation Policy Board**

**January 25, 2016**

- 10. Discussion and Appropriate Action on Managed Lane Concepts**
  - a. Update on Subtask 5.3 Regional Multimodal Study: Managed and/or Transit Priority Lanes**
  - b. Discussion on the High Occupancy Vehicle Lanes Experience in Texas**

**Citizens to be Heard**

John Kelly stated his support for the Managed and/or Transit Priority Lanes. He recommended the Alamo Area MPO Transportation Policy Board (TPB) to maintain a single special purpose lane on both US 281 and IH 10 West north of Loop 1604. Kelly stated this option would provide flexibility on the corridor and enhance the future transportation system.

Don Dixon stated his support for the IH 10 West project without toll roads and/or HOV lanes.

Pat Dossey stated his opposition to toll roads and/or converting one of the existing lanes on US 281 into an HOV lane.

**For information and discussion only.**

- 11. Status Report on the Development of the FY 2017-2020 Transportation Improvement Program**

**For information and discussion only.**

- 12. Monthly Status Reports**

- a. Alamo Regional Mobility Authority (John Clamp)
- b. City of San Antonio (Mike Frisbie)
- c. Lone Star Rail District and Air Quality Issues (Diane Rath)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

**For information and discussion only.**

- 13. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings**

This item was not considered.

**Transportation Policy Board**

**January 25, 2016**

**14. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

This item was not considered.

**15. Adjourn**

**There being no further business, the meeting was adjourned at 4:00 p.m.**

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**Councilman Ray Lopez, Chair  
Transportation Policy Board**

**Transportation Policy Board****March 28, 2016****5. Action on the Composition of the Consultant Selection Committee for Subtask 4.4 Regional Thoroughfare Plan Study****Purpose**

The purpose of this agenda item is to take action on the composition of the consultant selection committee for Subtask 4.4 Regional Thoroughfare Plan Study.

**Issue**

The Alamo Area Metropolitan Planning Organization (MPO) will be seeking proposals from qualified firms to conduct the Regional Thoroughfare Plan Study.

The Regional Thoroughfare Plan Study was approved in the FY 2016-2017 Unified Planning Work Program in June 2015. It is an effort to consolidate current Major Thoroughfare Plans and make recommendations for a Regional Thoroughfare Plan. Consideration will be given to 1) existing thoroughfare plans, 2) population and employment growth trends, 3) current and future traffic congestion levels, 4) Unified Development Codes, 5) jurisdictional issues, 6) complete streets policies, 7) bicycle and pedestrian plans, 8) transit plans, and 9) other applicable reports or studies. Each implementing agency will be responsible for adopting recommendations specific to their jurisdiction.

The consultant selection committee for this project is proposed to be comprised of a total of seven members with one representative from each of the following entities:

- Alamo Area MPO
- Bexar County Public Works Department
- City of New Braunfels/Comal County
- City of San Antonio Transportation and Capital Improvements Department
- City of Seguin/Guadalupe County
- Texas Department of Transportation (San Antonio District)
- VIA Metropolitan Transit

Other stakeholders will be invited to participate on the study oversight committee as needed.

**Action Requested**

**A motion to approve the consultant selection/study oversight committee for Subtask 4.4 Regional Thoroughfare Plan Study.**

**6. Discussion and Appropriate Action on a Resolution of Support for the Development of the IH 10 West Project**

**Purpose**

The purpose of this agenda item is to receive an update and take action on a draft resolution in support of the IH 10 West project.

**Issue**

The IH 10 West project and the proposal for adding general purpose and HOV lanes were presented at the December 2015 Transportation Policy Board meeting.

In January 2016, David Ungemah with Parsons Brinckerhoff, provided an update on Subtask 5.3 Regional Multimodal Study: Managed and/or Transit Priority Lanes to the Transportation Policy Board. He also presented on the national experience of High Occupancy Vehicle Lanes.

Additionally, Ginger Goodin, P.E., with Texas Transportation Institute's Austin office, presented on the High Occupancy Vehicle lanes experience in Texas.

Similar to the process for revising the US 281 North project, a resolution supporting the revised IH 10 West project scope is attached for review. If approved, the resolution will be forwarded to the Texas Transportation Commission for further action.

**Action Requested**

**A motion to approve the attached resolution.**



## **Resolution of Support for Funding and Implementation of the IH 10 West Project DRAFT**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board is the forum for cooperative decision-making regarding regional transportation issues in Bexar, Comal, Guadalupe, and a portion of Kendall Counties; and

**WHEREAS**, the Alamo Area MPO understands the importance of building community partnerships and working with all interested public and private organizations and citizens in developing successful local and regional plans, priorities and funding strategies; and

**WHEREAS**, mobility and safety are critical to the metropolitan area's economic vitality and quality of life; and

**WHEREAS**, the IH 10 West Corridor in the San Antonio region is an integral corridor for east-west travel across the region and country; and

**WHEREAS**, the Alamo Area MPO recognizes the projected long term population and employment growth in the region, the traffic congestion that will be created by that growth, and the importance of moving people; and

**WHEREAS**, additional lanes in the IH 10 West Corridor have been planned to be constructed as managed toll lanes (1) due to shortfalls in state and federal transportation funding, and (2) in order to manage current and future traffic congestion; and

**WHEREAS**, the Alamo Area MPO has communicated the stance that if opportunities presented themselves, corridors identified as toll funded could be advanced as non-toll projects as appropriate.

**THEREFORE BE IT RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD**, requests that the Texas Transportation Commission take the necessary and appropriate action to implement the IH 10 West project as a non-toll project as outlined in this resolution and that the San Antonio TxDOT District work with the appropriate partner agencies to continue advancing the project development to allow construction to start as soon as practical.

**BE IT FURTHER RESOLVED THAT THE ALAMO AREA MPO TRANSPORTATION POLICY BOARD**, in addition to supporting the funding and implementation of additional general purpose lanes in the corridor, also supports the funding and implementation of the High Occupancy Vehicle/Transit Priority lane component of the project to be able to manage traffic congestion in the future.

PASSED AND APPROVED this 28<sup>th</sup> day of March 2016.

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Ray Lopez, Chairman  
Alamo Area Metropolitan Planning Organization

## **7. Discussion and Appropriate Action on the Development of the FY 2017 – 2020 Transportation Improvement Program**

### **Purpose**

The purpose of this agenda item is to take action on Surface Transportation Program – Metropolitan Mobility (STP-MM) funded projects in support of the development of the FY 2017-2020 Transportation Improvement Program (TIP). The draft TIP document is also for review under this agenda item.

### **Issue**

#### **a. Action on the Recommendation of STP-MM Funded Projects in Support of the Development of the FY 2017-2020 Transportation Improvement Program**

On June 1, 2015 a call for STP-MM funded projects began in support of developing the FY 2017-2020 Transportation Improvement Program.

Project submittals were due to the MPO on December 1, 2015. MPO staff compiled technical data and multi-agency workgroups scored projects during January. Status reports were provided to the TAC and TPB at their December and January meetings.

The MPO hosted six public meetings (all were similar in content and format) throughout the region between February 24<sup>th</sup> through March 3<sup>rd</sup> to gather public input on funding priorities using STP-MM or “MPO funding” as well as projects selected through TxDOT’s and VIA Metropolitan Transit’s project selection processes. Carryover projects in the current TIP were also provided for public comment. Online opportunities to comment were also available for those who could not attend the meetings. All supporting documents are available on the MPO’s website at <http://www.alamoareampo.org/yourmove/>.

Due to funding increases from the recently signed federal transportation bill, FAST Act, as well as TxDOT providing updated funding levels, the amount of funding available increased from \$100,000,000 to approximately \$152,000,000.

At their meeting on March 4<sup>th</sup>, the Technical Advisory Committee (TAC) unanimously recommended approval of a list of projects stratified by the following categories:

- Projects for Proposition 1/ Proposition 7 funding: projects on the state highway system proposed to be included in the long range transportation plan as Proposition 1 / Proposition 7 funded projects (if not already included as such)

**Transportation Policy Board**

**March 28, 2016**

- Tier 1: projects with a technical score of 800 points or higher and proposed to be funded using STP-MM funds
- Tier 2: with the availability of additional funding, agency's #1 priority projects were also recommended for STP-MM funding
- Appendix D: projects not recommended for funding at this time but proposed to be included in Appendix D of the TIP for project development purposes
- Projects not recommended for funding at this time.

At their meeting on March 11<sup>th</sup>, the Executive Committee unanimously accepted TAC's recommendation plus added the four unfunded operational improvement projects along Loop 1604 from FM 1535 (NW Military Highway) to FM 2252 (Nacogdoches Road) to the Proposition 1 / Proposition 7 funding list.

The project summary list can be found on the following page. The draft presentation is also included.

A copy of the letters of support and comments received on the projects is also included in this section.

**Action Requested**

**A motion to approve a list of new projects for STP-MM funding in the FY 2017-2020 Transportation Improvement Program.**



Category 1: Projects on the state highway system proposed to be included in the long range transportation plan as Proposition 1 or Proposition 7 funded projects (if not already included).
Category 2: Tier 1 - projects with a technical score of 800 or higher and proposed to be funded using STP-MM funds.
Category 3: Tier 2 - with the availability of additional funding, agency's #1 priority projects were recommended for STP-MM funding.
Category 4: "Appendix D" projects - projects not recommended for funding at this time but proposed to be included in Appendix D of the TIP for project development purposes.
Category 5: Projects not recommended for funding or inclusion in the short or long range transportation plans.

# FY 2017-2020 STP-MM Call For Projects Projects Mapped By Eligible Project Category



Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P, METI, Esri China (Hong Kong), Esri (Thailand), MapmyIndia, and the GIS User Community




FY 2017-2020  
Transportation Improvement Program



Alamo Area  
Metropolitan Planning Organization  
We Plan to Keep You Moving!

Transportation Policy Board  
Meeting  
March 28, 2016



Category 7 – Surface Transportation Program –  
Metropolitan Mobility Projects

- “MPO Funded Projects”
- Estimated \$100,000,000 would be available to allocate
- Projects would be assigned to years 2019, 2020, 2021, or 2022
- Roadway projects must be on “functionally classified roadways”, not local streets
- Agency priorities, public input and technical score will be considered in the project selection process



## Category 7 – Surface Transportation Program – Metropolitan Mobility Projects


- Project Call in 2015 (FY 2017-2020 TIP)
  - 40 projects requesting \$399.6M were submitted
  - eight projects are being overmatched by a total of \$24.3M
- Project call in 2013 (FY 2015-2018 TIP)
  - 56 projects totaling nearly \$435M were submitted
  - 19 projects were selected for funding at an amount of nearly \$110M
- Project call in 2011 (FY 2013-2016 TIP)
  - 73 projects totaling nearly \$1B were submitted
  - 19 projects were selected for funding at an amount of nearly \$92M



## TIP Development Schedule

- ✓ March 27, 2015: Announced Call for Projects
- ✓ April - May 2015: MPO Committee presentations
- ✓ May 18, 2015: Transportation Policy Board adopted the TIP development process
- ✓ June 1, 2015: Formal project call began; all information was posted on the MPO's website at [www.alamoareampo.org](http://www.alamoareampo.org)
- ✓ July 29, 2015 - A workshop jointly hosted by MPO and TxDOT staff was held
- ✓ June – November 2015: Agency project development and secure local match
- ✓ December 1, 2015: Project submittals were due to the MPO






## TIP Development Schedule

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- ✓✓ January 2016: Projects were scored by MPO work groups
- ✓✓ Late February to early March 2016: MPO hosts public meetings/workshops
- ➡ March 2016: Technical Advisory Committee develops draft STP-MM project list; **Executive Committee makes recommendation to Transportation Policy Board**; TPB will take on the STP-MM project funding list (March 28<sup>th</sup>)
  - April 2016: Technical Advisory Committee and Transportation Policy Board take action on the TIP
  - May 1, 2016: Approved TIP is due to TxDOT (tentative)



## Submitted Project Summary (for “MPO Funding”)

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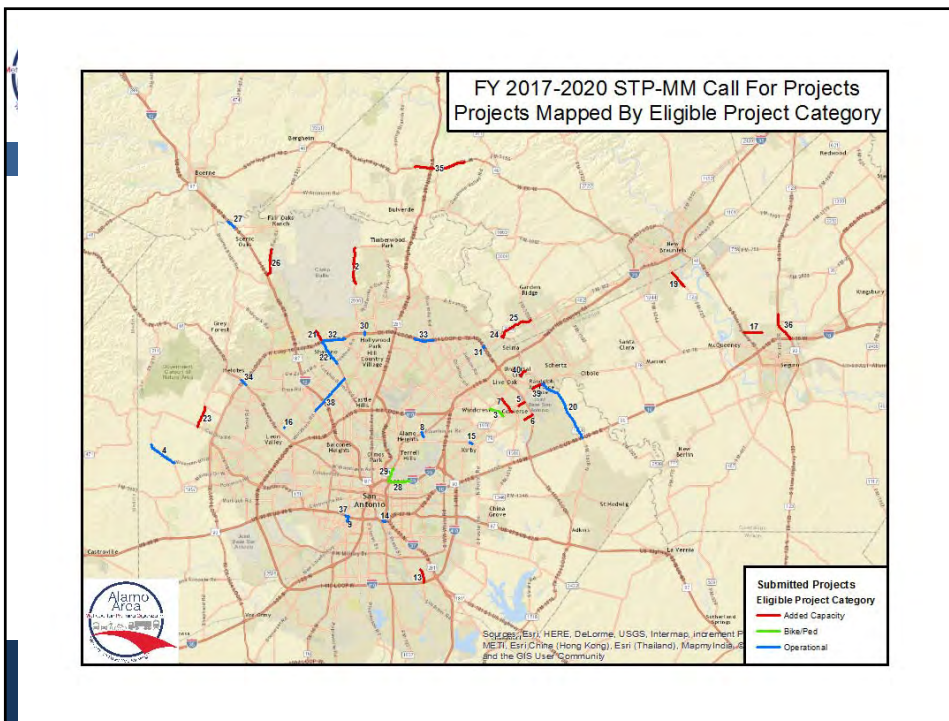
	Number of Projects	Totaling	Percentage of Total
Added Capacity	15	\$196,597,070	49%
Bicycle/Pedestrian (stand alone)	5	\$36,091,571	9%
Operational	19	\$166,147,172	42%
Other (Alamo Area Commute Solutions Program)	1	\$801,000	< 1%
<b>Total</b>	<b>40</b>	<b>\$399,636,813</b>	<b>100%</b>




## Submittal Summary by Agency

Agency	Number of Projects	Amount of Funding Requested	Percent of Total Submitted
AACOG	1	\$801,000	< 1%
Alamo RMA	1	\$14,661,235	4%
Bexar County	2	\$17,222,743	4%
Converse	3	\$21,898,633	5%
Leon Valley	1	\$1,716,000	< 1%
San Antonio	7	\$77,530,730	19%
Seguin	1	\$6,316,658	2%
TxDOT **	21	\$228,280,000	57%
Universal City	2	\$15,909,814	4%
VIA Transit	1	\$15,300,000	4%
<b>Total</b>	<b>40</b>	<b>\$399,636,813</b>	<b>100%</b>

\*\* TxDOT has submitted projects on state roadways on behalf of the cities of Fair Oaks Ranch, New Braunfels, Schertz, Shavano Park, and Bexar, Comal and Guadalupe counties.





**Public Meetings**  
MPO Study Area

**List of meetings:**

- Northeast Bexar County  
Tuesday, February 23, 2016: 4:00 - 8:00 PM  
Morgan's Wonderland Event Center  
5223 David Edwards Dr., San Antonio, TX 78233
- Central Bexar County  
Wednesday, February 24, 2016: 4:00 - 8:00 PM  
Via Metro Center Community Room  
1021 San Pedro Ave., San Antonio, TX 78212  
*This meeting will be broadcasted live on a webinar.*
- Northwest Bexar County  
Thursday, February 25, 2016: 4:00 - 8:00 PM  
Leon Valley Conference Center  
6421 Evans Road, Leon Valley, TX 78238
- Comal County  
Tuesday, March 1, 2016: 4:00 - 8:00 PM  
New Braunfels Civic Center  
275 S. Castelli Ave., New Braunfels, TX 78130
- Kendall County  
Wednesday, March 2, 2016: 4:00 - 8:00 PM  
Boerne Civic Center  
620 Adler Road, Boerne, TX 78006
- Guadalupe County  
Thursday, March 3, 2016: 4:00 - 8:00 PM  
Seguin Quasidrape County Coliseum  
950 S. Austin St., Seguin, TX 78155

Participate online starting February 22 - March 3  
at [www.alamompo.org/yourmove](http://www.alamompo.org/yourmove)

For further information or to request special accommodations, please contact:  
Linda Alvarado-Vela | Planning/Public Involvement Program Manager with the Alamo Area MPO at  
210.227.8481 | [alvarado-vela@alamompo.org](mailto:alvarado-vela@alamompo.org) | 825 S. Saint Mary's Street, San Antonio, TX 78205

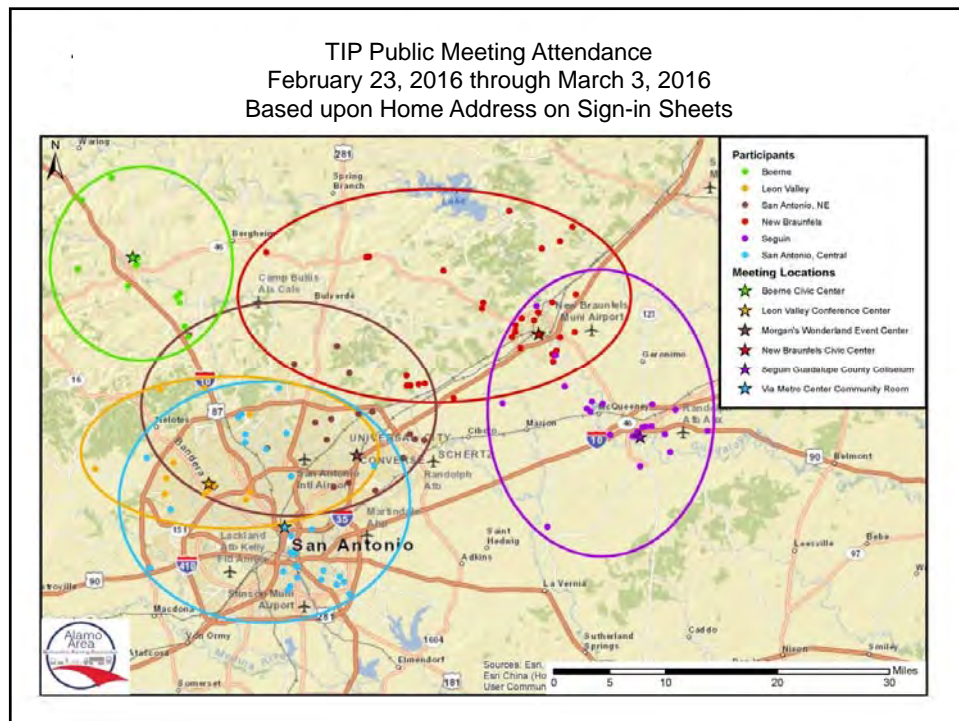
## Public Outreach

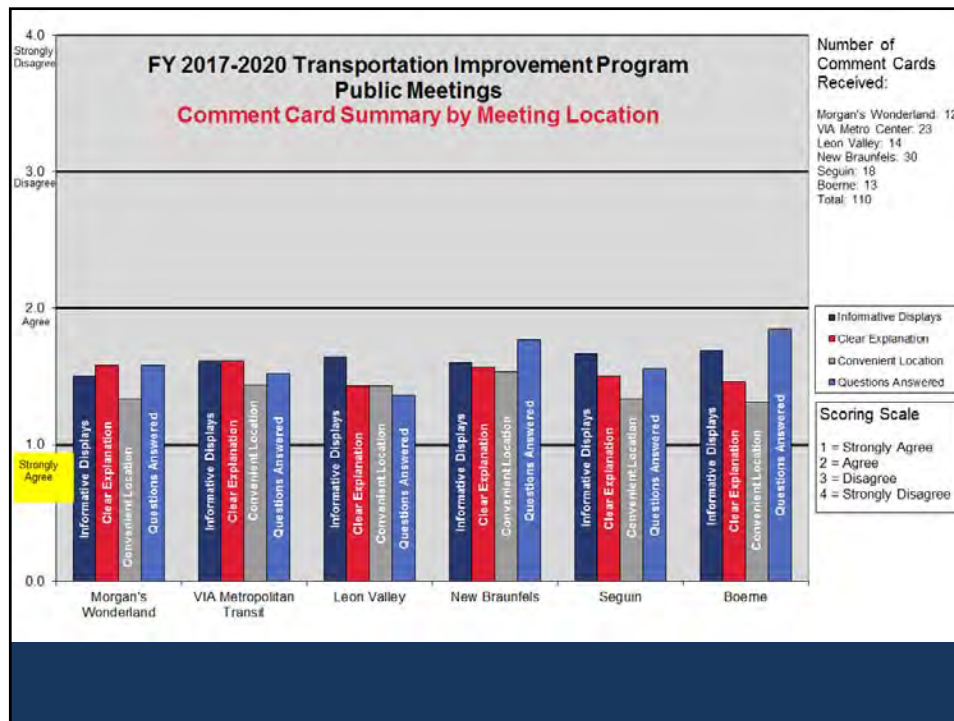
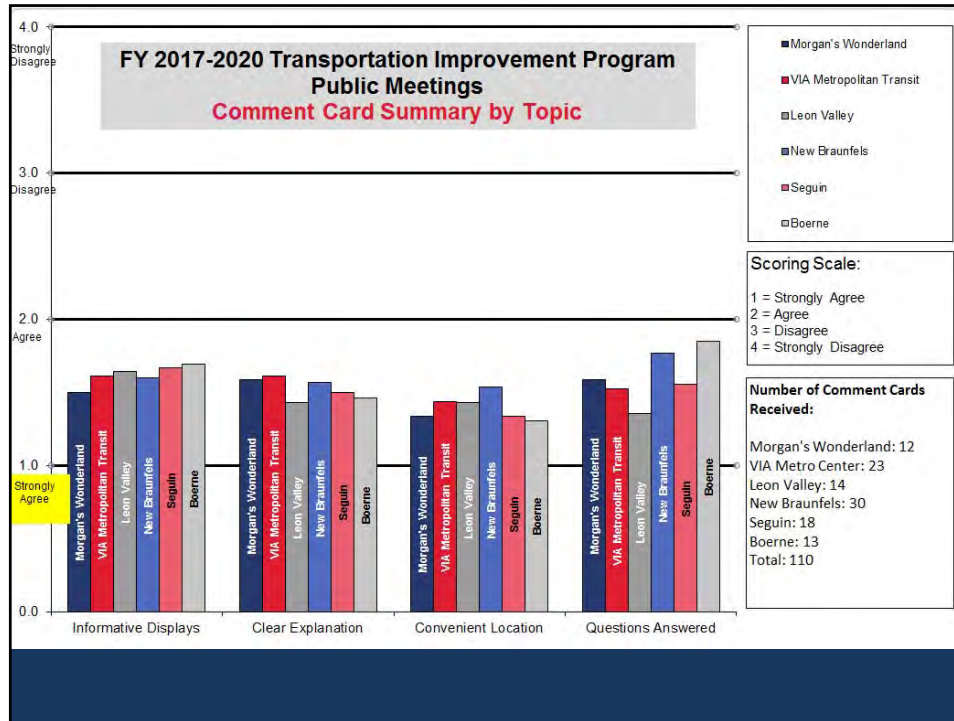
Six public meetings with  
237 participants

1,620 online participants

Polling exercise

Budget game









## Amount Available to Program


- Expected \$100,000,000 available
- TxDOT funding reconciliation increased the amount
- FAST Act brought in additional funding
- TxDOT now estimates \$152,448,515 is available in STP-MM funding through FY 2022
- TAC developed a Tier 1 (\$102,212,172) and Tier 2 list of projects (\$64,060,119)



## Project Selection Process – Step 1


- Assigned all projects on the state system with a cost of \$15,000,000 or greater to a Proposition 1/ Proposition 7 funding category
  - FM 2252 from Evans Road to FM 3009 (#25, \$22,000,000)
  - FM 3351 from IH 10 to Old Paseo Way (#26, \$16,000,000)
  - IH 10 @ Balcones Creek Road (#27, \$20,200,000)
  - SH 46 from Farhills Drive to Mitchell (#35, \$37,000,000)
  - SH 123 from IH 10 to Cordova Road/Laubach Road (#36, \$16,200,000)
  - US 90 WB Entrance Ramp at Zarzamora (#37, \$16,000,000)
- These six projects total \$127,400,000

Project numbers are simply an identification number and do not indicate a priority ranking

Project Selection Process – Step 2 (Tier 1)

- Agreed to continue funding the Alamo Area Commute Solutions Program (**#1**, \$801,000, \$267,000 per year for years 2020, 2021 and 2022)

Project numbers are simply an identification number and do not indicate a priority ranking

Project Selection Process – Step 2 (Tier 1)

- Sorted by Technical + Overmatch Score
- Selected the projects with a score of 800 or more points (13 projects totaling \$101,411,172)
  - Talley Road project (**#4**, \$9,431,172)
  - San Antonio Citywide Bicycle and Pedestrian Improvements (**#10**, \$3,000,000)
  - City of San Antonio ITS Improvements (**#11**, \$4,000,000)
  - TxDOT ITS Improvements (**#18**, \$8,000,000)

Project numbers are simply an identification number and do not indicate a priority ranking



## Project Selection Process – Step 2 (Tier 1)

- Continued list
  - FM 725 in New Braunfels (#19, \$10,600,000)
  - FM 1518 in Schertz (#20, \$9,500,000)
  - NW Military Highway north of Loop 1604 (#21, \$7,500,000)
  - FM 1560 from FM 471 to Galm Road (#23, \$10,580,000)
  - IH 35 pedestrian project (#28, \$1,000,000)


Project numbers are simply an identification number and do not indicate a priority ranking



## Project Selection Process – Step 2 (Tier 1)

- Continued list
  - Broadway Complete Streets project (#29, \$9,000,000)
  - Intersection improvements at Loop 1604 and Bandera Road (#34, \$5,500,000)
  - Wurzbach Road/Parkway intersection improvements (#38, \$8,000,000)
  - VIA's MyLink Pedestrian Improvements (#41, \$15,300,000)


Project numbers are simply an identification number and do not indicate a priority ranking



## Project Selection Process – Step 3 (Tier 2)

- Sorted balance of projects (20 projects) by Agency priority and selected the top priority of each submitting agency (nine projects totaling \$64,060,119)
  - Blanco Road project (#2, \$14,661,235)
  - Crestway project (#3, \$7,791,571)
  - Austin Highway/Harry Wurzbach connectors (#8, \$10,000,000)
  - Leon Valley Evers Road low water crossing (#16, \$1,716,000)

Project numbers are simply an identification number and do not indicate a priority ranking



## Project Selection Process – Step 3 (Tier 2)

- Continued list
  - Rudeloff Road project (#17, \$6,316,658)
  - NW Military Highway in Shavano Park (#22, \$6,500,000)
  - FM 2252 at Evans Road (#24, \$4,200,000)
  - East Aviation Blvd in Universal City (#39, \$7,444,174)
  - Switched out Converse Toepperwein Road project (#7, \$12,057,293) with Rocket Lane project (#6, \$5,430,481)

Project numbers are simply an identification number and do not indicate a priority ranking



## Project Selection Process – Step 4 (Appendix D)

- Three projects were recommended for placement in Appendix D in the TIP; placement in Appendix D allows for a project to be environmentally cleared
  - Converse's Toepperwein Road project (#7, \$12,057,293)
  - Zaramora/Frio City Road RR Crossing Overpass (#9, \$21,000,000)
  - Brooks City Base South New Braunfels extension (#13, \$17,930,730)

Project numbers are simply an identification number and do not indicate a priority ranking



## Balance of Projects

- No recommendations were made for eight projects
  - Kneupper Lane in Converse (#5, \$4,410,859; this roadway is not functionally classified)
  - US 90 at Presa Ramp (#14, \$7,600,000)
  - Rittiman Road at Gibbs Sprawl/RR Overpass (#15, \$14,000,000)
  - Kitty Hawk extension (#40, \$8,465,640; this roadway is not functionally classified)

Project numbers are simply an identification number and do not indicate a priority ranking



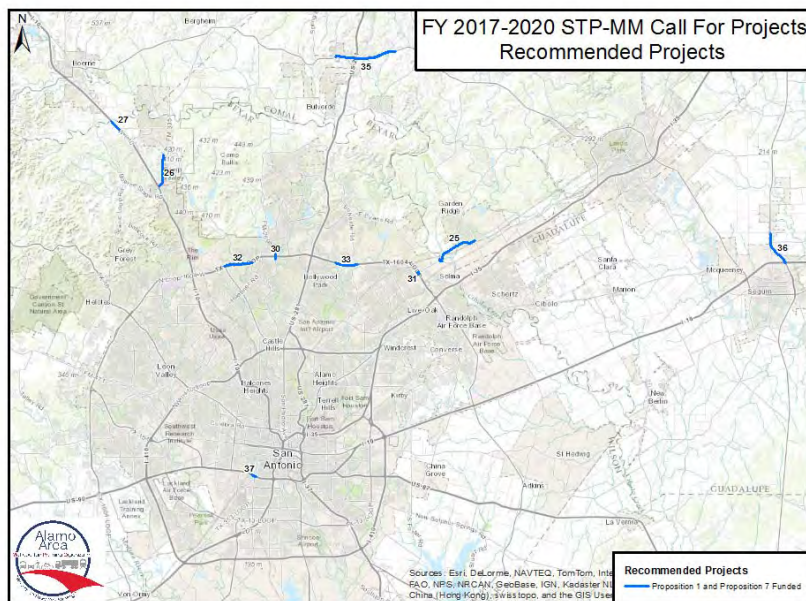
## Balance of Projects

### • Continued list

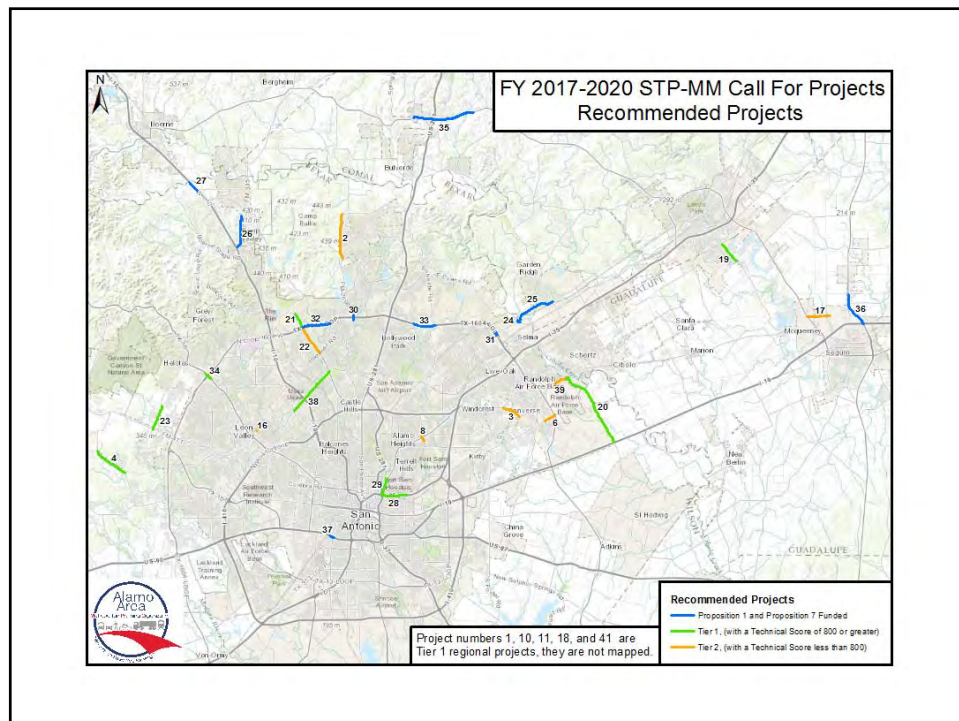
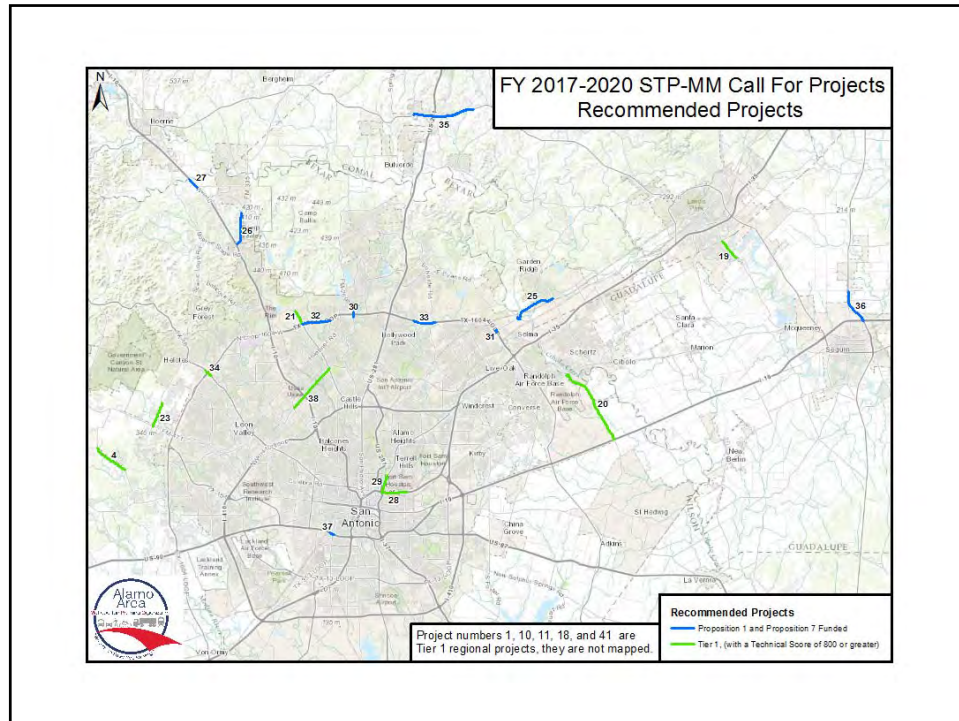
- Intersection improvements at Loop 1604 and Blanco Road (#30, \$5,400,000)
- Loop 1604 turnarounds at FM 2252 (#31, \$1,500,000)
- Loop 1604 at NW Military and Bitters/Rogers Road (#32, \$3,500,000)
- Loop 1604 from Redland to Bulverde Road (#33, \$10,100,000)

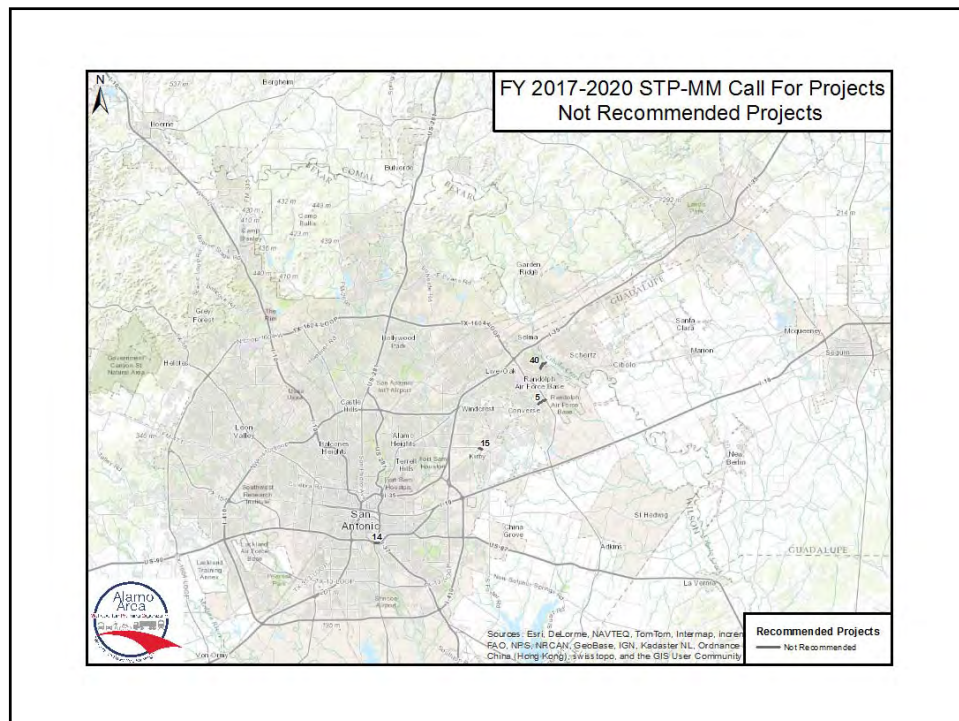
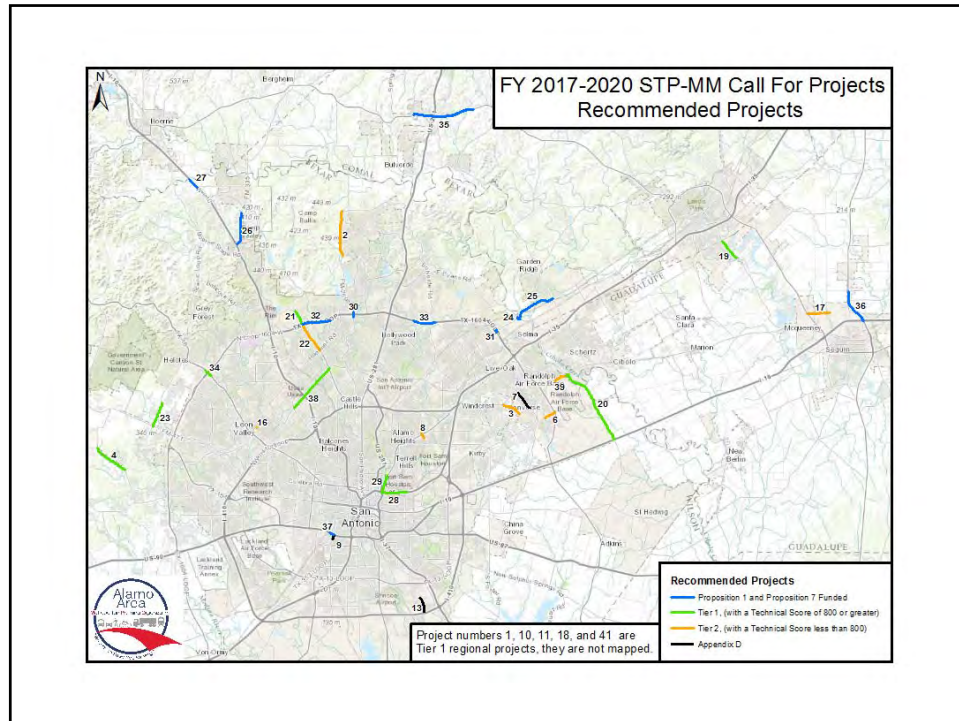
**The Executive Committee consolidated these four projects into a single project and placed it into the Proposition 1 / Proposition 7 funding category.**

Project numbers are simply an identification number and do not indicate a priority ranking















## Summary

- 10 on-system (State) projects were recommended to be placed on a Proposition 1/Proposition 7 funding list (\$147,900,000)
- 14 projects were recommended as Tier 1 projects (\$102,212,172)
- 9 projects were recommended as Tier 2 projects (\$64,060,119)
- 3 projects were recommended as Appendix D projects for environmental clearance (\$50,988,023)
- 4 projects remain (\$34,476,499)
- Total of 40 projects totaling \$399,636,813



## Necessary Action

- The Executive Committee made a recommendation on a funded project list to the Transportation Policy Board at their meeting on Monday, March 28<sup>th</sup>
- ➔ Board approval of the funded project list is scheduled for Monday, March 28<sup>th</sup>
- Action on the full TIP document is scheduled for Monday, April 25<sup>th</sup>

Public Meeting Comments (page 1-2)

The Advanced Transportation District supports the following projects: (page 3)

- Loop 1604 elevated turnaround project at FM 2252 (Nacogdoches Road) (#31)
- IH 10 Overpass at Dietz Elkhorn (#27)
- ITS Enhancements (#18)
- Z Pedestrian crossings for pedestrian safety (#10)
- Zarzamora/UPRR grade separation (#9)

Senator Jose Menendez/State Representative Henry Cuellar/State Representative Roland Gutierrez/Bexar County Commissioner Tommy Calvert (pages 4-7) support the

- Toepperwein Realignment project (#7)
- Kneupper Lane project (#5)
- Rocket Lane project (#6)

Bexar County Commissioner Tommy Calvert supports the widening of FM 2252 from FM 3009 to Evans Road (#25) (page 8)

City of Garden Ridge supports the FM 2252 from FM 3009 to Evans Road project (#25) (pages 9-10)

City of New Braunfels supports the FM 725 project from County Line Road to Zipp Road (#19) (pages 11-12)

City of Schertz supports the FM 1518 operational improvements project (#20) (page 13)

City of Shavano Park supports the FM 1535 (NW Military Highway) from Huebner to Loop 1604 project (#22) (page 14)

Comal County supports the FM 2252 and SH 46 projects. (#24, #25, #35) (pages 15-17)

Department of the Air Force supports the FM 1535 (NW Military Highway) from Loop 1604 northward project. (#21) (pages 18-19)

Department of the Army supports the FM 3351 Ralph Fair Road project. (#26) (pages 20-21)

South SA Chamber supports the South New Braunfels Extension project. (#13) (pages 22-23)

Hot Wells Conservatory supports the South New Braunfels Extension project. (#13) (page 24)

Tamara Tapman supports the South New Braunfels Extension (#13) (page 25)

Jennifer Ramos supports the US 90 Presa Street Ramp project (#14) (page 26)

Terri Hall does not support HOV lanes, toll lanes or managed lanes; she does support sidewalks on roadways that are not functionally classified; she supports wide shoulders on rural or small highways. (pages 27-28)

Mel Feldman is seeking grants from various sources in support of the San Antonio Senior Shopper Shuttle. (page 29)

Location	Comments
Morgan's Wonderland – February 23, 2016	Pedestrian walkways and sidewalks   Bicycle lanes – now it's too dangerous   Would have preferred a bit later start time (6:30 or so)   And more of an introduction/explanation
Morgan's Wonderland – February 23, 2016	Liked the clicker!
Morgan's Wonderland – February 23, 2016	Well-presented and explanations were clear, thanks!
Morgan's Wonderland – February 23, 2016	The MPO's growth projections for the Schertz area are low.
Morgan's Wonderland – February 23, 2016	Fix the mic ☺ Still would like to see a Metro (DC) or MARTA (Atlanta) or L (Chicago) put in San Antonio. I have a job down at Port SA and Toyota. However, the commute from 281/Thousand Oaks is horrible and I can't do it as a mother of 2 young kids. I tried vanpool, buses, etc. nothing worked. And I won't live near the work location because the crime and school rates are horrible down there.
VIA – February 24, 2016	Wasted time – current unmet needs should be addressed before expanding outward   Miniscule time given for real input   Little prior info provided   Need citizen input on projects not just agencies!!!
VIA – February 24, 2016	Meeting location further south
VIA – February 24, 2016	There should have been a meeting or two on the far southside
VIA – February 24, 2016	The presentation and formats of boards was very clear. The Helterskelter #ing of the project map was somewhat cumbersome. The front desk personnel was incredibly helpful with top-notch taste in writing utensils.
VIA – February 24, 2016	I am very interested in the transportation downtown SA. We must have circulating VIA vehicles and peripheral parking for automobiles. That will ease the parking in parking facilities, lessen the traffic downtown, help improve the air quality, and the auto congestion.
VIA – February 24, 2016	Would like a 3 dimensional/tactile map of the region's roadways. How does the public have an opportunity to recommend what improvements to the roadway and sidewalk system. Would like to see a way for the public to provide input before the next round of project calls to recommend projects to the agencies.
VIA – February 24, 2016	South New Braunfels is my highest priority project
VIA – February 24, 2016	Not sure how this works – unclear #4
VIA – February 24, 2016	Extend S. New Braunfels to 410!
VIA – February 24, 2016	The one-mile extension of N Braunfels to 410 needs to be funded, it's one of only 2 on the southside of San Antonio
VIA – February 24, 2016	I am in strong support of the New Braunfels extension project.
VIA – February 24, 2016	Great presentation – concise and free-flowing
VIA – February 24, 2016	The presentation was informative and the idea of this meeting was clearly expressed
VIA – February 24, 2016	Highly informative
VIA – February 24, 2016	A meeting on the southside would have been more convenient.
Leon Valley – February 25, 2016	Wish I could really believe input would be seriously considered and that is not purely a predetermined/political decision/process
Leon Valley – February 25, 2016	Really enjoyed the polls, was hoping the PP presentation could have been slower
Leon Valley – February 25, 2016	This being my first meeting ever to attend I am glad I did. And I plan on attending more in the future. I really enjoyed the polling and budgeting activities.
Leon Valley – February 25, 2016	First time attendee. Very interesting. I do have an input although I was familiar with most of the projects.
Leon Valley – February 25, 2016	Very well run meeting! Thank you
Leon Valley – February 25, 2016	Sid & Jeanne were great!
New Braunfels – March 1, 2016	The spread sheets on wall screen during the presentation would have been extremely helpful to study before doing the "pick your projects" or... leave up longer
New Braunfels – March 1, 2016	Appreciate the information and being able to contribute in small way. I don't think that this small grass-roots voting should majorly impact the TIP – experts should count more. But I do appreciate the glimpse into the difficulties the MPO faces in making the trade-off decisions.
New Braunfels – March 1, 2016	Very disappointed in the number of people (citizens) that showed up. I wish more people would get involved now and not complain later about street and highway projects.
New Braunfels – March 1, 2016	We would have had a better turn out if no "election" no P&Z meeting, etc. Good Job

Location	Comments
New Braunfels – March 1, 2016	FM 725 is a definite must do.
New Braunfels – March 1, 2016	Many parts made sense to the presenters but not to me. Project call, TIP, agency sponsor. Polling exercise waste of my time or at least took too long.
New Braunfels – March 1, 2016	Construction of roads with raised medians has resulted in illegal U-turns traffic accidents including fatalities roads with different lane widths result in “zip and merge” and therefore accidents including fatalities
New Braunfels – March 1, 2016	Very informative. Glad that the counties are being considered to ease traffic and promote safety.
New Braunfels – March 1, 2016	Very impressed in the meeting. First time to attend.
New Braunfels – March 1, 2016	AAMPO is doing a very fine job. We appreciate being asked to participate.
New Braunfels – March 1, 2016	My first MPO meeting and I’ll be back!
New Braunfels – March 1, 2016	Hwy 46 project (#35) should be highest priority for funding
New Braunfels – March 1, 2016	Great presentation!
New Braunfels – March 1, 2016	Would like more info on how input will be tabulated for final decision.
New Braunfels – March 1, 2016	I thought this meeting was more on different projects to be built.
New Braunfels – March 1, 2016	Since this is a regional planning exercise, it doesn’t make sense to have so many questions that are on a county level
New Braunfels – March 1, 2016	A lot of people in FM 2252 and SH 46 areas would have to travel far to comment
New Braunfels – March 1, 2016	Great job. Comal County is a large area and NB is not centrally located.
New Braunfels – March 1, 2016	Too many items did not pertain to Comal County.
New Braunfels – March 1, 2016	Very well organized and informative.
New Braunfels – March 1, 2016	FM 725 is my #1 priority w/o a doubt.
Boerne – March 2, 2016	Unsure on weighting that public opinion will have on final selection
Boerne – March 2, 2016	Very informative! Thank you.
Boerne – March 2, 2016	Do not fund or build or convert public state roads into toll roads or HOV lanes or bus lanes. Do not build complete streets. Use available funds for the highest priority congested roads which are 281 N and 1604 W – 1604 N – all to be improved but no tolls – HOV / no restricted lanes
Boerne – March 2, 2016	Thanks
Boerne – March 2, 2016	Thank you for the opportunity. I heard several people indicate they wished the meeting had been “advertised” better.
Boerne – March 2, 2016	I really liked the maps! I think they’d be easier to understand if the title had everything spelled out instead of using acronyms. The interactive presentation was great. Very engaging.
Boerne – March 2, 2016	Great job MPO staff and consultants, we appreciate your inclusion of Kendall County in these planning sessions.
Boerne – March 2, 2016	Thank you for oppo to give my feedback.
Boerne – March 2, 2016	I really enjoyed the interactive survey process

Figure 4.3 Resolution of Support



**RESOLUTION:** 10-27-15-01

**SUBJECT:** Alamo Area Metropolitan Planning Organization (MPO) Transportation Improvement Program Call for Projects

**WHEREAS**, on June 1, 2015, the MPO issued a call for projects for the FY 2019-2022 TIP;

**WHEREAS**, the development of the TIP is a process by which federal transportation funds are allocated to major road, street, highway, bike, pedestrian and public transportation projects within the Alamo Area Metropolitan Planning Organization (MPO) study area;

**WHEREAS**, federal funding programs being considered by this call for projects are those funded through the Surface Transportation Program-Metropolitan Mobility (STP-MM) program; and

**WHEREAS**, contingent upon the availability of federal funding, the expected STP-MM amount available for this program call is \$100,000,000; and

**WHEREAS**, for the TIP Call for Projects, Advanced Transportation District (ATD) supports the below listed projects for STP-MM consideration; and

**WHEREAS**, Advanced Transportation District supports TxDOT operational and safety improvements to Loop 1604 including an elevated turnaround at FM 2252 (Nacogdoches Rd) for the east to west bound traffic movement that would assist the efficiency of travel for the VIA buses to the proposed Park & Ride Facility located between Rolling Oaks Mall & the UPRR; and

**WHEREAS**, Advanced Transportation District supports TxDOT providing an overpass on IH 10 West at Dietz-Elkhorn for the purpose of providing access to the planned VIA Park & Ride Facility located on the campus of the Alamo Community College District (ACCD); and

**WHEREAS**, Advanced Transportation District supports TxDOT providing "Intelligent Transportation System (ITS)" traffic management enhancements to provide reliable travel times for commuters, incident and emergency responsiveness & transit priority; and

**WHEREAS**, Advanced Transportation District supports the City of San Antonio and TxDOT "Z" Pedestrian Crossings for pedestrian safety while crossing urban roadways at various locations; and

**WHEREAS**, Advanced Transportation District supports the City of San Antonio providing an grade separated intersection safety improvements at Zarzamora and the UPRR This improvement at Zarzamora and the UPRR intersection would support the existing bus routes and the proposed SW Corridor Primo project by enhancing safety at the railroad crossing and provide for more reliable bus service times in this corridor; and

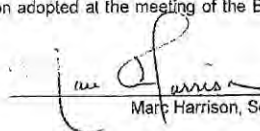
**NOW, THEREFORE BE IT RESOLVED**, by the Board of Trustees of the Advanced Transportation District that;

Section 1: The ATD President/CEO, or his designee, is authorized to submit this resolution as support for the following projects:

- a. Loop 1604 elevated turnaround project at FM 2252 (Nacogdoches Road),
- b. H 10 overpass at Dietz-Elkhorn,
- c. Intelligent Transportation System (ITS) management enhancements, and
- d. "Z" Pedestrian Crossings for pedestrian safety
- e. A Grade Separated intersection safety improvements at Zarzamora and the UPRR

For the Alamo Area Metropolitan Planning Organization's (MPO) FY 2019-2022 Transportation Improvement Program (TIP) Call For Projects.

I, the undersigned officer of Advanced Transportation District, do hereby certify that the above and foregoing is a true and correct copy of a resolution adopted at the meeting of the Board of Trustees on October 27, 2015.

  
Mary Harrison, Secretary

The State of Texas  
House of Representatives



CAPITOL OFFICE  
P.O. Box 2910  
AUSTIN, TEXAS 78768-2910  
(512) 463-0452  
FAX (512) 463-1447

DISTRICT OFFICE  
3319 SIDNEY BROOKS  
BUILDING 510, SUITE 2  
SAN ANTONIO, TEXAS 78235

**ROLAND GUTIERREZ**  
STATE REPRESENTATIVE • DISTRICT 119

Mr. Isidro Martinez  
Director  
Bexar Metropolitan Planning Organization  
825 S. St. Mary's  
San Antonio, Texas 78205

November 23, 2015

Re: MPO Call for Projects Letter of Support

Dear Sid:

This letter is in support of the City of Converse's application for funding through the 2015 Call for Projects Application process.

The City of Converse is requesting funding for three major thoroughfare projects which include (1) \$12.2 million for Toepperwein Realignment Project; (2) \$4.4 million for Kneupper Lane and (3) \$5.4 million for Rocket Lane near 1604.

On behalf of District 119, I humbly request your favorable consideration and presentation to the MPO of these projects as priorities for this area. As you know, investment in infrastructure is deeply needed throughout Bexar County. Converse is growing significantly at a rate of 200 homes per year. The roads in Converse are in desperate need of investment and the voters have demonstrated their support of capital infrastructure through the recent overwhelming success of their bond package.

Converse is dedicated to serving the region and I am grateful for the ongoing support of your organization of this portion of my district. Thank you very much for everything you do and for your thoughtful consideration.

Sincerely,

A handwritten signature in black ink that reads "Roland Gutierrez". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

Roland Gutierrez  
Texas State Representative  
District 119

Cc: Mayor Al Suarez  
Lanny S. Lambert, City Manager



ROLAND.GUTIERREZ@HOUSE.STATE.TX.US



# The Senate of The State of Texas

**Senator José Menéndez**

District 26

November 20, 2015

Mr. Isidro Martinez Director Bexar Metropolitan Planning Organization  
825 S. St. Mary's  
San Antonio, Texas 78205

Re: MPO Call for Projects Letter of Support

Dear Sid:

This letter is in support of the City of Converse's application for funding through the 2015 Call for Projects Application process.

The City of Converse is requesting funding for three major thoroughfare projects which include (1) \$12.2 million for Toepperwein Realignment Project; (2) \$4.4 million for Kneupper Lane and (3) \$5.4 million for Rocket Lane near 1604.

On behalf of District 26, I humbly request your favorable consideration and presentation to the MPO of these projects as priorities for this area. As you know, investment in infrastructure is deeply needed throughout Bexar County. Converse is growing significantly at a rate of 200 homes per year. The roads in Converse are in desperate need of investment and the voters have demonstrated their support of capital infrastructure through the recent overwhelming success of their bond package.

Converse is dedicated to serving the region and I am grateful for the ongoing support of your organization of this portion of my district. Thank you very much for everything you do and for your thoughtful consideration.

Sincerely,

  
José Menéndez

Cc: Mayor Al Suarez  
Lanny S. Lambert, City Manager

CAPITOL OFFICE:  
P.O. Box 12068  
Austin, Texas 78711  
512-463-0126  
Fax 512-463-2114  
1-888-279-0648

E-MAIL: [jose.menendez@senate.state.tx.us](mailto:jose.menendez@senate.state.tx.us)  
Committees: Criminal Justice • Higher Education  
Intergovernmental Relations

DISTRICT OFFICE:  
101 W. Nueva St., Suite 809  
San Antonio, Texas 78205  
(210) 733-6604  
Fax: (210) 733-6605

COMMITTEE ON  
TRANSPORTATION  
AND INFRASTRUCTURE  
U.S. HOUSE OF REPRESENTATIVES  
WASHINGTON, D.C. 20540  
205-400-1000  
www.house.gov/transportation

U.S. HOUSE OF REPRESENTATIVES  
TRANSPORTATION AND INFRASTRUCTURE  
COMMITTEE  
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WASHINGTON, D.C. 20540  
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www.house.gov/transportation

HENRY CUELLAR, PH.D.  
U.S. HOUSE OF REPRESENTATIVES

November 23, 2015

Mr. Isidro Martinez, Director  
Alamo Area Metropolitan Planning Organization  
825 S. St. Mary's St.  
San Antonio, Texas 78205

Dear Director Martinez:

I am writing in support of the City of Converse's application for funding through the 2015 Call for Projects.

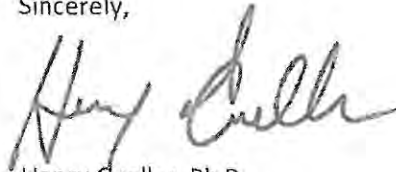
The City of Converse is requesting funding for three major thoroughfare projects which include:

- \$12.2 million for Toepperwein Realignment Project;
- \$4.4 million for Kneupper Lane; and
- \$5.4 million for Rocket Lane near 1604.

As you know, investment in infrastructure is deeply needed throughout Bexar County. Specifically, the City of Converse is growing significantly at a rate of around 200 homes per year. This growth is putting stress on roads that are already in need of investment. Similarly, the voters have demonstrated their support of capital infrastructure through the recent overwhelming success of their bond package.

Thank you for your thoughtful consideration.

Sincerely,



Henry Cuellar, Ph.D.  
U.S. Congressman  
28th District of Texas

Cc: Mayor Al Suarez  
Lanny S. Lambert, City Manager





**TOMMY CALVERT**  
**BEXAR COUNTY COMMISSIONER, PCT. 4**

November 30, 2015

Mr. Isidro Martinez  
Director  
Bexar Metropolitan Planning Organization  
825 S. St. Mary's Street  
San Antonio, Texas 78205

Re: MPO Call for Projects Letter of Support

Dear Mr. Martinez:

This letter is in support of the City of Converse's application for funding through the 2015 Call for Projects Application process.

The City of Converse is requesting funding for three major thoroughfare projects which include (1) \$12.2 million for Toepperwein Realignment Project; (2) \$4.4 million for Kneupper Lane and (3) \$5.4 million for Rocket Lane near 1604. This area has one of the highest median incomes in Bexar County, a strong school district, and we anticipate significant housing and retail development over the next five years.

On behalf of Precinct 4, I humbly request your favorable consideration and presentation to the MPO of these projects as priorities for this area. As you know, investment in infrastructure is deeply needed throughout Bexar County. The roads in Converse are in desperate need of investment and the voters have demonstrated their support of capital infrastructure through the recent overwhelming success of their bond package.

Converse is dedicated to serving the region and I am grateful for the ongoing support of your organization of this portion of Bexar County. Thank you very much for everything you do and for your thoughtful consideration.

Sincerely,

A handwritten signature in cursive script that reads "Tommy Calvert".

Tommy Calvert  
Bexar County Commissioner, Precinct 4

Cc: Mayor Al Suarez  
Lanny S. Lambert, City Manager



**TOMMY CALVERT**  
**BEXAR COUNTY COMMISSIONER, PCT. 4**

March 3, 2016

Mr. Isidro Martinez  
Director  
Bexar Metropolitan Planning Organization  
825 S. St. Mary's Street  
San Antonio, Texas 78205

Dear Mr. Martinez:

This letter is in support of the City of Garden Ridge's application to the Metropolitan Planning Organization's FY2017-2020 Transportation Improvement Program – Metro Mobility (STP-MM) funding for the widening of F.M. 2252 from F.M. 3009 to Evans Road.

Although this road expansion is located in Comal County, many residents of Bexar County travel on this road daily. The road serves as a direct connector from Loop 1604 to F.M. 3009 and the needed expansion would provide for orderly traffic flow and increased safety for motorists. Additionally, Judson I.S.D. is opening a high school in the Fall of 2016 on Evans Road, which is in close proximity to the F.M. 2252 intersection. This area is expected to experience additional traffic congestion.

The growth and development potential along this commercial corridor will bring additional property tax, sales tax and services to the City of Garden Ridge and Comal County as well as serve residents of Bexar County.

The City of Garden Ridge is dedicated to serving the region and I am grateful for the ongoing support of your organization. Thank you for the great work you do and for your thoughtful consideration.

If you have any questions or I may be of further assistance please contact my office at 210-335-2614.

Sincerely,

A handwritten signature in cursive script that reads "Tommy Calvert".

Tommy Calvert  
Bexar County Commissioner, Precinct 4

cc: Nadine Knaus, Mayor, City of Garden Ridge  
Nancy Cain, City Administrator, City of Garden Ridge

Resolution 381-112015  
City of Garden Ridge

Resolution 381-112015

A RESOLUTION SUPPORTING THE INCLUSION OF THE WIDENING OF F.M. 2252 FROM F.M. 3009 TO EVANS ROAD AS A PROJECT IN THE ALAMO AREA METROPOLITAN PLANNING ORGANIZATION'S FY2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM-METRO MOBILITY (STP-MM) FUNDING

WHEREAS, the City of Garden Ridge is located within the Alamo Area Metropolitan Planning Organization boundaries and study area; and,

WHEREAS, the Alamo Area Metropolitan Planning Organization has asked for the submission of projects for the FY 2017-2020 Transportation Improvement Program Surface Transportation Program-Metro Mobility (STP-MM) funding; and,

WHEREAS, the City of Garden Ridge desires to express support for the widening of F.M. 2252 from F.M. 3009 to Evans Road as a project; and,

WHEREAS, the widening of F.M. 2252 from F.M. 3009 to Evans Road will provide for orderly traffic flow and motorist safety as this is a heavily traveled roadway that often experiences significant traffic congestion due to increased growth in the area traveling the two lane roadway and an at grade railroad crossing with heavy train traffic additionally contributing to traffic congestion; and,

WHEREAS, with the construction of and impending opening of the new Judson Independent School District High School on Evans Road in very close proximity to the F.M. 2252 and Evans Road intersection congestion will significantly increase and ultimately impact the safety of motorist and pedestrians at the intersection and traveling F.M. 2252; and,

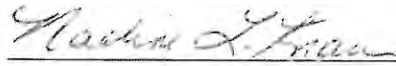
WHEREAS, F.M. 2252 from F.M. 3009 west to the Garden Ridge city limits is the commercial corridor within the City of Garden Ridge where many undeveloped properties are situated and the City of Garden Ridge's plans for this corridor include the incorporation of modern concepts of a visually appealing commercial corridor with potentially enhanced city services, the widening of F.M. 2252 will be timely, in keeping with the City's plans and will stimulate and promote growth and development along this corridor; and,

WHEREAS, the growth and development along F.M. 2252 will bring additional property tax, sales tax and services to the City of Garden Ridge and Comal County.

THEREFORE, BE IT RESOLVED that the City of Garden Ridge, Texas strongly urges and requests that the Alamo Area Metropolitan Planning Organization consider and support the inclusion of the widening of F.M. 2252 from F.M. 3009 to Evans Road in the FY 2017-2020 Transportation Improvement Program Surface Transportation Program-Metro Mobility (STP-MM) funding to promote orderly traffic flow, motorist safety and economic growth in the City of Garden Ridge and Comal County, Texas.


Resolution 381-112015  
City of Garden Ridge

PASSED AND APPROVED THIS 4<sup>th</sup> day of November, 2015.



Nadine L. Knaus  
Mayor

ATTEST:



Shelley Goodwin, TRMC  
City Secretary

**RESOLUTION NO. 2015- 60**

**A RESOLUTION SUPPORTING A CITY OF NEW BRAUNFELS  
RECOMMENDATION FOR ROADWAY IMPROVEMENT PROJECTS TO  
THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE ALAMO  
AREA METROPOLITAN PLANNING ORGANIZATION'S FY 2017-2020  
TRANSPORTATION IMPROVEMENT PROGRAM.**

---

**WHEREAS**, the Alamo Area Metropolitan Organization has issued a call for Surface Transportation Program – Metropolitan Mobility program funded projects for the FY 2017-2020 Transportation Improvement Program; and

**WHEREAS**, the Alamo Area Metropolitan Organization has requested the City of New Braunfels provide input for proposed roadway improvement projects within New Braunfels; and

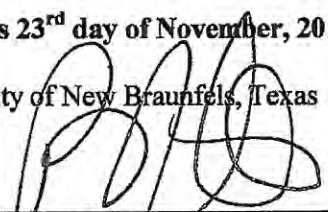
**WHEREAS**, the City of New Braunfels will submit projects on the State Highway System to the Texas Department of Transportation for consideration for the Alamo Area Metropolitan Planning Organization's 2017-2020 Transportation Improvement Program;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF NEW BRAUNFELS, TEXAS:**

**THAT**, the City of New Braunfels recommends the roadway improvement projects as indicated in Exhibit "A" which is attached hereto.

**PASSED, ADOPTED AND APPROVED this 23<sup>rd</sup> day of November, 2015.**

City of New Braunfels, Texas

  
BARRON CASTEEL, Mayor

Attest:

  
PATRICK D. ATEN, City Secretary



**EXHIBIT "A"**

**Roadway Improvement Projects for the Alamo Area Metropolitan Planning Organization as  
Recommended by City of New Braunfels City Council  
November 23, 2015**

<b>Priority</b>	<b>Roadway</b>	<b>Limits</b>	<b>Description</b>
1	FM 725	County Line Road – Zipp Road	Four lanes with turn lanes at major intersections, traffic signal improvements and pedestrian facilities
2	IH 35 Access Road	FM 725 and SH 46	Additional turn lanes, access management, ITS and signal improvements at IH 35 and adjacent intersections (Business 35 and FM 1101)



December 1, 2015

Jonathan Bean, PE  
Director of Transportation Planning and Development  
Texas Department of Transportation  
4615 N.W. Loop 410  
San Antonio, TX 78229-0928

Re: AAMPO TIP Project - FM 1518 from IH 10 to FM 78

Dear Mr. Bean,

On November 3, 2015, voters in the City of Schertz, Texas, approved authorization of the issuance and sale of bonds in the amount of \$7 million for the purpose of making public improvements to FM 1103 and FM 1518 in the City. A copy of Resolution 15-R-104 canvassing the election is enclosed. Of the total amount authorized, \$5 million is committed for use toward improvements to FM 1518.

The City of Schertz is determined to support the FM 1518 Bottleneck Improvements Project being submitted to the Alamo Area Metropolitan Planning Organization (AAMPO) by the Texas Department of Transportation (TxDOT) for FY 2017-2020 Transportation Improvement Program Surface Transportation Program – Metro Mobility Funding and provide an overmatch in the amount of \$5 million.

Please contact me with any questions or to discuss the project.

Sincerely,

A handwritten signature in dark ink, appearing to read "John C. Kessel".

John C. Kessel  
City Manager

Enclosure



**RESOLUTION NO. R-2015-018**

**A RESOLUTION OF THE CITY OF SHAVANO PARK CITY COUNCIL AUTHORIZING THE TEXAS DEPARTMENT OF TRANSPORTATION'S SUBMISSION OF AN APPLICATION ON BEHALF OF THE CITY OF SHAVANO PARK TO THE ALAMO AREA METROPOLITAN PLANNING ORGANIZATION FISCAL YEAR 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM CALL FOR PROJECTS; AUTHORIZING A PROJECT ADDING A CONTINUOUS TWO-WAY TURN LANE, BIKE LANES AND SIDEWALKS TO APPROXIMATELY 1.80 MILES OF FM 1535 (NW MILITARY) BETWEEN HUEBER AND LOOP 1604.**

---

**WHEREAS**, The Alamo Area Metropolitan Planning Organization (MPO) has issued a Call for Projects for the FY2017-2020 Transportation Improvement Program;

**WHEREAS**, due to the rapid growth north and south of this corridor, this corridor currently experiences heavy congestion during peak hour traffic conditions.

**WHEREAS**, The City of Shavano Park has identified this project is needed to improve the operations and safety, as well as, improve bicycle and pedestrian accommodations along the FM 1535 (NW Military) corridor between Huebner and Loop 1604;

**WHEREAS**, The Texas Department of Transportation has agreed to be the submitting agency on behalf of the City of Shavano Park for the project and bear all responsibilities associated with such;

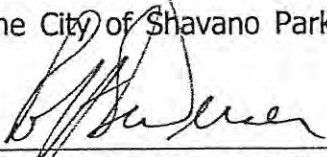
**WHEREAS**, The City Council of the City of Shavano Park has reviewed the project and finds it to be necessary and in the best interest of the City and the general public;

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:**

THAT the City Council of the City of Shavano Park strongly supports the enhancement and improvement of NW Military (FM 1535) from Huebner to Loop 1604 and hereby authorizes the Texas Department of Transportation to submit an application to the Alamo Area MPO for funding of the project.

**PASSED AND APPROVED** by the City Council of the City of Shavano Park this the 16th day of November, 2015.

Attest:   
**ZINA TEDFORD**, City Secretary

  
**BOB WERNER**, MAYOR

Approved as to Form:

  
**CHARLES E. ZECH**, City Attorney



STATE OF TEXAS           §

COUNTY OF COMAL       §

**RESOLUTION NO. 2015-37**

**IN THE MATTER OF ENDORSING PROJECTS TO THE TEXAS DEPARTMENT OF  
TRANSPORTATION FOR THE ALAMO AREA METROPOLITAN PLANNING  
ORGANIZATION'S "FY 2017-2020 TRANSPORTATION IMPROVEMENT  
PROGRAM SURFACE TRANSPORTATION PROGRAM – METRO MOBILITY  
FUNDING CALL FOR PROJECTS" FOR PROJECTS WITHIN COMAL COUNTY;**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization in updating their Transportation Improvement Plan and is receiving recommendations of projects to be included in their planning; and

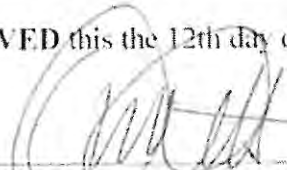
**WHEREAS**, the Alamo Area Metropolitan Planning Organization has requested the Comal County Commissioners Court provide input for proposed roadway improvement projects within Comal County; and


**WHEREAS**, the Commissioners Court desires to recommend transportation improvements to roadways on the State highway system;


**NOW, THEREFORE, BE IT RESOLVED** by the Commissioners Court of Comal County, Texas, in regular session assembled in the City of New Braunfels, on the 12th of November, 2015, hereby recommends the roadway improvement projects as indicated on Exhibit "A" which is attached hereto:

**AND FURTHER**, the Comal County Commissioners Court hereby submits this recommendation to the Texas Department of Transportation San Antonio District Engineer for submission to the Alamo Area Metropolitan Planning Organization for their consideration.

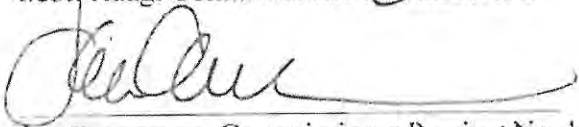
**PASSED and APPROVED** this the 12th day of November, 2015.

  
Sherman Krause, County Judge


  
Donna Eccleston, Commissioner Precinct No. 1

  
Scott Haag, Commissioner Precinct No. 2

  
Kevin Webb, Commissioner Precinct No. 3

  
Jen Crownover, Commissioner Precinct No. 4

ATTEST:

  
COUNTY CLERK, COMAL COUNTY, TEXAS



**Exhibit "A"**

**Roadway Improvement Projects for the  
Alamo Area Metropolitan Planning Organization  
as Recommended by the  
Comal County Commissioners Court  
November 12, 2015**

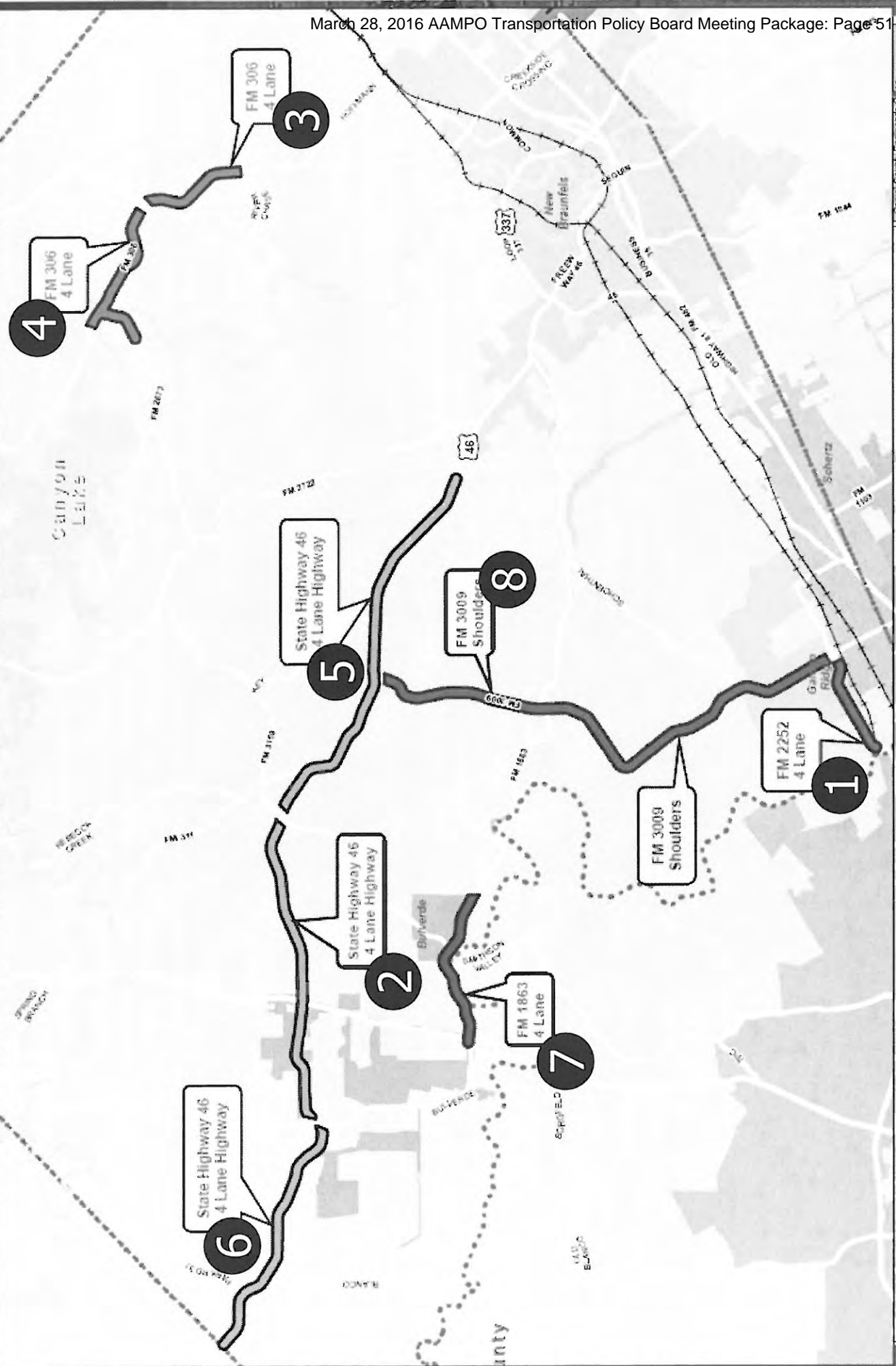
**Projects Recommended and Listed in Priority:**

1. **FM 2252**
  - a) Improve between the Bexar County line and FM 3009 to 4 lanes with left/right turn lanes and signalization at all major roadway intersections.
2. **SH46**
  - a) Improve between FM3159 and Bulverde Road to a divided 4-6 lane roadway with left/right turn lanes and signalization at all major roadway intersections.
3. **FM 306**
  - a) Improve between River Chase Way and Purgatory Road to 4 lanes with left/right turn lanes and signalization at all major roadway intersections.
  - b) Improve between Purgatory Road and FM 2673 to 4 lanes with left/right turn lanes and signalization at all major roadway intersections.
4. **SH46**
  - a) Improve between Range Road and FM3159 to a divided 4 lane roadway with left/right turn lanes and signalization at all major roadway intersections.
  - b) Improve between Bulverde Road and the Kendall county line to a divided 4 lane roadway with left/right turn lanes and signalization at all major roadway intersections.
5. **FM 1863**
  - a) Improve between US281 and the Smithson Valley Road to a divided 4 lane roadway with left/right turn lanes and signalization at all major roadway intersections.
6. **FM 3009**
  - a) Provide improved shoulders.

# Comal County - Recommended Projects



Comal County Engineer's Office



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DEPARTMENT OF THE AIR FORCE  
502D AIR BASE WING  
JOINT BASE SAN ANTONIO

25 Jan 16

Brigadier General Robert D. LaBrutta  
Commander  
502d Air Base Wing and Joint Base San Antonio  
2080 Wilson Way  
JBSA-Fort Sam Houston TX 78234

Councilman Ray Lopez  
Chairman, Transportation Policy Board  
Alamo Area Metropolitan Planning Organization  
825 South St. Mary's Street  
San Antonio TX 78205


Dear Councilman Lopez,

The purpose of this letter is to express my full support for Project 21: FM 1535 Loop 1604 1 mile north of Loop 1604 to be widened from 2 to 4 lanes with a raised median, or center turn lane, bike lanes and sidewalks; cost is estimated at \$7,500,000. Project 32: Loop 1604 (3 turnarounds) at FM 1535 (NW Military) construction of a turnaround at NW Military and turnarounds at Bitters/Rogers Road; cost is estimated at \$3,500,000. The turnaround improvements will ease backups on the frontage road relieving congestion and improving safety in this highly populated area.

We are extremely grateful for the incredible support and dedication provided by the City of the San Antonio and Bexar County. The city's desire to ensure our mission success is one of the many reasons San Antonio is has the title of "Military City USA."

Please feel free to contact our POC Ms. Meg Reyes, JBSA Executive Director of Installation Encroachment Management at (210) 808-7505 for any further information.

Sincerely

  
ROBERT D. LABRUTTA  
Brigadier General, USAF  
Commander



DEPARTMENT OF THE AIR FORCE  
502D AIR BASE WING  
JOINT BASE SAN ANTONIO

25 Jan 16

Brigadier General Robert D. LaBrutta  
Commander  
502d Air Base Wing and Joint Base San Antonio  
2080 Wilson Way  
JBSA-Fort Sam Houston TX 78234

Commissioner Kevin Wolfe  
Vice Chairman, Transportation Policy Board  
Alamo Area Municipal Planning Organization  
825 South St. Mary's Street  
San Antonio TX 78205

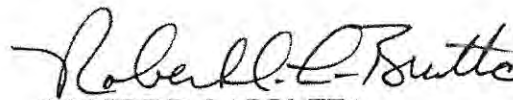
Dear Commissioner Wolfe,

The purpose of this letter is to express my full support for Project 21: FM 1535 Loop 1604 1 mile north of Loop 1604 to be widened from 2 to 4 lanes with a raised median, or center turn lane, bike lanes and sidewalks; cost is estimated at \$7,500,000. Project 32: Loop 1604 (3 turnarounds) at FM 1535 (NW Military) construction of a turnaround at NW Military and turnarounds at Bitters/Rogers Road; cost is estimated at \$3,500,000. The turnaround improvements will ease backups on the frontage road relieving congestion and improving safety in this highly populated area.

We are extremely grateful for the incredible support and dedication provided by the City of the San Antonio and Bexar County. The city's desire to ensure our mission success is one of the many reasons San Antonio is has the title of "Military City USA."

Please feel free to contact our POC Ms. Meg Reyes, JBSA Executive Director of Installation Encroachment Management at (210) 808-7505 for any further information.

Sincerely

  
ROBERT D. LABRUTTA  
Brigadier General, USAF  
Commander



DEPARTMENT OF THE ARMY  
CAMP STANLEY STORAGE ACTIVITY, MCAAP  
25800 RALPH FAIR ROAD, BOERNE, TX 78015-4800

January 21, 2016

Office of the Installation Manager

SUBJECT: Support for the TxDOT FM 3351 (Ralph Fair Road) Project Submittal

Councilman Ray Lopez  
Chairman of the Transportation Policy Board  
Alamo Area Municipal Planning Organization  
825 South St. Mary's Street  
San Antonio, Texas 78205

Dear Honorable Chairman Lopez,

I am writing to support the need for a project currently being considered for funding that is included in the FY 2017-2020 Transportation Improvement Program (TIP) Development that are related to FM 3351 (Ralph Fair Road) near Camp Stanley. Camp Stanley is an Army Material Command facility which is separate from Joint Base San Antonio. The camp has over two hundred employees and contractors present Monday thru Friday in support of the installation mission.

The project is line 14 (ID # 26) as summarized by the following excerpt:

26 TXDOT FM 3351 IH10 Old Paseo Way Widen from 2 to 4 lanes with raised median or two way left turn lane, bike lanes and sidewalks \$16,000,000

Camp Stanley originated with the Leon Springs Military Reservation in 1906 and had for most of its time been surrounded by rural landscape. However, with rapid growth, FM Road 3351 (Ralph Fair Road) is now becoming increasingly congested. During morning and evening commutes, it is increasingly difficult and dangerous for our personnel to enter and exit Camp Stanley. The existing two-lane road with no medians or substantial turn-in lanes, no turn-out lanes, and relatively high speed also creates safety issues for our munitions trucks entering and exiting the camp. Upgrading FM 3351 in the area from I-10 to Old Paseo Way would very much relieve the ongoing and anticipated future congestion in this area and prevent the congestion from impacting our military missions.

We are extremely grateful for the world class support and dedication provided by the City of the San Antonio and Bexar County. Their genuine desire to help ensure our mission success is one of the reasons San Antonio is known as "Military City USA."



If you need further information, please do not hesitate to contact me at (210) 295-7416 or 7432.

Sincerely,




Jason D. Shirley  
Installation Manager



3315 Sidney Brooks Dr. Suite 200  
San Antonio, TX, 78235  
(210) 533-1600 | [www.southsa.org](http://www.southsa.org)

Isidro Martinez  
Alamo Area MPO  
825 South Saint Mary's St.  
San Antonio, Texas 78205

March 1, 2016

  
Dear Mr. Martinez,

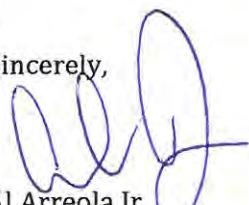
The South San Antonio Chamber of Commerce strongly supports the one-mile extension of South New Braunfels from Brooks City Base to Loop 410. This is one of few projects on the Southside that is under consideration to receive funding in this budget cycle.

We are strong supporters of this project because it will bring more jobs to San Antonio and the Southside in particular by supporting the community's economic redevelopment efforts at Brooks City Base. Extending South New Braunfels will create a four-lane thoroughfare that connects S.E. Military with Loop 410. This \$27M project is important because it will, reduce traffic congestion at the S.E. Military/IH-37 intersection, and on Goliad and South Presa, while simultaneously building traffic counts into Southeast San Antonio businesses.

We also believe that this project is necessary in beginning to bend the development model of connectivity that is exclusive to single passenger cars by reinvesting in the inner city and Southern Bexar County we can begin to mold systems of transportation that are conducive to multi-model transit.

We ask that you consider this project a priority in this next budget cycle. ***Attached you will find a resolution of support from our Board of Directors approved at our most recent meeting, we ask that you share this with whom you deem appropriate.***

Sincerely,

  
Al Arreola Jr.  
President/CEO





## **Resolution in Support of Extension of S. New Braunfels to Loop 410**

Whereas, the one-mile expansion of South New Braunfels from Brooks City Base to Loop 410 as it will bring additional jobs and support the economic redevelopment to the Southside of San Antonio

Whereas, the South San Antonio Chamber of Commerce, established in 1982 as a voice for reinvestment into South Bexar County, representing more than 500 businesses, believes that this is a critical step in better connecting our businesses with highway traffic.

Whereas, The one-mile extension of South New Braunfels from Brooks City Base to Loop 410 is one of few projects on the Southside that are under consideration to receive funding. Extending South New Braunfels will create a four-lane thoroughfare that connects S.E. Military with Loop 410. This \$27M project is necessary to reduce traffic congestion at the S.E. Military/IH-37 intersection, and on Goliad and South Presa.

Whereas, Additional infrastructure is necessary to bring new jobs and growth to the Southside, and support economic redevelopment, specifically at Brooks City Base. The Southside is in need of this funding as new infrastructure is an important component to any economic advancement, and provide easier access to the more than 26 companies and 4,000 employees at Brooks City Base.

Be It Resolved That, the South San Antonio Chamber of Commerce Board of Director recommends to our members the support of the extension of S. New Braunfels to Loop 410, and urge the Alamo Area Metropolitan Planning Organization to prioritize this project in this budget cycle.

In Conclusion, be it resolved and approved this 25<sup>th</sup> day of February, 2016, in a vote of the South San Antonio Chamber of Commerce Board of Directors.

A handwritten signature in blue ink, appearing to read 'Rudy Garza'.

Rudy Garza  
Chairman of the Board

A handwritten signature in blue ink, appearing to read 'Al Arreola Jr'.

Al Arreola Jr  
President/CEO



**Board of Directors**

**Hon. Yvonne Katz, Ed. D.**  
President

**Tony Davila**  
Vice-President

**Erin Bowman**  
Secretary

**Leo Gomez**  
Treasurer

**Hon. Lila Cockrell**  
Mayor Emeritus

**Hon. Bonnie Conner**

**Dr. Mike Flores**

**Chave Gonzaba**

**Frank Laborde**

**Edith McAllister**

**Dr. Sylvester Perez**

**Charles Stallcup**

**Justin Triesch**

**Cindy Taylor**  
Executive Director

February 23, 2016

To: Metropolitan Planning Organization Board of Trustees

Fr: Dr. Yvonne Katz, President

Re: **SOUTH NEW BRAUNFELS EXTENSION TO LOOP 410**

The Hot Wells Conservancy Board of Directors wholeheartedly supports the much needed extension of S. New Braunfels to Loop 410 on our city's southside. Numerous members of our Board of Directors have toiled for decades to bring sustainable economic development to this area. We have been successful in our efforts to create the needed infrastructure that continues to pave the way for this next wave of development.

We must prepare for thousands and thousands of new residents, students, businesses, educators, suppliers, employees and world heritage visitors. It is a fact that the economic landscape is changing right before our eyes and as exciting as that is, it does us no good to welcome these people to a slow, frustrating, bottle-necked grinding halt on our streets and corridors.

It is time to take the next *logical* step in our transportation evolution and that decision is in your hands. We strongly encourage you to consider this extension as it will reduce traffic, provide better access to the businesses, schools and residences at Brooks City-Base as well as other entities and it will make our side of town safer.

If you have questions do not hesitate to call.

We hope you are as eager and as excited as we are for this next wave of development!

Thank you.

## Jeanne Geiger

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**From:** Tapman, Tamara <TTapman@swbc.com>  
**Sent:** Thursday, February 18, 2016 2:11 PM  
**To:** Jeanne Geiger  
**Subject:** STP-MM Call for Projects inquiry- Brooks City Base 1 mile extension to Loop 410-support

Ms. Geiger,

I am writing to let you know I strongly support the extension of North New Braunfels from Brooks City Base to Loop 410. I view this as an important improvement to the city because of the potential for job growth in this area as well as the current problematic traffic in this region.

Thanks!

Tamara Tapman  
VP, VA Liaison  
SWBC Mortgage  
Cell # 210.218.8722



Jennifer Ramos  
3315 South Presa  
San Antonio, Texas 78210  
210.316.6455  
jenvanee@aol.com

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Alamo Area Metropolitan Planning Organization  
Isidro "Sid" Martinez  
Director  
825 South St. Mary's Street  
San Antonio, Texas 78205

March 3, 2016

Reference: US 90 Presa Street Ramp (Eastbound) on South Presa Street project

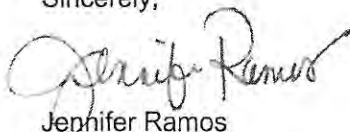
Dear Mr. Martinez

I am aware that the City of San Antonio recently submitted an application to the Alamo Area MPO for funding through the FY 2017-2020 Transportation Improvement Program for the **US 90 Presa Street Ramp (Eastbound) on South Presa Street**. I submit this letter with a petition in **support of** the City of San Antonio's \$8 Million application to construct the US 90 at Presa Ramp (Eastbound) on South Presa Street. The petition represents citizens that live in the Riverside and St. Cecilia's neighborhoods that were not able to participate in the online voting process or attend the public meeting. We feel this project warrants funding for the following reasons:

- In 2012, the City of San Antonio voters recommended and approved \$7 million to construct the Presa Street Ramps. See attached 2012 Bond program list of projects for street, bridges, and sidewalks.
- In 2013 the AAMPO approved funding in the amount of \$8 Million to help fund one ramp.
- TxDOT has completed the design for this project to include both westbound and eastbound ramps.
- This project would help reduce congestion on the southbound ramp to Interstate 37 by allowing egress to drivers that currently do not have access to their neighborhoods.
- It will provide access to newly recognized UNSECO World Heritage sites of the Missions.
- This area encompasses two of the ten City Council Districts, District 3 and District 5.
- It will provide access to homeowners and businesses that live and work in area that do not have access today.
- It would help an underserved area of San Antonio redevelop into an economic generator for the City.

In closing, I believe this project has the potential to have a triple bottom line effect for an area of Bexar County that has seen little investment. This project would provide **access** to a underserved neighborhood that would **result in economic development** opportunities, which then would **help** with alleviate **public safety** issues in the area. We thank you for your consideration and ask that you look favorably at this project.

Sincerely,



Jennifer Ramos

Cc: Councilman Ray Lopez, MPO Chair, Commissioner Tommy Calvert, MPO Board Member,  
Councilwoman Shirley Gonzales, MPO Board Member, Councilwoman Rebecca Viagran



## Jeanne Geiger

---

**From:** Terri Hall <terri@texasturf.org>  
**Sent:** Friday, February 26, 2016 12:06 PM  
**To:** Jeanne Geiger  
**Subject:** Comments on the TIP

I wanted to submit comments on behalf of TURF and Texans for Toll-free Highways on the MPO's 2017-2020 TIP.

The MPO's insistence on implementing 'complete streets' policies is wasting scarce highway money on extraneous bicycle and pedestrian facilities that very few commuters utilize. In the San Antonio area, it's totally impractical to walk or bike to work when the weather is 90 degrees or above for 5-6 months of the year. Sidewalks are appropriate for city and county streets that are not on the functionally classified roadway system. It's unsafe for pedestrians and bicyclists to travel on highways. Wide shoulders accommodate bikes without the need for specific bike facilities or buffered lanes on more rural or smaller highways. Spending on specific bike and pedestrian facilities as part of highway projects or even stand alone projects wastes scarce resources needed for congestion mitigation, which is a massive, sustained and growing problem for the region. We do not support any toll lanes, HOV-bus or managed lanes anywhere in the Alamo Area MPO region. They do not work and are highly underutilized and have been proven to be so everywhere they've been tried (DFW, Houston). The MPO's own consultant admits HOV lanes do not appreciably increase carpooling.

So social experiments like HOV lanes and the attitude that we'll try them out and if they don't work we can open them up to everyone is a complete waste of money. We already know, you already know, that they don't work. It would be decades before such HOV-bus lanes would ever connect as a system and even then, they've been proven **NOT** to work in other areas (per the Cal Berkley study done in California and the more recent Inrix independent study conducted in Washington State on the imposition of high occupancy toll lanes on I-405 that showed such lanes actually make the roadway less safe and make congestion worse). So why build them? Why waste the money? **It's the MPO's fiduciary duty to be good stewards of the taxpayers' money and to implement plans/projects that IMPROVE mobility and connectivity, not hinder it.**

HOV lanes, and managed lanes of any type, assume a 'government knows better' mindset where bureaucrats think they can somehow 'manage' everyone's commute by putting up barriers for most (single occupancy vehicles) while giving exclusive, expressway access to other politically correct modes like carpoolers and transit riders. Officials that comprise the MPO admit the purpose of such lanes is to try to manipulate drivers into ditching their cars to use a more politically correct mode of travel (carpool or bus). The motivation to switch modes is **congestion** on the unrestricted lanes. The goal must be mobility for ALL, not inflicting punishment on the vast majority of commuters in order to elevate others. Such artificially contrived congestion is anti-liberty and has no place in a free society. There is no data-driven rationale that can justify the imposition of such lanes.

Between the financial waste and the problems with big government picking the winners and losers that wastes billions in tax money on a social experiment that's already been proven NOT to work, HOV-managed lanes will only further encumber a system that's already strained to the breaking point. These lanes must be removed from the MPO's short and long range plans. We can save money by eliminating the managed lanes and simply adding adequate unrestricted capacity to these corridors, which will be sufficient for decades to come. For instance, instead of adding 4 new lanes to I-10 north of Loop 1604 (with two of those lanes functioning as HOV lanes), drop the HOV lanes and just add two additional general purpose lanes, which can handle far more traffic than any type of restricted lane that lies underutilized the vast majority of the day. The same is true of US 281

or any other corridor. Add one new general purpose lane, shaving the cost of adding unnecessary HOV lanes. All told, it can save hundreds of millions if not billions over time. That's money that can advance many needed projects that go perpetually unfunded and can move up the timeline on important projects. If the MPO is truly responsive to the public, it would remove these unneeded, unwanted HOV-bus-managed lanes and pedestrian/bike facilities that make no fiscal sense and that actually make our roadways less safe.

---

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"Government is instituted for the common good; for the protection, safety, prosperity, and happiness of the people; and not for profit, honor, or private interest of any one man, family, or class of men." - John Adams

## THE SASSS SENIOR TRANSPORTATION INITIATIVE

My name is Mel Feldman and I'm a 75 year old US Army Veteran. In June 2013 I was appointed to represent City Council District 9 on The City/County Joint Commission on Elderly Affairs, In San Antonio Texas. I became the chairman of the senior transportation committee. After one year, I was stymied as to what could be accomplished to improve the growing problem of needed quality senior transportation. I went outside the box and formed a not for profit 501(c)3. That's when SASSS came to be; San Antonio Senior Shopper Shuttle. I also serve as one of six members of the Texas Silver-Haired Legislature in Austin representing over 300,000 seniors in Bexar County.

Homeland Security purchased 362 of these shuttle buses to be distributed throughout the USA for V/A Hospitals. These buses are run on diesel fuel, but the SASSS shuttle buses will run on Electric Power. All the buses will have a portable mini cooler for insulin or medicine to be chilled while in transit. All the seats will have seat belts, and there is overhead storage space on each bus. The SASSS will employ veterans for all the positions. They will drive as well as man and operate the special software to guide the buses. The assistant driver will escort the senior directly from their door safely on the bus, and assist them with their purchases upon their return home. The SASSS shuttle bus is to be used for shopping and to take the seniors to social events of their choice.

The budget of \$12 million dollars over three years will be used to provide two buses in each quadrant of Bexar County as well as all the rural areas that do not have any means of mass transportation. The budget will include a secure building to house the eight shuttle buses and additional supplies necessary to maintain the upkeep of all the buses and meet all the safety standards. All the veteran employees will be required to be certified in CPR and operating a defibrillator. The SASSS shuttle is registered in Bexar County as well as the Secretary of State as a 501(c)3. The SASSS shuttle will help resolve the senior transportation problems in Bexar County and all its 25 suburban cities. Three entities will benefit from SASSS: 1-Veterans will get JOBS, 2-Seniors will get to go out to the MALLS and SHOPPING CENTERS as well as various SOCIAL EVENTS, 3-This will also be a huge boost to the ECONOMY. SASSS is a FARE FREE service.

SASSS is seeking funding grants from various sources such as the San Antonio City Council, Bexar county Commissioners Court, The Texas State Transportation Committee, The Texas Veterans Commission, as well as Private Donors and Foundations.

Thank you in advance for your kind cooperation,

Mel Feldman,

Founder/Executive Director, San Antonio Senior Shopper Shuttle

[hoopsoldschool@yahoo.com](mailto:hoopsoldschool@yahoo.com)

210-438-3945



**Transportation Policy Board**

**March 28, 2016**

**b. Presentation of the Draft FY 2017-2020 Transportation Improvement Program**

The draft FY 2017-2020 Transportation Improvement Program is attached for review. This document is still subject to significant revision prior to being adopted by the Transportation Policy Board in April.

**Action Requested**

**Action on the FY 2017-2020 Transportation Improvement Program will be requested at your April 2016 meeting.**

FY 2017 – 2020

# Transportation Improvement Program



## **FY 2017 – 2020 Transportation Improvement Program**

### **Opportunities for Public Comment**

#### **Public Meeting Dates**

**All meetings were similar in content and format  
and were held from 6:00 – 8:00 p.m.**

Northeast Bexar County: Tuesday, February 23, 2016 at Morgan's Wonderland Event Center, 5523 David Edwards Dr., San Antonio, TX 78233

Central Bexar County: Wednesday, February 24, 2016 at the VIA Metro Center, 1021 San Pedro, San Antonio, TX 78212

Northwest Bexar County: Thursday, February 25, 2016 at the Leon Valley Conference Center, 6421 Evers Road, Leon Valley, TX 78238

Comal County: Tuesday, March 1, 2016 at the New Braunfels Civic Center, 375 S. Castell Avenue, New Braunfels, TX 78130

Kendall County: Wednesday, March 2, 2016 at the Boerne Civic Center, 820 Adler Road, Boerne, TX 78006

Guadalupe County: Thursday, March 3, 2016 at the Seguin – Guadalupe County Coliseum, 950 S. Austin Street, Seguin, TX 78155

### **Technical Advisory Committee Meeting Dates**

Presentation: Friday, March 4, 2016

Action: Friday, April 8, 2016

### **Transportation Policy Board Meeting Dates**

Presentation: Monday, March 28, 2016

Action: Monday April 25, 2016



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## **I. Introduction**

Transportation is an important factor in all our lives. How well we get to and from work, school, hospitals, shopping centers and recreational facilities is important to us all. The ability to travel affects our socio-economic well-being. On a larger scale, the Alamo Area Metropolitan Planning Organization's regional economy and environment depend heavily on the condition and efficient performance of our regional transportation system. Appropriate transportation planning, recognizing the mobility needs and identifying the available resources, allow for the maintenance and improvement of our transportation system, therefore affecting our economy and quality of life.

As part of the urban transportation planning process, the Transportation Improvement Program (TIP) addresses federal regulations administered by the United States Department of Transportation. It is required, as a condition of the receipt of federal capital or operating assistance, to maintain the transportation system covered by the continuing, cooperative and comprehensive transportation planning process. Essentially, the TIP is developed to ensure that implementation of the transportation plan is done in an orderly manner.

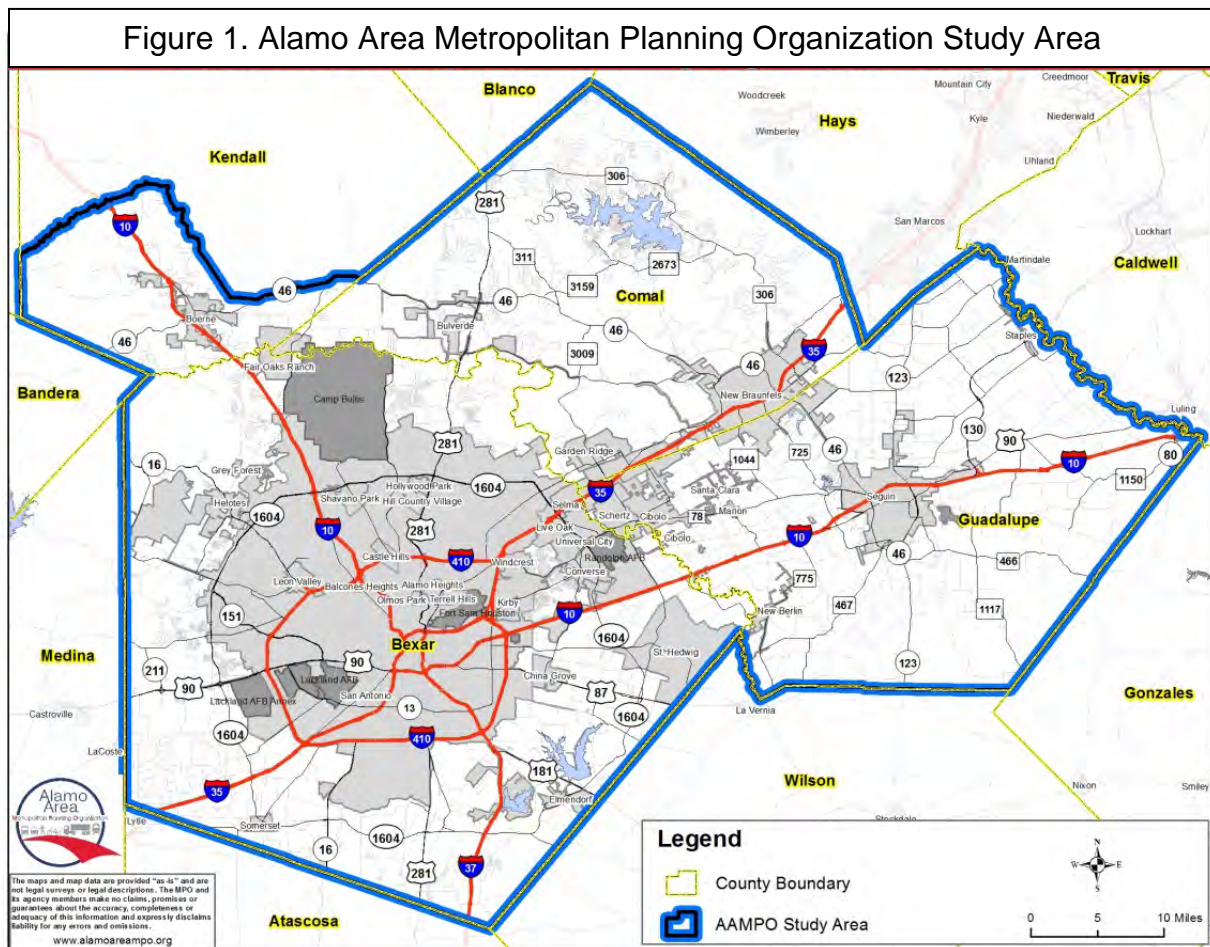
The TIP outlines a financially constrained program of federally assisted transportation projects that will be implemented over a four-year period. Projects not included in the approved TIP are ineligible to receive federal transportation assistance. The TIP consists of projects that are to be executed over the next four fiscal years. Priorities are demonstrated by grouping projects into the one-to-four year time frame. Also included in this document are realistic estimates of project costs and revenues for the program period.

The construction and improvement of roadways and transportation facilities listed in the TIP will have a positive impact on mobility throughout the region. Some improvements will affect conditions only within the area in which they are located, yet the impact of others will extend far beyond their immediate locations. These transportation improvement projects can be expected to decrease crashes, provide travel options, reduce congestion, reduce air pollution, conserve energy, enhance quality of life and maintain a transportation system beneficial to the entire area.

## **II. Definition of Planning Area**

Figure 1 shows the study area which encompasses over 2,770 square miles and includes Bexar, Comal, Guadalupe counties and a portion of Kendall county. San Antonio is the major population and employment center in the region and is the second largest city in Texas, and the third largest metropolitan area. Like many large urban areas, rapid growth and development have contributed to ever-increasing needs in transportation.





The Fixing America's Surface Transportation Act of 2015, or FAST Act, was signed into law on December 4, 2015. The FAST Act provides for new planning requirements such as providing for the development and integrated management of intermodal facilities that support intercity transportation; encouraging consultation with State agencies that plan for tourism and natural disaster risk reduction; planning for system resiliency and reliability and reducing storm-water impacts on surface transportation; developing regional goals to reduce vehicle miles traveled during peak commuting hours and improve transportation connections between areas with high job concentration and areas with high concentrations of low-income households; and improving freight mobility.

The previous transportation bill, Moving Ahead for Progress in the 21st Century Act (MAP-21), instituted performance management to provide greater accountability and transparency and help achieve the most efficient and effective investment of transportation resources. Performance measures to chart progress toward accomplishment of national goals established in MAP-21 include safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays. Performance targets established by the State and MPO will be based on national performance measures and will improve decision

making through performance-based planning and programming. The MPO staff continues to closely follow national and state developments in performance measurement and included performance goals in “Mobility 2040” which was approved in December 2014.

Projects included in the TIP are consistent with the MPO’s long range transportation plan “Mobility 2040” and other planning efforts such as the Alamo Regional Mobility Authority’s Strategic Plan, VIA Metropolitan Transit’s Five Year Plan, and TxDOT’s Unified Transportation Program.

### **III. Public Involvement Process**

The MPO’s Public Involvement Process provides for the proactive involvement of citizens, affected public agencies, transportation agency employees, private providers of transportation, and other interested parties in the development and periodic update of the FY 2017-2020 TIP. The MPO wholly supports early and continuous public involvement, reasonable public access to technical and other information, open public meetings, open access to the transportation planning and decision-making process, and effective involvement processes that are designed to be responsive to local conditions.

All meetings of the MPO Transportation Policy Board and Technical Advisory Committee are subject to the Texas Open Meetings Act and are open to the public. Meeting notices were sent to the Texas Secretary of State, published in the Texas Register, and posted both at the Bexar, Comal, Guadalupe and Kendall County Courthouses and at the MPO offices in accordance with the Texas Open Meetings Act. All MPO meetings are accessible to persons with disabilities.

The public was afforded the opportunity to comment on all projects proposed for inclusion in the TIP. Public comments were accepted during the MPO’s Technical Advisory Committee meetings, which were held on March 4, 2016 and April 8, 2016, and the MPO Transportation Policy Board meetings, which were held on March 28, 2016 and April 25, 2016.

Additionally, the MPO held public meetings to allow citizens opportunities to comment on proposed projects and learn more about the transportation planning process. The MPO held six public meetings, exceeding its public involvement requirements for the TIP. The public meeting dates, time and locations are provided below:

- Northeast Bexar County: Tuesday, February 23, 2016 at Morgan’s Wonderland Event Center, 5523 David Edwards Dr., San Antonio, TX 78233
- Central Bexar County: Wednesday, February 24, 2016 at the VIA Metro Center, 1021 San Pedro, San Antonio, TX 78212

- Northwest Bexar County: Thursday, February 25, 2016 at the Leon Valley Conference Center, 6421 Evers Road, Leon Valley, TX 78238
- Comal County: Tuesday, March 1, 2016 at the New Braunfels Civic Center, 375 S. Castell Avenue, New Braunfels, TX 78130
- Kendall County: Wednesday, March 2, 2016 at the Boerne Civic Center, 820 Adler Road, Boerne, TX 78006
- Guadalupe County: Thursday, March 3, 2016 at the Seguin – Guadalupe County Coliseum, 950 S. Austin Street, Seguin, TX 78155

All meetings were held from 6:00 to 8:00 p.m. and were similar in content and format. Generally each meeting consisted of an overview presentation, an audience polling exercise, and the MPO's budget game to prioritize projects.

Input methods throughout the entire TIP development process included comment cards at public meetings, the budget game (hardcopy and on-line), and e-mails, letters and speaking opportunities at TAC and TPB meetings. The comment cards allowed for input on the transit and roadway project lists as well as the effectiveness of the public involvement process itself. All comments received were provided in writing to Transportation Policy Board members.

To advertise the public meetings, newspaper ads were run in the San Antonio Express-News, La Prensa (local Spanish language newspaper), The Observer, the San Antonio Current, New Braunfels Herald, Seguin Gazette and Boerne Star. The public meetings were also advertised through the MPO's bi-weekly e-newsletter, "Fast Track", on Facebook, and on Twitter. All public meeting handouts, displays, and surveys were posted on the MPO's website.

Projects in other funding categories were selected by the State (TxDOT) or the transit operator (VIA Metropolitan Transit). The Transportation Policy Board reviewed the projects and, by adoption of this document, concurred with the selection of those projects. MPO staff also provided opportunities for the public to review the roadway and transit project lists and supporting information on our website, at [www.alamoreampo.org](http://www.alamoreampo.org) and comment on these items electronically at their convenience.

#### **IV. Project Selection Process**

An agency call for Surface Transportation Program – Metropolitan Mobility (STP-MM) funded projects was announced at the March 25, 2015 Transportation Policy Board Meeting. Presentations to the MPO's Committees on the FY 2017-2020 TIP development schedule and STP-MM project selection process occurred as follows:

- April 8, 2015: Bicycle Mobility Advisory Committee
- April 10, 2015: Technical Advisory Committee
- April 15, 2015: Pedestrian Mobility Advisory Committee
- April 27, 2015: Transportation Policy Board

On May 18, 2015 the Transportation Policy Board took action on the TIP development process and schedule and the STP-MM Call for Projects began on June 1, 2015. On July 29, 2015 the MPO and the Texas Department of Transportation (TxDOT) jointly hosted two workshops (9:30 a.m. and 1:30 p.m.) that were similar in content and format. The purpose of the workshops was to provide information and support to agencies submitting projects for STP-MM funding consideration.

Between June and November 2015 agency staff followed their internal project selection processes, developed projects and secured the commitment of local match. The agency project submittals were due to the MPO on December 1, 2015. Throughout December and January 2016, MPO staff compiled information (i.e., crash rates, and current and future congestion levels) used to technically score projects. On January 11, 2016 a multi-agency work group met to score the stand alone bicycle and pedestrian projects and on January 13, 2016 a multi-agency work group met to score the added capacity and operational improvement projects. As noted above, in late February and early March 2016, the MPO hosted six public meetings and provided on-line opportunities for persons to provide comments in lieu of attending the meetings. All input was due to the MPO by midnight on Thursday, March 3, 2016.

On Friday, March 4, 2016 the MPO's Technical Advisory Committee met in an open meeting to develop an initial recommendation for funding projects submitted for STP-MM funding. The MPO's Executive Committee met on Friday, March 11, 2016 to review the Technical Advisory Committee's recommendation and forward a recommendation on for the full Board's consideration. The MPO Transportation Policy Board took action on the STP-MM list of funded transportation projects at their meeting on March 28, 2016. The Technical Advisory Committee made a favorable recommendation for adoption of the TIP at their meeting on April 8, 2016. The complete document was adopted at the April 25, 2016 Transportation Policy Board meeting. All of these meetings allowed additional opportunities for public comment on the document and project lists.

The MPO's adopted project selection procedures state that any project listed in the first year of the approved TIP shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated. Should any projects not be implementable from the first priority, then any projects listed in the second, third or fourth years of the TIP may be accelerated to the first year of the TIP as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.



## V. Air Quality Issues

The Alamo Area Metropolitan Planning Organization (MPO) study area currently has five continuous air monitoring sites (CAMS). All of the sites, San Antonio Northwest (CAMS 23), Camp Bullis (CAMS 58), Calaveras Lake (CAMS 59), CPS Pecan Valley (CAMS 678), and CPS Heritage Middle School (CAMS 622) measure ozone. Three of the sites (CAMS 23, CAMS 58, and CAMS 59) are maintained by the Texas Commission on Environmental Quality (TCEQ) and are regulatory CAMS. CPS Energy maintains CAMS 678 and CAMS 622. In addition, the Alamo Area Council of Governments (AACOG) operates six ozone monitoring sites across the region during the ozone season. These are: Elm Creek Elementary (CAMS 501), Fair Oaks Ranch (CAMS 502), Bulverde Elementary (CAMS 503), New Braunfels Airport (CAMS 504), City of Garden Ridge (CAMS 505), and Seguin Outdoor Learning Center (Cams 506). The locations of ozone monitoring sites in the area are shown in Figure 2. Currently the San Antonio region is exceeding the ozone standard but formally remains in “attainment” for ozone.

**Figure 2. San Antonio Area Ozone Monitoring Sites**



## **VI. Americans With Disabilities Act (ADA)**

Many of the projects in the TIP include enhancements to make the various transportation amenities accessible to the disabled. All federally funded transportation projects will be developed in compliance with the ADA.

## **VII. Funding Categories**

The categories for funding state and federal transportation improvements are as follows:

Category 1	Preventative Maintenance & Rehabilitation
Category 2	Metropolitan and Urban Corridor Projects
Category 3	Non-Traditional Funding
Category 4	Statewide Connectivity Corridor
Category 5	Congestion Mitigation and Air Quality (CMAQ)
Category 6	Structure Rehabilitation
Category 7	Metro Mobility (Surface Transportation Program – Metro Mobility or STP-MM)
Category 8	Safety
Category 9	Transportation Enhancements Program
Category 10	Miscellaneous
Category 11	District Discretionary
Category 12	Strategic Priority

Federal Transit Administration Section 5307 (Urbanized Area Formula Grant Program)

Federal Transit Administration Section 5309 (Capital Grant Program, New Starts; Small Starts))

Federal Transit Administration Section 5310 (Elderly and Disabled Transportation Assistance Grant Program)

Federal Transit Administration Section 5339 (Bus and Bus Facilities Program)

## **VIII. Progress From Previous Year**

Roadway, transit, bicycle, pedestrian and other projects annually let to contract from FY 2004 through FY 2015 can be found on the MPO's website at <http://www.alamoareampo.org>. This item will continue to be annually updated on the website. To request a copy please contact the MPO staff by telephone at 210-227-8651, by fax at 210-227-9321, by mail or in person at 825 S. St. Mary's, San Antonio, Texas 78205, or by e-mail to [aampo@alamoareampo.org](mailto:aampo@alamoareampo.org).

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# **Funded Highway Projects**

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2017**

Updated:  
April 25, 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-115	IH 35	C	Other	TxDOT	5160.0	\$8,001,000
Limits From:	at FM 1103							
Limits To:	.					Last Revision Date:	11/2015	
Description:	Reconstruct existing bridge, construct new turnarounds and intersection operational improvements							
Project History:	10/15 - add project (Prop 1)							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational				
Preliminary Engineering	\$392,000		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$8,001,000						<u>Total</u>
Construction Engineering	\$396,800	\$8,001,000	2 - Metro Corridor	\$0	\$8,000,000	\$0	\$0
Contingencies:	\$159,200		1 - Prvnt Mnt/Rehab	\$900	\$100	\$0	\$0
Indirect Costs:	\$459,200		Other	\$0	\$0	\$0	\$0
Other Field	\$299,200		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,707,400		<b>Totals</b>	\$900	\$8,000,100	\$0	\$0

15 - San Antonio	Bexar	0072-07-041	IH 10 West	E,C	San Antonio	TxDOT	3774.0	\$30,000,000
Limits From:	FM 3351							
Limits To:	1.4 Mi S of Leon Springs					Last Revision Date:	2/2015	
Description:	Expand from 4 to 6 lane expressway (construct 2 new managed lanes)							
Project History:	1/15 - revise funding distribution; 4/14 - revise description, funding and let date (move project from MTP to TIP)							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Managed				
Preliminary Engineering	\$1,236,125		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$25,227,043						<u>Total</u>
Construction Engineering	\$1,084,763	\$25,227,043	12 - Strat Pri	\$25,500,000	\$4,500,000	\$0	\$0
Contingencies:	\$45,409		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,218,466		Other	\$0	\$0	\$0	\$0
Other Field	\$1,188,194		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$30,000,000		<b>Totals</b>	\$25,500,000	\$4,500,000	\$0	\$0

15 - San Antonio	Bexar	0072-08-089	IH 10 West	E,C	San Antonio	TxDOT	3007.0	\$40,000,000
Limits From:	1.40 Mi S of Leon Springs							
Limits To:	Loop 1604					Last Revision Date:	2/2015	
Description:	Expand from 4 to 6 lane expressway (construct 2 new managed lanes)							
Project History:	1/15 - revise funding distribution; 4/14 - revise limits, description, funding and let date (move project from MTP to TIP)							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Managed				
Preliminary Engineering	\$1,648,167		<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$33,636,058						<u>Total</u>
Construction Engineering	\$1,446,350	\$33,636,058	12 - Strat Pri	\$34,000,000	\$6,000,000	\$0	\$0
Contingencies:	\$60,545		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,624,622		Other	\$0	\$0	\$0	\$0
Other Field	\$1,584,258		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$40,000,000		<b>Totals</b>	\$34,000,000	\$6,000,000	\$0	\$0

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2017**

Updated:  
April 25, 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	Loop 13							
Limits To:	IH 410					Last Revision Date:	11/2015	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Project History:	10/15 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering	\$142,100	Cost of Approved Phases:  \$2,900,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering	\$185,020		11 - Distr Discretionary	\$652,500	\$72,500	\$0	\$0	\$725,000
Contingencies:	\$37,410		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$167,620		<b>Totals</b>	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Total Project Cost:	\$3,598,610							
15 - San Antonio	Kendall	0215-06-039	SH 46	C	Other	TxDOT	9113.0	\$11,001,000
Limits From:	Herff Road							
Limits To:	Amann Road					Last Revision Date:	11/2015	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane							
Project History:	10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$499,800	Cost of Approved Phases:  \$11,001,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$11,001,000		4 - Connectivity	\$0	\$9,900,000	\$0	\$0	\$9,900,000
Construction Engineering	\$408,000		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000
Contingencies:	\$714,000		3 - LC	\$0	\$0	\$0	\$1,100,000	\$1,100,000
Indirect Costs:	\$204,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$408,000		<b>Totals</b>	\$800	\$9,900,200	\$0	\$1,100,000	\$11,001,000
Total Project Cost:	\$12,434,800							
15 - San Antonio	Comal	0216-01-036	Loop 337	C	New Braunfels	TxDOT	9111.1	\$15,501,000
Limits From:	SH 46, southerly							
Limits To:	IH 35					Last Revision Date:	11/2015	
Description:	Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:	10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$759,500	Cost of Approved Phases:  \$15,501,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$15,501,000		2 - Metro Corridor	\$0	\$15,500,000	\$0	\$0	\$15,500,000
Construction Engineering	\$768,800		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000
Contingencies:	\$308,450		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$889,700		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700		<b>Totals</b>	\$800	\$15,500,200	\$0	\$0	\$15,501,000
Total Project Cost:	\$18,807,150							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0216-01-054	Loop 337 N	C	New Braunfels	TxDOT	5113.0	\$13,500,000
Limits From:	River Road							
Limits To:	Hillcrest Drive					Last Revision Date:	2/2016	
Description:	Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:	1/16 - revise funding; 10/15 - add project to TIP (from FY 2019) and revise funding; 4/14 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$661,500	Cost of Approved Phases:  \$13,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$13,500,000		7 - STP-MM	\$5,976,000	\$1,494,000	\$0	\$0	\$7,470,000
Construction Engineering	\$669,600		12 - Strat	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$268,650		3 - LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Indirect Costs:	\$774,900		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$504,900		<b>Totals</b>	\$6,800,000	\$1,700,000	\$0	\$5,000,000	\$13,500,000
Total Project Cost:	\$16,379,550							
15 - San Antonio	Comal	0216-01-055	Loop 337	C	New Braunfels	TxDOT	9111.2	\$15,501,000
Limits From:	River Road							
Limits To:	SH 46					Last Revision Date:	11/2015	
Description:	Expand from 2 to 4 lane divided, including sidewalk and bike accommodation							
Project History:	10/15 - include in TIP (Prop 1); added w/ 12/8/14 adoption of the MTP							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$759,500	Cost of Approved Phases:  \$15,501,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$15,501,000		4 - Connectivity	\$0	\$11,408,000	\$0	\$0	\$11,408,000
Construction Engineering	\$768,800		2 - Metro Corridor	\$0	\$4,092,000	\$0	\$0	\$4,092,000
Contingencies:	\$308,450		1 - Prvnt Mnt/Rehab	\$800	\$200	\$0	\$0	\$1,000
Indirect Costs:	\$889,700		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$579,700		<b>Totals</b>	\$800	\$15,500,200	\$0	\$0	\$15,501,000
Total Project Cost:	\$18,807,150							
15 - San Antonio	Bexar	0253-04-146	US 281	E,R,C	San Antonio	TxDOT	4010.0	\$228,000,000
Limits From:	Loop 1604							
Limits To:	Stone Oak Parkway					Last Revision Date:	2/2016	
Description:	Expand to 6 lane expressway (4 General Purpose and 2 HOV lanes) with frontage roads and northern interchange connectors at Loop 1604							
Project History:	1/16 - move from FY 16 to 17, rev fund, lmts & descr; 4/15 - move from FY 15 to 16 and rev funding distrib; 4/14 - rev descr. Project has \$144M in Cat 2 (2017-2020); Cat 3 incl \$39M in ATD; \$25M CoSA, \$6M Prop 12							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$9,000,000	Cost of Approved Phases:  \$193,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,183,071		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$193,000,000		2 - Metro TMA	\$83,898,143	\$14,805,555	\$0	\$0	\$98,703,698
Construction Engineering	\$6,000,000		11 - Distr Discr	\$3,400,000	\$600,000	\$0	\$0	\$4,000,000
Contingencies:	\$2,500,000		3 - ATD, CoSA, P-12	\$0	\$6,000,000	\$0	\$109,458,027	\$115,458,027
Indirect Costs:	\$6,100,000		3	\$0	\$8,919,968	\$918,307	\$0	\$9,838,275
Other Field	\$2,216,929		<b>Totals</b>	\$87,298,143	\$30,325,523	\$918,307	\$109,458,027	\$228,000,000
Total Project Cost:	\$228,000,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-00-172	VA	C,E,R	Other	LSRD	3768.1	\$8,000,000	
Limits From:	Austin-San Antonio Passenger Rail								
Limits To:							Last Revision Date:	5/2015	
Description:	Final design,ROW and construction (platforms,stations,track)								
Project History:	4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M to LSRD for Passenger Rail								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$8,000,000	Type of Work: Passenger Rail					
Preliminary Engineering	\$392,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$200,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,000,000			7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Construction Engineering	\$480,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$453,600			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Total Project Cost:	\$10,065,600								
15 - San Antonio	Kendall	0915-11-033	VA	E,C	Boerne	Boerne	5162.0	\$2,956,582	
Limits From:	Various locations, in								
Limits To:	the City of Boerne						Last Revision Date:	2/2016	
Description:	Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.8 Mi and North to Heath Library								
Project History:	1/16 - add project; state selected TAP Project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$2,956,582	Type of Work: Bike/Ped					
Preliminary Engineering	\$150,667	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,956,582			9 - TAP	\$2,365,266	\$0	\$591,316	\$0	\$2,956,582
Construction Engineering	\$196,175			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$39,666			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$177,726			Totals	\$2,365,266	\$0	\$591,316	\$0	\$2,956,582
Total Project Cost:	\$3,520,816								
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480	
Limits From:	Bulverde Road from Marshall Road								
Limits To:	Wilderness Oak						Last Revision Date:	5/2015	
Description:	Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements								
Project History:	4/15 - move from FY 2015 to FY 2016 and update description; 1/14 - move from FY 14 to FY 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$8,097,480	Type of Work: Maint/Rehab					
Preliminary Engineering	\$396,777	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,097,480			7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Construction Engineering	\$401,635			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$554,677			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Total Project Cost:	\$9,914,555								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:	SH 16 - Bandera Road bridge					Last Revision Date: 11/2015			
Limits To:	Crystal Hills Park								
Description:	Construction of a hike and bike trail along Huebner Creek								
Project History:	10/15 - move from FY 2015 to FY 2017 and revise limits; 4/14 - revise limits and move from FY 2014 to FY 2015; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$933,000	Type of Work: Bike/Ped					
Preliminary Engineering	\$45,717	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$933,000			7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116								
15 - San Antonio	Bexar	0915-12-518	CS	C	Kirby	Kirby	4000.0	\$509,196	
Limits From:	In Kirby in Friendship Park					Last Revision Date: 5/2015			
Limits To:	From Old Seguin Road to Binz Engleman								
Description:	Construction of a hike & bike trail through Friendship Park								
Project History:	4/15 - move from FY 2015 to FY 2016 and update limits; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$509,196	Type of Work: Bike/Ped					
Preliminary Engineering	\$24,951	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$509,196			7 - STP-MM	\$407,357	\$0	\$101,839	\$0	\$509,196
Construction Engineering	\$32,487			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$34,880			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$407,357	\$0	\$101,839	\$0	\$509,196
Total Project Cost:	\$637,513								
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:	On Quintana Road from Harmon Avenue					Last Revision Date: 2/2016			
Limits To:	McKenna Avenue								
Description:	Rehab and realign roadway, intersection and flood control improvements								
Project History:	1/16 - move from FY '16 to FY '17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$5,846,800	Type of Work: Maint/Rehab					
Preliminary Engineering	\$353,200	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$1,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,846,800			7 - STP-MM	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Construction Engineering	\$286,500			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$282,400			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Total Project Cost:	\$8,636,100								



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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-545	CS	C	Kirby	Kirby	4004.0	\$2,119,072	
Limits From:	Binz Engleman Road from Springfield					Last Revision Date: 7/2012			
Limits To:	0.4 Mi east of Ackerman Road								
Description:	Reconstruct roadway with sidewalks and bike lanes								
Project History:	4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$2,119,072	Type of Work: Maint/Rehab					
Preliminary Engineering	\$103,835	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0								
Construction Cost:	\$2,119,072								
Construction Engineering	\$103,835								
Contingencies:	\$96,842								
Indirect Costs:	\$145,156								
Other Field	\$0								
Total Project Cost:	\$2,568,739		Totals	\$1,695,258	\$0	\$423,814	\$0	\$2,119,072	
15 - San Antonio	Bexar	0915-12-547	VA	C	Other	AACOG	5101.0	\$267,000	
Limits From:	Alamo Area MPO: In Bexar, Comal					Last Revision Date: 11/2015			
Limits To:	Guadalupe & partial Kendall County								
Description:	Alamo Area Commute Solutions Pgm - FY 2017								
Project History:	10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$267,000	Type of Work: Rideshare					
Preliminary Engineering	\$0	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0								
Construction Cost:	\$267,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$267,000		Totals	\$213,600	\$0	\$53,400	\$0	\$267,000	
15 - San Antonio	Bexar	0915-12-556	VA	C	San Antonio	BCB	4051.0	\$1,208,596	
Limits From:	In San Antonio from S New Braunfels					Last Revision Date: 11/2015			
Limits To:	Old Corpus Christi Road								
Description:	Construct multi-use trail with signing, lighting and drainage								
Project History:	10/15 - move from FY 2015 to FY 2016; 1/15 - TAP; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$1,208,596	Type of Work: Bike/Ped					
Preliminary Engineering	\$59,221	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contrib	Total
ROW Purchase:	\$0								
Construction Cost:	\$1,208,596								
Construction Engineering	\$77,108								
Contingencies:	\$15,590								
Indirect Costs:	\$58,376								
Other Field	\$69,858								
Total Project Cost:	\$1,488,749		Totals	\$814,084	\$0	\$203,521	\$190,991	\$1,208,596	

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-558	CS	C	San Antonio	CoSA	4052.0	\$5,816,000	
Limits From:	In San Antonio on Floyd Curl from					Last Revision Date: 2/2015			
Limits To:	Louis Pasteur to Huebner Road								
Description:	Construction of a two-way cycle track, pedestrian facilities, trailhead, landscaping and signage								
Project History:	1/15 - TAP; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:          \$5,816,000	Type of Work: Bike/Ped					
Preliminary Engineering	\$284,982	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,816,000			9 - TAP	\$4,652,800	\$0	\$1,163,200	\$0	\$5,816,000
Construction Engineering	\$371,060			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$75,021			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$280,915			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$336,170			Totals	\$4,652,800	\$0	\$1,163,200	\$0	\$5,816,000
Total Project Cost:	\$7,164,148								
15 - San Antonio	Bexar	0915-12-560	VA	T	San Antonio	VIA	4058.0	\$20,520,000	
Limits From:	Various locations in Bexar County					Last Revision Date: 11/2015			
Limits To:	.								
Description:	Bus purchase, park & ride facilities, and bus stop amenities								
Project History:	10/15 - project has \$4,104,000 in TDCs which are not calculated in the funding total; move from FY 2015 to FY 2016; 4/15 - add project; \$35M from TTC in June 2014								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:          \$20,520,000	Type of Work: Transit					
Preliminary Engineering	\$1,005,480	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$20,520,000			9 - TAP Flex	\$16,416,000	\$0	\$4,104,000	\$0	\$20,520,000
Construction Engineering	\$1,309,176			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$264,780			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,186,056			Totals	\$16,416,000	\$0	\$4,104,000	\$0	\$20,520,000
Total Project Cost:	\$24,285,492								
15 - San Antonio	Comal	0915-17-063	VA	C	New Braunfels	NB	4053.0	\$1,216,815	
Limits From:	Various locations in New Braunfels					Last Revision Date: 11/2015			
Limits To:	near Lone Star Elementary School								
Description:	Construction of sidewalk improvements, pedestrian ramps, crossings and signage								
Project History:	10/15 - move from FY 2015 to FY 2017; 1/15 - TAP; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:          \$1,216,815	Type of Work: Pedestrian					
Preliminary Engineering	\$59,623	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,216,815			9 - TAP	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Construction Engineering	\$77,633			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,773			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$70,333			Totals	\$973,452	\$0	\$243,363	\$0	\$1,216,815
Total Project Cost:	\$498,644								

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15 - San Antonio	Guadalupe	0915-46-042	CS	C	Seguin	Seguin	5111.0	\$3,439,837	
Limits From:	In Seguin on Tor					Last Revision Date: 5/2014			
Limits To:	from SH 123 Business to SH 123 (Bypass)								
Description:	Widen roadway and add a continuous left turn lane, bike lanes and sidewalks								
Project History:	4/14 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$3,439,837	Type of Work:		Added Capacity: Non - Toll			
Preliminary Engineering	\$168,552	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$3,439,837			7 - STP-MM	\$2,449,164	\$0	\$612,291	\$0	\$3,061,455
Construction Engineering	\$219,462			3 - LC	\$0	\$0	\$0	\$378,382	\$378,382
Contingencies:	\$44,374			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$166,144			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$198,823			Totals	\$2,449,164	\$0	\$612,291	\$378,382	\$3,439,837
Total Project Cost:	\$4,237,191								
15 - San Antonio	Guadalupe	0915-46-043	VA	C	Seguin	Seguin	4054.0	\$1,206,888	
Limits From:	In Seguin along Community Park					Last Revision Date: 11/2015			
Limits To:	on N. Vaughn and San Antonio Ave								
Description:	Construct sidewalks alongside and within the New Community Park								
Project History:	10/15 - move from FY 2015 to FY 2016 and revise limits; 1/15 - TAP; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$1,206,888	Type of Work:		Pedestrian			
Preliminary Engineering	\$59,137	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,206,888			9 - TAP	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
Construction Engineering	\$76,999			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,696			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$58,293			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$69,759			Totals	\$833,510	\$0	\$208,378	\$165,000	\$1,206,888
Total Project Cost:	\$1,486,644								
15 - San Antonio	Bexar	1477-01-040	FM 1516	C	Converse	TxDOT	4002.0	\$8,403,801	
Limits From:	FM 78					Last Revision Date: 5/2015			
Limits To:	FM 1976								
Description:	Expand from 2 to 4 lanes with continuous LT lane, sdwlks & bike accommodation lane; extend from FM 3502 to FM 1976								
Project History:	4/15 - move from FY 2016 to FY 2017, rev funding cats and correct description; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$8,403,801	Type of Work:		Added Capacity: Non - Toll			
Preliminary Engineering	\$411,786	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,403,801			7 - STP-MM	\$5,378,433	\$1,344,608	\$0	\$0	\$6,723,041
Construction Engineering	\$416,829			3 - LC	\$0	\$0	\$0	\$1,680,760	\$1,680,760
Contingencies:	\$481,538			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$575,660			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$5,378,433	\$1,344,608	\$0	\$1,680,760	\$8,403,801
Total Project Cost:	\$10,289,614								



**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2017**

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FY 2017								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N						Last Revision Date: 5/2015	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471							
Description:	Construct two lane rural highway on new location							
Project History:	4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$137,796	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$182,790		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
Indirect Costs:	\$142,577								
Other Field	\$0								
Total Project Cost:	\$3,889,710								

15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N						Last Revision Date: 5/2015	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957							
Description:	Construct two lane rural highway on new location							
Project History:	4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246							
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,029,926		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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April 25, 2016

FY 2018						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	LSRD	3768.2	\$12,000,000	
Limits From:	Austin-San Antonio Passenger Rail								
Limits To:							Last Revision Date:	5/2015	
Description:	Final design,ROW and construction (platforms,stations,track)								
Project History:	4/15 - move from FY 2017 to FY 2018 and correct limits; 1/13 - move from FY 2014 to FY 2016; fixed amount; portion of \$20M to LSRD for Passenger Rail								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$12,000,000	Type of Work: Passenger Rail					
Preliminary Engineering	\$588,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$200,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$12,000,000			7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$680,400			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,028,400								
15 - San Antonio	Bexar	0915-12-543	VA	C	Other	AACOG	5102.0	\$267,000	
Limits From:	Alamo Area MPO: In Bexar, Comal								
Limits To:	Guadalupe & partial Kendall County						Last Revision Date: 11/2015		
Description:	Alamo Area Commute Solutions Pgm - FY 2018								
Project History:	10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$267,000	Type of Work: Rideshare					
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$267,000			7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000								
15 - San Antonio	Bexar	0915-12-544	CR	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:	In Bexar County on Galm Road								
Limits To:	from Culebra Road to Government Canyon State Park						Last Revision Date: 2/2016		
Description:	Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities								
Project History:	1/16 - revise funding; 4/14 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$7,323,351	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$358,844	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,323,351			7 - STP-MM	\$5,034,681	\$0	\$1,258,670	\$0	\$6,293,351
Construction Engineering	\$363,238			12 - Strat	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Contingencies:	\$145,735			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$353,718			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$273,893			Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Total Project Cost:	\$8,818,779								



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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000
Limits From:	IH 35							
Limits To:	Guadalupe C/L					Last Revision Date:	11/2015	
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:	10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,500,000	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering	\$73,500		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$870,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,500,000			1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering	\$74,400			3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$29,850			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$86,100			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$56,100								
Total Project Cost:	\$2,689,950								

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:	Comal C/L							
Limits To:	Rodeo Way					Last Revision Date:	11/2015	
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:	10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,102,500	\$22,500,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$3,285,000		1 - Prvnt Mnt/Rehab	\$12,024,000	\$3,006,000	\$0	\$0	\$15,030,000
Construction Cost:	\$22,500,000		3 - LC	\$0	\$0	\$0	\$7,470,000	\$7,470,000
Construction Engineering	\$1,116,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$447,750		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$12,915,000		Totals	\$12,024,000	\$3,006,000	\$0	\$7,470,000	\$22,500,000
Other Field	\$841,500							
Total Project Cost:	\$38,584,250							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-204	US 90	C	San Antonio	CoSA	5109.0	\$9,000,000
Limits From:	at Presa Street							
Limits To:	-					Last Revision Date:	5/2014	
Description:	Construct entrance/exit ramp							
Project History:	4/14 - funded through STP-MM project selection process							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering	\$441,000	Cost of Approved Phases:  \$9,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$9,000,000		7 - STP-MM	\$6,400,000	\$0	\$1,600,000	\$1,000,000	\$9,000,000
Construction Engineering	\$360,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$630,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$360,000		<b>Totals</b>	\$6,400,000	\$0	\$1,600,000	\$1,000,000	\$9,000,000
Total Project Cost:	\$10,971,000							
15 - San Antonio	Bexar	0253-04-138	US 281	E,R,C	San Antonio	TxDOT	3781.0	\$304,000,000
Limits From:	Stone Oak Parkway							
Limits To:	Bexar/Comal CL					Last Revision Date:	2/2016	
Description:	Expand to 6 lane expressway (4 General Purpose and 2 HOV lanes) with frontage roads							
Project History:	1/16 - move from FY 2016 to FY 2019, revise funding, limits and description; 4/15 - move from FY 2015 to FY 2016 and revise funding distribution; 4/14 - revise limits, description and funding							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Toll					
Preliminary Engineering	\$9,000,000	Cost of Approved Phases:  \$182,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$89,199,674		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$182,000,000		Prop 7	\$0	\$295,080,033	\$0	\$0	\$295,080,033
Construction Engineering	\$5,500,000		3 - Local	\$0	\$0	\$8,919,967	\$0	\$8,919,967
Contingencies:	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,800,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,300,326		<b>Totals</b>	\$0	\$295,080,033	\$8,919,967	\$0	\$304,000,000
Total Project Cost:	\$304,000,000							
15 - San Antonio	Bexar	0915-12-546	VA	C	Other	AACOG	5103.0	\$267,000
Limits From:	Alamo Area MPO: In Bexar, Comal							
Limits To:	Guadalupe & partial Kendall County					Last Revision Date:	11/2015	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Project History:	10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering	\$0	Cost of Approved Phases:  \$267,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$267,000		7 - STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Total Project Cost:	\$267,000							

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2017-2020**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019**

Updated:  
 April 25, 2016

FY 2019								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$7,177,000
Limits From:	In San Antonio on Harry Wurzbach					Last Revision Date: 11/2015		
Limits To:	at Austin Highway							
Description:	Construct entrance and exit ramps from Harry Wurzbach to Austin Highway							
Project History:	10/15 - revise funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$7,177,000	Type of Work: Operational					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$351,673		7 - STP-MM	\$4,917,600	\$0	\$1,229,400	\$0	\$6,147,000
ROW Purchase:	\$0		12S - Strat Priority	\$824,000	\$0	\$206,000	\$0	\$1,030,000
Construction Cost:	\$7,177,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$287,080		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$502,390							
Indirect Costs:	\$143,540							
Other Field	\$287,080							
Total Project Cost:	\$8,748,763		Totals	\$5,741,600	\$0	\$1,435,400	\$0	\$7,177,000

15 - San Antonio	Bexar	0915-12-966	CR	C	Other	BxCo	5106.0	\$4,886,116
Limits From:	In Bexar County on Watson Road					Last Revision Date:	5/2014	
Limits To:	From Somerset Road to SWISD							
Description:	Reconstruct to include 4 12' travel lanes, drainage and bike and ped amenities							
Project History:	4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$239,420			7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,886,116			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$195,445			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028	\$4,886,116	<b>Totals</b>	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116	
Indirect Costs:	\$97,722								
Other Field	\$195,445								
Total Project Cost:	\$5,956,175								

## **Funded Transit Projects**

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**FY 2017 Transit Project Listing****Alamo Area MPO Transportation Improvement Program**

San Antonio TxDOT District

Updated: April 25, 2016

YOE=Year of Expenditure

<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10005	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$1,500,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$1,500,000
	Planning Projects	<b>Total Project Cost:</b>	\$1,500,000
	PE/Environmental	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10007	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$150,000
	Planning Projects	<b>Total Project Cost:</b>	\$150,000
	JD/TOD Support	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10009	<b>Federal (FTA) Funds:</b>	\$15,080,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$3,770,000
<b>Project Description:</b>	Transit: Operational Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$18,850,000
	Facility Upgrades and Renovations	<b>Total Project Cost:</b>	\$18,850,000
	Paint facility, service island, yard repairs & expansion, Madla upgrades, paratransit facility	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10011	<b>Federal (FTA) Funds:</b>	\$1,204,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$301,000
<b>Project Description:</b>	Transit: Passenger Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$1,505,000
	Passenger Facilities	<b>Total Project Cost:</b>	\$1,505,000
	Upgrades to Randolph, Ingram, Kel-Lac, Xroads, Madla, Northstar, Medical Ctr	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A



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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10014	<b>Federal (FTA) Funds:</b>	\$1,163,091
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$290,773
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$1,453,864
	Revenue Vehicles	<b>Total Project Cost:</b>	\$1,453,864
	Recondition Engines and Transmissions,	<b>TDC Requested:</b>	\$0
	hybrid bus batteries, particulate filters,	<b>TDC Awarded:</b>	\$0
	tanks, bike racks	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10002	<b>Federal (FTA) Funds:</b>	\$314,310
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$78,578
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$392,288
	Service Vehicles	<b>Total Project Cost:</b>	\$392,288
	Purchase service vehicles - cars and trucks	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10004	<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$1,000,000
	Planning Projects	<b>Total Project Cost:</b>	\$1,000,000
	Planning Studies related to capital projects	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10008	<b>Federal (FTA) Funds:</b>	\$148,145
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$37,036
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$185,181
	Passenger Amenities	<b>Total Project Cost:</b>	\$2,115,181
	Bus Stop Amenities and Improvements	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10010	<b>Federal (FTA) Funds:</b>	\$190,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$47,500
<b>Project Description:</b>	Transit: Admin Facility Rehabilitation Admin Facilities Admin Bldg patio resurface, brand change	<b>Fiscal Year Cost:</b>	\$237,500
		<b>Total Project Cost:</b>	\$237,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10012	<b>Federal (FTA) Funds:</b>	\$2,577,600
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$644,400
<b>Project Description:</b>	Transit: Equipment Maintenance Tools & Equipment Purchase New Equipment to Service Buses (mobile bus lifts, tools and equipment, floor scrubbers)	<b>Fiscal Year Cost:</b>	\$3,222,000
		<b>Total Project Cost:</b>	\$3,222,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10019	<b>Federal (FTA) Funds:</b>	\$6,714,800
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$1,678,700
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$8,393,500
		<b>Total Project Cost:</b>	\$8,393,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10021	<b>Federal (FTA) Funds:</b>	\$27,000,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,750,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$20.1M), Capital Cost of Contracts (\$4M), ADA (\$2.9M)	<b>Fiscal Year Cost:</b>	\$33,750,000
		<b>Total Project Cost:</b>	\$30,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10022	<b>Federal (FTA) Funds:</b>	\$1,081,300
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,081,300
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,162,600
	Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$2,162,600
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10023	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$12,500
	MPO Unified Planning Work Program	<b>Total Project Cost:</b>	\$12,500
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10095	<b>Federal (FTA) Funds:</b>	\$373,112
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$373,112
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$746,224
	AACOG Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$746,224
	Pass Through	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10024	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$140,000
	Section 5310 Administrative Fees	<b>Total Project Cost:</b>	\$140,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10026	<b>Federal (FTA) Funds:</b>	\$1,350,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$1,350,000
	Pass through to 5310 Sub-Recipients	<b>Total Project Cost:</b>	\$1,350,000
	-	<b>TDC Requested:</b>	\$280,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10001	<b>Federal (FTA) Funds:</b>	\$3,400,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$51,680,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$55,080,000
	Revenue Vehicles	<b>Total Project Cost:</b>	\$55,080,000
	Purchase 120 full size buses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - TIGER/Small
<b>MPO Project Number:</b>	10015	<b>Federal (FTA) Funds:</b>	\$19,200,000
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$67,486,221
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$4,800,000
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$91,486,221
	Passenger Facilities	<b>Total Project Cost:</b>	\$91,486,221
	Upgrades to Thompson,Brooks,Stone	<b>TDC Requested:</b>	\$0
	Oak,IH 10,SH 151,NE P&R, High Cap proj	<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10027	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$64,400,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$64,400,000
	Revenue Vehicles	<b>Total Project Cost:</b>	\$64,400,000
	Purchase 121 40' buses (\$56.65M) and 8	<b>TDC Requested:</b>	\$0
	60' buses (\$7.75M)	<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10031	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$1,000,000
	Planning Projects	<b>Total Project Cost:</b>	\$1,000,000
	PE/Environmental	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10033	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$500,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$500,000
	Planning Projects	<b>Total Project Cost:</b>	\$500,000
	JD/TOD Support	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10034	<b>Federal (FTA) Funds:</b>	\$885,129
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$221,282
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$1,106,411
	Passenger Amenities	<b>Total Project Cost:</b>	\$1,106,411
	Bus Stop Improvements and Amenities	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10035	<b>Federal (FTA) Funds:</b>	\$1,980,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$495,000
<b>Project Description:</b>	Transit: Operational Facility Rehabilitation Operational Facilities Facility Upgrade/Renovation, bus yard repairs, VMC finish out, furniture, sump separator system	<b>Fiscal Year Cost:</b>	\$2,475,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$2,475,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10036	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Passenger Facility Rehabilitation Passenger Facilities Technical Enhancements	<b>Fiscal Year Cost:</b>	\$150,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10043	<b>Federal (FTA) Funds:</b>	\$768,414
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$192,103
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Recondition Engines and Transmissions, bus batteries, diesel part. filters	<b>Fiscal Year Cost:</b>	\$960,517
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$960,517
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10028	<b>Federal (FTA) Funds:</b>	\$301,770
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$75,443
<b>Project Description:</b>	Transit: Vehicle Acquisition Service Vehicles Purchase service vehicles - cars and trucks; purchase supervisory vehicles	<b>Fiscal Year Cost:</b>	\$377,213
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$377,213
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A



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<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10030	<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$1,000,000
	Planning Projects	<b>Total Project Cost:</b>	\$1,000,000
	Planning Studies related to capital projects	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10039	<b>Federal (FTA) Funds:</b>	\$612,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$153,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$765,000
	Maintenance Tools & Equipment	<b>Total Project Cost:</b>	\$393,365
	Purchase New Equipment to Service Buses,	<b>TDC Requested:</b>	\$0
	mobile bus lifts, bus washer, filter	<b>TDC Awarded:</b>	\$0
	crusher, filter cleaner	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10048	<b>Federal (FTA) Funds:</b>	\$312,800
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$78,200
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$391,000
	MIS Hardware/Software	<b>Total Project Cost:</b>	\$391,000
	Repl & upgrade various hardware	<b>TDC Requested:</b>	\$0
	components, software purchase, license,	<b>TDC Awarded:</b>	\$0
	software upgrades	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10050	<b>Federal (FTA) Funds:</b>	\$27,000,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,750,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$33,750,000
	Preventative Maintenance	<b>Total Project Cost:</b>	\$33,750,000
	Preventative Maintenance (\$20.1M); Capital	<b>TDC Requested:</b>	\$0
	Cost of Contracts (\$4M); ADA (\$2.9M)	<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10051	<b>Federal (FTA) Funds:</b>	\$1,092,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,092,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,184,200
	Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$2,184,200
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10052	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$12,500
	MPO Unified Planning Work Program	<b>Total Project Cost:</b>	\$12,500
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10096	<b>Federal (FTA) Funds:</b>	\$376,843
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$376,843
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$753,686
	AACOG Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$753,686
	Pass Through	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10053	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$140,000
	Section 5310 Administrative Fees	<b>Total Project Cost:</b>	\$140,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10055	<b>Federal (FTA) Funds:</b>	\$1,400,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$1,400,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,800,000
	Pass through to Sub-Recipients	<b>Total Project Cost:</b>	\$2,800,000
	-	<b>TDC Requested:</b>	\$280,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5339
<b>MPO Project Number:</b>	10038	<b>Federal (FTA) Funds:</b>	\$850,000
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$212,500
<b>Project Description:</b>	Transit: Administrative Facilities	<b>Fiscal Year Cost:</b>	\$1,062,500
	Administrative Facilities	<b>Total Project Cost:</b>	\$1,062,500
	Administration Bldg Backup Power	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - TIGER/Small
<b>MPO Project Number:</b>	10032	<b>Federal (FTA) Funds:</b>	\$83,269,901
<b>Apportionment Year:</b>	2018	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$20,817,475
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$104,087,376
	Passenger Facilities	<b>Total Project Cost:</b>	\$104,087,376
	Upgrades to Brooks transit center, IH 10	<b>TDC Requested:</b>	\$0
	P&R, SW and other high capacity transit	<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10098	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$500,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$500,000
	Planning Projects	<b>Total Project Cost:</b>	\$500,000
	JD/TOD Support	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10099	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$1,000,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$1,000,000
	Planning Projects	<b>Total Project Cost:</b>	\$1,000,000
	PE/Environmental	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10111	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$32,470,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$32,470,000
	Revenue Vehicles	<b>Total Project Cost:</b>	\$32,470,000
	Purchase 68 40' buses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10100	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$150,000
	Maintenance Tools and Equipment	<b>Total Project Cost:</b>	\$150,000
	Purchase new equipment to service buses (\$100K) and mobile bus lifts (\$50K)	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10101	<b>Federal (FTA) Funds:</b>	\$710,055
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$177,514
<b>Project Description:</b>	Transit: Vehicle Acquisition Revenue Vehicles Recondition engines and transmissions (\$727,569) & diesel particulate filters (\$160,000)	<b>Fiscal Year Cost:</b>	\$887,569
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$887,569
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10103	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	Transit: SmartMove Projects Bus stop improvements Bus stop improvements (\$200,000)	<b>Fiscal Year Cost:</b>	\$200,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$200,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10112	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$60,000
<b>Project Description:</b>	Transit: Operational Facility Rehabilitation  Facility upgrade and renovations (\$150K), bus yard concrete repairs (\$100K), office furniture (\$50K)	<b>Fiscal Year Cost:</b>	\$300,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$300,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10113	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Passenger Facility Rehabilitation Technical Enhancements -	<b>Fiscal Year Cost:</b>	\$150,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10097	<b>Federal (FTA) Funds:</b>	\$800,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$200,000
<b>Project Description:</b>	Transit: Misc Planning Projects Planning Projects Planning projects related to capital projects; planning studies; program management	<b>Fiscal Year Cost:</b>	\$1,000,000
		<b>Total Project Cost:</b>	\$1,000,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10102	<b>Federal (FTA) Funds:</b>	\$672,019
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$168,005
<b>Project Description:</b>	Transit: Vehicle Acquisition Non-Revenue Vehicles Purchase service trucks (\$734,886) and supervisory vehicles (\$105,138)	<b>Fiscal Year Cost:</b>	\$840,024
		<b>Total Project Cost:</b>	\$840,024
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10104	<b>Federal (FTA) Funds:</b>	\$655,200
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$163,800
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$819,000
		<b>Total Project Cost:</b>	\$819,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10105	<b>Federal (FTA) Funds:</b>	\$27,000,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,750,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$20.1M); Capital Cost of Contracts (\$4M); ADA (\$2.9M)	<b>Fiscal Year Cost:</b>	\$33,750,000
		<b>Total Project Cost:</b>	\$33,750,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10106	<b>Federal (FTA) Funds:</b>	\$1,103,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,103,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,206,000
	VIA Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$2,206,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10107	<b>Federal (FTA) Funds:</b>	\$381,611
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$380,611
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$761,222
	AACOG Job Access/Reverse Commute	<b>Total Project Cost:</b>	\$761,222
	Pass Through	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10108	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$12,500
	MPO Unified Planning Work Program	<b>Total Project Cost:</b>	\$12,500
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10109	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$140,000
	Section 5310 Administrative Fees	<b>Total Project Cost:</b>	\$140,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10110	<b>Federal (FTA) Funds:</b>	\$1,400,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$1,400,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,800,000
	Pass through to subrecipients	<b>Total Project Cost:</b>	\$2,800,000
	-	<b>TDC Requested:</b>	\$280,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - TIGER/Small
<b>MPO Project Number:</b>	10114	<b>Federal (FTA) Funds:</b>	\$30,000,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$7,500,000
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$37,500,000
	High Capacity Transit Project	<b>Total Project Cost:</b>	\$37,500,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10115	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	P	<b>Other Funds:</b>	\$500,000
<b>Project Description:</b>	Transit: Misc Planning Projects	<b>Fiscal Year Cost:</b>	\$500,000
	Planning Projects	<b>Total Project Cost:</b>	\$500,000
	Planning projects and JD/TOD support	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10127	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,690,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$30,690,000
	Revenue Vehicles	<b>Total Project Cost:</b>	\$30,690,000
	Purchase 63 40' buses	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10116	<b>Federal (FTA) Funds:</b>	\$152,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$38,000
<b>Project Description:</b>	Transit: Equipment	<b>Fiscal Year Cost:</b>	\$190,000
	Maintenance Tools and Equipment	<b>Total Project Cost:</b>	\$190,000
	Purchase new equipment to service buses	<b>TDC Requested:</b>	\$0
	(\$100K); mobile bus lifts (\$50K); floor	<b>TDC Awarded:</b>	\$0
	scrubbers (\$40K)	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10117	<b>Federal (FTA) Funds:</b>	\$710,055
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$177,514
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$887,569
	Revenue Vehicles	<b>Total Project Cost:</b>	\$887,569
	Recondition engines and transmissions	<b>TDC Requested:</b>	\$0
	(\$727,569) & diesel particulate filters	<b>TDC Awarded:</b>	\$0
	(\$160,000)	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

**FY 2020 Transit Project Listing****Alamo Area MPO Transportation Improvement Program**

San Antonio TxDOT District

Updated: April 25, 2016

YOE=Year of Expenditure

<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10119	<b>Federal (FTA) Funds:</b>	\$160,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$40,000
<b>Project Description:</b>	Transit: SmartMove Projects	<b>Fiscal Year Cost:</b>	\$200,000
	Bus stop improvements	<b>Total Project Cost:</b>	\$200,000
	Bus stop improvements (\$200,000)	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10128	<b>Federal (FTA) Funds:</b>	\$240,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$60,000
<b>Project Description:</b>	Transit: Operational Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$300,000
	-	<b>Total Project Cost:</b>	\$300,000
	Facility upgrade and renovations (\$150K),	<b>TDC Requested:</b>	\$0
	bus yard concrete repairs (\$100K), office	<b>TDC Awarded:</b>	\$0
	furniture (\$50K)	<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Sect 5307/5339
<b>MPO Project Number:</b>	10129	<b>Federal (FTA) Funds:</b>	\$120,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$30,000
<b>Project Description:</b>	Transit: Passenger Facility Rehabilitation	<b>Fiscal Year Cost:</b>	\$150,000
	Technical Enhancements	<b>Total Project Cost:</b>	\$150,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10118	<b>Federal (FTA) Funds:</b>	\$672,019
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$168,005
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$840,024
	Non-Revenue Vehicles	<b>Total Project Cost:</b>	\$840,024
	Purchase trucks (\$734,886) and supervisory	<b>TDC Requested:</b>	\$0
	vehicles (\$105,138)	<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

**FY 2020 Transit Project Listing****Alamo Area MPO Transportation Improvement Program**

San Antonio TxDOT District

Updated: April 25, 2016

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<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10120	<b>Federal (FTA) Funds:</b>	\$456,800
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$114,200
<b>Project Description:</b>	Transit: Computer Hardware/Software MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	<b>Fiscal Year Cost:</b>	\$571,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$571,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10121	<b>Federal (FTA) Funds:</b>	\$27,000,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$6,750,000
<b>Project Description:</b>	Transit: Other Programs Preventative Maintenance Preventative Maintenance (\$20.1M); Capital Cost of Contracts (\$4M); ADA (\$2.9M)	<b>Fiscal Year Cost:</b>	\$33,750,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$33,750,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10122	<b>Federal (FTA) Funds:</b>	\$1,103,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$1,103,000
<b>Project Description:</b>	Transit: Other Programs VIA Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$2,206,000
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$2,206,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10123	<b>Federal (FTA) Funds:</b>	\$380,611
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$380,611
<b>Project Description:</b>	Transit: Other Programs AACOG Job Access/Reverse Commute -	<b>Fiscal Year Cost:</b>	\$380,611
<b>Section 5309 ID #:</b>	N/A	<b>Total Project Cost:</b>	\$761,222
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A

**FY 2020 Transit Project Listing****Alamo Area MPO Transportation Improvement Program**

San Antonio TxDOT District

Updated: April 25, 2016

YOE=Year of Expenditure

<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10124	<b>Federal (FTA) Funds:</b>	\$10,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$2,500
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$12,500
	MPO Unified Planning Work Program	<b>Total Project Cost:</b>	\$12,500
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10125	<b>Federal (FTA) Funds:</b>	\$140,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$140,000
	Section 5310 Administrative Fees	<b>Total Project Cost:</b>	\$140,000
	-	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<b><u>General Project Information</u></b>		<b><u>Funding Information (YOE)</u></b>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5310
<b>MPO Project Number:</b>	10126	<b>Federal (FTA) Funds:</b>	\$1,400,000
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C,O	<b>Other Funds:</b>	\$1,400,000
<b>Project Description:</b>	Transit: Other Programs	<b>Fiscal Year Cost:</b>	\$2,800,000
	Pass through to subrecipients	<b>Total Project Cost:</b>	\$2,800,000
	-	<b>TDC Requested:</b>	\$280,000
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

## **APPENDIX C**

### **“Grouped” or “Statewide” CSJ Project Listing**

In cooperation with the Federal Highway Administration, the Texas Department of Transportation developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding CSJs can be found in this section.

The use of statewide CSJs for these categories provides a more efficient method of programming and letting projects and decreases the necessity for TIP/STIP revisions. By adopted policy, the Alamo Area MPO will not have any Category 2 Metro Corridor or Category 7 Surface Transportation Program – Metropolitan Mobility projects listed in this section of the TIP. A listing of the grouped CSJ projects eligible to be let during the FY 2017-2020 timeframe can be found in this section. Grouped CSJ projects are financially constrained at the state level.



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# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP

Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.

# GROUPED PROJECT CSJs

Definition of Grouped Projects for use in the STIP  
Revised August 4, 2015

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas, and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management/coordination.

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**FY 2017-2020 Transportation Improvement Program  
Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number		Limits From: Project Description	To:	Construction Cost Fiscal Year County
CR 5244	0915-12-531	Old Seguin Road at Salado Creek Replace bridge and approaches	-	\$500,000 FY 2020 Bexar
CS 5225	0915-12-567	Marbach Road Improve traffic signals and safety lighting at intersection	at Horal Drive	\$222,184 FY 2019 Bexar
CS 5246	0915-12-533	Miller Road at Martinez Creek Replace bridge and approaches	-	\$1,224,000 FY 2020 Bexar
CS 5245	0915-12-532	N. Walters Street at UPRR and Larry Stree Rehab bridge and approaches	-	\$5,837,642 FY 2020 Bexar
CS 5223	0915-12-565	On 37th Street from Old Highway 90 Improve school zone	Eldridge	\$41,899 FY 2019 Bexar
CS 5224	0915-12-566	On Callaghan Road Improve traffic signals and safety lighting at intersection	at Ingram Road	\$222,183 FY 2019 Bexar
CS 5227	0915-12-570	On Ingram Road Install traffic signal	at Richland Hills	\$288,882 FY 2019 Bexar
CS 5226	0915-12-569	On New Braunfels Avenus Improve traffic signals and safety lighting at intersection	at Steves Avenue	\$209,460 FY 2019 Bexar
CS 5228	0915-12-571	On Wurzbach Road Improve traffic signals and safety lighting at intersection	at Bluemel Road	\$222,184 FY 2019 Bexar
FM 1516 5237	1890-02-008	at FM 1976 Install traffic signals	-	\$49,589 FY 2019 Bexar
FM 1516 5231	1477-01-042	FM 3502 Overlay and pavement markings	US 87	\$5,848,000 FY 2019 Bexar
FM 1517 5232	1478-01-011	SH 16 Overlay and pavement markings	Huebner Road	\$1,376,000 FY 2019 Bexar
FM 1518 5215	0465-02-026	FM 78 Overlay and pavement markings on mainlanes	Schaeffer Road	\$713,500 FY 2019 Bexar
FM 1535 5218	0658-01-042	at Lockhill Selma Improve traffic signals and safety lighting at intersection	-	\$242,448 FY 2019 Bexar

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number		Limits From: Project Description	To:	Construction Cost Fiscal Year County
FM 1535 <b>5219</b>	0658-01-040	at Loop 1604 Improve traffic signals and safety lighting at intersection	-	\$394,964 FY 2019 Bexar
FM 1535 <b>5217</b>	0658-01-041	at West Avenue Improve traffic signals and safety lighting at intersection	-	\$227,766 FY 2019 Bexar
FM 1560 <b>5174</b>	2230-01-016	0.8 Miles south of SH 16 Replace existing culvert with bridge	1.1 Miles south of SH 16	\$1,500,000 FY 2017 Bexar
FM 1957 <b>5241</b>	2104-02-034	at Richland Hills Improve traffic signals	-	\$222,184 FY 2019 Bexar
FM 1957 <b>5095</b>	2104-02-032	Loop 1604 Install raised median	FM 3487	\$996,846 FY 2017 Bexar
FM 1976 <b>5234</b>	1890-01-047	at Bentley Drive Improve traffic signals and safety lighting at intersection	-	\$218,634 FY 2019 Bexar
FM 1976 <b>5235</b>	1890-01-048	at Midcrown Improve traffic signals and safety lighting at intersection	-	\$218,634 FY 2019 Bexar
FM 1976 <b>5236</b>	1890-01-049	at Montgomery Road/Eaglecrest Blvd Improve traffic signals and safety lighting at intersection	-	\$222,184 FY 2019 Bexar
FM 2252 <b>5230</b>	1433-01-027	Comal/Bexar County Line Overlay and pavement markings	Stahl Road	\$688,000 FY 2019 Bexar
FM 471 <b>5220</b>	0849-01-052	at Heath Road Improve traffic signals and safety lighting at intersection	-	\$214,545 FY 2019 Bexar
FM 78 <b>5197</b>	0025-09-077	at Foster/Rittiman Improve traffic signals and safety lighting at intersection	-	\$222,184 FY 2019 Bexar
IH 10 <b>5180</b>	0072-12-191	0.1 Mile East of Hildebrand Mill, seal coat, overlay and pavement markings	IH 35	\$5,315,250 FY 2018 Bexar
IH 10 <b>5167</b>	0072-12-197	Callaghan Overlay and pavement markings on eastbound frontage road	West Avenue	\$1,578,444 FY 2017 Bexar
IH 10 <b>5166</b>	0025-02-212	IH 10 NFR at Cibolo Creek Clean and paint steel truss	-	\$750,000 FY 2017 Bexar

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number		Limits From: Project Description	To:	Construction Cost Fiscal Year County
IH 10 5029	0072-12-194	Various locations on IH 10 Repair/replace bridge expansion joints	Mulberry to Poplar Street	\$4,000,000 FY 2017 Bexar
IH 35 5179	0017-09-098	0.3 Miles South of IH 10 Install warning/guide signs, overhead advance flashers and horizontal signing	0.3 Miles North of IH 10	\$121,632 FY 2018 Bexar
IH 35 5164	0017-10-275	Austin Street Overlay and pavement markings on frontage roads	Crestway/Randolph	\$6,119,760 FY 2017 Bexar
IH 35 5194	0017-10-277	SL 353 (Nogalitos) Wrong way driver advanced technologies	McCullough Avenue	\$141,920 FY 2019 Bexar
IH 35 5014	0017-10-267	Various locations on IH 35 Repair/replace bridge expansion joints	Laredo Street to 0.2 Mi west of IH 37	\$6,000,000 FY 2017 Bexar
IH 37 5181	0073-08-182	0.5 Miles South of IH 10 Install warning/guide signs, overhead advance flashers and horizontal signing and install pavement markings	0.4 Miles North of IH 10	\$121,632 FY 2018 Bexar
IH 410 5186	0521-06-139	0.4 Miles East of IH 37 Install warning/guide signs, overhead advance flashers and horizontal signing	0.4 Miles West of IH 37	\$121,632 FY 2018 Bexar
IH 410 5170	0521-04-278	Harry Wurzbach Overlay and pavement markings on eastbound frontage road	IH 35	\$1,309,901 FY 2017 Bexar
SH 151 5243	3508-01-028	Westover Hills Overlay and pavement markings on frontage roads	Castroville Road	\$5,504,000 FY 2019 Bexar
SH 16 5210	0291-10-104	at Guilbeau Road Improve traffic signals and safety lighting at intersection	-	\$240,201 FY 2019 Bexar
SH 16 5212	0291-10-106	at Mainland Drive Improve traffic signals and safety lighting at intersection	-	\$218,364 FY 2019 Bexar
SH 16 5211	0291-10-105	at Tezel Road Improve traffic signals and safety lighting at intersection	-	\$218,364 FY 2019 Bexar
SL 13 5249	0521-02-004	at Somerset Road Improve traffic signals and safety lighting at intersection	-	\$218,364 FY 2019 Bexar
SL 1604 5191	2255-01-080	1.0 Miles West of FM 1303 Rehabilitate existing roadway	0.2 Miles West of IH 37	\$2,955,600 FY 2018 Bexar

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year County
SL 1604 <b>5176</b> 2452-01-062	Braun Road Overlay and pavement markings on frontage roads and mainlanes	SH 16	\$1,832,400 FY 2017 Bexar
SL 1604 <b>5175</b> 2255-01-081	San Antonio River Seal coat and pavement markings	IH 37	\$145,000 FY 2017 Bexar
SL 1604 <b>5177</b> 2452-02-115	SH 16 Overlay and pavement markings on frontage roads and mainlanes	Rogers Ranch	\$11,064,000 FY 2017 Bexar
SL 345 <b>5199</b> 0072-08-140	at Cinnamon Creek Drive Improve traffic signals and safety lighting at intersection	-	\$222,854 FY 2019 Bexar
SL 368 <b>5192</b> 0016-08-037	at Casa Blanca Improve traffic signals and safety lighting at intersection	-	\$218,364 FY 2019 Bexar
SL 368 <b>5193</b> 0016-08-038	at Eleanor Improve traffic signals and safety lighting at intersection	-	\$193,261 FY 2019 Bexar
SL 368 <b>5163</b> 0016-08-036	at N. New Braunfels intersection Intersection Operational Improvements	-	\$649,474 FY 2017 Bexar
SL 368 <b>5178</b> 0016-08-034	Burr Road Spot base repair, overlay, and provide complete street improvements	IH 35	\$5,000,000 FY 2018 Bexar
SS 371 <b>5196</b> 0024-09-024	Billy Mitchell Road Overlay and pavement markings	US 90	\$2,064,000 FY 2019 Bexar
SS 421 <b>5213</b> 0291-11-021	1.4 Miles West of IH 10 Install raised median and rectangular rapid flashing beacons	IH 10	\$411,384 FY 2019 Bexar
SS 421 <b>5209</b> 0291-10-103	IH 410 Surface and pavement markings	Sunshine Drive	\$2,064,000 FY 2019 Bexar
US 181 <b>5202</b> 0073-12-012	at Old Corpus Christi Highway Improve traffic signals, interconnect signals and safety lighting at intersection	-	\$229,079 FY 2019 Bexar
US 281 <b>5168</b> 0073-08-184	0.6 Mi S. of Nakoma Overlay and pavement markings on northbound and south bound frontage roads	Jones Maltsberger	\$1,434,726 FY 2017 Bexar
US 281 <b>5169</b> 0253-04-152	Brookhollow Overlay and pavement markings on northbound and south bound frontage roads	0.6 Mi S. of Nakoma	\$2,884,157 FY 2017 Bexar



**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number	Limits From: Project Description	To:	Construction Cost Fiscal Year County
US 87 <b>5203</b> 0143-01-056	at FM 1628 Improve traffic signals and safety lighting at intersection	-	\$218,364 FY 2019 Bexar
US 87 <b>5182</b> 0143-01-055	IH 10 Restore existing roadway	Rigsby	\$3,000,000 FY 2018 Bexar
US 90 <b>5016</b> 0024-08-128	IH 410 Construct pedestrian bridge over US 90	Loop 13	\$2,172,844 FY 2017 Bexar
US 90 <b>5165</b> 0024-08-136	Loop 13 Upgrade from continuous illumination to high mast illumination	SH 151	\$1,600,000 FY 2017 Bexar
VA <b>5078</b> 0915-00-913	Districtwide ITS FY 2017 Districtwide ITS operation and maintenance FY 2017	-	\$2,000,000 FY 2017 Bexar
VA <b>5188</b> 0915-00-905	Districtwide ITS FY 2018 Districtwide ITS Operation and Maintenance FY 2018	-	\$2,000,000 FY 2018 Bexar
VA <b>5221</b> 0915-00-906	Districtwide ITS FY 2019 Districtwide ITS Operation and Maintenance FY 2019	-	\$2,000,000 FY 2019 Bexar
VA <b>5248</b> 0915-12-563	Government Canyon Seal coat various roads, parking lots and campsite pullouts within the park	State Natural Area	\$102,410 FY 2020 Bexar
VA <b>5187</b> 0915-00-184	Various bridges on IH 10 in Bexar and Replace bridge and approach railing or add safety end treatment or replace guardfence	Kendall Counties	\$757,656 FY 2018 Bexar
VA <b>5222</b> 0915-12-553	Various bridges on IH 35 and US 281 Replace bridge and approach railing or add safety end treatment or replace guardfence	in Bexar County	\$619,412 FY 2019 Bexar
VA <b>5172</b> 0915-00-183	Various bridges on IH 35 in Bexar Replace bridge and approach railing or add safety end treatment or replace guardfence	and Atascosa Counties	\$568,704 FY 2017 Bexar
VA <b>5247</b> 0915-12-554	Various bridges on IH 37 and IH 410 Replace bridge and approach railing or add safety end treatment or replace guardfence	in Bexar County	\$4,461,752 FY 2020 Bexar
VA <b>5173</b> 0915-12-552	Various bridges on IH 410 in Bexar Replace bridge and approach railing or add safety end treatment or replace guardfence	County	\$1,886,048 FY 2017 Bexar
VA <b>5171</b> 0915-00-178	Various locations in Bexar County Construct curb ramps at various locations in Bexar County	-	\$1,500,000 FY 2017 Bexar

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number		Limits From: Project Description	To:	Construction Cost Fiscal Year County
FM 1044 <b>5239</b>	2021-01-014	at Schmidt Avenue Install flashing beacon and safety lighting at intersection	-	\$63,377 FY 2019 Comal
FM 1044 <b>5238</b>	2021-01-013	IH 35 Overlay and pavement markings	Guadalupe/Comal County Line	\$575,000 FY 2019 Comal
FM 1102 <b>5229</b>	1273-01-036	at Hunter Road Install flashing beacon and safety lighting at intersection	-	\$63,376 FY 2019 Comal
FM 2673 <b>5242</b>	2650-01-024	Satler Road, east intersection Overlay and pavement markings	FM 306	\$688,000 FY 2019 Comal
IH 35 <b>5013</b>	0016-05-113	at Engel Road Installing flashing beacon at frontage road intersection	-	\$84,375 FY 2017 Comal
MH <b>6013</b>	8408-15-006	in New Braunfels on San Antonio Street Rehabilitate bridge and approaches	at Comal River	\$1,300,000 FY 2017 Comal
SH 46 <b>5183</b>	0215-01-043	0.2 Miles West of FM 3009 Safety treat fixed objects, resurfacing, widen paved shoulders	0.2 Miles East of FM 3009	\$494,220 FY 2018 Comal
SH 46 <b>5185</b>	0215-07-026	0.3 Miles West of PR 31 Resurface, texturize shoulders, widen paved shoulders	0.1 Miles West of PR 31	\$450,307 FY 2018 Comal
SH 46 <b>5206</b>	0215-07-048	at Blanco Road Install flashing beacon and safety lighting at intersection	-	\$63,377 FY 2019 Comal
SH 46 <b>5205</b>	0215-01-048	at Cranes Mill Install flashing beacon and safety lighting at intersection	-	\$63,377 FY 2019 Comal
SH 46 <b>5184</b>	0215-01-046	at FM 3009 Install traffic and advance warning signals/signs, safety lighting at intersection and traverse rumble strips	-	\$214,519 FY 2018 Comal
SH 46 <b>5204</b>	0215-01-047	at FM 311 Install flashing beacon and safety lighting at intersection	-	\$63,377 FY 2019 Comal
US 281 <b>5050</b>	0253-03-067	SB Mainlane at Guadalupe River Rehab bridge deck and rail replacement, clean and paint steel truss	-	\$2,627,316 FY 2017 Comal
BS 123B <b>5214</b>	0366-12-028	IH 10 Overlay and pavement markings	Midway Road	\$1,032,000 FY 2019 Guadalupe

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name MPO Project Number TxDOT Project Number		Limits From: Project Description	To:	Construction Cost Fiscal Year County
FM 1044 <b>5240</b>	2021-02-017	Comal/Guadalupe County Line Overlay and pavement markings on mainlanes	1.0 Miles North of Klein Road	\$482,000 FY 2019 Guadalupe
FM 1518 <b>5233</b>	1542-01-019	Maske Road Overlay and pavement markings	FM 78	\$662,500 FY 2019 Guadalupe
FM 1979 <b>5190</b>	1898-03-009	1.6 Miles East of SH 132 Rehabilitate and widen existing roadway to add shoulders	FM 621	\$7,883,200 FY 2018 Guadalupe
FM 1979 <b>5189</b>	1898-02-009	FM 621 Rehabilitate and widen existing roadway to add shoulders	0.2 Miles West of the Caldwell County Line	\$1,543,200 FY 2018 Guadalupe
FM 725 <b>5207</b>	0215-09-028	Comal/Guadalupe County Line Rehab and widen to provide operational improvements	FM 78	\$3,800,000 FY 2019 Guadalupe
FM 78 <b>5198</b>	0025-10-092	0.1 Mile East of Schwab Road Overlay and pavement markings	0.1 Miles West of Westgate Drive	\$4,128,000 FY 2019 Guadalupe
SH 46 <b>5208</b>	0216-02-062	US 90 Overlay and pavement markings	0/7 Miles East of FM 467	\$1,376,000 FY 2019 Guadalupe
FM 289 <b>5200</b>	0072-10-006	1.1 Miles Northwest of IH 10 Provide additional paved surface width	IH 10	\$861,761 FY 2019 Kendall
US 87 <b>5201</b>	0072-14-029	at SH 46 Improve traffic signals	-	\$49,589 FY 2019 Kendall

**FY 2017-2020 Transportation Improvement Program**  
**Grouped CSJ Projects Sorted by County and Project Name**

Project Name	Limits	From:	To:	Construction Cost
MPO Project Number	Project Description			Fiscal Year
TxDOT Project Number				County

**Transportation Policy Board****March 28, 2016****8. Presentation of Roadway and Transit Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program****Purpose**

The purpose of this agenda item is to review roadway and transit amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program.

**Issue**

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments will be reviewed in March with action scheduled for April 2016. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

The proposed amendments are summarized as follows:

- All new roadway and transit projects considered under agenda item 7a will be incorporated into the TIP and MTP with appropriate action taken in April 2016.
- Pending approval of the resolution in agenda item #6 the project descriptions on the IH 10 West projects
  - CSJ 0072-07-041: IH 10 West from FM 3351 to 1.4 Miles South of Leon Springs, and
  - CSJ 0072-08-089: IH 10 West from 1.4 Miles South of Leon Springs to Loop 1604

will be revised accordingly: "Expand from 4 to 8 lane expressway – 2 new general purpose lanes and 2 new HOV lanes"

- TxDOT is also requesting amendments programming the funding available to the area from the State "Diversions":
  - CSJ 0521-04-277: IH 410 from 0.1 Miles North of US 90 to 0.3 Miles South of SH 151 - operational improvements including ramp revisions (\$50,100,000)
  - CSJ 0521-05-118: IH 410 at US 90 West – reconstruct interchange Phase 1 (\$40,000,000)

**Transportation Policy Board**

**March 28, 2016**

- CSJ 2230-01-018 FM 1560 at SH 16 project - construction of 2 lane roadway on new alignment has a cost increase. TxDOT will be covering the cost increase through its Category 1 and Category 11 funding.

**Action Requested**

**For information only. Action is scheduled for April 2016.**

**Transportation Policy Board**

**March 28, 2016**

**9. Monthly Status Reports**

**Purpose**

The purpose of this agenda item is to provide information on several important issues.

**Issue**

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority
- b. City of San Antonio (Mike Frisbie)
- c. Lone Star Rail District and Air Quality Issues (Diane Rath)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge, P.E.,)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

**Action Requested**

**For information, discussion and action as necessary.**



## Air Quality in the San Antonio-New Braunfels MSA

### Ozone Status

**2015 8-hr. av. O<sub>3</sub> National Ambient Air Quality Standard** (2015 ozone NAAQS): To attain this standard, the 3-year average of the 4th-highest daily maximum 8-hour average ozone concentrations measured at each monitor within an area over each year must not exceed 0.070 ppm (parts per million). Equivalently, must not exceed 70 parts per billion, or 70 ppb. The results of the 3-year averaging formula is referred to as the design value

Design Values for the Region's Regulatory Monitors as of December 31, 2015

Monitor Site	Fourth Highest 8-Hour Average O <sub>3</sub> Measurement, ppb			3-Year Average
	2013	2014	2015	
Camp Bullis C58	83	72	80	78
San Antonio NW C23	76	69	79	74
Calaveras Lake C59	69	63	68	66

EPA is scheduled to designate areas as attainment/non-attainment of the 2015 standard by October 2017. Assuming EPA meets this timeline, designations will be based on the 2014 – 2016 averaging period.

Compliance with the 2015 Ozone Standard

Monitor Site	Fourth Highest 8-Hour Average O <sub>3</sub> Measurement, ppb		2016 Maximum Allowable Fourth Highest 8-Hour Average
	2014	2015	
Camp Bullis C58	72	80	60
San Antonio NW C23	69	79	64
Calaveras Lake C59	63	68	82

Four Highest 8-Hour Average Ozone Measurements, 2016\*

Monitor Site	Date	ppb	Date	ppb	Date	ppb	Date	ppb
Camp Bullis C58	3/5/16	55	2/27/16	55	2/17/16	55	2/12/16	55
San Antonio NW C23	2/17/16	57	3/5/16	55	2/16/16	53	2/27/16	52
Calaveras Lake C59	2/17/16	56	2/16/16	55	3/5/16	52	3/4/16	52

\*As of 3/7/16

## EPA Guidance Document: Area Designations for the 2015 Ozone National Ambient Air Quality Standards

On February 25, 2016 EPA released a memo describing the designation process for the 2015 ozone NAAQS, the anticipated designation timeline, and the basis for setting the geographical boundaries of nonattainment designations. The memo can be accessed at

<https://www.epa.gov/sites/production/files/2016-02/documents/ozone-designations-guidance-2015.pdf>.

Excerpts from the EPA memo are provided below:

ANTICIPATED TIMELINE FOR THE 2015 OZONE NAAQS DESIGNATION PROCESS <sup>1</sup>	
Milestone	Date
The EPA promulgates 2015 Ozone NAAQS rule	October 1, 2015
States and tribes submit recommendations for ozone designations to the EPA	No later than October 1, 2016
The EPA notifies states and tribes concerning any intended modifications to their recommendations (120-day letters)	No later than June 2, 2017 (120 days prior to final ozone area designations)
The EPA publishes public notice of state and tribal recommendations and the EPA's intended modifications, if any, and initiates 30-day public comment period.	On or about June 9, 2017
End of 30-day public comment period	On or about July 10, 2017
States and tribes submit additional information, if any, to respond to the EPA's modification of a recommended designation	No later than August 7, 2017
The EPA promulgates final ozone area designations	No later than October 1, 2017

The EPA believes that the boundaries for each nonattainment area should be evaluated and determined on a case-by-case basis considering the specific facts and circumstances unique to the area. Section 107(d) [of the Clean Air Act] explicitly requires that the EPA designate as nonattainment not only the area that is violating the pertinent standard, but also those nearby areas that contribute to the violation in the violating area. After identifying each monitor that indicates a violation of the 2015 ozone NAAQS in an area, the EPA will determine which nearby areas contribute to the violation(s).<sup>2</sup>

The EPA recommends that States refer to the following factors when preparing their recommendations on area designations and boundary recommendations. The five factors identified in the Guidance for Area Designations for the 2015 Ozone NAAQS are listed below, along with data and data sources that may be useful in evaluating each area on a case-by-case basis. The following is not an exclusive list of factors, data, or sources of data that could be considered in assessing an area. EPA is providing this list as a tool for the designations process, and it should not be construed as representing a decision by EPA to rely solely on this list for final designation determinations. EPA intends, at a minimum, to evaluate these factors, data and/or data sources in making final determinations regarding area designations for the 2015 Ozone NAAQS.

<sup>1</sup> Attachment 1, page 1

<sup>2</sup> Section: Nonattainment Area Analyses and Boundary Determination, memo page 5

**Factor 1: Air Quality Data:**

The air quality analysis is an examination of available ambient ozone air quality monitoring data, including the annual design value calculated for each area based on air quality data for a 3-year period.

**Factor 2: Emissions and Emissions-Related Data:**

The emissions analysis examines emissions of precursors (NO<sub>x</sub> and VOCs) that form ozone in the county with the violating monitor and in nearby counties. Emissions data indicate the potential for a source to contribute to observed violations, making it useful in assessing boundaries of nonattainment areas.

**Factor 3: Meteorology:**

The evaluation of meteorological data helps to determine the effect on the fate and transport of emissions contributing to ozone concentrations and to identify areas potentially contributing to the monitored violations.

**Factor 4: Geography/Topography:**

The geography/topography analysis includes an examination of physical features of the land that might define the airshed and, therefore, affect the formation and distribution of ozone over an area. Additional analyses may consider topographical features that cause local stagnation episodes via inversions.

**Factor 5: Jurisdictional Boundaries:**

Existing jurisdictional boundaries may be considered for the purposes of providing a clearly defined legal boundary and carrying out the air quality planning and enforcement functions for nonattainment areas. Examples of jurisdictional boundaries include, but are not limited to: counties, air districts, metropolitan planning organizations, and existing nonattainment areas. If an existing jurisdictional boundary is used to help define the nonattainment area, it must encompass all of the area that has been identified as meeting the nonattainment definition. Where existing jurisdictional boundaries are not adequate to describe the nonattainment area, other clearly defined and permanent landmarks or geographic coordinates should be used.<sup>3</sup>

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<sup>3</sup> Attachment 3, pages 1-14

## TEXAS DEPARTMENT OF TRANSPORTATION

# TXDOT UPDATE

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Mario R. Jorge, P.E.  
District Engineer – San Antonio

March 28, 2016

## Fast Facts

Population (2013 census)	2,236,462
Area (Sq. Miles)	12,241
Lane Miles	11,056.319
Daily Vehicle Miles	47,074,845
Registered Vehicles	2,142,554
TxDOT Employees	569
FY 2015 Construction/Maintenance Under Contract	\$761.3 M

2

## Wrong Way Driver - February 4, 2016



LP-410 AT CALLAGHAN RD



LP 410 INGRAM EXIT



LP 410 N. AT INGRAM RD



LP 410 INGRAM EXIT

3

## WRONG WAY DRIVER – March 2, 2016

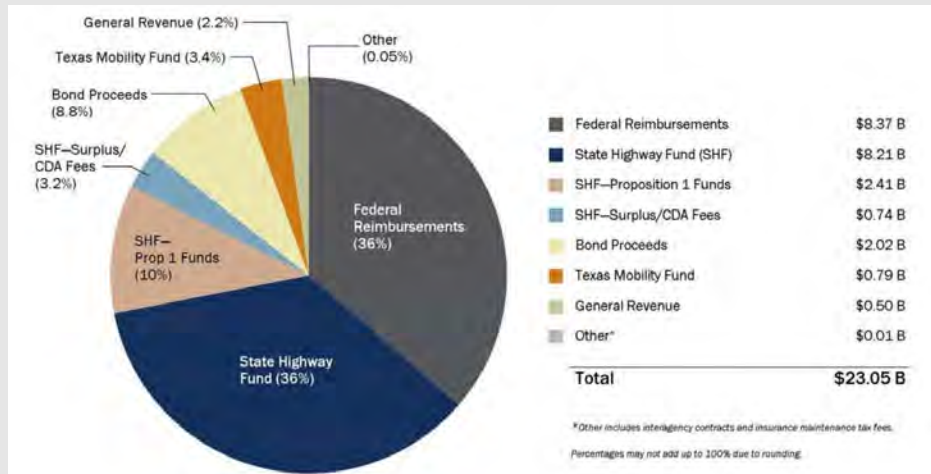


US 281 AT OLMOS

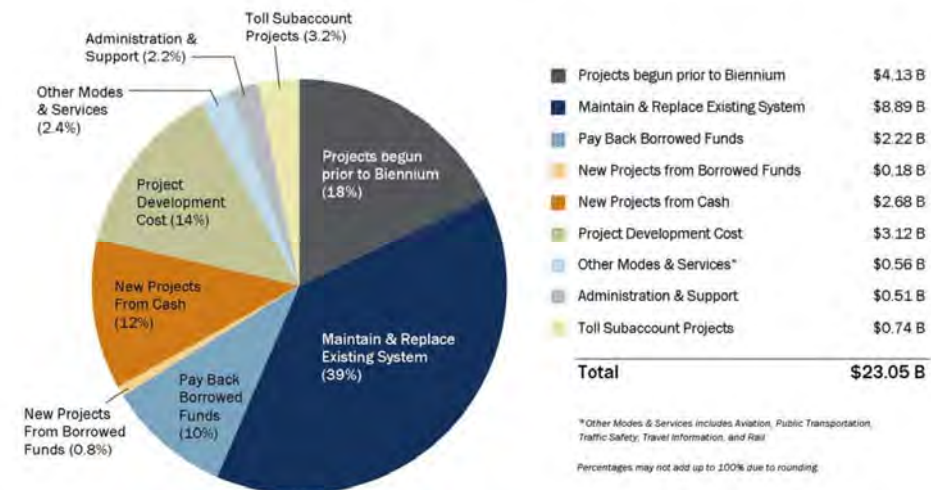
At 1:28 AM on Wednesday(3/2/16), a wrong way driver call came in for a vehicle going southbound on northbound US-281 at Basse Road. TxDOT executed a WWD event and acquired the US-281/Olmos camera, which picked up the WWD traveling SB on NB US-281 at Olmos Drive on the right lane (as seen on photo). TxDOT notified SAPD Dispatcher immediately. The WWD stopped on the US-281 NB entrance from Hildebrand, the proceeded down the ramp again, but an SAPD officer was nearby and stopped the WWD before it reached Hildebrand Avenue. There was no accident, and the WWD was apprehended.

4

## Method of Finance (FY 16-17)

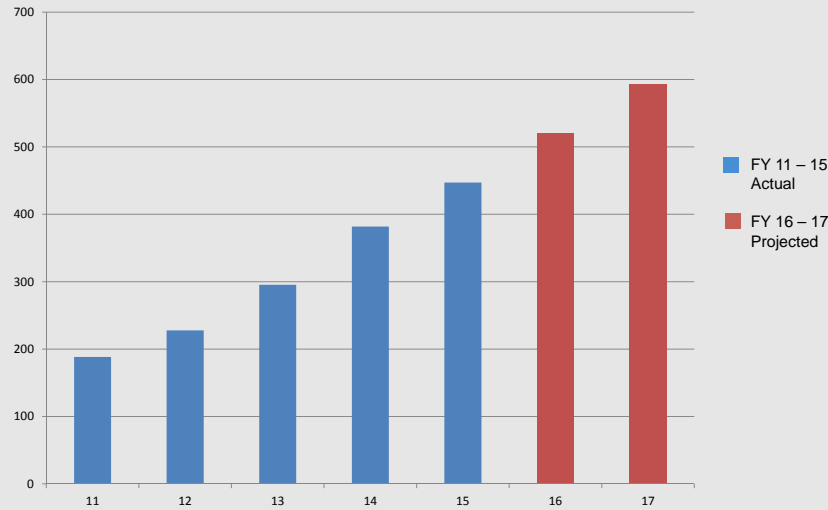


## Projected Expenditures (FY16-17)





## SAN ANTONIO DISTRICT LETTING VOLUMES



## February 2016 Letting

# 3006 BEXAR / SL 13 / C0521-01-050/ \$3,704,747*			
Contractor	Bid	Amt Left	% Left
1 CLARK CONSTRUCTION OF TEXAS, INC.	2,849,994		
2 ANGEL BROTHERS HOLDINGS CORP.	3,211,592	361,598	12.89
3 RAMMING PAVING COMPANY	3,664,789	814,795	28.59
4 DEAN WORD COMPANY, LTD.	3,971,163	1,121,169	39.34
5 TEXAS SAI, INC.	4,016,851	1,166,857	40.94

\* Eng. Estimate includes \$76,000 of Force Account Work. Adjusted estimate= \$3,628,747  
Low Bidder is 21.5 % UNDER the ADJUSTED Eng. Estimate.

# 3034 BEXAR / VA / C0915-00-166/ \$1,435,637*			
Contractor	Bid	Amt Left	% Left
1 E-Z BEL CONSTRUCTION, LLC	1,355,867		
2 THE LEVY COMPANY, L.P.	1,361,295	5,428	0.40
3 FLORIDA TRAFFIC CONTROL DEVICES, INC.	1,365,051	9,184	0.68
4 AMERICAN LIGHTING AND SIGNALIZATION, INC.			
5 AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO.,			
6 F & W ELECTRICAL CONTRACTORS, INC.			
7 MIDASCO, LLC			
8 STAR OPERATIONS, INC.			

\* Eng. Estimate includes \$6,500 of Force Account Work. Adjusted estimate= \$1,429,137  
Low Bidder is 5.1 % UNDER the ADJUSTED Eng. Estimate.

# 3012 COMAL / IH 35 / C0016-04-111/ \$7,998,742*			
Contractor	Bid	Amt Left	% Left
1 RAMMING PAVING COMPANY	5,557,723		
2 DEAN WORD COMPANY, LTD.	5,060,451	128,728	2.33
3 ANGEL BROTHERS HOLDINGS CORP.	5,825,192	267,468	4.81
4 HUNTER INDUSTRIES, LTD.	6,025,895	468,172	8.42
5 CLARK CONSTRUCTION OF TEXAS, INC.	8,974,183	3,416,460	61.47
6 LONE STAR PAVING COMPANY			
7 RELMCO, INC.			
8 TEXAS SAI, INC.			

\* Eng. Estimate includes \$71,500 of Force Account Work. Adjusted estimate= \$7,927,242  
Low Bidder is 29.9 % UNDER the ADJUSTED Eng. Estimate.

## February 2016 Letting (Cont'd)

# 3205 BEXAR / US 281 / C0073-08-181/ \$13,248,768*				
Contractor	Bid	Amt Left	% Left	
1 LONE STAR PAVING COMPANY	8,673,181			
2 ANGEL BROTHERS HOLDINGS CORP.	10,164,296	1,491,115	17.19	
3 RAMMING PAVING COMPANY	10,993,890	2,320,709	26.76	
4 CLARK CONSTRUCTION OF TEXAS, INC.	12,182,258	3,510,077	40.47	
DEAN WORD COMPANY, LTD.				
TEXAS SAI, INC.				

# 3221 KENDALL / SH 46 / C0215-06-038/ \$2,057,517				
Contractor	Bid	Amt Left	% Left	
1 LONE STAR PAVING COMPANY	1,279,971			
2 DEAN WORD COMPANY, LTD.	1,288,967	8,996	0.70	
3 RAMMING PAVING COMPANY	1,463,774	183,803	14.36	
4 CLARK CONSTRUCTION OF TEXAS, INC.	1,498,537	216,508	16.92	
5 HUNTER INDUSTRIES, LTD.	1,606,828	326,857	25.54	
6 CURRAN CONTRACTING COMPANY	1,688,837	408,866	31.94	
7 ANGEL BROTHERS HOLDINGS CORP.	1,952,047	672,076	52.51	

# 3208 WILSON / US 181 / C0100-04-038/ \$10,133,718*				
Contractor	Bid	Amt Left	% Left	
1 HUNTER INDUSTRIES, LTD.	9,084,167			
2 CURRAN CONTRACTING COMPANY	9,314,628	230,461	2.54	
3 ANGEL BROTHERS HOLDINGS CORP.	9,594,195	510,028	5.61	
4 DEAN WORD COMPANY, LTD.	10,247,999	1,163,822	12.81	
5 SALINAS CONSTRUCTION TECHNOLOGIES, LTD.	11,633,156	3,546,989	29.06	
6 GRAY FARIS, INC.	13,630,762	4,746,593	52.25	
RAMMING PAVING COMPANY				
RELMCO, INC.				
REXCO CONSTRUCTION SERVICES, INC.				
TEXAS SAI, INC.				

## March 2016 Letting

# 3222 BEXAR / IH 35 / C0017-10-270/ \$7,089,630*				
Contractor	Bid	Amt Left	% Left	
1RAMMING PAVING COMPANY	5,439,586			
2ANGEL BROTHERS HOLDINGS CORP.	5,486,788	47,202	0.87	
3LONE STAR PAVING COMPANY	6,393,261	953,675	17.53	
4CLARK CONSTRUCTION OF TEXAS, INC.	6,782,123	1,342,537	24.66	
5HUNTER INDUSTRIES, LTD.	8,451,801	3,012,215	55.38	
6DEAN WORD COMPANY, LTD.				
7RELMCO, INC.				
PREV	CURRENT	NEXT		
# 4209 BEXAR / IH0035 / C6291-06-001/ \$565,935				
Contractor	Bid	Amt Left	% Left	
1CRG	459,931			
2SB CONTRACTORS LLC	491,126	31,195	6.78	
3ACME BRIDGE COMPANY, INC.	527,648	67,717	14.72	
4RELMCO, INC.	587,564	127,633	27.75	
5SJJ CONSTRUCTION, LLC	629,292	169,361	36.82	
6ANGEL BROTHERS HOLDINGS CORP.	639,431	179,500	39.03	
7FNH CONSTRUCTION, LLC	735,366	275,435	59.89	
8DEAN WORD COMPANY, LTD.	738,908	278,977	60.66	
9BECK-REIT & SONS, LTD.				
10DAN WILLIAMS COMPANY				
11DEANGELO BROTHERS LLC				
12RESTEK, INC.				
13TMS LLC				



## Active Statewide Construction Summary (End of Feb 16)

### Statewide District Summary

Dist	Acry Proj	Orig Bid (Millions)	Work Done (Millions)	% Comp	Orig Days	TE Days	Days Chg	% Time	Approved COs #	Approved COs Millions	Approved COs %	Draft/Pending COs #	Draft/Pending COs Millions	Draft/Pending COs %	Total CO %	Cur. Creep
01	50	\$272.8	\$202.1	73%	10,219	612	8,807	81%	125	\$5.4	2.0%	4	(\$0.3)	-0.1%	1.5%	2.9%
02	61	\$743.8	\$312.5	41%	16,198	765	10,637	63%	260	\$14.3	1.9%	36	(\$5.1)	-0.7%	1.2%	1.7%
03	31	\$112.6	\$61.8	54%	4,629	88	3,396	72%	26	\$1.4	1.2%	3	\$1.0	0.9%	2.1%	2.5%
04	25	\$199.3	\$81.9	41%	4,474	369	2,340	48%	33	\$0.3	0.2%	11	(\$0.5)	-0.2%	-0.1%	0.0%
05	17	\$191.2	\$70.8	36%	3,967	282	1,980	46%	25	\$3.1	1.6%	3	\$0.0	0.0%	1.6%	1.8%
06	24	\$174.5	\$75.5	43%	4,112	59	1,632	39%	22	\$1.3	0.8%	1	\$0.0	0.0%	0.8%	1.1%
07	14	\$157.7	\$71.3	45%	3,766	113	2,953	76%	55	\$2.2	1.4%	6	\$0.0	0.0%	1.4%	2.2%
08	21	\$176.0	\$115.3	66%	4,565	-15	2,486	55%	63	(\$0.6)	-0.3%	9	\$0.2	0.1%	-0.2%	-0.1%
09	39	\$1,490.1	\$1,082.9	71%	18,215	821	15,967	84%	669	\$36.6	2.5%	76	\$2.2	0.1%	2.6%	3.5%
10	40	\$339.4	\$151.1	47%	8,769	423	5,940	65%	83	\$4.4	1.3%	19	\$0.3	0.1%	1.4%	2.1%
11	38	\$249.6	\$172.2	68%	8,925	876	6,688	67%	101	\$5.4	2.2%	8	\$0.3	0.1%	2.3%	3.0%
12	141	\$2,639.6	\$1,446.0	53%	45,219	3,616	30,435	62%	1,265	\$114.3	4.3%	182	(\$5.9)	-0.2%	4.1%	5.1%
13	56	\$194.2	\$121.6	62%	6,546	169	5,220	76%	54	\$1.2	0.6%	14	\$0.9	0.4%	1.1%	1.5%
14	142	\$697.1	\$525.3	73%	27,315	1,946	22,127	76%	581	\$20.3	2.9%	96	\$4.2	0.6%	3.6%	5.3%
15	96	\$751.3	\$481.1	62%	23,614	1,631	19,708	76%	419	\$16.1	2.1%	76	\$4.1	0.5%	2.7%	3.7%
16	42	\$444.2	\$228.2	51%	9,139	1,006	5,300	52%	115	\$7.5	1.7%	19	\$0.8	0.2%	1.9%	2.0%
17	41	\$201.0	\$118.6	58%	6,275	222	4,545	70%	72	\$4.6	2.3%	7	\$0.1	0.1%	2.3%	2.7%
18	129	\$1,708.1	\$1,060.8	61%	43,402	3,440	31,881	68%	941	\$35.5	2.1%	107	\$2.7	0.2%	2.2%	2.5%
19	25	\$140.3	\$75.6	54%	5,649	9	2,537	45%	68	(\$0.9)	-0.6%	11	\$0.5	0.4%	-0.3%	0.6%
20	35	\$316.6	\$169.5	52%	8,094	782	5,076	67%	115	\$6.6	2.1%	18	\$0.3	0.1%	2.2%	2.7%
21	50	\$494.4	\$261.2	52%	16,593	1,103	11,525	65%	95	\$4.9	1.0%	22	\$1.6	0.3%	1.3%	1.9%
22	25	\$150.9	\$72.7	48%	3,732	291	2,688	67%	61	\$1.8	1.2%	10	\$0.0	0.0%	1.2%	1.6%
23	18	\$80.4	\$52.4	64%	4,365	316	3,308	71%	60	\$1.0	1.3%	2	\$0.0	0.0%	1.3%	1.6%
24	31	\$414.7	\$214.1	49%	7,541	1,513	5,862	65%	136	\$22.7	5.5%	12	\$0.5	0.1%	5.6%	6.8%
25	16	\$68.4	\$21.8	32%	2,262	63	1,145	50%	15	\$0.3	0.4%	0	\$0.0	0.0%	0.4%	0.7%

### Statewide Summary (Excluding TTA, Dist 86)

1207	\$12,421.3	\$7,256.3	57%	297,605	20,480	203,894	67%	5,450	\$309.9	2.5%	754	\$7.9	0.1%	2.6%	3.3%
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## 2016 Highway Safety Improvement Program Call

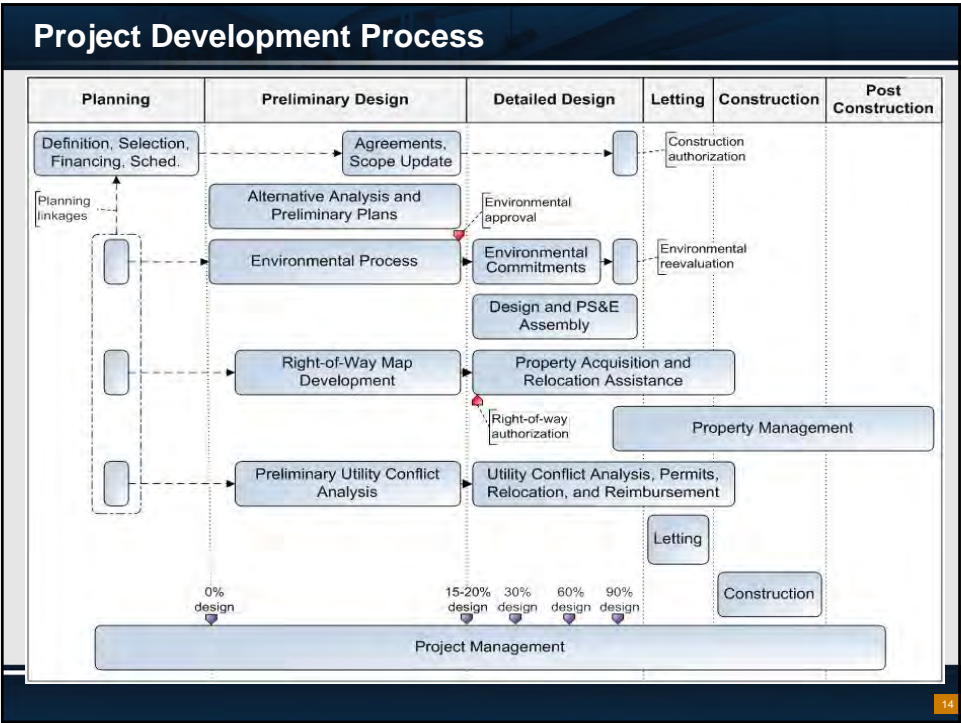
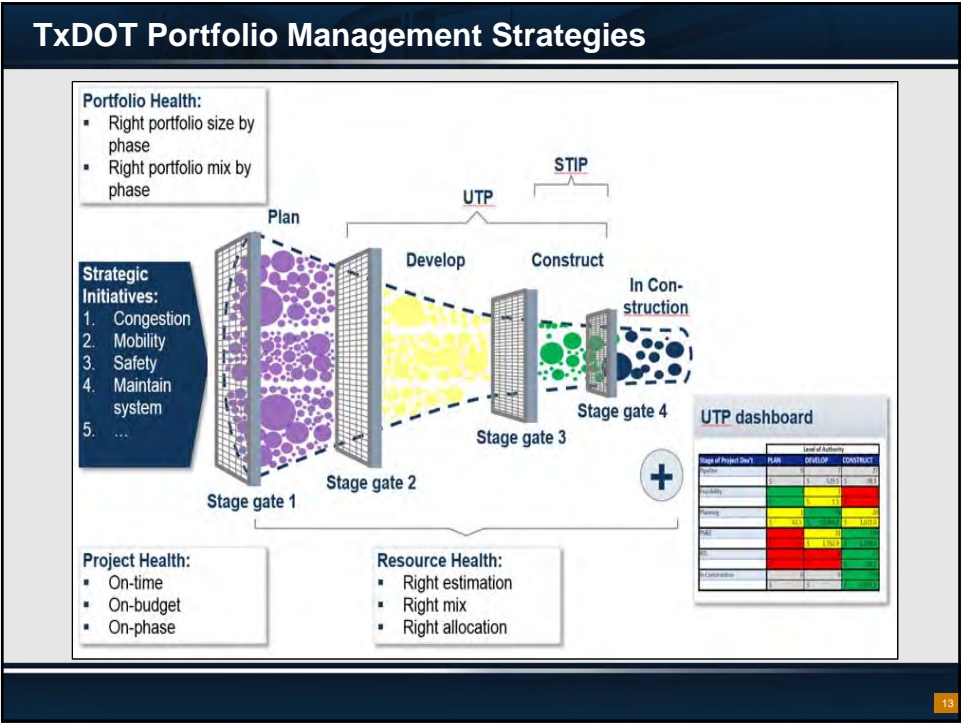
The Highway Safety Improvement Program (HSIP) is for highway safety projects that eliminate or reduce the number and severity of traffic crashes. It is limited to improvements that address the crash types identified in the Texas Strategic Highway Safety Plan (SHSP). Funds are provided for construction and operational improvements both on and off the state highway system.

### Statewide Project call of \$150 M

Eligible categories of work:

- Barriers and Safety Treat Fixed Objects
- Curve
- Grade Separation
- Intersection
- Off-System
- Rumble Strips
- Widen (Rural 2-lane highways less than 24 ft. wide and greater than or equal to 400 ADT)
- HSIP (misc. safety)

The deadline for project submission is June 3, 2016.



**Transportation Policy Board**

**March 28, 2016**

**10. Discussion and Appropriate Action on Agenda Items for Upcoming Transportation Policy Board Meetings**

**Purpose**

The purpose of this agenda item is to potentially take action on future Transportation Policy Board agenda items.

**Issue**

According to Article V, Section B of the MPO's bylaws, the Transportation Policy Board agenda shall be set as follows:

**B. Meeting Agenda**

The Chair of the Board, with the advice of MPO Staff, shall establish the agenda of business to be transacted or considered at all Transportation Policy Board meetings. Any Transportation Policy Board member may submit an agenda item. If for any reason that item is not agendized the member may request consideration by the Transportation Policy Board and the Transportation Policy Board may take action to place the item on a future agenda through the following process:

*A recurring item will be added to all agendas to allow the inclusion of special or non-routine items on the next Transportation Policy Board meeting agenda. In order to be placed on the next agenda, each proposed item will require a motion for approval, second, and "yes" majority vote of the quorum present.*

**Action Requested**

**For discussion and action as necessary.**

**Transportation Policy Board**

**March 28, 2016**

**11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**12. Adjourn**