



## Memorandum October 12, 2018

**This agenda is subject to revision up to 72 hours prior to the meeting.**

**To:** All Members, Transportation Policy Board  
**From:** Kevin Wolff, Chair and Sid Martinez, Director  
**Subject:** Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **MPO Transportation Policy Board** is scheduled for  
**Monday, October 22, 2018 at 1:30 p.m.**  
at the VIA Metro Center Community Room located at 1021 San Pedro.  
The following agenda items will be discussed and action will be taken as appropriate.  
Items may be taken out of the order shown.

*Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must sign the register and state their names and any organizations they represent.*

### Agenda:

1. Roll Call
2. Director's Report – MPO (Martinez)
  - a. The November and December Transportation Policy Board meetings are combined into one meeting that will be held on Monday, December 10, 2018
  - b. The joint AAMPO/CAMPO Transportation Policy Board meeting for the Capital Alamo Connection Study will be held on Wednesday, December 5<sup>th</sup> from 10:00 a.m. to noon at the New Braunfels Convention Center
  - c. A calendar of 2019 and 2020 Transportation Policy Board meetings is provided
  - d. The MPO will host public meetings in support of the Metropolitan Transportation Plan Development in November
  - e. The MPO Office will be closed on Monday, November 12<sup>th</sup> in observance of Veterans Day and November 22<sup>nd</sup> and 23<sup>rd</sup> for the Thanksgiving Holidays
3. Citizens to be Heard

Alamo Area MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.

Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

**825 South Saint Mary's Street • San Antonio, Texas 78205**

(210) 227-8651 (210) 227-9321 TDD 1 (800) 735-2989

[www.alamoareampo.org](http://www.alamoareampo.org)

**Transportation Policy Board****October 22, 2018**

**Consent Agenda:** All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the September 24, 2018 Meeting Minutes
5. **Action** on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program – MPO (Geiger)
6. **Action** on Amendments to the FY 2018-2019 Unified Planning Work Program – MPO (Geiger)
7. **Action** on the Planning Agreement between the Texas Department of Transportation and the MPO – MPO (Martinez)
8. **Action** on the Funding Agreement between the MPO and TxDOT for the Alamo Area Commute Solutions Program – MPO (Martinez)

**Items for Individual Discussion and Appropriate Action:**

9. Discussion and Appropriate Action on Safe Bicycle and Pedestrian Facilities on Broadway
  - a. Presentation on the Proposed Design of Broadway
  - b. Action on a Resolution of Support for Safe Bicycle and Pedestrian Facilities on Broadway (requested by BMAB and PMAC)
10. Discussion and Appropriate Action on San Antonio's Climate Action and Adaptation Plan – Navigant (Danielle Vitoff)
11. Discussion and Appropriate Action on the City of San Antonio's Safest Driver Contest – CoSA (Reinhardt)
12. Discussion and Appropriate Action on Performance Measures: Bridge/Pavement Condition (PM2) and Roadway System Performance (PM3) – MPO (Blazosky)
13. Discussion and Appropriate Action on Air Quality Status and Metropolitan Transportation Plan Development – MPO (Blazosky)
14. Discussion and Appropriate Action on Future Surface Transportation Block Grant and Congestion Mitigation and Air Quality Calls for Projects – MPO (Geiger)

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**Transportation Policy Board****October 22, 2018**

15. Monthly Status Reports
  - a. Alamo Regional Mobility Authority (Renee Green)
  - b. Air Quality Issues (Diane Rath)
  - c. City of San Antonio (Mike Frisbie)
  - d. San Antonio Mobility Coalition (Vic Boyer)
  - e. Texas Department of Transportation (Mario Jorge)
  - f. VIA Metropolitan Transit (Jeff Arndt)
  - g. Others
16. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)

17. Adjourn

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**Transportation Policy Board****October 22, 2018****1. Roll Call**

Commissioner Kevin A. Wolff ( <i>Chair</i> )	Bexar County	210-335-2613
Councilman Rey Saldaña ( <i>Vice Chair</i> )	City of San Antonio, District 4	210-207-7281
Ms. Jordana Matthews	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Mayor Pro Tem Wayne Peters	City of New Braunfels	830-221-4000
Councilman Greg Brockhouse	City of San Antonio, District 6	210-207-7065
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Mr. Michael S. Frisbie, P.E.	City of San Antonio	210-207-8140
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Councilman Ron Cisneros	Kendall County Geographic Area	830-249-9511
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Ms. Patricia Rodriguez	VIA Metropolitan Transit	210-362-2000

**Ex-Officio Members**

Mr. Greg P. Wood	Federal Highway Administration
Mr. Nick Page	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit
Ms. Diane Rath	Alamo Area Council of Governments
Mr. Vic Boyer	San Antonio Mobility Coalition



## Technical Advisory Committee

October 5, 2018

### 2. Director's Report

- a. The November and December Transportation Policy Board meetings are combined into one meeting that will be held on Monday, December 10, 2018
  
- b. The joint AAMPO/CAMPO Transportation Policy Board meeting for the Capital Alamo Connection Study will be held on Wednesday, December 5<sup>th</sup> from 10:00 a.m. to noon at the New Braunfels Convention Center
  
- c. A calendar of 2019 and 2020 Transportation Policy Board meetings is provided
  
- d. The MPO will host public meetings in support of the Metropolitan Transportation Plan Development in November
  
- e. The MPO Office will be closed on Monday, November 12<sup>th</sup> in observance of Veterans Day and November 22<sup>nd</sup> and 23<sup>rd</sup> for the Thanksgiving Holidays



## Transportation Policy Board Meeting Schedule Calendar Years 2019 and 2020

The Transportation Policy Board meetings are generally scheduled for the 4<sup>th</sup> Monday of every month, unless otherwise noted below (\*), at 1:30 p.m. in the **VIA Metro Center Community Room** located at 1021 San Pedro, San Antonio, Texas, 78212. Please visit the MPO's website at [www.alamoareampo.org](http://www.alamoareampo.org) for updated information.

<u>2019</u>	<u>2020</u>
January 28, 2019	January 27, 2020
February 25, 2019	February 24, 2020
March 25, 2019	March 23, 2020
April 22, 2019	April 27, 2020
May 20, 2019 *	May 18, 2020 *
June 24, 2019	June 22, 2020
July 22, 2019	July 27, 2020
August 26, 2019	August 24, 2020
September 23, 2019	September 28, 2020
October 28, 2019	October 26, 2020
December 9, 2019 *	December 14, 2020 *

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TDD 1-800-735-2989 (Relay Texas) at least five (5) business days in advance.

**Technical Advisory Committee**

**October 5, 2018**

**3. Citizens to Be Heard**

**Technical Advisory Committee**

**October 5, 2018**

**4. Approval of the September 24, 2018 Meeting Minutes**

**Issue**

The September 24, 2018 meeting minutes are attached for your review.

**Action Requested**

**A motion to approve the September 24, 2018 meeting minutes.**



**Transportation Policy Board  
Meeting Minutes  
September 24, 2018**

**1. Roll Call**

**Members Present:**

Ms. Jordana Matthews  
Mr. Michael J. Lynd, Jr.  
Ms. Renee Green, P.E.  
Commissioner Kevin Wolff (Chair)  
Mayor Pro Tem Wayne Peters  
Councilman Greg Brockhouse  
Councilwoman Shirley Gonzales  
Mr. Michael S. Frisbie  
Councilman Rey Saldaña (Vice Chair)  
Councilwoman Ana E. Sandoval  
Ms. Bridgett White  
Ms. Betty Ann Matthies  
Commissioner Kevin Webb  
Mayor Chris Riley  
Judge Kyle Kutscher  
Councilman Ron Cisneros  
Mayor Mary Dennis  
Mr. Mario Jorge  
Ms. Patricia Rodriguez

Advanced Transportation District  
Alamo Regional Mobility Authority  
Bexar County  
Bexar County  
City of New Braunfels  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of San Antonio  
City of Seguin  
Comal County  
Greater Bexar County Council of Cities  
Guadalupe County  
Kendall County Geographic Area  
Northeast Partnership  
Texas Department of Transportation  
VIA Metropolitan Transit

**Members Absent:**

Commissioner Tommy Calvert  
Commissioner Sergio "Chico" Rodriguez

Bexar County  
Bexar County

**Others Present:**

Mr. Frank Garza  
Mr. Isidro "Sid" Martinez  
Mr. Vic Boyer  
Mr. Jeff Arndt

Davidson Troilo Ream & Garza  
Metropolitan Planning Organization  
San Antonio Mobility Coalition  
VIA Metropolitan Transit

Commissioner Wolff called the meeting to order at 1:30 p.m.

**Transportation Policy Board****September 24, 2018****2. Director's Report**

- a. The next Siclovia will be held on Sunday, September 30, 2018 in the Broadway Corridor
- b. A joint Bicycle Mobility Advisory Committee and Pedestrian mobility Advisory Committee meeting is scheduled for Wednesday, October 24, 2018 from 6:00 p.m. to 8:00 p.m. at the VIA Metro Center located at 1021 San Pedro, San Antonio, TX 78212. Open House starts at 5:30 p.m.
- c. MTP public meetings are scheduled for November 2018

**3. Citizens to be Heard**

There were none.

**Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately.**

**4. Approval of the August 27, 2018 Meeting Minutes****5. Action on Consultant Selection Committees**

- a. Subtask 3.2 New Braunfels Transit Study
- b. Subtask 5.2 Alamo Area Commute Solutions Program Rideshare Matching Service

**6. Action on the Congestion Management Process**

**Mayor Chris Riley moved and Commissioner Kevin Webb seconded to approve the Consent Agenda. The motion passed unanimously.**

**Items for Individual Discussion and Appropriate Action****7. Discussion and Appropriate Action on the MPO's Environmental Justice Outreach Presentation**

**For information and discussion only.**

**8. Discussion and Appropriate Action on Air Quality Status and Metropolitan Transportation Plan Development**

**For information and discussion only.**

**Transportation Policy Board**

**September 24, 2018**

**9. Discussion and Appropriate Action on Air Quality Status and Metropolitan Transportation Plan Development**

**For information and discussion only.**

**10. Discussion and Appropriate Action on Amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program**

**For information and discussion only.**

**11. Monthly Status Reports**

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Mike Frisbee)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

**For information and discussion only.**

**11. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

This item was not considered.

**12. Adjourn**

**There being no further business, the meeting was adjourned at 2:25 p.m.**

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**Councilman Kevin A. Wolff, Chair  
Transportation Policy Board**

## Technical Advisory Committee

October 5, 2018

### 5. Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program

#### Purpose

The purpose of this agenda item is to take action on proposed roadway and transit amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program.

#### Issue

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments were reviewed in September with action scheduled for October. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

Amendments this quarter include:

- adding five transit projects and revising the cost on one project
- amending STP-MM projects that 1) let in FY 2018 and therefore removing them from FY 2019 and 2) moving back two VIA projects to be able to move up VIA's Multimodal Corridor Project to FY 2019.
- amending the Loop 1604 and IH 35 added capacity projects to reflect the resolutions adopted by the Transportation Policy Board in June and August 2018.
- updating current TIP and MTP projects to ensure projects can continue to move forward through project development over the next year
- adding locally funded added or reduced capacity projects (City of San Antonio, Bexar County and Alamo Regional Mobility) that are expected to be open to the traveling public by 2025 to the TIP and MTP. These projects are being adding for air quality purposes and ensuring consistency with the travel demand model networks.

The draft roadway and transit amendments and short presentation are attached. At their meeting on October 5, 2018, the Technical Advisory Committee unanimously recommended approval of this item.

#### Action Requested

**A motion to approve the amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program.**





## Metropolitan Transportation Plan and Transportation Improvement Program Amendments



# Amendment Overview

- Roadway and transit amendments
- Presented in September with action in October
- Final set of major amendments prior to transportation conformity determination
- Updates to the Bexar County/City of San Antonio project list
- Per FHWA needed to break out Engineering and ROW for added capacity projects in Bexar County as individual projects in TIP/MTP (for nonattainment purposes)
- May still be some minor fixes as we be sure this is the final set of amendments



# MTP/TIP Projects as related to Transportation Conformity

1. Finalize TIP and MTP project lists: focus on added capacity, reduced capacity, operational projects and high capacity transit

2. Develop 2024, 2025, 2035 and 2045 Travel Demand Model (TDM) networks

3. Run TDM for years 2024, 2025, 2035 and 2045

4. Send outputs to Texas A&M Transportation Institute for emissions modeling

5. Did we pass Transportation Conformity?



# Milestones



## 2018

### July 17

EPA designates Bexar County nonattainment for ozone. All other counties in the San Antonio-New Braunfels MSA designated Attainment / Unclassifiable

### August

Presentations to TAC / TPB on MTP and Air Quality

### September

Effective date of designation – clock starts for AAMPO to prove Transportation Conformity

Presentations to TAC / TPB, as needed

### October

Presentations to TAC / TPB, as needed

Action on MTP/TIP Amendments on October 22

### November

All model runs are complete

Hold MTP public meetings in all four counties

### December

Presentations to TAC / TPB on MTP (public meeting outcomes) and Air Quality

## 2019

### January

Presentations to TAC / TPB on MTP and Conformity ("Presentation")

Begin 60-day public comment period on Conformity document

### February

Hold AQ public meeting (Bexar County only)

Hold or cancel February TAC / TPB?

### March

Presentation to TAC / TPB, as needed

### April

Action by TAC / TPB on TIP, MTP and Transportation Conformity

AAMPO staff sends Conformity document to Interagency Consultation Partners

...

Interagency Consultation Partner comment and response period

### September

Transportation Conformity deadline

Interagency Consultation Partners provide concurrence letter (FHWA's letter is final approval)

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	BC	5547.0	\$0
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Bulverde Road					Project History:	10/18 - add Bexar County project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 2 lanes with a continuous center left turn lane and/or concrete median							
Remarks:	1st Qtr 19 - add Bexar County project for AQ purposes							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$13,277,869
Limits From:	SH 16					Revision Date:	11/2018	
Limits To:	Loop 1604					Project History:	10/18 - remove from 19-22 TIP (let in FY 18); 4/18 - move from 18 to 19; 4/17 - move from 17 to 18; 4/16 - move from 16 to 17; 4/15 - move from 15 to 16; 4/12 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - remove from FY 19-22 TIP (let in FY 2018)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$592,900	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$13,277,869		7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
Construction Engineering:	\$600,160		12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$693,330		1 - Prvnt Mnt/Rehab	\$938,295	\$234,574	\$0	\$0	\$1,172,869
Indirect Costs:	\$828,850		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$15,040,244		<b>Totals</b>	\$10,622,295	\$2,655,574	\$0	\$0	\$13,277,869





**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5431.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5431.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5430.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5433.0 \$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$0	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5433.0 \$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$0	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5430.0 \$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018	
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$0	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5432.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	from Bulverde Road to TPC Parkway/Dusty Canyon					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5431.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5546.0	\$0	
Limits From:	In Bexar County on Foster Road					Revision Date:	11/2018		
Limits To:	From IH 10 to FM 1346					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	Old FM 471	C	Other	ARMA	5429.0	\$0	
Limits From:	FM 471 (West)					Revision Date:	11/2018		
Limits To:	FM 471 (East)					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Add continuous left turn lane with operational and drainage improvements including curb, sidewalk and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5430.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5433.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5546.0	
Limits From:	In Bexar County on Foster Road					Revision Date:	11/2018	
Limits To:	From IH 10 to FM 1346					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	
15 - San Antonio	Comal	0016-04-116	IH 35	C	Other	TxDOT	5550.0	
Limits From:	1.2 Miles South of FM 306					Revision Date:	11/2018	
Limits To:	FM 306					Project History:	10/18 - add project, created from 0016-04-112	
Description:	Ramp revisions, intersection and frontage road operational improvements							
Remarks:	1st Qtr 19 - add project, created from 0016-04-112							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$588,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$12,000,000							
Construction Engineering:	\$766,000			4 - Connectivity	\$9,600,000	\$2,400,000	\$0	\$0
Contingencies:	\$155,000			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000			Other	\$0	\$0	\$0	\$0
Other Field	\$694,000			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$14,892,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	
15 - San Antonio	Comal	0016-04-117	IH 35	C	Other	TxDOT	5551.0	
Limits From:	FM 306					Revision Date:	11/2018	
Limits To:	Hays/Comal County Line					Project History:	10/18 - add project, created from 0016-04-112	
Description:	Ramp revisions, intersection and frontage road operational improvements and convert frontage road to one way operation							
Remarks:	1st Qtr 19 - add project, created from 0016-04-112							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$3,087,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$63,000,000							
Construction Engineering:	\$4,019,000			4 - Connectivity	\$50,400,000	\$12,600,000	\$0	\$0
Contingencies:	\$813,000			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,616,000			Other	\$0	\$0	\$0	\$0
Other Field	\$3,641,000			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$78,176,000		Totals	\$50,400,000	\$12,600,000	\$0	\$0	

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**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-119	IH 35	C	Other	TxDOT	5548.0	\$25,000,000
Limits From:	FM 2252					Revision Date:	11/2018	
Limits To:	Schwab Road					Project History:	10/18 - add project, created from 0016-05-114	
Description:	Ramp revisions, intersection and frontage road operational improvements							
Remarks:	1st Qtr 19 - add project, created from 0016-05-114							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$1,225,000	Cost of Approved Phases:  \$25,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$25,000,000							<u>Total</u>
Construction Engineering:	\$1,595,000		2 - Metro Corridor		\$20,000,000	\$5,000,000	\$0	\$0
Contingencies:	\$322,000		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$1,435,000		Other		\$0	\$0	\$0	\$0
Other Field	\$1,445,000		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$31,022,000		<b>Totals</b>		\$20,000,000	\$5,000,000	\$0	\$0
15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From:	Cascade Caverns/Scenic Loop					Revision Date:	11/2018	
Limits To:	Kendall/Bexar County Line					Project History:	10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Reconfigure ramps and widen frontage road to convert to one way operation							
Remarks:	1st Qtr 19 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:  \$20,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$20,000,000							<u>Total</u>
Construction Engineering:	\$750,000		4 - Connectivity		\$16,000,000	\$4,000,000	\$0	\$0
Contingencies:	\$1,400,000		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$390,000		Other		\$0	\$0	\$0	\$0
Other Field	\$760,000		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$24,300,000		<b>Totals</b>		\$16,000,000	\$4,000,000	\$0	\$0
15 - San Antonio	Bexar	0521-04-204	IH 410	R	San Antonio	TxDOT	5372.0	\$12,000,000
Limits From:	Ingram Rd					Revision Date:	11/2018	
Limits To:	US 90					Project History:	10/18 - add project (ROW)	
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$12,000,000	<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$12,000,000				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$0							<u>Total</u>
Construction Engineering:	\$0		S102		\$10,800,000	\$1,200,000	\$0	\$0
Contingencies:	\$0		Other		\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other		\$0	\$0	\$0	\$0
Other Field	\$0		Other		\$0	\$0	\$0	\$0
Total Project Cost:	\$12,000,000		<b>Totals</b>		\$10,800,000	\$1,200,000	\$0	\$0

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**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$100,000,000
Limits From:	Ingram Rd					Revision Date:	11/2018	
Limits To:	US 90					Project History:	10/18 - revise limits, description and funding; consolidate from 0521-04-275 and 0521-04-279; 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions, add project	
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2							
Remarks:	1st Qtr 19 - revise limits, cost, TPC and description							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$10,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$12,000,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$100,000,000		12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Construction Engineering:	\$6,380,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,290,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,740,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$5,780,000		<b>Totals</b>	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Total Project Cost:								
15 - San Antonio	Bexar	0521-04-204	IH 410	E	San Antonio	TxDOT	5372.0	\$10,000,000
Limits From:	Ingram Rd					Revision Date:	11/2018	
Limits To:	US 90					Project History:	10/18 - add project (Engr)	
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$10,000,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$0
Limits From:	at SH 151					Revision Date:	11/2018	
Limits To:	Interchange					Project History:	10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project	
Description:	Reconstruct interchange - Phase 2							
Remarks:	1st Qtr 19 - cancel project; consolidate into 0521-04-204							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Interchange					
Preliminary Engineering:	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		12 - CL	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$0
Limits From:	SH 151					Revision Date:	11/2018	
Limits To:	US 90					Project History:	10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project	
Description:	Expand from 6 lane to 8 lane expressway							
Remarks:	1st Qtr 19 - cancel project; consolidate into 0521-04-204							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		12 - CL	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000
Limits From:	Various locations within					Revision Date:	11/2018	
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,500,000		7 - STP-MM	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Total Project Cost:	\$2,500,000							
15 - San Antonio	Bexar	0915-12-544	CS	E	Other	BxCo	5105.0	\$879,000
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018	
Limits To:	Government Canyon State Park					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$879,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$879,000	\$879,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$879,000	\$879,000
Total Project Cost:	\$879,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION  
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM  
FIRST QUARTER 2019 AMENDMENTS**

**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018	
Limits To:	Government Canyon State Park					Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$879,000	Cost of Approved Phases:  \$7,323,351	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,323,351		7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351
Construction Engineering:	\$363,238		12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$353,718		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$273,893		<b>Totals</b>	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-544	CS	R	Other	BxCo	5105.0	\$0
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018	
Limits To:	Government Canyon State Park					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$0	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AAMPO	5103.0	\$100,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2018	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-00-195							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$100,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$100,000		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0915-12-562	CR	R	Other	BxCo	5106.0	
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - add project (ROW)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0915-12-562	CR	E	Other	BxCo	5106.0	
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	4/14 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - revise TPC							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$239,420		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,886,116							
Construction Engineering:	\$195,445			7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0
Contingencies:	\$342,028			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722			Other	\$0	\$0	\$0	\$0
Other Field	\$195,445			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,956,175	Totals		\$3,908,893	\$0	\$977,223	\$0	\$4,886,116



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0915-12-585	CR	E	Other	ARMA	5317.0	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018	
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - add project (Engr)	
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018	
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - revise TPC; 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process	
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Remarks:	1st Qtr 19 - revise TPC							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$718,401		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$14,661,235							
Construction Engineering:	\$727,197			7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0
Contingencies:	\$291,759			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555			Other	\$0	\$0	\$0	\$0
Other Field	\$548,330			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$17,788,477		Totals	\$11,728,988	\$0	\$2,932,247	\$0	
15 - San Antonio	Bexar	0915-12-585	CR	R	Other	ARMA	5317.0	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018	
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - add project (ROW)	
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Remarks:	1st Qtr 19 - add project (ROW)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$10,000,000	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172		
Description:	Rapid Transit Corridor Study								
Remarks:	1st Qtr 19 - consolidate 0915-12-613, -614, -616 and 0915-00-172 & move to FY 19								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$10,000,000			7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering:	\$10,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000	
Total Project Cost:	\$10,000,000								
15 - San Antonio	Bexar	2452-04-016	SL 1604	R	Other	TxDOT	5549.0	\$2,400,000	
Limits From:	IH 10 E					Revision Date:	11/2018		
Limits To:	Martinez Creek					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 lanes to 4 lanes divided								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$1,920,000	\$480,000	\$0	\$0	\$2,400,000	
Total Project Cost:	\$2,400,000								
15 - San Antonio	Bexar	2452-04-016	SL 1604	E	Other	TxDOT	5549.0	\$2,000,000	
Limits From:	IH 10 E					Revision Date:	11/2018		
Limits To:	Martinez Creek					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 lanes to 4 lanes divided								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$2,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals		\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Total Project Cost:	\$2,000,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	2452-04-016	SL 1604	C	Other	TxDOT	5549.0		
Limits From:	IH 10 E					Revision Date:	11/2018		
Limits To:	Martinez Creek					Project History:	10/18 - add project, created from 2452-04-014		
Description:	Expand from 2 lanes to 4 lanes divided								
Remarks:	1st Qtr 19 - add project, created from 2452-04-014, revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$2,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$20,000,000			2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$1,276,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$258,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$114,800			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000			Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Total Project Cost:									
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0		
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:	11/2018		
Limits To:	Medina County Line					Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12		
Description:	Construct two lane rural highway on new location								
Remarks:	1st Qtr 19 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$840,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$1,780,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$7,000,000			3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Construction Engineering:	\$340,704			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Project Cost:	\$10,367,681								
15 - San Antonio	Bexar	3544-04-002	SH 211	R	Other	BxCo	3153.0		
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:	11/2018		
Limits To:	Medina County Line					Project History:	10/18 - add project (ROW)		
Description:	Construct two lane rural highway on new location								
Remarks:	1st Qtr 19 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$1,780,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Total Project Cost:	\$1,780,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	3544-04-002	SH 211	E	Other	BcCo	3153.0	\$840,000	
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:	11/2018		
Limits To:	Medina County Line					Project History:	10/18 - add project (Engr)		
Description:	Construct two lane rural highway on new location								
Remarks:	1st Qtr 19 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$840,000	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering:	\$840,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$840,000	\$840,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$840,000	\$840,000
Total Project Cost:	\$840,000								
15 - San Antonio	Bexar	3544-05-001	SH 211	E	Other	BxCo	3154.0	\$312,000	
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2018		
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/18 - add project (Engr)		
Description:	Construct two lane rural highway on new location								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$312,000	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering:	\$312,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$312,000	\$312,000
Total Project Cost:	\$312,000								
15 - San Antonio	Bexar	3544-05-001	SH 211	R	Other	BxCo	3154.0	\$700,000	
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2018		
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/18 - add project (ROW)		
Description:	Construct two lane rural highway on new location								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$700,000	Type of Work:		Added Capacity: Non - Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$700,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$700,000	\$700,000
Total Project Cost:	\$700,000								

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FY 2020						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0		
Limits From:	Bexar/Guadalupe County Line					Revision Date:	11/2018		
Limits To:	FM 3009					Project History:	10/18 - move from FY 25 to FY 20; revise limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Sprcial Use lanes								
Remarks:	1st Qtr 19 - add project into TIP (FY 2025 to FY 2020)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$3,675,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$75,000,000								
Construction Engineering:	\$4,785,000			4 - Connectivity	\$36,800,000	\$9,200,000	\$0	\$0	\$46,000,000
Contingencies:	\$967,000			12 - CL	\$23,200,000	\$5,800,000	\$0	\$0	\$29,000,000
Indirect Costs:	\$4,305,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,335,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$93,067,000	Totals		\$60,000,000	\$15,000,000	\$0	\$0	\$75,000,000	
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	TxDOT	3477.0		
Limits From:	IH 410 N					Revision Date:	11/2018		
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - move from FY 25 to FY 20; revise descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use Ins & conns @ IH 410N & LP 1604								
Remarks:	1st Qtr 19 - add to TIP (from 2025)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$64,500,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,000			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$645,000,000								
Construction Engineering:	\$41,151,000			2 - Metro Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
Contingencies:	\$8,320,000			4 - Connectivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Indirect Costs:	\$37,023,000			11 - Distr Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Other Field	\$37,281,000			12 - CL	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Total Project Cost:		Totals		\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000	
15 - San Antonio	Bexar	0016-07-113	IH 35 North	R		TxDOT	3477.0		
Limits From:	IH 410 N					Revision Date:	11/2018		
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - add project (ROW)		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use Ins & conns @ IH 410N & LP 1604								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,020			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0								
Construction Engineering:	\$0			S102	\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$34,923,020	Totals		\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020	

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FY 2020						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0016-07-113	IH 35 North	E		TxDOT	3477.0		
Limits From:	IH 410 N					Revision Date:	11/2018		
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - add project (Engr)		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$64,500,000	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$64,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Total Project Cost:	\$64,500,000								
15 - San Antonio	Bexar	0025-02-219	IH 10	E	Other	TxDOT	5552.0		
Limits From:	Loop 1604					Revision Date:	11/2018		
Limits To:	Graytown Rd					Project History:	10/18 - add project (Engr)		
Description:	Expand from 4 lane to 6 lane expressway								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$5,500,000	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$5,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Total Project Cost:	\$5,500,000								
15 - San Antonio	Bexar	0025-02-219	IH 10	C	Other	TxDOT	5552.0		
Limits From:	Loop 1604					Revision Date:	11/2018		
Limits To:	Graytown Rd					Project History:	10/18 - add project, created from 0025-02-215		
Description:	Expand from 4 lane to 6 lane expressway								
Remarks:	1st Qtr 19 - add project, created from 0025-02-215								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$55,000,000	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$5,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$6,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$55,000,000			12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Construction Engineering:	\$3,509,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,157,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,179,000			Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Total Project Cost:									

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-219	IH 10	R	Other	TxDOT	5552.0	\$6,600,000
Limits From:	Loop 1604					Revision Date:	11/2018	
Limits To:	Graytown Rd					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$6,600,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$6,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Total Project Cost:	\$6,600,000							
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	LP 13					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2020 and revise funding							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$142,100	Cost of Approved Phases:  \$2,900,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering:	\$185,020		11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000
Contingencies:	\$37,410		1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$167,620		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Total Project Cost:	\$3,598,610							
15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000
Limits From:	Shavano Ranch Road					Revision Date:	11/2018	
Limits To:	Lp 1604					Project History:	10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$750,000	Cost of Approved Phases:  \$7,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,500,000		7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering:	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,500		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$280,500		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:								

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FY 2020						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0658-01-044	FM 1535	E	San Antonio	TxDOT	5310.0	\$750,000	
Limits From:	Shavano Ranch Road					Revision Date:	11/2018		
Limits To:	Lp 1604					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$750,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			SBPE	\$0	\$750,000	\$0	\$0	\$750,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$750,000	Totals		\$0	\$750,000	\$0	\$0	\$750,000	
15 - San Antonio	Bexar	0915-00-172	VA	T	Other	AAMPO	3768.1	\$0	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - move 18 to 20, split off \$2M; 10/17 - move 17 to 18; 1/17 - rev limit,cost,agency and description; 4/15 - 16 to 17.limits: 1/13 - 13 to 15; fixed amt;		
Description:	Rapid Tranit Corridor Study								
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$100,000	
Limits From:	Alamo Area MPO: Bexar, Comal					Revision Date:	11/2018		
Limits To:	Guadalupe & partial Kendall County					Project History:	1-/10 - increase cost (from 0915-12-546 and 0912-00-196); 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount		
Description:	Alamo Area Commute Solutions Program								
Remarks:	1st Qtr 19 - increase cost (from 0915-12-546 and 0915-00-196)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$100,000								
Construction Engineering:	\$0			7 - STP-MM	\$240,000	\$0	\$60,000	\$0	\$300,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$300,000	Totals		\$240,000	\$0	\$60,000	\$0	\$300,000	



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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$4,500,000
Limits From:	Various locations within					Revision Date:	11/2018	
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,500,000		7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Total Project Cost:	\$4,500,000							
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	SH 16 - Bandera Road					Revision Date:	11/2018	
Limits To:	Crystal Hills Park					Project History:	10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP-MM	
Description:	Construction of a hike and bike trail along Huebner Creek							
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2020							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Bike/Ped					
Preliminary Engineering:	\$45,717	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$933,000		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering:	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116							
15 - San Antonio	Bexar	7774-01-001	PA 1502	E	San Antonio	TxDOT	5315.3	\$900,000
Limits From:	Lockhill Selma Road					Revision Date:	11/2018	
Limits To:	FM 1535-NW Military					Project History:	10/18 - add project (Engr)	
Description:	Expand 4 to 6 lanes & intersection operational improvements							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$900,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$900,000	\$0	\$0	\$900,000
Total Project Cost:	\$900,000							



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID		Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	No.	Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5423.0	\$0	
Limits From:	In San Antonio on Alamo/Commerce/Losoya Intersection					Revision Date:	11/2018		
Limits To:	from Commerce to Market					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Close Alamo Street to vehicle traffic								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contribution	Total
ROW Purchase:	\$0								
Construction Cost:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5413.0	\$0	
Limits From:	In San Antonio on Commerce Street					Revision Date:	11/2018		
Limits To:	from St. Mary's Street to Santa Rosa Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 travel lanes to 3 travel lanes with sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contribution	Total
ROW Purchase:	\$0								
Construction Cost:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5412.0	\$0	
Limits From:	In San Antonio on Broadway					Revision Date:	11/2018		
Limits To:	from Houston Street to Hildebrand					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	Authorized Funding by Category/Share		Funding Categories	Federal	State	Local	Local Contribution	Total
ROW Purchase:	\$0								
Construction Cost:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5410.0	\$0	
Limits From:	In San Antonio on Rittiman Road					Revision Date:	11/2018		
Limits To:	from IH 35 to Castle Cross Drive					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Extend right turn lane from Rittiman to IH 35								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5409.0	\$0	
Limits From:	In San Antonio on N. New Braunfels					Revision Date:	11/2018		
Limits To:	from Houston Street to Burseson					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 travel lanes to 2 travel lanes with a CTL and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5407.0	\$0	
Limits From:	In San Antonio on Fredericksburg Road					Revision Date:	11/2018		
Limits To:	From N. Flores to Woodlawn					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 to 2 lanes, upgrade drainage, add new traffic signals and provide sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5416.0	
Limits From:	In San Antonio on South Alamo Street					Revision Date:	11/2018	
Limits To:	from Market Street to Cesar Chavez Blvd							
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes	
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	CS					
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018	
Limits To:	from Butterleigh Road to North of Quiet Meadow Street							
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes	
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	CS					
Limits From:	In San Antonio on Prue Road					Revision Date:	11/2018	
Limits To:	from Babcock Road to Laureate Drive							
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks					Project History:	10/18 - add project (ROW)	
Remarks:	1st Qtr 19 - add project (ROW)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5414.0	\$0	
Limits From:	In San Antonio on North Main & Soledad					Revision Date:	11/2018		
Limits To:	from Pecan Street to Navarro Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Main: 1 travel lane in each direction; Soledad: 1 travel lane in each direction with CTL								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5408.0	\$0	
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5408.0	\$0	
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5419.0	\$0	
Limits From:	In San Antonio on Ingram Road					Revision Date:	11/2018		
Limits To:	from Potranco Road to Ingram Road Dead End					Project History:	10/18 - add project (Engr)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5419.0	\$0	
Limits From:	In San Antonio on Ingram Road					Revision Date:	11/2018		
Limits To:	from Potranco Road to Ingram Road Dead End					Project History:	10/18 - add project (ROW)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5415.0	\$0	
Limits From:	In San Antonio on Santa Rosa Street					Revision Date:	11/2018		
Limits To:	from Cesar Chavez Blvd to Martin Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5420.0	\$0	
Limits From:	In San Antonio on Prue Road					Revision Date:	11/2018		
Limits To:	from Babcock Road to Laureate Drive					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5421.0	\$0	
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add project (Engr)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5419.0	\$0	
Limits From:	In San Antonio on Ingram Road					Revision Date:	11/2018		
Limits To:	from Potranco Road to Ingram Road Dead End					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5417.0	\$0	
Limits From:	In San Antonio on Commerce Street					Revision Date:	11/2018		
Limits To:	from Frio to Colorado					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reconstruct roadway, add CTL, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5418.0	\$0	
Limits From:	In San Antonio on DeZavala Road					Revision Date:	11/2018		
Limits To:	from IH 10 to Lochhill Selma					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Widen roadway, add CTL, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5420.0	\$0	
Limits From:	In San Antonio on Prue Road					Revision Date:	11/2018		
Limits To:	from Babcock Road to Laureate Drive					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5421.0	\$0	
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5421.0	\$0	
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add project (ROW)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Comal	0016-05-120	IH 35	C	Other	TxDOT	5553.0	\$6,000,000	
Limits From:	at FM 725					Revision Date:	11/2018		
Limits To:	-					Project History:	10/18 - add project, created from 0016-05-114		
Description:	Intersection operational improvements								
Remarks:	1st Qtr 19 - add project, created from 0016-05-114								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$294,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$6,000,000								
Construction Engineering:	\$383,000			4 - Connectivity	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Contingencies:	\$78,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$344,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$347,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,446,000		Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000	

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**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$154,000,000
Limits From:	Graytown Rd					Revision Date:	11/2018	
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - revise limits, cost & TPC							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:   					

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$200,000,000
Limits From:	US 90A					Revision Date:	11/2018	
Limits To:	SH 130					Project History:	10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$200,000,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$9,800,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$200,000,000		2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$8,000,000		12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,000,000		<b>Totals</b>	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000
Total Project Cost:	\$243,800,000							
15 - San Antonio	Bexar	0915-00-196	NR	C	Other	AAMPO	5302.0	\$100,000
Limits From:	Alamo Area MPO: Bexar, Comal					Revision Date:	11/2018	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated	
Description:	Alamo Area Commute Solutions Pgm - FY 2021							
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-00-195							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$100,000	Type of Work: Rideshare					
Preliminary Engineering:	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$100,000		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$4,500,000
Limits From:	Various locations within					Revision Date:	11/2018	
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$4,500,000	Type of Work: Operational					
Preliminary Engineering:	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,500,000		7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Total Project Cost:	\$4,500,000							

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0915-12-582	CS	E	Converse	Converse	5319.0		
Limits From:	On Rocket/Schaeffer, from E. Norris					Revision Date:	11/2018		
Limits To:	Lp 1604					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$266,094		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$266,094	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$266,094	\$266,094
Total Project Cost:	\$266,094								
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0		
Limits From:	On Rocket/Schaeffer, from E. Norris					Revision Date:	11/2018		
Limits To:	Lp 1604					Project History:	4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process		
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes								
Remarks:	1st Qtr 19 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$266,094		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$5,430,481			7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering:	\$269,352			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100			Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Total Project Cost:	\$6,588,804								
15 - San Antonio	Bexar	1433-01-028	FM 2252	E	San Antonio	TxDOT	5329.0		
Limits From:	Evans Road					Revision Date:	11/2018		
Limits To:	Comal/Bexar County Line					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$50,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$50,000	\$0	\$0	\$50,000
Total Project Cost:	\$50,000								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:	Evans Road					Revision Date:	11/2018	
Limits To:	Comal/Bexar County Line					Project History:	10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Remarks:	1st Qtr 19 - revise funding distribution & TPC							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$50,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$500,000		11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering:	\$32,000	\$500,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$29,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Total Project Cost:	\$647,000							
15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$7,500,000
Limits From:	at Evans Road					Revision Date:	11/2018	
Limits To:	.					Project History:	10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process	
Description:	Construct intersection operational improvements, including widening of Cibolo Creek bridge							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$368,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,500,000		7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Construction Engineering:	\$479,000	\$7,500,000	2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
Contingencies:	\$97,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$431,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$434,000		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$9,309,000							
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$21,700,000
Limits From:	Bexar/Comal County Line					Revision Date:	11/2018	
Limits To:	FM 3009					Project History:	10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$931,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$21,700,000		2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Engineering:	\$760,000	\$21,700,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000		Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Total Project Cost:	\$25,861,000							

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FY 2021						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	2452-02-083	SL 1604	C	San Antonio	TxDOT	3913.0	\$368,300,000	
Limits From:	SH 16					Revision Date:	11/2018		
Limits To:	US 281					Project History:	10/18 - move from FY 20 to FY 21, rev descr and funding, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), descr and funding distrib; 7/13 - project		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W								
Remarks:	1st Qtr 19 - move from FY 20 to FY 21, rev descr, funding & TPC, move to TxDOT								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$368,300,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$36,830,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$44,196,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$368,300,000			2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Construction Engineering:	\$12,692,644			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,077,058			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$50,770,577			Totals	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Total Project Cost:									
15 - San Antonio	Bexar	2452-02-083	SL 1604	R	San Antonio	TxDOT	3913.0	\$44,196,000	
Limits From:	SH 16					Revision Date:	11/2018		
Limits To:	US 281					Project History:	10/18 - add project (ROW)		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$44,196,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$44,196,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000
Total Project Cost:	\$0								
15 - San Antonio	Bexar	2452-02-083	SL 1604	E	San Antonio	TxDOT	3913.0	\$36,830,000	
Limits From:	SH 16					Revision Date:	11/2018		
Limits To:	US 281					Project History:	10/18 - add project (Engr)		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$36,830,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$36,830,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$29,464,000	\$7,366,000	\$0	\$0	\$36,830,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$29,464,000	\$7,366,000	\$0	\$0	\$36,830,000
Total Project Cost:	\$36,830,000								

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000	
Limits From:	at FM 2696 - Blanco Road					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: add project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17-20 TIP Call for		
Description:	Intersection operational improvements								
Remarks:	1st Qtr 19 - move from FY 2022 to FY 2021								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$43,000,000	Type of Work: Operational					
Preliminary Engineering:	\$2,107,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$43,000,000			2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Construction Engineering:	\$1,720,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$860,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,720,000			Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Total Project Cost:	\$52,417,000								
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$30,000,000	
Limits From:	US 281					Revision Date:	11/2018		
Limits To:	Redland Road					Project History:	10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes								
Remarks:	1st Qtr 19 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$30,000,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$3,000,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$30,000,000			2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Construction Engineering:	\$1,195,221			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884			Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost:									
15 - San Antonio	Bexar	2452-03-113	SL 1604	E	San Antonio	TxDOT	3786.0	\$3,000,000	
Limits From:	US 281					Revision Date:	11/2018		
Limits To:	Redland Road					Project History:	10/18 - add project (Engr)		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$3,000,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$3,000,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Total Project Cost:	\$3,000,000								



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**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	R	San Antonio	TxDOT	3786.0	\$3,600,000
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Redland Road					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$3,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Total Project Cost:	\$3,600,000							
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - move project from FY 2024 to FY 2021, rev TPC; 4/18 - correct funding distribution; 4/17 - add project	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (from FY 2024)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$8,000,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$80,000,000		4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,200,000		<b>Totals</b>	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Total Project Cost:								
15 - San Antonio	Bexar	3508-01-029	SH 151	R	San Antonio	TxDOT	5382.0	\$9,600,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Total Project Cost:	\$9,600,000							

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**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.0	\$8,000,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - add project (Engr)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$8,000,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0		SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000	
Total Project Cost:	\$8,000,000								



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FY 2022**

FY 2022						MPO Proj ID No.	Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0849-01-055	FM 471	E	San Antonio	TxDOT	5377.0	
Limits From:	Old FM 471					Revision Date:	11/2018	
Limits To:	Medina County Line					Project History:	10/18 - add project (Engr)	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$2,100,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,100,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,100,000							
15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	
Limits From:	Various locations within					Revision Date:	11/2018	
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022							
Remarks:	1st Qtr 19 - revise funding distribution							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$2,000,000	Type of Work: Safety					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,000,000							
15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	
Limits From:	Various locations in Bexar County					Revision Date:	11/2018	
Limits To:	on state system					Project History:	10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process	
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2022 and reduce cost							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$7,073,444	Type of Work: Pedestrian					
Preliminary Engineering:	\$346,600		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,073,444							
Construction Engineering:	\$451,000							
Contingencies:	\$91,000							
Indirect Costs:	\$406,000							
Other Field	\$409,000							
Total Project Cost:	\$8,777,044							

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

FY 2022						MPO Proj ID No.		Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	0915-12-613	VA	T	San Antonio	VIA	3768.4	\$0	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173		
Description:	Rapid Transit Corridor Study - FY 2022								
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Transit						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio	Bexar	1477-01-043	FM 1516	R	Other	TxDOT	5379.0	\$10,939,303	
Limits From:	FM 78					Revision Date:	11/2018		
Limits To:	IH 10					Project History:	10/18 - add project (ROW)		
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$10,939,303	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$10,939,303			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			S102	\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10,939,303	Totals	\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303		
15 - San Antonio	Bexar	1477-01-043	FM 1516	E	Other	TxDOT	5379.0	\$2,350,000	
Limits From:	FM 78					Revision Date:	11/2018		
Limits To:	IH 10					Project History:	11/18 - add project (Engr)		
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$2,350,000	Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$2,350,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,350,000	Totals	\$0	\$2,350,000	\$0	\$0	\$2,350,000		

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**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000
Limits From:	FM 78					Revision Date:	11/2018	
Limits To:	IH 10					Project History:	10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,350,000	Cost of Approved Phases:  \$23,500,000			<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$10,939,303							
Construction Cost:	\$23,500,000							
Construction Engineering:	\$940,000							
Contingencies:	\$1,645,000							
Indirect Costs:	\$470,000							
Other Field	\$940,000							
Total Project Cost:								
			Type of Work: Added Capacity: Non Toll					
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000
Limits From:	Galm/Schaenfield					Revision Date:	11/2018	
Limits To:	FM 471					Project History:	10/18 - revise TPC; 4/16 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,210,000	Cost of Approved Phases:  \$12,100,000			<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$12,257,333							
Construction Cost:	\$12,100,000							
Construction Engineering:	\$600,160							
Contingencies:	\$240,790							
Indirect Costs:	\$694,540							
Other Field	\$452,540							
Total Project Cost:								
			Type of Work: Added Capacity: Non Toll					
15 - San Antonio	Bexar	2230-01-020	FM 1560	R	Other	TxDOT	5311.0	\$12,257,333
Limits From:	Galm/Schaenfield					Revision Date:	11/2018	
Limits To:	FM 471					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$12,257,333			<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$12,257,333							
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$12,257,333							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

FY 2022						MPO Proj ID No.	Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor			
15 - San Antonio	Bexar	2230-01-020	FM 1560	E	Other	TxDOT	5311.0	\$1,210,000	
Limits From:	Galm/Schaenfield					Revision Date:	11/2018		
Limits To:	FM 471					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,210,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$1,210,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Total Project Cost:	\$1,210,000								
15 - San Antonio	Bexar	2452-01-066	SL 1604	E	Other	TxDOT	9110.2	\$4,000,000	
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018		
Limits To:	US 90 W					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 lanes to 4 lane divided								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$4,000,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$4,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Total Project Cost:	\$4,000,000								
15 - San Antonio	Bexar	2452-01-066	SL 1604	R	Other	TxDOT	9110.2	\$4,800,000	
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018		
Limits To:	US 90 W					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 lanes to 4 lane divided								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$4,800,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$4,800,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Total Project Cost:	\$4,800,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018	
Limits To:	US 90 W					Project History:	10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - revise cost, TPC and limits							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$4,000,000	Cost of Approved Phases:  \$40,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$4,800,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$40,000,000		2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Construction Engineering:	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000		<b>Totals</b>	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Total Project Cost:								



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2018**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	BC	5547.0	\$0
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Bulverde Road					Project History:	10/18 - add Bexar County project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 2 lanes with a continuous center left turn lane and/or concrete median							
Remarks:	1st Qtr 19 - add locally funded project for AQ purposes							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	2230-01-013	FM 1560	C	San Antonio	TxDOT	3997.0	\$13,277,869
Limits From:	SH 16					Revision Date:	11/2018	
Limits To:	Loop 1604					Project History:	10/18 - remove from 19-22 TIP (let in FY 18); 4/18 - move from 18 to 19; 4/17 - move from 17 to 18; 4/16 - move from 16 to 17; 4/15 - move from 15 to 16; 4/12 - funded through STP MM project selection process	
Description:	Expand from 2 to 4 lanes with raised medians, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2018							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$592,900	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$13,277,869		7 - STP-MM	\$8,856,000	\$2,214,000	\$0	\$0	\$11,070,000
Construction Engineering:	\$600,160		12S - STP-MM Rec	\$824,000	\$206,000	\$0	\$0	\$1,030,000
Contingencies:	\$693,330		1 - Prvnt Mnt/Re	\$938,295	\$234,574	\$0	\$0	\$1,172,869
Indirect Costs:	\$828,850		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$10,622,295	\$2,655,574	\$0	\$0	\$13,277,869
Total Project Cost:	\$15,040,244							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5546.0	\$0	
Limits From:	In Bexar County on Foster Road					Revision Date:	11/2018		
Limits To:	From IH 10 to FM 1346					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5546.0	\$0	
Limits From:	In Bexar County on Foster Road					Revision Date:	11/2018		
Limits To:	From IH 10 to FM 1346					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5430.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019								Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5430.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5431.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5431.0	\$0	
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018		
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5432.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	from Bulverde Road to TPC Parkway/Dusty Canyon					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		3 - LC	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Funding Categories	Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0								
Construction Engineering:	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5432.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	from Bulverde Road to TPC Parkway/Dusty Canyon					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		3 - LC	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Funding Categories	Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0								
Construction Engineering:	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5433.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		3 - LC	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Funding Categories	Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0								
Construction Engineering:	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	Old FM 471	C	Other	ARMA	5429.0	\$0	
Limits From:	FM 471 (West)					Revision Date:	11/2018		
Limits To:	FM 471 (East)					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Add continuous left turn lane with operational and drainage improvements including curb, sidewalk and bike lanes								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		

15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5433.0	\$0	
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018		
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		

15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5546.0	\$0	
Limits From:	In Bexar County on Foster Road					Revision Date:	11/2018		
Limits To:	From IH 10 to FM 1346					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with operational and drainage improvements								
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5432.0	\$0
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018	
Limits To:	from Bulverde Road to TPC Parkway/Dusty Canyon					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	CR					
Limits From:	In Bexar County on Evans Road					Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	CR					
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018	
Limits To:	from Old Talley Road to FM 471					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019								
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5431.0	\$0
Limits From:	In Bexar County on Talley Road					Revision Date:	11/2018	
Limits To:	from FM 1957 to Wiseman Blvd					Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk							
Remarks:	1st Qtr 19 - add ARMA project for AQ purposes							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Comal	0016-04-116	IH 35	C	Other	TxDOT	5550.0	\$12,000,000
Limits From:	1.2 Miles South of FM 306					Revision Date:	11/2018	
Limits To:	FM 306					Project History:	10/18 - add project, created from 0016-04-112	
Description:	Ramp revisions, intersection and frontage road operational improvements							
Remarks:	1st Qtr 19 - add project, created from 0016-04-112							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational			
Preliminary Engineering:	\$588,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$12,000,000							
Construction Engineering:	\$766,000							
Contingencies:	\$155,000							
Indirect Costs:	\$689,000							
Other Field:	\$694,000							
Total Project Cost:	\$14,892,000							
15 - San Antonio	Comal	0016-04-117	IH 35	C	Other	TxDOT	5551.0	\$63,000,000
Limits From:	FM 306					Revision Date:	11/2018	
Limits To:	Hays/Comal County Line					Project History:	10/18 - add project, created from 0016-04-112	
Description:	Ramp revisions, intersection and frontage road operational improvements and convert frontage road to one way operation							
Remarks:	1st Qtr 19 - add project, created from 0016-04-112							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational			
Preliminary Engineering:	\$3,087,000		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$63,000,000							
Construction Engineering:	\$4,019,000							
Contingencies:	\$813,000							
Indirect Costs:	\$3,616,000							
Other Field:	\$3,641,000							
Total Project Cost:	\$78,176,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0016-05-119	IH 35	C	Other	TxDOT	5548.0	\$25,000,000
Limits From: FM 2252						Revision Date:	11/2018	
Limits To: Schwab Road						Project History:	10/18 - add project, created from 0016-05-114	
Description: Ramp revisions, intersection and frontage road operational improvements								
Remarks: 1st Qtr 19 - add project, created from 0016-05-114								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$1,225,000	Cost of Approved Phases:  \$25,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$25,000,000		2 - Metro Corridor	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering:	\$1,595,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$322,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,435,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,445,000		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Total Project Cost:	\$31,022,000							
15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From: Cascade Caverns/Scenic Loop						Revision Date:	11/2018	
Limits To: Kendall/Bexar County Line						Project History:	10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description: Reconfigure ramps and widen frontage road to convert to one way operation								
Remarks: 1st Qtr 19 - move from FY 2027 to FY 2019								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases:  \$20,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$20,000,000		4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering:	\$750,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$390,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$760,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Total Project Cost:	\$24,300,000							
15 - San Antonio	Bexar	0521-04-204	IH 410	E	San Antonio	TxDOT	5372.0	\$10,000,000
Limits From: Ingram Rd						Revision Date:	11/2018	
Limits To: US 90						Project History:	10/18 - add project (Engr)	
Description: Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2								
Remarks: 1st Qtr 19 - add project (Engr)								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$10,000,000	Cost of Approved Phases:  \$10,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Total Project Cost:	\$0							





**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$0	
Limits From:	SH 151					Revision Date:	11/2018		
Limits To:	US 90					Project History:	10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project		
Description:	Expand from 6 lane to 8 lane expressway								
Remarks:	1st Qtr 19 - cancel project; consolidate into 0521-04-204								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			12 - CL	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000	
Limits From:	Various locations within					Revision Date:	11/2018		
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects		
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019								
Remarks:	1st Qtr 19 - revise funding distribution								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$2,500,000								
Construction Engineering:	\$0			7 - STP-MM	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,500,000		Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000	
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351	
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018		
Limits To:	Government Canyon State Park					Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process		
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities								
Remarks:	1st Qtr 19 - revise TPC								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$879,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$7,323,351								
Construction Engineering:	\$363,238			7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351
Contingencies:	\$145,735			12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000
Indirect Costs:	\$353,718			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$273,893			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-544	CS	E	Other	BxCo	5105.0	\$879,000
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018	
Limits To:	Government Canyon State Park					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$879,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$879,000	\$879,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$879,000	\$879,000
Total Project Cost:	\$879,000							
15 - San Antonio	Bexar	0915-12-544	CS	R	Other	BxCo	5105.0	\$0
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Revision Date:	11/2018	
Limits To:	Government Canyon State Park					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AAMPO	5103.0	\$100,000
Limits From:	Alamo Area MPO: In Bexar, Comal					Revision Date:	11/2018	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM	
Description:	Alamo Area Commute Solutions Pgm - FY 2019							
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-00-195							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$100,000		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-562	CR	E	Other	BxCo	5106.0	\$0
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-562	CR	R	Other	BxCo	5106.0	\$0
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - add project							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116
Limits From:	On Watson Road from FM 2790-Somerset					Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road					Project History:	4/14 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$239,420	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,886,116		7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Construction Engineering:	\$195,445		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,028		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$195,445		Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Total Project Cost:	\$5,956,175							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
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FY 2019

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018		
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - revise TPC; 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process		
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage								
Remarks:	1st Qtr 19 - revise TPC								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll			
Preliminary Engineering:	\$718,401	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$14,661,235			7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Construction Engineering:	\$727,197			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$548,330			Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Total Project Cost:	\$17,788,477								
15 - San Antonio	Bexar	0915-12-585	CR	E	Other	ARMA	5317.0	\$0	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018		
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - add project (Engr)		
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll			
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0915-12-585	CR	R	Other	ARMA	5317.0	\$0	
Limits From:	In Bexar County, on Blanco Rd					Revision Date:	11/2018		
Limits To:	From West Oak Estates to Borgfeld					Project History:	10/18 - add project (ROW)		
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non - Toll			
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

FY 2019						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$10,000,000	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172		
Description:	Rapid Transit Corridor Study								
Remarks:	1st Qtr 19 - consolidate 0915-12-613, -614, -616 and 0915-00-172 & move to FY 19								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$10,000,000	Type of Work: Transit					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$10,000,000			7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering:				Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Total Project Cost:	\$10,000,000								
15 - San Antonio	Guadalupe	0915-46-050	CS	C	Schertz	Schertz	4975.0	\$1,158,266	
Limits From:	in Schertz on Woodland Oaks Dr,					Revision Date:	7/2018		
Limits To:	Savannah Dr & Live Oak Rd					Project History:	10/18 - administratively revise CSJ from 0915-17-065 to 0915-46-050; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project		
Description:	Construct sidewalks, bike lanes and off-road trail								
Remarks:	3rd Qtr 18 - move from FY 2018 to FY 2019								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$1,158,266	Type of Work: Bike/Pedestrian					
Preliminary Engineering:	\$56,800	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$1,158,266			9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Construction Engineering:	\$73,900			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$56,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$67,000			Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266
Total Project Cost:	\$1,426,966								
15 - San Antonio	Bexar	2452-04-016	SL 1604	R	Other	TxDOT	5549.0	\$2,400,000	
Limits From:	IH 10 E					Revision Date:	11/2018		
Limits To:	Martinez Creek					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 lanes to 4 lanes divided								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$2,400,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Total Project Cost:	\$2,400,000								

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2019**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost					
15 - San Antonio	Bexar	2452-04-016	SL 1604	E	Other	TxDOT	5549.0	\$2,000,000					
Limits From:	IH 10 E					Revision Date:	11/2018						
Limits To:	Martinez Creek					Project History:	10/18 - add project (Engr)						
Description:	Expand from 2 lanes to 4 lanes divided												
Remarks:	1st Qtr 19 - add project (Engr)												
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll									
Preliminary Engineering:	\$2,000,000	<b>Authorized Funding by Category/Share</b>											
ROW Purchase:	\$0	\$2,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>					
Construction Cost:	\$0		SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000					
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Other Field:	\$0		Totals	\$0	\$2,000,000	\$0	\$0	\$2,000,000					
Total Project Cost:	\$2,000,000												
15 - San Antonio	Bexar	2452-04-016	SL 1604	C	Other	TxDOT	5549.0	\$20,000,000					
Limits From:	IH 10 E					Revision Date:	11/2018						
Limits To:	Martinez Creek					Project History:	10/18 - add project, created from 2452-04-014						
Description:	Expand from 2 lanes to 4 lanes divided												
Remarks:	1st Qtr 19 - add project, created from 2452-04-014, revise TPC												
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll									
Preliminary Engineering:	\$2,000,000	<b>Authorized Funding by Category/Share</b>											
ROW Purchase:	\$2,400,000	\$20,000,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>					
Construction Cost:	\$20,000,000		2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000					
Construction Engineering:	\$1,276,000		Other	\$0	\$0	\$0	\$0	\$0					
Contingencies:	\$258,000		Other	\$0	\$0	\$0	\$0	\$0					
Indirect Costs:	\$114,800		Other	\$0	\$0	\$0	\$0	\$0					
Other Field:	\$1,156,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000					
Total Project Cost:													
15 - San Antonio	Bexar	3544-04-002	SH 211	E	Other	BcCo	3153.0	\$840,000					
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:	11/2018						
Limits To:	Medina County Line					Project History:	10/18 - add project (Engr)						
Description:	Construct two lane rural highway on new location												
Remarks:	1st Qtr 19 - add project (Engr)												
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll									
Preliminary Engineering:	\$840,000	<b>Authorized Funding by Category/Share</b>											
ROW Purchase:	\$0	\$840,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>					
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$840,000	\$840,000					
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0					
Other Field:	\$0		Totals	\$0	\$0	\$0	\$840,000	\$840,000					
Total Project Cost:	\$840,000												

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	R	Other	BxCo	3153.0	\$1,780,000
Limits From: FM 1957 (Potranco Rd), N 2.9 MI						Revision Date:	11/2018	
Limits To: Medina County Line						Project History:	10/18 - add project (ROW)	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 19 - add project (ROW)								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,780,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Total Project Cost:	\$1,780,000							
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000
Limits From: FM 1957 (Potranco Rd), N 2.9 MI						Revision Date:	11/2018	
Limits To: Medina County Line						Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 19 - revise TPC								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$840,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$1,780,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,000,000		3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Construction Engineering:	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$383,860		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Total Project Cost:	\$10,367,681							
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000
Limits From: Medina Co. Line, 4.5 Mi N of FM 1957, N						Revision Date:	11/2018	
Limits To: Medina Co. Line, 2.0 Mi S of FM 471						Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12	
Description: Construct two lane rural highway on new location								
Remarks: 1st Qtr 19 - revise TPC								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$312,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$700,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,600,000		3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Construction Engineering:	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$142,577		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000
Total Project Cost:	\$3,889,710							



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**FY 2019**

FY 2019								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	3544-05-001	SH 211	R	Other	BxCo	3154.0	\$700,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2018	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/18 - add project (ROW)	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 19 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$700,000	\$700,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$700,000	\$700,000
Total Project Cost:	\$700,000							

15 - San Antonio	Bexar	3544-05-001	SH 211	E	Other	BxCo	3154.0	\$312,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2018	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	10/18 - add project (Engr)	
Description:	Construct two lane rural highway on new location							
Remarks:	1st Qtr 19 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$312,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0	\$312,000	<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$0	\$0	\$312,000	\$312,000
Total Project Cost:	\$312,000							

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**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2020**

FY 2020								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$75,000,000	
Limits From:	Bexar/Guadalupe County Line					Revision Date:	11/2018		
Limits To:	FM 3009					Project History:	10/18 - move from FY 25 to FY 20; revise limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTD /Env document)		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Sprcial Use lanes								
Remarks:	1st Qtr 19 - move from FY 2025 to FY 2020; revise limits, descr and funding								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$3,675,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$75,000,000			4 - Connectivity	\$36,800,000	\$9,200,000	\$0	\$0	\$46,000,000
Construction Engineering:	\$4,785,000			12 - CL	\$23,200,000	\$5,800,000	\$0	\$0	\$29,000,000
Contingencies:	\$967,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,305,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$4,335,000			Totals	\$60,000,000	\$15,000,000	\$0	\$0	\$75,000,000
Total Project Cost:	\$93,067,000								
15 - San Antonio	Bexar	0016-07-113	IH 35 North	R		TxDOT	3477.0	\$34,923,020	
Limits From:	IH 410 N					Revision Date:	11/2018		
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - add project (ROW)		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,020			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0			S102	\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020
Total Project Cost:	\$34,923,020								
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	TxDOT	3477.0	\$645,000,000	
Limits From:	IH 410 N					Revision Date:	11/2018		
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - move from FY 25 to FY 20, revise descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits		
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604								
Remarks:	1st Qtr 19 - move from FY 2025 to FY 2020, revise TPC and description								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$64,500,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,000			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$645,000,000			2 - Metro Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
Construction Engineering:	\$41,151,000			4 - Connectivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Contingencies:	\$8,320,000			11 - Distr Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$37,023,000			12 - CL	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Other Field:	\$37,281,000			Totals	\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000
Total Project Cost:									

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FY 2020					Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-07-113	IH 35 North	E		TxDOT	3477.0	\$64,500,000
Limits From:	IH 410 N					Revision Date:	11/2018	
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - add project (Engr)	
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$64,500,000	\$64,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Total Project Cost:	\$64,500,000							
15 - San Antonio	Bexar	0025-02-219	IH 10	E	Other	TxDOT	5552.0	\$5,500,000
Limits From:	Loop 1604					Revision Date:	11/2018	
Limits To:	Graytown Rd					Project History:	10/18 - add project (Engr)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$5,500,000	\$5,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$5,500,000	\$0	\$0	\$5,500,000
Total Project Cost:	\$5,500,000							
15 - San Antonio	Bexar	0025-02-219	IH 10	C	Other	TxDOT	5552.0	\$55,000,000
Limits From:	Loop 1604					Revision Date:	11/2018	
Limits To:	Graytown Rd					Project History:	10/18 - add project, created from 0025-02-215	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project, created from 0025-02-215							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$5,500,000	\$55,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$6,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$55,000,000		12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Construction Engineering:	\$3,509,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,157,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$3,179,000		Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Total Project Cost:								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-219	IH 10	R	Other	TxDOT	5552.0	\$6,600,000
Limits From:	Loop 1604					Revision Date:	11/2018	
Limits To:	Graytown Rd					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$6,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
Total Project Cost:	\$6,600,000							
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	LP 13					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2020 and revise funding							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$142,100	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,900,000		3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Construction Engineering:	\$185,020		11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000
Contingencies:	\$37,410		1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000
Indirect Costs:	\$166,460		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$167,620		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Total Project Cost:	\$3,598,610							
15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000
Limits From:	Shavano Ranch Road					Revision Date:	11/2018	
Limits To:	Lp 1604					Project History:	10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$750,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,500,000		7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering:	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,500		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$280,500		Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:								

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2020**

FY 2020						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0658-01-044	FM 1535	E	San Antonio	TxDOT	5310.0	\$750,000	
Limits From:	Shavano Ranch Road					Revision Date:	11/2018		
Limits To:	Lp 1604					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$750,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$750,000	\$0	\$0	\$750,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$750,000	\$0	\$0	\$750,000
Total Project Cost:	\$750,000								
15 - San Antonio	Bexar	0915-00-172	VA	T	Other	AAMPO	3768.1	\$0	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - move 18 to 20, split off \$2M; 10/17 - move 17 to 18; 1/17 - rev limit,cost,agency and description; 4/15 - 16 to 17 limits; 1/12 - 12 to 15; fixed amt.		
Description:	Rapid Tranit Corridor Study								
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$100,000	
Limits From:	Alamo Area MPO: Bexar, Comal					Revision Date:	11/2018		
Limits To:	Guadalupe & partial Kendall County					Project History:	1-/10 - increase cost (from 0915-12-546 and 0912-00-196); 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount		
Description:	Alamo Area Commute Solutions Program								
Remarks:	1st Qtr 19 - increase cost (from 0915-12-546 and 0915-00-196)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Rideshare				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$240,000	\$0	\$60,000	\$0	\$300,000
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$240,000	\$0	\$60,000	\$0	\$300,000
Total Project Cost:	\$300,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2020**

FY 2020						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$4,500,000	
Limits From:	Various locations within					Revision Date:	11/2018		
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects		
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020								
Remarks:	1st Qtr 19 - revise funding distribution								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	7 - STP-MM		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contribution	Total
Construction Cost:	\$4,500,000				\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Construction Engineering:	\$0				\$0	\$0	\$0	\$0	
Contingencies:	\$0				\$0	\$0	\$0	\$0	
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	
Other Field:	\$0				\$0	\$0	\$0	\$0	
Total Project Cost:	\$4,500,000		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000	
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000	
Limits From:	SH 16 - Bandera Road					Revision Date:	11/2018		
Limits To:	Crystal Hills Park					Project History:	10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP MM		
Description:	Construction of a hike and bike trail along Huebner Creek								
Remarks:	1st Qtr 19 - move from FY 2019 to FY 2020								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bike/Ped					
Preliminary Engineering:	\$45,717	7 - STP-MM		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contribution	Total
Construction Cost:	\$933,000				\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering:	\$59,525				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911				\$0	\$0	\$0	\$0	\$0
Other Field:	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,168,116		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000	
15 - San Antonio	Bexar	7774-01-001	PA 1502	E	San Antonio	TxDOT	5315.3	\$900,000	
Limits From:	Lockhill Selma Road					Revision Date:	11/2018		
Limits To:	FM 1535-NW Military					Project History:	10/18 - add project (Engr)		
Description:	Expand 4 to 6 lanes & intersection operational improvements								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$900,000	SBPE		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0				\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering:	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	\$0
Other Field:	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$900,000		Totals	\$0	\$900,000	\$0	\$0	\$900,000	

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**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2020**

FY 2020								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	7774-01-001	PA 1502	R	San Antonio	TxDOT	5315.3	\$250,000
Limits From:	Lockhill Selma Road					Revision Date:	11/2018	
Limits To:	FM 1535-NW Military					Project History:	10/18 - add project (ROW)	
Description:	Expand 4 to 6 lanes & intersection operational improvements							
Remarks:	1st Qtr 19 - add project (ROW)							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$250,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$200,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering:	\$0	\$250,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$0	\$250,000	\$0	\$0	\$250,000
Total Project Cost:	\$250,000							

15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.3	\$9,000,000
Limits From:	Lockhill Selma Road					Revision Date:	11/2018	
Limits To:	FM 1535-NW Military					Project History:	10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP MM project selection	
Description:	Expand 4 to 6 lanes & intersection operational improvements							
Remarks:	1st Qtr 19 - revise description and TPC							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$900,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$250,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$9,000,000		7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$360,000	\$9,000,000	2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$630,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$360,000		<b>Totals</b>	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Total Project Cost:								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021							Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5408.0	\$0	
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5407.0	\$0	
Limits From:	In San Antonio on Fredericksburg Road					Revision Date:	11/2018		
Limits To:	From N. Flores to Woodlawn					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 to 2 lanes, upgrade drainage, add new traffic signals and provide sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5416.0	\$0	
Limits From:	In San Antonio on South Alamo Street					Revision Date:	11/2018		
Limits To:	from Market Street to Cesar Chavez Blvd					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0		



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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5410.0	\$0	
Limits From:	In San Antonio on Rittiman Road					Revision Date:	11/2018		
Limits To:	from IH 35 to Castle Cross Drive					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Extend right turn lane from Rittiman to IH 35								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5412.0	\$0	
Limits From:	In San Antonio on Broadway					Revision Date:	11/2018		
Limits To:	from Houston Street to Hildebrand					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5413.0	\$0	
Limits From:	In San Antonio on Commerce Street					Revision Date:	11/2018		
Limits To:	from St. Mary's Street to Santa Rosa Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 travel lanes to 3 travel lanes with sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5414.0	\$0	
Limits From:	In San Antonio on North Main & Soledad					Revision Date:	11/2018		
Limits To:	from Pecan Street to Navarro Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Main: 1 travel lane in each direction; Soledad: 1 travel lane in each direction with CTL								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5415.0	\$0	
Limits From:	In San Antonio on Santa Rosa Street					Revision Date:	11/2018		
Limits To:	from Cesar Chavez Blvd to Martin Street					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5409.0	\$0	
Limits From:	In San Antonio on N. New Braunfels					Revision Date:	11/2018		
Limits To:	from Houston Street to Burleson					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reduce from 4 travel lanes to 2 travel lanes with a CTL and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Operational					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5421.0	\$0	
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar		0000-00-000	CS	R	San Antonio	CoSA	5421.0	\$0
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add project (ROW)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar		0000-00-000	CS	E	San Antonio	CoSA	5421.0	\$0
Limits From:	In San Antonio on West Military Dr & Ingram Road					Revision Date:	11/2018		
Limits To:	from W. Military Dead End to Potranco Road					Project History:	10/18 - add project (Engr)		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5420.0	\$0	
Limits From:	In San Antonio on Prue Road					Revision Date:	11/2018		
Limits To:	from Babcock Road to Laureate Drive					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5417.0	\$0	
Limits From:	In San Antonio on Commerce Street					Revision Date:	11/2018		
Limits To:	from Frio to Colorado					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Reconstruct roadway, add CTL, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5408.0	\$0	
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street					Project History:	10/18 - add project (Engr)		
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Remarks:	1st Qtr 19 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5423.0	\$0	
Limits From:	In San Antonio on Alamo/Commerce/Losoya Intersection					Revision Date:	11/2018		
Limits To:	from Commerce to Market					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Close Alamo Street to vehicle traffic								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000		CS	R	San Antonio	CoSA	5408.0	\$0
Limits From:	In San Antonio on Bulverde Road					Revision Date:	11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street					Project History:	10/18 - add project (ROW)		
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000		CS	C	San Antonio	CoSA	5420.0	\$0
Limits From:	In San Antonio on Prue Road					Revision Date:	11/2018		
Limits To:	from Babcock Road to Laureate Drive					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021					Year of Expenditure Cost				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5419.0	\$0	
Limits From:	In San Antonio on Ingram Road					Revision Date:	11/2018		
Limits To:	from Potranco Road to Ingram Road Dead End					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Construct road extension on new alignment with bike acc and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000		CS	C	San Antonio	CoSA	5418.0	\$0
Limits From:	In San Antonio on DeZavala Road					Revision Date:	11/2018		
Limits To:	from IH 10 to Lochhill Selma					Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes		
Description:	Widen roadway, add CTL, bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add CoSA 2017 Bond project for AQ purposes								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Comal	0016-05-120		IH 35	C	Other	TxDOT	5553.0	\$6,000,000
Limits From:	at FM 725					Revision Date:	11/2018		
Limits To:	-					Project History:	10/18 - add project, created from 0016-05-114		
Description:	Intersection operational improvements								
Remarks:	1st Qtr 19 - add project, created from 0016-05-114								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$294,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$6,000,000			4 - Connectivity	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Construction Engineering:	\$383,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$78,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$344,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$347,000			Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Total Project Cost:	\$7,446,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$154,000,000
Limits From:	Graytown Rd					Revision Date:	11/2018	
Limits To:	Guadalupe/Bexar County Line					Project History:	10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - revise limits, cost & TPC							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  					



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$200,000,000
Limits From:	US 90A					Revision Date:	11/2018	
Limits To:	SH 130					Project History:	10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - move from FY 2025 to FY 2021 and increase cost							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$9,800,000	Cost of Approved Phases:  \$200,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$200,000,000		2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering:	\$8,000,000		12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$8,000,000		<b>Totals</b>	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000
Total Project Cost:	\$243,800,000							
15 - San Antonio	Bexar	0915-00-196	NR	C	Other	AAMPO	5302.0	\$100,000
Limits From:	Alamo Area MPO: Bexar, Comal					Revision Date:	11/2018	
Limits To:	Guadalupe & partial Kendall County					Project History:	10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$52,400 in TDCs which are not calculated	
Description:	Alamo Area Commute Solutions Pgm - FY 2021							
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-00-195							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Rideshare					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$100,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$100,000		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$4,500,000
Limits From:	Various locations within					Revision Date:	11/2018	
Limits To:	Bexar, Comal and Kendall counties					Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021							
Remarks:	1st Qtr 19 - revise funding distribution							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Operational					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$4,500,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$4,500,000		7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Total Project Cost:	\$4,500,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:	On Rocket/Schaeffer, from E. Norris					Revision Date:	11/2018	
Limits To:	Lp 1604					Project History:	4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Remarks:	1st Qtr 19 - revise TPC							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$266,094	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$5,430,481	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$269,352	7 - STP-MM		\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Contingencies:	\$108,067	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$203,100	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,588,804	Totals		\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
15 - San Antonio	Bexar	0915-12-582	CS	E	Converse	Converse	5319.0	\$266,094
Limits From:	On Rocket/Schaeffer, from E. Norris					Revision Date:	11/2018	
Limits To:	Lp 1604					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$266,094	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$0	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$0	3 - LC		\$0	\$0	\$0	\$266,094	\$0
Contingencies:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$266,094	Totals		\$0	\$0	\$0	\$266,094	\$266,094
15 - San Antonio	Bexar	1433-01-028	FM 2252	E	San Antonio	TxDOT	5329.0	\$50,000
Limits From:	Evans Road					Revision Date:	11/2018	
Limits To:	Comal/Bexar County Line					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$50,000	Authorized Funding by Category/Share						
ROW Purchase:	\$0							
Construction Cost:	\$0	<u>Funding Categories</u>		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Engineering:	\$0	SBPE		\$0	\$50,000	\$0	\$0	\$50,000
Contingencies:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Other Field:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$50,000	Totals		\$0	\$50,000	\$0	\$0	\$50,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000	
Limits From:	Evans Road					Revision Date:	11/2018		
Limits To:	Comal/Bexar County Line					Project History:	10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021		
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk								
Remarks:	1st Qtr 19 - revise funding distribution & TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$50,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$500,000			11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering:	\$32,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$29,000			Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Total Project Cost:	\$647,000								
15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$7,500,000	
Limits From:	at Evans Road					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process		
Description:	Construct intersection operational improvements, including widening of Cibolo Creek bridge								
Remarks:	1st Qtr 19 - revise funding distribution								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational				
Preliminary Engineering:	\$368,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$7,500,000			7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
Construction Engineering:	\$479,000			2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
Contingencies:	\$97,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$431,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$434,000			Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$9,309,000								
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$21,700,000	
Limits From:	Bexar/Comal County Line					Revision Date:	11/2018		
Limits To:	FM 3009					Project History:	10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTD		
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk								
Remarks:	1st Qtr 19 - revise funding distribution								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$931,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$21,700,000			2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Engineering:	\$760,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$760,000			Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Total Project Cost:	\$25,861,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	C	San Antonio	TxDOT	3913.0	\$368,300,000
Limits From:	SH 16					Revision Date:	11/2018	
Limits To:	US 281					Project History:	10/18 - move from FY 20 to FY 21, rev descr and funding, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), descr and funding distrib; 7/12 - project	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Remarks:	1st Qtr 19 - move from FY 20 to FY 21, rev descr, funding & TPC, move to TxDOT							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$36,830,000	Cost of Approved Phases:	368,300,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$44,196,000				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$368,300,000							<u>Total</u>
Construction Engineering:	\$12,692,644			2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0
Contingencies:	\$17,769,702			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,077,058			Other	\$0	\$0	\$0	\$0
Other Field:	\$50,770,577			Other	\$0	\$0	\$0	\$0
Total Project Cost:				<b>Totals</b>	\$294,640,000	\$73,660,000	\$0	\$0
15 - San Antonio	Bexar	2452-02-083	SL 1604	R	San Antonio	TxDOT	3913.0	\$44,196,000
Limits From:	SH 16					Revision Date:	11/2018	
Limits To:	US 281					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	\$44,196,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$44,196,000				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$0							<u>Total</u>
Construction Engineering:	\$0			S102	\$35,356,800	\$8,839,200	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			<b>Totals</b>	\$35,356,800	\$8,839,200	\$0	\$0
15 - San Antonio	Bexar	2452-02-083	SL 1604	E	San Antonio	TxDOT	3913.0	\$36,830,000
Limits From:	SH 16					Revision Date:	11/2018	
Limits To:	US 281					Project History:	10/18 - add project (Engr)	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$36,830,000	Cost of Approved Phases:	\$36,830,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$0							<u>Total</u>
Construction Engineering:	\$0			SBPE	\$29,464,000	\$7,366,000	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$36,830,000			<b>Totals</b>	\$29,464,000	\$7,366,000	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

FY 2021					Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000
Limits From:	at FM 2696 - Blanco Road					Revision Date:	11/2018	
Limits To:	.					Project History:	10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: add project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17.20 TIP Call for	
Description:	Intersection operational improvements							
Remarks:	1st Qtr 19 - move from FY 2022 to FY 2021							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$43,000,000	Type of Work: Operational					
Preliminary Engineering:	\$2,107,000		<u>Funding Categories</u>  2 - Metro Corridor  Other  Other  Other  Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$43,000,000			\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Construction Engineering:	\$1,720,000			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$860,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,720,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$52,417,000			\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
15 - San Antonio	Bexar	2452-03-113	SL 1604	R	San Antonio	TxDOT	3786.0	\$3,600,000
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Redland Road					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes							
Remarks:	1st Qtr 19 - add project (ROW)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$3,600,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>  S102  Other  Other  Other  Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0			\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,600,000			\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
15 - San Antonio	Bexar	2452-03-113	SL 1604	E	San Antonio	TxDOT	3786.0	\$3,000,000
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Redland Road					Project History:	10/18 - add project (Engr)	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$3,000,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$3,000,000		<u>Funding Categories</u>  SBPE  Other  Other  Other  Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0			\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,000,000			\$2,400,000	\$600,000	\$0	\$0	\$3,000,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$30,000,000
Limits From:	US 281					Revision Date:	11/2018	
Limits To:	Redland Road					Project History:	10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution	
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes							
Remarks:	1st Qtr 19 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$3,000,000	Cost of Approved Phases:  \$30,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$3,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$30,000,000		2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Construction Engineering:	\$1,195,221		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$4,780,884		<b>Totals</b>	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost:								
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.0	\$8,000,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - add project (Engr)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$8,000,000	Cost of Approved Phases:  \$8,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Total Project Cost:	\$8,000,000							
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - move project from FY 2024 to FY 2021, rev TPC; 4/18 - correct funding distribution; 4/17 - add project	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - move from FY 2024 to FY 2021, rev TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$8,000,000	Cost of Approved Phases:  \$80,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$80,000,000		4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Construction Engineering:	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$3,200,000		<b>Totals</b>	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Total Project Cost:								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2021**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	R	San Antonio	TxDOT	5382.0	\$9,600,000
Limits From:	LP 1604					Revision Date:	11/2018	
Limits To:	IH 410					Project History:	10/18 - add project (ROW)	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$9,600,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$9,600,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Total Project Cost:	\$9,600,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

FY 2022					Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$70,000,000
Limits From:	at US 281/San Pedro					Revision Date:	11/2018	
Limits To:	.					Project History:	10/18 - increase cost; 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project	
Description:	Interchange improvements							
Remarks:	1st Qtr 19 - increase cost							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$70,000,000	Type of Work: Operational					
Preliminary Engineering:	\$3,430,000		Funding Categories 2 - Metro Corridor 7 - STP-MM 4 - Connectivity Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$70,000,000			\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Construction Engineering:	\$4,466,000			\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$903,000			\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Indirect Costs:	\$4,018,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$4,046,000			\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Total Project Cost:	\$86,863,000							
15 - San Antonio	Bexar	0849-01-055	FM 471	R	San Antonio	TxDOT	5377.0	\$2,520,000
Limits From:	Old FM 471					Revision Date:	11/2018	
Limits To:	Medina County Line					Project History:	10/18 - add project (ROW)	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (ROW)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$2,520,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0		Funding Categories S102 Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$2,520,000			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0			\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Total Project Cost:	\$2,520,000							
15 - San Antonio	Bexar	0849-01-055	FM 471	E	San Antonio	TxDOT	5377.0	\$2,100,000
Limits From:	Old FM 471					Revision Date:	11/2018	
Limits To:	Medina County Line					Project History:	10/18 - add project (Engr)	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (Engr)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$2,100,000	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,100,000		Funding Categories SBPE Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$0			\$0	\$2,100,000	\$0	\$0	\$2,100,000
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,100,000							



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000
Limits From: Old FM 471						Revision Date:	11/2018	
Limits To: Medina County Line						Project History:	10/18 - revise TPC	
Description: Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks: 1st Qtr 19 - revise TPC								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,100,000	Cost of Approved Phases:  \$21,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$2,250,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$21,000,000		2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Construction Engineering:	\$840,000		3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Contingencies:	\$1,470,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$420,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$840,000		<b>Totals</b>	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Total Project Cost:								
15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	\$2,000,000
Limits From: Various locations within						Revision Date:	11/2018	
Limits To: Bexar, Comal and Kendall counties						Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Description: Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022								
Remarks: 1st Qtr 19 - revise funding distribution								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Safety					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$2,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$2,000,000		7 - STP-MM	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000
Total Project Cost:	\$2,000,000							
15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$7,073,444
Limits From: Various locations in Bexar County						Revision Date:	11/2018	
Limits To: on state system						Project History:	10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process	
Description: Construct curb ramps, sidewalks and other pedestrian related infrastructure								
Remarks: 1st Qtr 19 - move from FY 2019 to FY 2022 and reduce cost								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Pedestrian					
Preliminary Engineering:	\$346,600	Cost of Approved Phases:  \$7,073,444	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,073,444		7 - STP-MM	\$5,018,755	\$1,254,689	\$0	\$0	\$6,273,444
Construction Engineering:	\$451,000		3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Contingencies:	\$91,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$406,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$409,000		<b>Totals</b>	\$5,018,755	\$1,254,689	\$0	\$800,000	\$7,073,444
Total Project Cost:	\$8,777,044							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2022**

				FY	2022				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	0915-12-613	VA	T	San Antonio	VIA	3768.4	\$0	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173		
Description:	Rapid Transit Corridor Study - FY 2022								
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit				
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0								
Construction Engineering:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	
15 - San Antonio	Bexar	1477-01-043	FM 1516	R	Other	TxDOT	5379.0	\$10,939,303	
Limits From:	FM 78					Revision Date:	11/2018		
Limits To:	IH 10					Project History:	10/18 - add project (ROW)		
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks:	1st Qtr 19 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$10,939,303			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0								
Construction Engineering:	\$0			S102	\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$10,939,303	Totals		\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303	
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000	
Limits From:	FM 78					Revision Date:	11/2018		
Limits To:	IH 10					Project History:	10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions		
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Remarks:	1st Qtr 19 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$2,350,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$10,939,303			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$23,500,000								
Construction Engineering:	\$940,000			2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Contingencies:	\$1,645,000			3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Indirect Costs:	\$470,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$940,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		Totals		\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	E	Other	TxDOT	5379.0	\$2,350,000
Limits From:	FM 78					Revision Date:	11/2018	
Limits To:	IH 10					Project History:	11/18 - add project (Engr)	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,350,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$2,350,000	\$0	\$0	\$2,350,000
Total Project Cost:	\$2,350,000							
15 - San Antonio	Bexar	2230-01-020	FM 1560	E	Other	TxDOT	5311.0	\$1,210,000
Limits From:	Galm/Schaenfield					Revision Date:	11/2018	
Limits To:	FM 471					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,210,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Total Project Cost:	\$1,210,000							
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000
Limits From:	Galm/Schaenfield					Revision Date:	11/2018	
Limits To:	FM 471					Project History:	10/18 - revise TPC; 4/16 - funded through STP-MM project selection process	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - revise TPC							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,210,000	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$12,257,333		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$12,100,000		7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
Construction Engineering:	\$600,160		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Contingencies:	\$240,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$452,540		Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000
Total Project Cost:								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	R	Other	TxDOT	5311.0	\$12,257,333
Limits From:	Galm/Schaenfield					Revision Date:	11/2018	
Limits To:	FM 471					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$12,257,333	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$12,257,333		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Total Project Cost:	\$12,257,333							
15 - San Antonio	Bexar	2452-01-066	SL 1604	E	Other	TxDOT	9110.2	\$4,000,000
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018	
Limits To:	US 90 W					Project History:	10/18 - add project (Engr)	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - add project (Engr)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$4,000,000	Cost of Approved Phases:  \$4,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Total Project Cost:	\$4,000,000							
15 - San Antonio	Bexar	2452-01-066	SL 1604	R	Other	TxDOT	9110.2	\$4,800,000
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018	
Limits To:	US 90 W					Project History:	10/18 - add project (ROW)	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - add project (ROW)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$4,800,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$4,800,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Totals	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Total Project Cost:	\$4,800,000							

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**FY 2022**

FY 2022								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:	Macdona-Lacoste Rd					Revision Date:	11/2018	
Limits To:	US 90 W					Project History:	10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - revise cost, TPC and limits							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$40,000,000	Type of Work: Added Capacity: Non Toll				
Preliminary Engineering:	\$4,000,000	<u>Funding Categories</u>		Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$40,000,000			2 - Metro Corridor				
Construction Engineering:	\$2,552,000			\$32,000,000 \$8,000,000 \$0 \$0 \$40,000,000				
Contingencies:	\$516,000			Other \$0 \$0 \$0 \$0 \$0				
Indirect Costs:	\$2,296,000			Other \$0 \$0 \$0 \$0 \$0				
Other Field:	\$2,312,000			Other \$0 \$0 \$0 \$0 \$0				
Total Project Cost:			Totals \$32,000,000 \$8,000,000 \$0 \$0 \$40,000,000					

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**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2023**

FY 2023						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000	
Limits From:	Various locations in Bexar County					Revision Date:	11/2018		
Limits To:	on state system					Project History:	10/18 - move from FY 2021 to FY 2023 (outside of the TIP); 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017 2020 TIP		
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure								
Remarks:	1st Qtr 19 - move from FY 2021 to FY 2023 (outside of the TIP)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Pedestrian				
Preliminary Engineering:	\$196,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$4,000,000			7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
Construction Engineering:	\$240,000			3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$280,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$226,800			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$149,600			Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Total Project Cost:	\$5,092,400								
15 - San Antonio	Bexar	0915-12-614	VA	T	San Antonio	VIA	3768.5	\$0	
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018		
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173		
Description:	Rapid Transit Corridor Study - FY 2023								
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit				
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Main Street	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$13,400,000	
Limits From:	Rodeo Way					Revision Date:	11/2018		
Limits To:	Main Street					Project History:	10/18 - add project		
Description:	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes								
Remarks:	1st Qtr 19 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$657,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contribution	Total	
Construction Cost:	\$13,400,000			Prop 1/Prop 7	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Construction Engineering:	\$855,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$173,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$769,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$775,000			Totals	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Total Project Cost:	\$16,629,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2023**

FY 2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$12,000,000		
Limits From:	Martinez Creek					Revision Date:	11/2018			
Limits To:	FM 1346 - Houston Street					Project History:	10/18 - add project, created from 2452-04-016			
Description:	Expand from 2 lanes to 4 lane divided									
Remarks:	1st Qtr 19 - add project, created from 2452-04-016									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll						
				Funding Categories	Authorized Funding by Category/Share					
					Federal	State	Local	Local Contribution	Total	
					Prop 1/Prop 7	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
					Other	\$0	\$0	\$0	\$0	\$0
					Other	\$0	\$0	\$0	\$0	\$0
					Other	\$0	\$0	\$0	\$0	\$0
					Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2024**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-616	VA	T	San Antonio	VIA	3768.6	\$0
Limits From:	Rapid Transit Corridor Study					Revision Date:	11/2018	
Limits To:	.					Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173	
Description:	Rapid Transit Corridor Study - FY 2024							
Remarks:	1st Qtr 19 - cancel and consolidate into 0915-12-612							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2025**

FY 2025					Year of			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$160,000,000
Limits From:	Guadalupe/Comal County Line					Revision Date:	11/2018	
Limits To:	FM 1103					Project History:	10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)	
Description:	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes							
Remarks:	1st Qtr 19 - revise descr and cost							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$160,000,000	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$7,840,000		<u>Funding Categories</u>  Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$160,000,000							
Construction Engineering:	\$10,208,000			\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Contingencies:	\$2,064,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$9,184,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$9,248,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$198,544,000		Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
15 - San Antonio	Guadalupe	0016-06-900	IH 35	C	Other	TxDOT	5555.0	\$140,000,000
Limits From:	FM 3009					Revision Date:	11/2018	
Limits To:	Guadalupe Comal County Line					Project History:	10/18 - add project	
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes							
Remarks:	1st Qtr 19 - add project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$140,000,000	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$6,860,000		<u>Funding Categories</u>  Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$140,000,000							
Construction Engineering:	\$8,932,000			\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
Contingencies:	\$1,806,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,036,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$8,092,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$173,726,000		Totals	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	TxDOT	61.2	\$480,000,000
Limits From:	IH 410 S					Revision Date:	11/2018	
Limits To:	IH 410 N					Project History:	10/18 - rev description and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description	
Description:	Expand from In 8 to 12 In expy - add 6 new express lanes incl 2 HOV-special use Ins & conns at IH 410 S & IH 410 N							
Remarks:	1st Qtr 19 - revise description and cost							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$480,000,000	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$25,325,162		<u>Funding Categories</u>  Prop 1/Prop 7	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$480,000,000							
Construction Engineering:	\$28,764,732			\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000
Contingencies:	\$36,178,802			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$22,275,804			\$0	\$0	\$0	\$0	\$0
Other Field:	\$27,744,000			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$618,288,500		Totals	\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2025**

FY 2025					Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0291-10-099	SH 16	C	San Antonio	TxDOT	9112.2	\$35,000,000
Limits From:	Guilbeau Rd					Revision Date:	11/2018	
Limits To:	Loop 1604					Project History:	10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP	
Description:	Operational improvements - expansion							
Remarks:	1st Qtr 19 - move from FY 2023 to FY 2025							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$35,000,000	Type of Work: Operational				
Preliminary Engineering:	\$1,715,000	<u>Funding Categories</u>  2 - Metro Corridor  Prop 1/Prop 7  Other  Other  Totals		Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$35,000,000			\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Construction Engineering:	\$1,400,000			\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Contingencies:	\$2,450,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,400,000			\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Total Project Cost:	\$42,665,000							
15 - San Antonio	Bexar	0291-10-100	SH 16	C	Leon Valley	TxDOT	9112.1	\$65,000,000
Limits From:	IH 410					Revision Date:	11/2018	
Limits To:	Guilbeau Road					Project History:	10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP	
Description:	Operational improvements - expansion							
Remarks:	1st Qtr 19 - move from FY 2023 to FY 2025							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$65,000,000	Type of Work: Operational				
Preliminary Engineering:	\$3,185,000	<u>Funding Categories</u>  2 - Metro Corridor  Prop 1/Prop 7  Other  Other  Totals		Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$65,000,000			\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
Construction Engineering:	\$2,600,000			\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Contingencies:	\$4,550,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$2,600,000			\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Total Project Cost:	\$79,235,000							
15 - San Antonio	Bexar	2452-02-900	SL 1604	C	San Antonio	TxDOT	5556.0	\$175,000,000
Limits From:	at IH 10 W					Revision Date:	11/2018	
Limits To:	-					Project History:	10/18 - add project	
Description:	Phase 2 Direct Connectors							
Remarks:	1st Qtr 19 - add project							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$175,000,000	Type of Work: Operational				
Preliminary Engineering:	\$8,575,000	<u>Funding Categories</u>  Prop 1/Prop 7  Other  Other  Other  Totals		Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$175,000,000			\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Construction Engineering:	\$11,165,000			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,257,000			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$10,045,000			\$0	\$0	\$0	\$0	\$0
Other Field:	\$10,115,000			\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Total Project Cost:	\$217,157,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2025**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	Loop 1604	E,R,C	Other	TxDOT	3530.0	\$179,659,167
Limits From:	Redland Road					Revision Date:	11/2018	
Limits To:	IH 35 North					Project History:	10/18 - move from FY 2027 to FY 2025 and revise description; 4/17 - move from FY 30 to FY 27 and rev funding; 4/14- move from FY 18 to FY 30, rev limits and descr; 8/12 - revise description: EIS is underway	
Description:	Expand 4 to 10 lane expressway - including 2 HOV -special purpose lanes							
Remarks:	1st Qtr 19 - move from FY 2027 to FY 2025 and revise description							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: NonToll					
Preliminary Engineering:	\$5,389,775	Cost of Approved Phases:  \$179,659,167	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$179,659,167		Prop 1/Prop 7	\$143,727,334	\$35,931,833	\$0	\$0	\$179,659,167
Construction Engineering:	\$4,491,479		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$6,288,071		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,796,592		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$17,965,916		<b>Totals</b>	\$143,727,334	\$35,931,833	\$0	\$0	\$179,659,167
Total Project Cost:	\$219,591,000							
15 - San Antonio	Bexar	2452-04-014	SL 1604	C	San Antonio	TxDOT	9108.0	\$0
Limits From:	IH 10 East					Revision Date:	11/2018	
Limits To:	FM 1346 - Houston Street					Project History:	10/18 - cancel (reconfigured into 2451-04-016 and 2452-04-017); 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - cancel (reconfigured from 2452-04-016 and 2452-04-017)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:  \$0	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		2 - Metro Corridor	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2028**

FY 2028									
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Guadalupe	0025-03-097	IH 10	C	Other	TxDOT	5395.0	\$229,000,000	
Limits From:	Bexar/Guadalupe County Line					Revision Date:	5/2017		
Limits To:	US 90A					Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Description:	Expand from 4 lane to 6 lane expressway								
Remarks:	1st Qtr 19 - move from FY 2029 to FY 2028								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$229,000,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$11,221,000		<u>Funding Categories</u>  2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$229,000,000								
Construction Engineering:	\$9,160,000				\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000
Contingencies:	\$16,030,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,580,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$9,160,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$279,151,000		Totals	\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000	
15 - San Antonio	Kendall	0072-06-082	IH 10	C	Other	TxDOT	5400.0	\$83,000,000	
Limits From:	SH 46					Revision Date:	5/2017		
Limits To:	Bexar/Kendall County Line					Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Description:	Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes								
Remarks:	1st Qtr 19 - move from FY 2029 to FY 2028								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$83,000,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$4,067,000		<u>Funding Categories</u>  2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$83,000,000								
Construction Engineering:	\$3,320,000				\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Contingencies:	\$5,810,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,660,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$3,320,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$101,177,000		Totals	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000	
15 - San Antonio	Bexar	0072-07-075	IH 10	C	Other	TxDOT	5401.0	\$107,000,000	
Limits From:	Kendall/Bexar County Line					Revision Date:	5/2017		
Limits To:	FM 3351					Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Description:	Expand from 4 to 8 lane expressway - 2 new general purpose and 2 new HOV lanes								
Remarks:	1st Qtr 19 - move from FY 2029 to FY 2028								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$107,000,000	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$5,243,000		<u>Funding Categories</u>  2 - Metro Corridor	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$107,000,000								
Construction Engineering:	\$4,280,000				\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Contingencies:	\$7,490,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,140,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$4,280,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$130,433,000		Totals	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000	

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-051	SH 46	C	Other	TxDOT	5392.0	\$22,342,000
Limits From:	Bentwood Dr					Revision Date:	5/2017	
Limits To:	FM 3159					Project History:	10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL							
Remarks:	1st Qtr 19 - move from FY 2037 to FY 2028							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,094,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$22,342,000		2 - Metro Corridor	\$17,863,600	\$4,468,400	\$0	\$0	\$22,342,000
Construction Engineering:	\$894,000	\$22,342,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,564,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$894,000		Totals	\$17,873,600	\$4,468,400	\$0	\$0	\$22,342,000
Total Project Cost:	\$27,235,000							
15 - San Antonio	Comal	0215-07-049	SH 46	C	Other	TxDOT	5393.0	\$7,658,000
Limits From:	Bulverde Rd					Revision Date:	5/2017	
Limits To:	Farhills Dr					Project History:	10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL							
Remarks:	1st Qtr 19 - move from FY 2037 to FY 2028							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$375,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$7,658,000		2 - Metro Corridor	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Construction Engineering:	\$306,000	\$7,658,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$536,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$153,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$306,000		Totals	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Total Project Cost:	\$9,334,000							
15 - San Antonio	Bexar	0521-05-144	IH 410	C	San Antonio	TxDOT	5402.0	\$310,000,000
Limits From:	US 90					Revision Date:	5/2017	
Limits To:	IH 35 S					Project History:	10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 6 to 8 lane between US 90 & Valley Hi; & from 4 to 6 lane between Valley Hi & IH 35 S; reconstruct IH 35 Inc							
Remarks:	1st Qtr 19 - move from FY 2037 to FY 2028							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$15,190,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$310,000,000		2 - Metro Corridor	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Construction Engineering:	\$12,400,000	\$310,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,700,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,200,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$12,400,000		Totals	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Total Project Cost:	\$377,890,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2028**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-02-047	IH 10	C	Other	TxDOT	5397.0	\$225,000,000
Limits From:	SH 130					Revision Date:	5/2017	
Limits To:	SH 80					Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP	
Description:	Expand from 4 lane to 6 lane expressway							
Remarks:	1st Qtr 19 - move from FY 2029 to FY 2028							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$11,025,000	Cost of Approved Phases:  \$225,000,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$225,000,000		2 - Metro Corridor	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Construction Engineering:	\$9,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,750,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$9,000,000		<b>Totals</b>	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Total Project Cost:	\$274,275,000							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2030**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	TxDOT	2020.0	\$118,486,058
Limits From:	US 90					Revision Date:	11/2018	
Limits To:	West Military Drive					Project History:	10/18 - revise description and move to TxDOT; 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding	
Description:	Expand 4 to 6 lane expressway; including direct connectors at US 90							
Remarks:	1st Qtr 19 - revise description and move to TxDOT							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$118,486,058	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$7,328,076		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$118,486,058		Prop 1/Prop 7	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
Construction Engineering:	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,998,121		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,627,182		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
Total Project Cost:	\$154,553,185							
15 - San Antonio	Bexar	2452-01-052	Loop 1604	C	San Antonio	TxDOT	3911.0	\$16,897,467
Limits From:	West Military Dr.					Revision Date:	11/2018	
Limits To:	Braun Road					Project History:	10/18 - rev descr and move to TxDOT; 4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project had \$9M	
Description:	Expand 4 to 6 lane expressway including direct connectors at SH 151							
Remarks:	1st Qtr 19 - revise description and move to TxDOT							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$16,897,467	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$827,976		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$34,128,554		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$16,897,467		Prop 1/Prop 7	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
Construction Engineering:	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$861,770		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
Total Project Cost:	\$55,100,000							
15 - San Antonio	Bexar	2452-01-053	Loop 1604	C	San Antonio	TxDOT	3912.0	\$47,417,043
Limits From:	Braun Road					Revision Date:	11/2018	
Limits To:	SH 16					Project History:	10/18 - rev descr and move to TxDOT; 4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)	
Description:	Expand 4 to 8 lane expressway							
Remarks:	1st Qtr 19 - revise description and move to TxDOT							
<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:  \$47,417,043	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$2,323,435		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$3,737,251		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$47,417,043		Prop 1/Prop 7	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
Construction Engineering:	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,418,269		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		<b>Totals</b>	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
Total Project Cost:	\$62,586,543							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2030**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio		3212-04-900	FM 3351	C	Other	TxDOT	5558.0	\$24,000,000
Limits From:	SH 46					Revision Date:	11/2018	
Limits To:	Kendall/Comal County Line					Project History:	10/18 - add project	
Description:	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,176,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$24,000,000		Prop 1/Prop 7	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Construction Engineering:	\$1,531,000	\$24,000,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$310,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,378,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,387,000		Totals	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Total Project Cost:	\$29,782,000							

15 - San Antonio		3212-05-901	FM 3351	C	Other	TxDOT	5559.0	\$23,200,000
Limits From:	Kendall/Comal County Line					Revision Date:	11/2018	
Limits To:	Keeneland Dr					Project History:	10/18 - add project	
Description:	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks							
Remarks:	1st Qtr 19 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$1,137,000		<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$23,200,000		Prop 1/Prop 7	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Construction Engineering:	\$1,480,000	\$23,200,000	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,332,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$1,341,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
Total Project Cost:	\$28,790,000							



**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2031**

FY 2031								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$28,000,000
Limits From:	IH 35 S					Revision Date:	11/2018	
Limits To:	0.7 Mi North of FM 2536					Project History:	10/18 - move from FY 2022 to FY 2031 and revise cost; 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - move from FY 2022 to FY 2031 and revise cost							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering:	\$1,372,000	\$28,000,000	Prop 1/Prop 7	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
ROW Purchase:	\$0			\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000	
Construction Cost:	\$28,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$1,786,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$362,000		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,607,000								
Other Field:	\$1,618,000								
Total Project Cost:	\$34,745,000								

15 - San Antonio	Bexar	2452-01-900	SL 1604	C	Other	TxDOT	5557.0	\$4,000,000
Limits From:	0.7 Mi North of FM 2536					Revision Date:	11/2018	
Limits To:	Macdona-Lacoste Rd					Project History:	10/18 - add project	
Description:	Expand from 2 lanes to 4 lane divided							
Remarks:	1st Qtr 19 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$196,000		Prop 1/Prop 7	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering:	\$255,000		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$52,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000	
Indirect Costs:	\$230,000								
Other Field:	\$231,000								
Total Project Cost:	\$4,964,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

FY 2035								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0000-00-000	Grosenbacher	C	Other	BxCo	9125.0	\$0
Limits From:	Potranco Road (FM 1957)					Revision Date:		
Limits To:	US 90					Project History:	10/18 - remove;added w/ 12/8/14 adoption of the MTP	
Description:	Widen to 4 lane road							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll					
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	DeZavala Roa	C	San Antonio	CoSA	9118.0	\$0
Limits From:	Union Pacific Railroad					Revision Date:		
Limits To:	Lockhill Selma					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	Widen to 4 lanes with turn lanes at intersections							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field:	\$0								
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Guadalupe	0000-00-000	FM 20	C	Other	TxDOT	9121.0	\$0	
Limits From:	SH 123					Revision Date:			
Limits To:	SH 130					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Description:	Widen to 4 lanes with turn lanes at intersections								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll						
Preliminary Engineering:	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

FY 2033					Year of Expenditure Cost				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	Hardy Oak	C	Selma	CoSA	9126.0	\$0	
Limits From:	Knights Cross					Revision Date:			
Limits To:	Sonterra Blvd					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Description:	Construct roadway extension								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	Lookout Road	C	Selma	Selma	9127.0	\$0	
Limits From:	2300' NE of Retama Parkway					Revision Date:			
Limits To:	Selma City Limit					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Description:	Reconstruct roadway with shared use path amd new bridge								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0000-00-000	Loop 13 (Milita	C	San Antonio	CoSA	9128.0	\$0	
Limits From:	Reed Road					Revision Date:			
Limits To:	Potranco Road (FM 1957)					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Description:	Construct roadway extension								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll				
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0000-00-000	Rudloff/Huber C		Seguin	Seguin	9131.0	\$0
Limits From:	SH 46					Revision Date:		
Limits To:	SH 123 (Bypass)					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	Widen existing roadways, add roadway segment; bike lanes and sidewalks							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar/Guad	0000-00-000	IH 10 East	C	Other	TxDOT	9136.0	\$0
Limits From:	Loop 1604					Revision Date:		
Limits To:	SH 130					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	Add one managed lane in each direction							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
15 - San Antonio	Bexar	0000-00-000	IH 10 East	C	San Antonio	TxDOT	9135.0	\$0
Limits From:	IH 410					Revision Date:		
Limits To:	Loop 1604					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	Add two managed lanes in each direction							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non Toll					
Preliminary Engineering:	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

FY 2033							Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0000-00-000	Zarzamora	C	San Antonio	CoSA	9134.0	\$0
Limits From:	at Frio City Road					Revision Date:		
Limits To:	-					Project History:		
Description:	Construct grade separation					10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Remarks: 1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Operational			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	Wurzbach Roa	C	San Antonio	CoSA	9133.0	\$0
Limits From:	IH 10 West					Revision Date:		
Limits To:	Lockhill Selma					Project History:		
Description:	Wide road, sidewalks, bike facilities, drainage and traffic signals					10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Remarks: 1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							
15 - San Antonio	Bexar	0000-00-000	Evans Road	C	Other	BxCo	9120.0	\$0
Limits From:	Bulverde Road					Revision Date:		
Limits To:	Green Mountain Road					Project History:		
Description:	Widen to 4 lane road					10/18 - remove; added w/ 12/8/14 adoption of the MTP		
Remarks: 1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll			
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field:	\$0							
Total Project Cost:	\$0							

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

FY 2035						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$60,000,000	
Limits From:	Guadalupe River					Revision Date:	11/2018		
Limits To:	Hays/Comal County Line					Project History:	10/18 - move from FY 2021 to FY 2035; 3/18 - rev funding distrib; 1/18 - move from FY 22 to FY 21 and incr cost from \$50M to \$75M in Cat 4; 4/17 - add project		
Description:	Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way								
Remarks:	1st Qtr 19 - move from FY 2021 to FY 2035								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$60,000,000	Type of Work: Operational					
Preliminary Engineering:	\$3,675,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$60,000,000			Prop 1/Prop 7	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Construction Engineering:	\$3,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,250,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,500,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$3,000,000			Totals	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
Total Project Cost:	\$76,425,000								
15 - San Antonio	Comal	0016-05-114	IH 35	C	Other	TxDOT	5383.0	\$89,000,000	
Limits From:	Guadalupe River					Revision Date:	11/2018		
Limits To:	FM 1103					Project History:	10/18 - move from FY 2025 to FY 2035; 4/17 - add project		
Description:	Operational improvements including ramp revisions & intersection improvement								
Remarks:	1st Qtr 19 - move from FY 2025 to FY 2035								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$89,000,000	Type of Work: Operational					
Preliminary Engineering:	\$2,450,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$89,000,000			Prop 1/Prop 7	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
Construction Engineering:	\$2,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,000,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$2,000,000			Totals	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
Total Project Cost:	\$99,950,000								
15 - San Antonio	Bexar	0024-08-139	US 90	C	San Antonio	TxDOT	5338.0	\$16,000,000	
Limits From:	at Zarzamora					Revision Date:	5/2017		
Limits To:	.					Project History:	10/18 - move from FY 2028 to FY 2035; 6/18 - move from FY 2026 to FY 2028 and correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17 20 TIP Call for Projects		
Description:	Construct westbound entrance ramp								
Remarks:	1st Qtr 19 - move from FY 2028 to FY 2035								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$16,000,000	Type of Work: Operational					
Preliminary Engineering:	\$784,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$16,000,000			2 - Metro Corridor	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering:	\$640,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$320,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$640,000			Totals	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Total Project Cost:	\$19,504,000								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2035**

FY 2023						Year of Expenditure Cost			
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Kendall	0072-06-074	IH 10 West	C	Other	TxDOT	9102.3	\$0	
Limits From:	Cascade Caverns/Scenic Loop					Revision Date:			
Limits To:	Kendall/Bexar Co Line					Project History: 10/18 - remove; added w/ 12/8/14 adoption of the MTP			
Description:	Reconfigure ramps & widen frontage road to convert to one way operation								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0072-07-067	IH 10 West	C	Other	TxDOT	9102.2	\$0	
Limits From:	Fair Oaks					Revision Date:			
Limits To:	Old Fredericksburg Road					Project History: 10/18 - remove; added w/ 12/8/14 adoption of the MTP			
Description:	Reconfigure ramps & widen frontage road to convert to one way operation								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0072-07-905	IH 10 West	C	Other	TxDOT	9102.4	\$0	
Limits From:	at ACCD College/Dietz Elkhorn					Revision Date:			
Limits To:	Fair Oaks					Project History: 10/18 - remove; added w/ 12/8/14 adoption of the MTP			
Description:	Construct grade separation at ACCD College/Dietz Elkhorn, reconfigure ramps & widen frontage road to convert to one way operation								
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								





**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2038**

FY 2038								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0000-00-000	East/West Cen C		San Antonio	VIA	9119.0	\$0
Limits From:	Fort Sam Houston area					Revision Date:		
Limits To:	Lackland AFB					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	High capacity transit							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2039**

FY 2039								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0000-00-000	North/South Tr	C	San Antonio	VIA	9130.0	\$0
Limits From:	Bexar County Line					Revision Date:		
Limits To:	Loop 410					Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP	
Description:	High capacity transit							
Remarks:	1st Qtr 19 - remove project (either duplicate or unfunded)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit						
Preliminary Engineering:	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**FIRST QUARTER 2019 AMENDMENTS**  
**FY 2040**

FY 2040

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$225,000,000	
Limits From:	US 281/IH 37, East					Revision Date:	7/2016		
Limits To:	IH 410 S					Project History:	10/18 - revise description; 10/13 - revise description		
Description:	Expand from 6 lane to 10 lane expy - add 4 new express lanes including 2 HOV - special use lanes								
Remarks:	1st Qtr 19 - revise description								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$225,000,000	Type of Work:	Added Capacity: Non Toll				
Preliminary Engineering:	\$13,501,708	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Construction Cost:	\$225,000,000			Prop 1/Prop 7	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Construction Engineering:	\$15,335,459			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,288,154			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$11,875,992			Other	\$0	\$0	\$0	\$0	\$0
Other Field:	\$0			Totals	\$180,000,000	\$45,000,000	\$0	\$0	\$225,000,000
Total Project Cost:	\$285,001,313								

## FY 2019 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.3	<b>Federal (FTA) Funds:</b>	\$8,000,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$10,000,000
	Rapid Transit Corridor Study - STP-MM	<b>Total Project Cost:</b>	\$10,000,000
	Transfer CSJ 0915-12-612	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB approved 10-22-18	<b>TIP Amnd</b>	<u>consol 0915-00-172 and 0915-12-613</u>
		<b>Remarks:</b>	<u>into this CSJ rev descr. move to FY 2019</u>

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.1	<b>Federal (FTA) Funds:</b>	\$1,409,698
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$352,425
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$1,762,123
	Preventive Maintenance	<b>Total Project Cost:</b>	\$1,762,123
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 10-22-18	<b>TIP Amnd</b>	<u>add project</u>
		<b>Remarks:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.2	<b>Federal (FTA) Funds:</b>	\$456,670
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$114,168
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$570,838
	Preventive Maintenance	<b>Total Project Cost:</b>	\$570,838
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 10-22-18	<b>TIP Amnd</b>	<u>add project</u>
		<b>Remarks:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.3	<b>Federal (FTA) Funds:</b>	\$303,170
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$75,793
<b>Project Description:</b>	Capital Improvements	<b>Fiscal Year Cost:</b>	\$378,963
	Bus Stop Improvements	<b>Total Project Cost:</b>	\$378,963
	Hardware/Software	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB Approved 10-22-18	<b>TIP Amnd</b>	<u>add project</u>
		<b>Remarks:</b>	

## FY 2019 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.4	<b>Federal (FTA) Funds:</b>	\$3,636,916
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$909,229
<b>Project Description:</b>	Transit: Operating Expenses Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$4,546,145
		<b>Total Project Cost:</b>	\$4,546,145
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>add project</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-22-18	<b>Remarks:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.5	<b>Federal (FTA) Funds:</b>	\$1,209,234
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$302,309
<b>Project Description:</b>	Capital Improvements Bus Stop Improvements Hardware/Software	<b>Fiscal Year Cost:</b>	\$1,511,543
		<b>Total Project Cost:</b>	\$1,511,543
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>add project</u>
<b>TIP Amnd Approval:</b>	TPB Approved 10-22-18	<b>Remarks:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10203	<b>Federal (FTA) Funds:</b>	\$570,315
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$570,315
<b>Project Description:</b>	Transit: AACOG Operating Projects  Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	<b>Fiscal Year Cost:</b>	\$1,140,630
		<b>Total Project Cost:</b>	\$1,140,630
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>TIP Amnd</b>	<u>revise cost</u>
<b>TIP Amnd Approval:</b>	TPB approved 10-22-18	<b>Remarks:</b>	

## FY 2020 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.1	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2020 STP-	<b>Total Project Cost:</b>	\$0
	MM Transfer CSJ 0915-00-172	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB approved 10-22-18	<b>TIP Amnd</b>	<u>cancel CSJ</u>
		<b>Remarks:</b>	

## FY 2022 Transit Project Amendments

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.4	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2022 - STP-MM Transfer CSJ 0915-12-613	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>TIP Amnd Approval:</b>	TPB approved 10-22-18	<b>TIP Amnd</b>	<u>cancel CSJ</u>
		<b>Remarks:</b>	

## FY 2019 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.3	<b>Federal (FTA) Funds:</b>	\$8,000,000
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$2,000,000
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$10,000,000
	Rapid Transit Corridor Study - STP-MM	<b>Total Project Cost:</b>	\$10,000,000
	Transfer CSJ 0915-12-612	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>MTP Amend:</b>	consol 0915-00-172, 0915-12-613, -614, -616, rev descr, move to FY 2019

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.1	<b>Federal (FTA) Funds:</b>	\$1,409,698
<b>Apportionment Year:</b>	2017	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$352,425
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$1,762,123
	Preventive Maintenance	<b>Total Project Cost:</b>	\$1,762,123
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-22-18	<b>MTP Amend:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.2	<b>Federal (FTA) Funds:</b>	\$456,670
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$114,168
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$570,838
	Preventive Maintenance	<b>Total Project Cost:</b>	\$570,838
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-22-18	<b>MTP Amend:</b>	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.3	<b>Federal (FTA) Funds:</b>	\$303,170
<b>Apportionment Year:</b>	2016	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$75,793
<b>Project Description:</b>	Capital Improvements	<b>Fiscal Year Cost:</b>	\$378,963
	Bus Stop Improvements	<b>Total Project Cost:</b>	\$378,963
	Hardware/Software	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB Approved 10-22-18	<b>MTP Amend:</b>	add project



## FY 2019 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.4	<b>Federal (FTA) Funds:</b>	\$3,636,916
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$909,229
<b>Project Description:</b>	Transit: Operating Expenses Preventive Maintenance	<b>Fiscal Year Cost:</b>	\$4,546,145
		<b>Total Project Cost:</b>	\$4,546,145
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>MTP</b>	add project
<b>MTP Amend Appr:</b>	TPB Approved 10-22-18	<b>Amend:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10201.5	<b>Federal (FTA) Funds:</b>	\$1,209,234
<b>Apportionment Year:</b>	2015	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$302,309
<b>Project Description:</b>	Capital Improvements Bus Stop Improvements Hardware/Software	<b>Fiscal Year Cost:</b>	\$1,511,543
		<b>Total Project Cost:</b>	\$1,511,543
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>MTP</b>	add project
<b>MTP Amend Appr:</b>	TPB Approved 10-22-18	<b>Amend:</b>	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	10203	<b>Federal (FTA) Funds:</b>	\$570,315
<b>Apportionment Year:</b>	2019	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$570,315
<b>Project Description:</b>	Transit: AACOG Operating Projects  Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	<b>Fiscal Year Cost:</b>	\$1,140,630
		<b>Total Project Cost:</b>	\$1,140,630
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A	<b>MTP</b>	revise cost
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>Amend:</b>	

## FY 2020 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.1	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2020	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2020 STP-	<b>Total Project Cost:</b>	\$0
	MM Transfer CSJ 0915-00-172	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>MTP Amend:</b>	cancel CSJ

## FY 2022 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.4	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2022	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2022 -	<b>Total Project Cost:</b>	\$0
	STP-MM Transfer CSJ 0915-12-613	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>MTP</b>	cancel CSJ
		<b>Amend:</b>	

## FY 2023 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.5	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2023 - STP-MM Transfer CSJ 0915-12-614	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>MTP Amend:</b>	cancel CSJ

## FY 2024 Transit Project Amendments

### Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - Section 5307
<b>MPO Project Number:</b>	3768.6	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	T	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	Rapid Transit Corridor Study - FY 2024 - STP-MM Transfer CSJ 0915-12-616	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<b>MTP Amend Appr:</b>	TPB approved 10-22-18	<b>MTP Amend:</b>	cancel CSJ

## Technical Advisory Committee

October 5, 2018

### 6. Action on Amendments to the FY 2018-2019 Unified Planning Work Program

#### Purpose

The purpose of this agenda item is to take action on three amendments to the FY 2018-2019 Unified Planning Work Program (UPWP).

#### Issue

Three amendments are moving forward for consideration this month.

None of the amendments affect the MPO's available federal transportation planning funds.

The first UPWP amendment is to add VIA Metropolitan Transit's Rapid Transit Corridor Study to the FY 2018-2019 UPWP as Subtask 4.5. This study was added to the FY 2019-2022 Transportation Improvement Program and Metropolitan Transportation Plan in April 2018 through the STP-MM (now STBG) Call for Projects. Planning studies, regardless of funding source, are to be included in the UPWP. With appropriate action taken in agenda item #5, to consolidate the five individual projects (CSJs) into one and move it into FY 2019, this amendment will keep the UPWP, TIP and MTP consistent.

The second amendment is at the request of the North Central Texas Council of Governments (NCTCOG). NCTCOG is embarking on a \$500,000 study of high speed rail alignments from Dallas/Fort Worth to Laredo. This study has been added as Subtask 5.3. Additional information on this study is attached.

The third amendment is to add language to Subtask 5.1 to reflect the AAMPO staff's work on the Alamo Area Commute Solutions Program.

The revised pages of the UPWP are also attached. Added information is underlined and designated with a footnote of '4'. A brief presentation is also attached for your information.

At their meeting on October 5, 2018, the Technical Advisory Committee unanimously recommended approval of this item.

#### Action Requested

**A motion to approve the amendments to the FY 2018-2019 Unified Planning Work Program.**



## FY 2018-2019 Unified Planning Work Program Amendments

Transportation Policy Board | October 22, 2018



# Amendment Overview

- Three amendments this month
- None of the amendments impact the MPO's federal transportation planning funds
  - add Subtask 4.5 VIA Metropolitan Transit's Rapid Transit Corridor Study to the UPWP
  - add Subtask 5.3 High Speed Rail Study: Dallas/Ft Worth to Laredo – high level study of potential alignments
  - add language to Task 5.1 reflecting staff work on Alamo Area Commute Solutions Program





# Amendment Overview

FY 2018-2019 Unified Planning Work Program

## Subtask 4.5 Rapid Transit Corridor Study <sup>4</sup>

**4.5.1** The purpose of this study is two-fold: 1) a consultant will study rapid transit in the northeast corridor of Bexar County. This corridor connects to the Randolph Park & Ride and will tie to future improvements to IH 35 between San Antonio and Austin; 2) the consultant will study other rapid transit corridors that connect to the northeast corridor and are strategically located to support the population and employment growth of San Antonio. The SA Tomorrow and VIA's 2040 Vision Plan established system level needs which will require the transformation for arterial corridors to better accommodate multimodal transportation. Coordination will occur between the City of San Antonio, VIA Metropolitan Transit the MPO, and other transportation partners.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$10,000,000 (STP-MM/STBG) funding

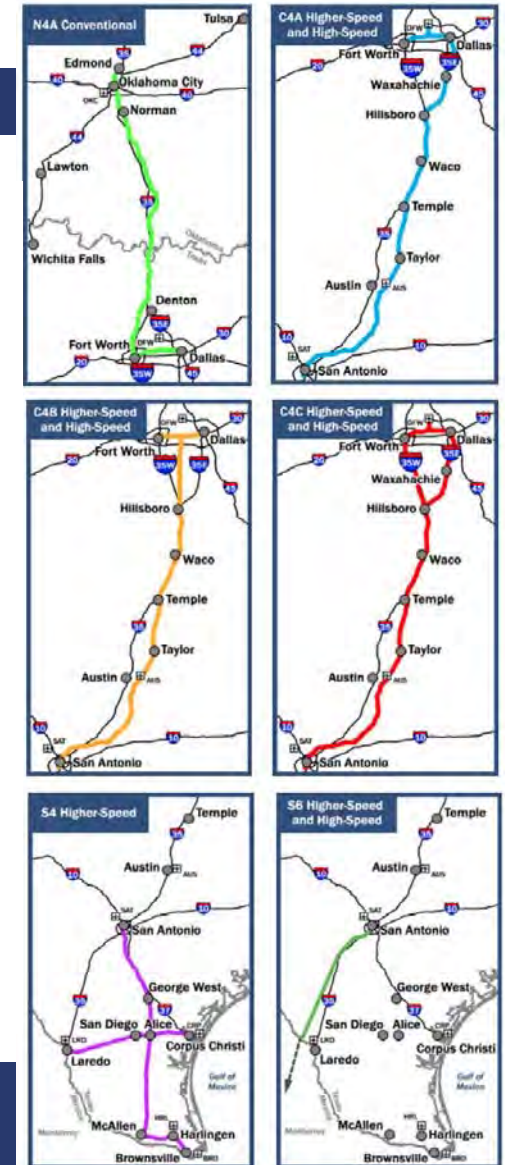
Product(s): Technical Memoranda, Status Reports, Data Layers, Technical Report(s) and Final Report

## FY 2018-2019 Unified Planning Work Program

**5.3.1** The purpose of this study is to prepare a set of alternative alignment recommendations to be evaluated at a Tier 2 NEPA document. This study will review previous studied alignments, evaluate technology options, and identify potential station locations. The major components of the study include 1) Project Management, 2) Review Technology and Design Criteria, 3) Review of Previous Studies and Comments, 4) Alternative Development, 5) Stakeholder Involvement, and 6) Final Report.

Responsible Agency: North Central Texas Council of Governments (NCTCOG)

Funding Requirement: \$500,000 (NCTCOG) \$0 AAMPO





# Amendment Overview

## Subtask 5.1 MPO Staff Support for Task 5 <sup>4</sup>

- 5.1.1** General Activities: This subtask allows for MPO staff support for activities related to special transportation planning studies. Specific activities will include, but not be limited to leading the Alamo Area Commute Solutions Program and the Congestion Management Process (CMP) activities, and including integrating CMP information into all short and long range planning efforts and documents; participating in freight and passenger rail studies; procuring, developing and managing consultant contracts for projects in Task 5; and review and processing of monthly billings for work related to Task 5. Public involvement activities will be conducted as needed.

## FY 2018 – 2019 UNIFIED PLANNING WORK PROGRAM

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Adopted by the Transportation Policy Board:  
Amended by the Transportation Policy Board:

June 26, 2017  
January 22, 2018  
June 25, 2018  
August 27, 2018  
October 22, 2018

<b>Task 3.0 – Short Range Planning</b>	<b>18</b>
Subtask 3.1 MPO Staff Support for Task 3	18
Subtask 3.2 New Braunfels Transit Study <sup>3</sup>	19
Subtask 3.3 Air Quality Planning	19
Subtask 3.4 Bike Share Master Plan Study <sup>1</sup>	20
Subtask 3.5 City of San Antonio Multimodal Planning Study <sup>3</sup>	20
Funding Summary <sup>1, 3</sup>	21
<b>Task 4.0 – Metropolitan Transportation Plan</b>	<b>22</b>
Subtask 4.1 MPO Staff Support for Task 4	22
Subtask 4.2 San Antonio-Bexar County Comprehensive Transportation Micro-Model <sup>1</sup>	23
Subtask 4.3 Travel Demand Model Updates <sup>1</sup>	23
Subtask 4.4 Regional Thoroughfare Plan Study <sup>1</sup>	23
Subtask 4.5 <u>Rapid Transit Corridor Study</u> <sup>4</sup>	24
Funding Summary <sup>1, 4</sup>	24
<b>Task 5.0 – Special Studies</b>	<b>25</b>
Subtask 5.1 MPO Staff Support for Task 5 <sup>4</sup>	25
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Subtask 5.3 <u>High Speed Rail Study: Dallas/Fort Worth to Laredo</u> <sup>4</sup>	26
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MPO Self Certification	33
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Certification of Internal Ethics and Compliance Program	42
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<sup>1</sup> Amended by the AAMPO Transportation Policy Board on January 22, 2018.

<sup>2</sup> Amended by the AAMPO Transportation Policy Board on June 25, 2018.

<sup>3</sup> Amended by the AAMPO Transportation Policy Board on August 27, 2018.

<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

**Subtask 4.5 Rapid Transit Corridor Study <sup>4</sup>**

**4.5.1** The purpose of this study is two-fold: 1) a consultant will study rapid transit in the northeast corridor of Bexar County. This corridor connects to the Randolph Park & Ride and will tie to future improvements to IH 35 between San Antonio and Austin; 2) the consultant will study other rapid transit corridors that connect to the northeast corridor and are strategically located to support the population and employment growth of San Antonio. The SA Tomorrow and VIA's 2040 Vision Plan established system level needs which will require the transformation for arterial corridors to better accommodate multimodal transportation. Coordination will occur between the City of San Antonio, VIA Metropolitan Transit the MPO, and other transportation partners.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$10,000,000 (STP-MM/STBG) funding

Product(s): Technical Memoranda, Status Reports, Data Layers, Technical Report(s) and Final Report

**E. Funding Summary <sup>1, 4</sup>**

Subtask	Subtask Name	Responsible Agency	TPF *	STP-MM (STBG)	Local	Total
4.1	Staff Support	MPO	\$930,000			\$930,000
4.2 <sup>1</sup>	Comprehensive Transportation Plan Micro-Model	MPO/CoSA	\$21,476			\$21,476
4.3 <sup>1</sup>	Travel Demand Model Updates	MPO	\$192,454			\$192,454
4.4 <sup>1</sup>	Regional Thoroughfare Plan Study	MPO	\$131,773			\$131,773
<u>4.5 <sup>4</sup></u>	<u>Rapid Transit Corridor Study</u>	<u>VIA</u>		<u>\$8,000,000</u>	<u>\$2,000,000</u>	<u>\$10,000,000</u>
Total <sup>1, 4</sup>			\$1,275,703	<u>\$8,000,000</u>	<u>\$2,000,000</u>	<u>\$11,275,703</u>
FY 2018 TPF <sup>1</sup>			\$799,703			\$799,703
FY 2019 TPF			\$476,000			\$476,000
Total FY 2018 and 2019 TPF <sup>1</sup>			\$1,275,703			\$1,275,703
TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables. * TPF is a combination of FHWA PL 112 and FTA 5303 funds.						Section

<sup>1</sup> Amended by the AAMPO Transportation Policy Board on January 22, 2018.

<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

**Task 5.0 – Special Studies****A. Objective**

To undertake studies of specific aspects of the transportation system in order to provide the specialized information required to adequately develop an efficient, multi-modal mobility system for the Alamo Area Metropolitan Planning Organization study area.

**B. Expected Products**

Congestion Management Process  
MPO Transportation Safety Update

**C. Previous Related Work**

Transportation Analysis of the South Texas Medical Center  
Urban/Center City Corridor Alternatives Analysis  
Northwest Corridor Alternatives Analysis Study (2005)  
Congestion Management System/Process (2002-2017)  
Planning and Environmental Linkages Studies (2013-2015)

**D. Subtask 5.1 MPO Staff Support for Task 5<sup>4</sup>**

**5.1.1 General Activities:** This subtask allows for MPO staff support for activities related to special transportation planning studies. Specific activities will include, but not be limited to leading the Alamo Area Commute Solutions Program and the Congestion Management Process (CMP) activities, ~~and~~ including integrating CMP information into all short and long range planning efforts and documents; participating in freight and passenger rail studies; procuring, developing and managing consultant contracts for projects in Task 5; and review and processing of monthly billings for work related to Task 5. Public involvement activities will be conducted as needed.

**5.1.2 MPO Traffic Safety Planning Program:** Similar to many major metropolitan areas around the country, the Alamo Area Region is no stranger to traffic safety problems. The goal is to continue building the safety planning program that will work to identify problem areas in the region. This will be accomplished through the continued refinement of the GIS based crash information system that will identify motor vehicle crash locations, rates, countermeasures and measureable goals including those involving pedestrians and bicyclists. This study will involve close coordination with the Texas Department of Transportation (use of the Crash Records Information System), local governments and local police departments. Once information is collected, additional studies and public involvement can be conducted in order identify roadway improvements and operational strategies that can be implemented to improve safety.

Responsible Agency: Metropolitan Planning Organization  
Funding Requirement: \$246,000 (\$120,000 budgeted for FY 2018 and \$126,000 budgeted for FY 2019)  
Product(s): Contract Procurement Materials, Billing Packages, Technical Report(s), Crash data reports

<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

**Subtask 5.2 Alamo Area Commute Solutions Program <sup>2</sup>**

**5.2.1** The purpose of the Commute Solutions Program is to reduce the number of vehicle miles traveled in the region for an overall improvement in air quality. The program provides essential services to area commuters. Employee transportation coordination and the Air Quality Health Alert Notification programs, SchoolPool, and Bike Buddies are part of the overall program. The program also includes outreach and education to regional employers, schools and the general public to promote ridesharing, public transit, telecommuting, flexible work schedules, bicycling, walking, trip chaining, trip idling and other trip reduction and gasoline conservation methods to improve air quality.

Responsible Agencies: Alamo Area Metropolitan Planning Organization (AAMPO)  
Alamo Area Council of Governments (AACOG)

Funding Requirement: for AACOG: \$100,000: \$80,000 in FY 2017 STP-MM funding allocation and \$20,000 TDCs (CSJ 0915-12-547)  
For AAMPO: \$100,000: \$80,000 in FY 2018 STP-MM funding allocation and \$20,000 TDCs (CSJ 0915-12-543)

Product(s): Monthly progress reports and final annual report documenting activities

**Subtask 5.3 High Speed Rail Study: Dallas/Fort Worth to Laredo <sup>4</sup>**

**5.3.1** The purpose of this study is to prepare a set of alternative alignment recommendations to be evaluated at a Tier 2 NEPA document. This study will review previous studied alignments, evaluate technology options, and identify potential station locations. The major components of the study include 1) Project Management, 2) Review Technology and Design Criteria, 3) Review of Previous Studies and Comments, 4) Alternative Development, 5) Stakeholder Involvement, and 6) Final Report.

Responsible Agency: North Central Texas Council of Governments (NCTCOG)  
Funding Requirement: \$500,000 (NCTCOG) \$0 AAMPO

<sup>2</sup> Amended by the AAMPO Transportation Policy Board on June 25, 2018.

<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.



**E. Funding Summary** <sup>2, 4</sup>

Subtask	Subtask Name	Responsible Agency	TPF *	STP-MM	State	TDCs	Local Match/ Contribution	Total
5.1	Staff Support	MPO	\$246,000					\$246,000
5.2 (FY 2017 allocation) <sup>2</sup>	Alamo Area Commute Solutions Prog CSJ 0915-12-547	AACOG		\$80,000		\$20,000		\$100,000
5.2 (FY 2018 allocation) <sup>2</sup>	Alamo Area Commute Solutions Prog CSJ 0915-12-543	AAMPO		\$80,000		\$20,000		\$100,000
<u>5.3</u> <sup>4</sup>	<u>High Speed Rail Study:</u> <u>Dallas/Fort Worth to Laredo</u>	<u>NCTCOG</u>					<u>\$500,000</u>	<u>\$500,000</u>
Total <sup>2, 4</sup>			\$246,000	\$160,000		\$40,000	<u>\$500,000</u>	<u>\$946,000</u>
FY 2018 TPF			\$120,000					\$120,000
FY 2019 TPF			\$126,000					\$126,000
Total FY 2018 and 2019 TPF			\$246,000					\$246,000
		TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables. * TPF is a combination of FHWA PL 112 and FTA 5303 funds.						

<sup>2</sup> Amended by the AAMPO Transportation Policy Board on June 25, 2018.<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

## FY 2018-2019 Unified Planning Work Program

**Budget Summary by Task and Funding Source** <sup>1, 2, 3, 4</sup>

UPWP Task	FTA Task	Description	Transportation Planning Funds (TPF) *	FY 2018 TPF	FY 2019 TPF	State	Other	Total Funds
1.0	44.21.00	Administration/Management	\$1,554,000	\$758,000	\$796,000			\$1,554,000
2.0 <sup>1</sup>	44.22.00	Data Development and Maintenance	\$1,182,000	\$782,000	\$400,000			\$1,182,000
3.0 <sup>1, 3</sup>	44.24.00 44.25.00	Short Range Planning	\$2,043,000	\$991,000	\$1,052,000		\$1,000,000	\$3,043,000
4.0 <sup>1, 4</sup>	44.23.01 44.23.02	Metropolitan Transportation Plan	\$1,275,703	\$799,703	\$476,000		<u>\$10,000,000</u>	<u>\$11,275,703</u>
5.0 <sup>2, 4</sup>	44.27.00	Special Studies	\$246,000	\$120,000	\$126,000		<u>\$700,000</u>	<u>\$946,000</u>
Total <sup>1, 2, 3, 4</sup>			\$6,300,703	\$3,450,703	\$2,850,000		<u>\$11,700,000</u>	<u>\$18,000,703</u>
<p>TxDOT will apply transportation development credits sufficient to provide the match for FHWA PL-112 and FTA Section 5303 programs. As the credits reflect neither cash nor man-hours they are not reflected in the funding tables.</p> <p>* TPF is a combination of FHWA PL 112 and FTA 5303 funds.</p>								

<sup>1</sup> Amended by the AAMPO Transportation Policy Board on January 22, 2018.<sup>2</sup> Amended by the AAMPO Transportation Policy Board on June 25, 2018.<sup>3</sup> Amended by the AAMPO Transportation Policy Board on August 27, 2018.<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

**Budget Summary by Funding Source** <sup>1, 2, 3, 4</sup>

<b>Transportation Planning Funds (TPF)</b>	
FHWA (PL-112+ Section 5303) (FY 2018)	\$2,593,000
FHWA (PL-112+ Section 5303) (FY 2019)	\$2,593,000
Programmed Carryover <sup>1</sup>	\$695,703
Estimated unprogrammed carryover funding	\$800,000
Total TPF Available to Program <sup>1</sup>	\$6,681,703
<b>Total TPF Programmed <sup>1, 3</sup></b>	<b><u>\$6,300,703</u></b>
FY 2018 <sup>1</sup>	\$3,450,703
FY 2019 <sup>3</sup>	<u>\$2,850,000</u>
TPF Balance Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five year legal services contract with a total unprogrammed potential liability of approximately \$160,000 to FY 2019.	\$381,000
<b>Other Funds <sup>4</sup></b>	
STP-MM (Federal portion only) <sup>2, 4</sup>	\$160,000
Transportation Development Credits <sup>2</sup>	\$40,000
STP-MM (Federal + local match) <sup>3, 4</sup>	\$11,000,000
Other <sup>4</sup>	\$500,000
<b>Total Other Funds Programmed <sup>2, 3, 4</sup></b>	<b><u>\$11,700,000</u></b>
<b>Total Funds Programmed <sup>1, 2, 3, 4</sup></b>	<b><u>\$18,000,703</u></b>

<sup>1</sup> Amended by the AAMPO Transportation Policy Board on January 22, 2018.<sup>2</sup> Amended by the AAMPO Transportation Policy Board on June 25, 2018.<sup>3</sup> Amended by the AAMPO Transportation Policy Board on August 27, 2018.<sup>4</sup> Amended by the AAMPO Transportation Policy Board on October 22, 2018.

## Technical Advisory Committee

October 5, 2018

### 7. Action on the Planning Agreement between the Texas Department of Transportation and the MPO

#### Purpose

The purpose of this agenda item is to take action on the agreement between the MPO and the Texas Department of Transportation.

#### Issue

The attached agreement outlines deliverables and responsibilities of the Texas Department of Transportation (TxDOT), the MPO Transportation Policy Board, the MPO's Fiscal Agent and the MPO Director in order to conduct the metropolitan transportation planning process.

A similar agreement was executed in 1997, in January 2007, and in August 2012. The 2012 agreement is expiring and due to changes in the Texas Administrative Code and other requirements, the agreement language has been updated. All MPOs in Texas are executing new metropolitan planning agreements with TxDOT.

As the MPO's fiscal agent, Bexar County is a signatory to the document. The District Attorney's office has reviewed the document as has the MPO's attorney.

#### Action Requested

**A motion to authorize the MPO Chairman to execute the metropolitan planning agreement with the Texas Department of Transportation.**

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<b>CFDA Title:</b>	
<b>CFDA No.:</b>	
<b>Not Research and Development</b>	

**STATE OF TEXAS           §**

**COUNTY OF TRAVIS       §**

## **AGREEMENT WITH METROPOLITAN PLANNING ORGANIZATION**

**THIS AGREEMENT** is made by and between the State of Texas, acting through the Texas Department of Transportation, called the "Department," the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board, called the "MPO", which has been designated by the Governor of the State of Texas as the MPO of the San Antonio urbanized area, and Bexar County, which serves as the Fiscal Agent for the MPO.

### **W I T N E S S E T H**

**WHEREAS**, 23 United States Code (USC) §134 and 49 USC §5303 require that MPOs, in cooperation with the Department and transit agencies, develop transportation plans and programs for urbanized areas of the State; and

**WHEREAS**, 23 Code of Federal Regulations (CFR) 450.314 requires the MPO, State, and public transportation operators within each metropolitan planning area to enter into a written agreement to clearly identify the responsibilities of the parties in carrying out the metropolitan planning process; and

**WHEREAS**, 23 USC §104(d) authorizes Metropolitan Planning funds and 49 USC §5305 authorizes funds to be made available to MPOs designated by the Governor to support the urban transportation planning process; and

**WHEREAS**, the Department participates in the Consolidated Planning Grant program in which federal transit planning funds authorized under 49 USC §5305 are transferred to the Federal Highway Administration, combined with additional federal funds, and distributed to the state as a single distribution; and

**WHEREAS**, the federal share payable for authorized activities using the Consolidated Planning Grant funds is eighty percent (80%) of allowable costs; and

**WHEREAS**, Texas Transportation Code §221.003 authorizes the Department to expend federal and state funds for improvements to the state highway system; and

**WHEREAS**, Texas Transportation Code §201.703 authorizes the Department to expend federal funds and to provide state matching funds for allowable costs necessary for the improvement of roads not in the state highway system; and

**WHEREAS**, this agreement outlines the requirements and responsibilities of the parties for federal reimbursement using Consolidated Planning Grant funds and other federal transportation funds that may be used for planning (e.g., Surface Transportation Program, National Highway System, Congestion Mitigation and Air Quality, etc.); and

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**WHEREAS**, the Governor of the State of Texas and the Alamo Area Metropolitan Planning Organization Transportation Policy Board have executed an agreement pursuant to the MPO designation; and

**WHEREAS**, an area equal to or larger than the above-mentioned urbanized area has been delineated in accordance with federal and state guidelines where required metropolitan transportation planning activities may take place; and

**WHEREAS**, 23 Code of Federal Regulations (CFR) §420.117(a) requires that in accordance with 49 CFR §18.40, the Department shall monitor all activities performed by its staff or by sub-recipients with Federal Highway Administration (FHWA) planning and research funds to assure that the work is being managed and performed satisfactorily and that time schedules are being met; and

**NOW THEREFORE**, it is agreed as follows:

## **A G R E E M E N T**

### **Article 1. Agreement Period**

- A. This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. The Department shall not continue its obligation to the MPO under this agreement if the Governor's designation of the MPO is withdrawn; if federal funds cease to become available; or if the agreement is terminated as provided below.
- B. This agreement expires on September 30, 2024. No fewer than one hundred and twenty (120) days before the expiration date, the Department may, at its sole discretion, exercise in writing an option to extend the agreement by a period of no more than two years. The Department may exercise this option no more than two times. If all terms and conditions of this agreement remain viable and no amendment to the existing agreement or new agreement is required, a letter from the Department to the MPO shall constitute renewal of this agreement subject to all terms and conditions specified in this agreement. However, an amendment or a new agreement may be executed, if necessary.

### **Article 2. Responsibilities of the Department**

The responsibilities of the Department are as follows:

- A. Assist in the development of the Unified Planning Work Program (UPWP), approve the format of work programs submitted by the MPO, and, where required by federal law or regulation, monitor the MPO's performance of activities and expenditure of funds under a UPWP. Where monitoring is not required, the Department is responsible for reviewing the MPO's activities and expenditure of funds, and will comment on and make suggestions relating to those activities and expenditures.
- B. Develop a time line for development of the UPWP by the MPO; and in consultation with the MPOs, shall develop a standard UPWP format to be used by all MPOs.
- C. Make available to the MPO its share of all federal metropolitan planning funds and provide the required non-federal match as authorized by the Texas Transportation Commission. The Department will distribute federal transportation planning funds to the MPO based on a formula developed by the Department, in consultation with the MPOs, and approved by FHWA, the Federal Transit Administration (FTA), and other applicable federal agencies.

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- D. Provide to the MPO, as appropriate, technical assistance and guidance for the collection, processing, and forecasting of socio-economic data needed for the development of traffic forecasts, plans, programs, and planning proposals within the metropolitan area, including collecting, processing, and forecasting vehicular travel volume data in cooperation with the MPO, as appropriate.
- E. Jointly promote the development of the intermodal transportation system within the metropolitan area by identifying points in the system where access, connectivity, and coordination between the modes and inter-urban facilities would benefit the entire system.
- F. Share with the MPO information and information sources concerning transportation planning issues that relate to this agreement.
- G. Cooperatively develop and share information with the MPO related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward attainment of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).

### **Article 3. Responsibilities of the MPO**

The MPO is an organization created to ensure that existing and future expenditures on transportation projects and programs are based on a continuing, cooperative, and comprehensive planning process. The responsibilities of the MPO are as follows:

- A. Document planning activities in a UPWP to indicate who will perform the work, the schedule for completing it, and all products that will be produced. In cooperation with the Department and public transportation operators as defined by 23 CFR Part 450, the MPO must annually or bi-annually develop a UPWP that meets federal requirements.
- B. Prepare and submit to the Department an annual performance and expenditure report of progress no later than December 31 of each year. A uniform format for the annual report will be established by the Department, in consultation with the MPOs.
- C. Use funds provided in accordance with 43 Texas Administrative Code (TAC) §16.52 and Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in conformity with the requirements of 23 USC §134, 49 USC §5303, and the Texas Comptroller of Public Accounts Uniform Grant Management Standards (UGMS).
- D. Develop a Metropolitan Transportation Plan (MTP), a Transportation Improvement Program (TIP), and a UPWP for the Metropolitan Planning Area (MPA), all of which are consistent with the Statewide Long-Range Transportation Plan (SLRTP), as required by the state and federal law. At a minimum, the MPO shall consider in their planning process the applicable factors outlined in 23 USC §134.
- E. Assemble and maintain an adequate, competent staff with the knowledge and experience that will enable them to perform all appropriate MPO activities required by law.
- F. Forecast, collect, and maintain appropriate socio-economic, roadway, and travel data on a timely basis, in cooperation with the Department.
- G. Prepare all required plans, programs, reports, data, and obtain required certifications in a timely manner.
- H. Share information with the Department and information sources concerning transportation planning issues.
- I. Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Director.

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#### **Article 4. Responsibilities of the MPO Transportation Policy Board**

The MPO Transportation Policy Board is the policy body that is the forum designated under 23 USC §134 with the responsibility for establishing overall transportation policy for the MPO and for making required approvals. The MPO Transportation Policy Board is comprised of those governmental agencies identified in the original designation agreement and those agencies or organizations subsequently added to the membership of the committee. The responsibilities of the MPO, acting through its Transportation Policy Board, are as follows:

- A. Ensure that requirements of 23 USC §§134 and 135 and 49 USC, Chapter 53, are carried out.
- B. Use funds provided in accordance with Article 2 (Responsibilities of the Department) of this agreement to develop and maintain a comprehensive regional transportation planning program in accordance with requirements of 23 USC §134 and 49 USC §5303.
- C. Develop and adopt an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- D. Exercise sole responsibility to hire, supervise, evaluate, and terminate the MPO Director.
- E. Provide planning policy direction to the MPO Director.

#### **Article 5. Responsibilities of the Fiscal Agent**

The Fiscal Agent for the MPO is the entity responsible for providing fiscal, human resource, and staff support services to the MPO. The responsibilities of the Fiscal Agent are as follows:

- A. Maintain required accounting records for state and federal funds consistent with current federal and state requirements.
- B. Provide all appropriate funding, as identified by fiscal year in the UPWP, to allow the MPO staff to effectively and efficiently operate the program.
- C. Provide human resource services to the MPO.
- D. Provide benefits for the MPO staff that shall be the same as the Fiscal Agent normally provides its own employees; or as determined through an agreement between the MPO and the Fiscal Agent. Costs incurred by the Fiscal Agent for these benefits may be reimbursed by the MPO.
- E. Establish procedures and policies for procurement and purchasing, when necessary, in cooperation with the MPO.

#### **Article 6. Responsibilities of the MPO Director**

The responsibilities of the MPO Director are as follows:

- A. Administer the MPO's UPWP. The Director shall serve in a full-time capacity and shall take planning policy direction from and be responsible to the designated MPO Transportation Policy Board.
- B. Act as a liaison to the Department, relevant to the Department's transportation planning activities.
- C. Oversee and direct all MPO transportation planning staff work performed using MPO funds.
- D. Prepare and submit all required plans, programs, reports, data, and certifications in a timely manner.



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- E. Develop and present to the MPO Transportation Policy Board an MTP for the MPA that is consistent with the SLRTP required by state and federal laws; a TIP and a UPWP; and other planning documents and reports that may be required by state or federal laws or regulations.
- F. Share with the Department information and information resources concerning transportation planning issues.

#### **Article 7. Unified Planning Work Program**

- A. Each year the MPO shall submit to the Department a program of work that includes goals, objectives, and tasks required by each of the several agencies involved in the metropolitan transportation planning process. This program of work is to be called the Unified Planning Work Program (UPWP), or any successor name. The UPWP shall be approved by the MPO Transportation Policy Board, in accordance with 23 CFR §450.314.
- B. The UPWP will be prepared for a period of one (1) year or two (2) years unless otherwise agreed to by the Department and the MPO. The UPWP shall reflect only that work that can be accomplished during the time period of the UPWP, in accordance with TAC §16.52.
- C. The UPWP shall reflect transportation planning work tasks to be funded by federal, state, or local transportation, or transportation related (e.g. air quality) planning funds. The budget and statement of work will be included in the UPWP. The MPO may not incur costs until final approval of the UPWP is granted. The maximum amount payable will not exceed the budget included in the UPWP.
- D. The effective date of each UPWP will be October 1st of each year or the date of approval from the appropriate oversight agency, whichever occurs later. On that date, the UPWP shall constitute a new federal project and shall supersede the previous UPWP.
- E. The UPWP shall comply with all applicable federal and state requirements and will describe metropolitan transportation and transportation-related planning activities anticipated in the area.
- F. The use of federal metropolitan transportation planning funds shall be limited to transportation planning activities affecting the transportation system within the boundaries of a designated metropolitan planning area. If an MPO determines that data collection and analysis activities relating to land use, demographics, or traffic or travel information, conducted outside its boundaries, affects the transportation system within its boundaries, then those activities may be undertaken using federal planning funds, if the activities are specifically identified in an approved UPWP. Any other costs incurred for transportation planning activities outside the boundaries of a designated metropolitan planning area are not eligible for reimbursement.
- G. Travel outside the State of Texas by MPO staff and other agencies participating in the MPO planning process must be approved by the Department if funded with federal transportation planning funds. The MPO must receive approval prior to incurring any costs associated with the actual travel (e.g., registration fee). This provision will not apply if the travel is at the request of the Department. Travel to the State of Arkansas by the Texarkana MPO staff and travel to the State of New Mexico by the El Paso MPO staff shall be considered in-state travel.
- H. The cost of travel incurred by elected officials serving on the MPO Policy Committee is eligible for reimbursement with federal transportation planning funds in accordance with 43 TAC §16.52.
- I. The use of federal transportation planning funds is limited to corridor/subarea level planning or multimodal or system-wide transit planning studies. Major investment studies and

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environmental studies are considered corridor level planning. Unless otherwise authorized by federal law or regulation, the use of such funds beyond environmental document preparation or for specific project level planning and engineering (efforts directly related to a specific project instead of a corridor) is not allowed.

- J. Failure to adhere to the time line developed by the Department may result in a delay in the authorization to the MPOs to proceed in incurring costs.
- K. A UPWP will not be approved if it is submitted in a format other than the standard format developed by the Department. The UPWP and subsequent amendments may be submitted electronically.
- L. The MPO shall not incur any costs for work outlined in the UPWP or any subsequent amendments (i.e., adding new work tasks or changing the scope of existing work tasks) prior to receiving approval from the Department. Any costs incurred prior to receiving Department approval are not eligible for reimbursement from federal transportation planning funds.
- M. Costs incurred by the MPO shall not exceed the total budgeted amount of the UPWP without prior approval of the MPO Transportation Policy Board and the Department. Costs incurred on individual work tasks shall not exceed that task budget by 25 percent without prior approval of the MPO Transportation Policy Board and the Department. If the costs exceed 25 percent of the task budget, the UPWP shall be revised, approved by the MPO Transportation Policy Board, and submitted to the Department for approval.
- N. The MPO Transportation Policy Board must approve the UPWP and any subsequent revisions, and shall not delegate the approval authority, except for corrective actions. Corrective actions do not change the scope of work, result in an increase or decrease in the amount of task funding, or affect the overall budget. Examples include typographical, grammatical, or syntax corrections.
- O. Should any conflict be discovered between the terms of this agreement and the UPWP, the terms of this agreement shall prevail.
- P. The MPO is not authorized to request payment for any work it may perform that is not included in the current UPWP.

#### **Article 8. Compensation**

The Department's payment of any cost incurred under this agreement is contingent upon all of the following:

- A. Federal funds are available to the Department in a sufficient amount for making payments.
- B. The incurred cost is authorized in the UPWP. The maximum amount payable under this agreement shall not exceed the total budgeted amount outlined in the UPWP in accordance with 43 TAC §16.52.
- C. The cost has actually been incurred by the MPO and meets the following criteria:
  - 1. Is verifiable from MPO records;
  - 2. Is not included as match funds for any other federally-assisted program;
  - 3. Is necessary and reasonable for the proper and efficient accomplishment of program objectives;
  - 4. Is the type of charge that would be allowable under 2 CFR 200 Revised, "Cost Principles for State, Local, and Indian Tribal Governments" and the state's UGMS; and
  - 5. Is not paid by the Department or federal government under another assistance program unless authorized to be used as match under the other federal or state agreement and the laws and regulations to which it is subject.
- D. After October 1st of each year, the Department will issue a work order to the MPO establishing the effective date of work and the total funds authorized. If the UPWP is

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subsequently revised, necessitating a revision to the original work order, or the Department deems a revision necessary, a revised work order may be issued at any time throughout the fiscal year. If the amount in the UPWP differs from the amount in the work order, the amount in the work order prevails.

- E. The MPO is authorized to submit requests for payment of authorized costs incurred under this agreement on a semi-monthly basis, but no more than twenty four (24) times a year and no less than monthly as expenses occur. Each request for payment shall be submitted in a manner acceptable to the Department, which includes, at a minimum, the following information:
  - 1. UPWP budget category or line item;
  - 2. Description of the cost;
  - 3. Quantity;
  - 4. Price;
  - 5. Cost extension; and
  - 6. Total costs
- F. The MPO shall submit the final bill from the previous fiscal year to the Department no later than December 31<sup>st</sup> of the calendar year in which that fiscal year ended. Any bills submitted after December 31 for a fiscal year in which the funds have been de-obligated will be processed against the current year's UPWP.
- G. Payment of costs is contingent upon compliance with the terms of Article 3 (Responsibilities of the MPO) of this agreement. Noncompliance may result in cancellation of authorized work and suspension of payments after a thirty (30) day notification by the Department to the MPO.

### **Article 9. Reporting**

To permit program monitoring and reporting, the MPO shall submit reports as required in Article 3 (Responsibilities of the MPO) of this agreement. If task expenditures overrun or underrun a budgeted task amount by twenty-five percent (25%) or more, the annual performance and expenditure report must include an explanation for the overrun or underrun.

### **Article 10. Indemnification**

- A. The MPO shall save harmless the Department and its officers and employees from all claims and liability that are due to activities of the MPO, its agents, or its employees performed under this agreement and that are caused by or result from error, omission, or negligent act of the MPO or of any person employed by the MPO.
- B. To the extent possible under state law, the MPO shall also save harmless the Department from any and all expense, including but not limited to, attorney fees that may be incurred by the Department in litigation or otherwise resisting claims or liabilities that may be imposed on the Department as a result of the activities of the MPO, its agents, or its employees.

### **Article 11. Inspection of Work and Retention of Documents**

- A. The Department and, when federal funds are involved, the U. S. Department of Transportation (USDOT), and their authorized representatives shall have the right at all reasonable times to inspect or otherwise evaluate the work performed or being performed under this agreement and the premises on which it is being performed.
- B. If any inspection or evaluation is made on the premises of the MPO or a subcontractor, the MPO shall provide or require its subcontractor to provide all reasonable facilities and assistance for the safety and convenience of the inspectors in the performance of their

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duties. All inspections and evaluations shall be performed in a manner that will not unduly delay the work.

- C. The MPO agrees to maintain all books, documents, papers, computer generated files, accounting records, and other evidence pertaining to costs incurred and work performed under this agreement, and shall make those materials available at its office during the time period covered and for seven (7) years from the date of final payment under the UPWP. Those materials shall be made available during the specified period for inspection by the Department, the USDOT, and the Office of the Inspector General of the USDOT and any of their authorized representatives for the purpose of making audits, examinations, excerpts, and transcriptions.
- D. The state auditor may conduct an audit or investigation of any entity receiving funds from the Department directly under this agreement or indirectly through a subcontract under this agreement. Acceptance of funds directly under this agreement or indirectly through a subcontract under this agreement acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit under the state's UGMS.

#### **Article 12. Work Performance**

All work performed under this agreement shall be carried out in a professional and orderly manner, and the products authorized in the UPWP shall be accurate and exhibit high standards of workmanship.

#### **Article 13. Disputes**

The MPO shall be responsible for the settlement of all contractual and administrative issues arising out of procurement entered into in support of work under this agreement. In the event of a dispute between the Department and the MPO concerning the work performed under this agreement in support of the urban transportation planning process, the dispute shall be resolved through binding arbitration. Furthermore, the arbiter shall be mutually acceptable to the Department and the MPO.

#### **Article 14. Non-Collusion**

The MPO shall warrant that it has not employed or retained any company or person, other than a bona fide employee working for the MPO, to solicit or secure this agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift, or any other consideration contingent upon or resulting from the award or making of this agreement. If the MPO breaches or violates this warranty, the Department shall have the right to annul this agreement without liability or, in its discretion, to deduct from the agreement price or consideration, or otherwise recover the full amount of the fee, commission, brokerage fee, gift, or contingent fee.

#### **Article 15. Subcontracts**

- A. Any subcontract for services rendered by individuals or organizations not a part of the MPO's organization shall not be executed without prior authorization and approval of the subcontract by the Department and, when federal funds are involved, the USDOT. All work in the subcontract is subject to the state's UGMS. If the work for the subcontract is authorized in the current approved UPWP, and if the MPO's procurement procedures for

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negotiated contracts have been approved by the Department either directly or through self-certification by the MPO, the subcontract shall be deemed to be authorized and approved, provided that the subcontract includes all provisions required by the Department and the USDOT.

- B. Subcontracts in excess of \$25,000 shall contain all required provisions of this agreement.
- C. No subcontract will relieve the MPO of its responsibility under this agreement.

#### **Article 16. Termination**

- A. The Department may terminate this agreement at any time before the date of completion if the Governor withdraws his designation of the MPO. The Department or the MPO may seek termination of this agreement pursuant to Article 13 (Disputes) if either party fails to comply with the conditions of the agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.
- B. The Department may terminate this agreement for reasons of its own, subject to agreement by the MPO.
- C. The parties to this agreement may terminate this agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.
- D. Upon termination of this agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.
- E. The Department shall reimburse the MPO for those eligible expenses incurred during the agreement period that are directly attributable to the completed portion of the work covered by this agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

#### **Article 17. Force Majeure**

Except with respect to defaults of subcontractors, the MPO shall not be in default by reason of failure in performance of this agreement in accordance with its terms (including any failure by the MPO to progress in the performance of the work) if that failure arises out of causes beyond the control and without the default or negligence of the MPO. Those causes may include but are not limited to acts of God or of the public enemy, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes, and unusually severe weather. In every case, however, the failure to perform must be beyond the control and without the fault or negligence of the MPO.

#### **Article 18. Remedies**

- A. Violation or breach of agreement terms by the MPO shall be grounds for termination of the agreement. Any costs incurred by the Department arising from the termination of this agreement shall be paid by the MPO.
- B. This agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

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### **Article 19. Gratuities**

- A. Employees of the Department or the MPO shall not accept any benefits, gifts, or favors from any person doing business with, or who may do business with the Department or the MPO under this agreement.
- B. Any person doing business with, or who may do business with the Department or the MPO under this agreement, may not make any offer of benefits, gifts, or favors to Department or the MPO employees. Failure on the part of the Department or the MPO to adhere to this policy may result in termination of this agreement.

### **Article 20. Compliance with Laws**

The parties to this agreement shall comply with all federal and state laws, statutes, rules, and regulations, and the orders and decrees of any courts or administrative bodies or tribunals in any matter affecting the performance of this agreement, including without limitation, workers' compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, the MPO shall furnish the Department with satisfactory proof of its compliance.

### **Article 21. Successors and Assigns**

No party shall assign or transfer its interest in this agreement without written consent of the other parties.

### **Article 22. Debarment Certifications**

The MPO is prohibited from making any award or permitting any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in federal assistance programs under Executive Order 12549, Debarment and Suspension. By executing this agreement, the MPO certifies that it is not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The MPO shall require any party to a subcontract or purchase order awarded under this agreement as specified in 49 CFR Part 29 (Debarment and Suspension) to certify its eligibility to receive federal funds and, when requested by the Department, to furnish a copy of the certification.

### **Article 23. Equal Employment Opportunity**

The parties to this agreement agree to comply with Executive Order 11246 entitled "Equal Employment Opportunity" as amended by Executive Order 11375 and as supplemented in Department of Labor Regulations (41 CFR §60).

### **Article 24. Pertinent Non-Discrimination Authorities**

During the performance of this Agreement, each party, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of federal or federal-aid programs and projects).

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- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the federal-aid recipients, subrecipients and contractors, whether such programs or activities are federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration’s Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).
- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

#### **Article 25. Nondiscrimination on the Basis of Disability**

The MPO agrees that no otherwise qualified disabled person shall, solely by reason of his disability, be excluded from participation in, be denied the benefits of, or otherwise be subject to discrimination under this agreement. The MPO shall ensure that all fixed facility construction or alteration and all new equipment included in the project comply with applicable regulations regarding Nondiscrimination on the Basis of Disability in Programs and Activities Receiving or Benefiting from Federal Financial Assistance, set forth in 49 CFR Part 27, and any amendments to it.

#### **Article 26. Disadvantaged Business Enterprise (DBE) Program Requirements**

If federal funds are used:

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26. The MPO shall adopt, in its totality, the State’s federally approved DBE program.

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The MPO shall incorporate into its contracts with subproviders an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The MPO shall submit its proposed scope of services and quantity estimates to the State to allow the State to establish a DBE goal for each MPO contract with a subprovider. The MPO shall be responsible for documenting its actions.

- B. The MPO shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address [http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou\\_attachments.pdf](http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf).
- C. The MPO shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The MPO shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this Agreement. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this Agreement. Upon notification to the MPO of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).
- D. Each contract the MPO signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this Agreement, which may result in the termination of this Agreement or such other remedy as the recipient deems appropriate.*

#### **Article 27. Procurement and Property Management Standards**

- A. The parties to this Agreement shall adhere to the procurement standards established in Title 49 CFR §18.36, to the property management standards established in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, and to the Texas Uniform Grant Management Standards. The State must pre-approve the MPO's procurement procedures for purchases to be eligible for state or federal funds.
- B. The MPO agrees to comply with applicable Buy America requirements set forth in the Surface Transportation Assistance Act of 1978 (Pub. L. 95-599) §401 and the FTA's Buy America regulations in 49 CFR Part 661.
- C. The MPO agrees to comply with the cargo preference requirements set forth in 46 USC §55305 and Maritime Administration regulations set forth in 46 CFR Part 381.

#### **Article 28. Environmental Protection and Energy Efficiency**

- A. The MPO agrees to comply with all applicable standards, orders, or requirements issued under Section 306 of the Clean Air Act, 42 USC §7602; Section 508 of the Clean Water Act



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33 USC §1368; Executive Order 11738 and Title 40 CFR, "Protection of Environment." The MPO further agrees to report violations to the Department.

- B. The MPO agrees to recognize standards and policies relating to energy efficiency that are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94-163).

#### **Article 29. Federal Reimbursement**

The MPO shall be responsible for any funds determined to be ineligible for federal reimbursement, and shall reimburse the Department the amount of those funds previously provided to it by the Department.

#### **Article 30. Control of Drug Use**

The MPO agrees to comply with the terms of the FTA regulation, "Prevention of Alcohol Misuse and Prohibited Drug Use in Mass Transit Operations," set forth in 49 CFR Part 655.

#### **Article 31. Lobbying Certification**

In executing this agreement, each signatory certifies to the best of that signatory's knowledge and belief, that:

- A. No federal appropriated funds have been paid or will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the signatory for the MPO shall complete and submit the Federal Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. The parties shall require that the language of this certification shall be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and all sub-recipients shall certify and disclose accordingly. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 USC §1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### **Article 32. Amendments**

Any change to one or more of the terms and conditions of this agreement shall not be valid unless made in writing and agreed to by the parties before the change is implemented.

#### **Article 33. Distribution of Products**

- A. The MPO shall provide a number of copies to be specified by the Department of all information, reports, proposals, brochures, summaries, written conclusions, graphic presentations, and similar materials developed by the MPO and financed, in whole or in part, as provided in this agreement. All reports published by the MPO shall contain the

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following prominent credit reference to the Department, USDOT, FHWA, and FTA:  
*Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.*

- B. Upon termination of this agreement, all documents prepared by the MPO or furnished to the MPO by the Department, shall be delivered to the Department. All documents, photographs, calculations, programs, and other data prepared or used under this agreement may be used by the Department without restriction or limitation of further use.

#### **Article 34. Legal Construction**

In case any one or more of the provisions contained in this agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, that invalidity, illegality, or unenforceability shall not affect any other provisions and this agreement shall be construed as if it did not contain the invalid, illegal, or unenforceable provision.

#### **Article 35. Sole Agreement**

This agreement constitutes the sole and only agreement between the parties and supersedes any prior understandings or written or oral agreements between the parties respecting the subject matter of this agreement.

#### **Article 36. Copyrights**

The Department and the USDOT shall, with regard to any reports or other products produced under this agreement, reserve a royalty-free, nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use the work for government purposes.

#### **Article 37. Federal Funding Accountability and Transparency Act Requirements**

- A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms:

<http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and

<http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>

The MPO agrees that it shall:

1. Obtain and provide to the Department a Central Contracting Registry (CCR) number (Federal Acquisition Regulation, Part 4, Sub-part 4.1100) if this award provides for more than \$25,000 in Federal funding. The CCR number may be obtained by visiting the CCR web-site at <https://www.sam.gov/portal/public/SAM/>;
2. Obtain and provide to the Department a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows the Federal government to track the distribution of federal money. The DUNS number may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet on-line registration website at <http://fedgov.dnb.com/webform>; and
3. Report the total compensation and names of its top five (5) executives to the Department if:
  - i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
  - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

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### Article 38. Single Audit Report

If federal funds are used:

- A. The parties shall comply with the single audit report requirements stipulated in 2 CFR 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the MPO must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division by email at [singleaudits@txdot.gov](mailto:singleaudits@txdot.gov).
- C. If expenditures are less than the threshold during the MPO's fiscal year, the MPO must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$\_\_\_\_\_ expenditure threshold and therefore, are not required to have a single audit performed for FY \_\_\_\_\_."
- D. For each year the Project remains open for federal funding expenditures, the MPO will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the Agreement, unless otherwise amended or the Project has been formally closed out and no charges have been incurred within the current fiscal year.

### Article 39. Notices

All notices to any party by the other parties required under this agreement shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to the party at the following addresses:

<b>MPO:</b>	Director Alamo Area Metropolitan Planning Organization 825 South St. Mary's Street San Antonio, TX 78205
<b>Fiscal Agent:</b>	County Judge Bexar County Paul Elizondo Tower, 101 West Nueva Street, 10 <sup>th</sup> Floor San Antonio TX 78205-3482
<b>Department:</b>	Director, Transportation Planning & Programming Division Texas Department of Transportation 125 E. 11 <sup>th</sup> Street Austin, Texas 78701

All notices shall be deemed given on the date delivered or deposited in the mail, unless otherwise provided in this agreement. Any party may change the above address by sending written notice of the change to the other parties. Any party may request in writing that notices shall be delivered personally or by certified U.S. mail and that request shall be honored and carried out by the other parties.

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#### **Article 40. Signatory Warranty**

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

**THIS AGREEMENT IS EXECUTED** by the Department, the MPO, and the Fiscal Agent in triplicate.

#### **THE MPO**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed or Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

#### **THE FISCAL AGENT**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed or Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

#### **THE DEPARTMENT**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed or Printed Name

Director, Transportation Planning and  
Programming Division, Texas Department of  
Transportation

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

**Technical Advisory Committee**

**October 5, 2018**

**8. Action on the Funding Agreement between the MPO and TxDOT for the Alamo Area Commute Solutions Program**

**Purpose**

The purpose of this agenda item is to take action on the agreement between the MPO and the Texas Department of Transportation for the expenditure of Surface Transportation Block Grant, (STBG, formerly STP-MM) funding for the Alamo Area Commute Solutions Program.

**Issue**

With the approval of the FY 2019-2022 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP), the Alamo Area MPO now administers the Alamo Area Commute Solutions Program, now known as Alamo Commutes.

The contract is for three fiscal years: 2019, 2020 and 2021. The total budget for these three years is \$300,000 with \$240,000 in federal funding and \$60,000 local match in Transportation Development Credits (TDCs).

The funding agreement package is attached for your information.

**Action Requested**

**A motion to authorize the MPO Chairman to execute the funding agreement with the Texas Department of Transportation.**

STATE OF TEXAS §

COUNTY OF TRAVIS §

**LOCAL TRANSPORTATION PROJECT  
NON-CONSTRUCTION ADVANCE FUNDING AGREEMENT  
for the  
ALMAO AREA COMMUTE SOLUTIONS PROGRAM:**

**THIS Local Project Advance Funding Agreement for Non-Construction (LPAFA)** is made by and between the State of Texas, acting by and through the Texas Department of Transportation (State), and the Alamo Area Metropolitan Planning Organization (Local Government).

**BACKGROUND**

A Master Agreement between the Local Government and the State has been adopted and states the general terms and conditions for transportation projects developed through this LPAFA. Federal law establishes federally funded programs for transportation improvements to implement its public purposes, including the Alamo Area Commute Solutions Program. Federal and state laws require local governments to meet certain contract standards relating to the management and administration of federal and state funds. The Texas Transportation Commission passed Minute Order Number \_\_\_\_\_, which provides for development of and funding for the Project identified in this LPAFA. The Governing Body of the Local Government has approved entering into this LPAFA by resolution or ordinance dated \_\_\_\_\_, 20\_\_, which is attached to and made part of this LPAFA as Attachment A.

**NOW THEREFORE**, the State and the Local Government agree as follows:

**AGREEMENT**

**1. Period of the Agreement**

This agreement becomes effective when signed by the last party whose signing makes the agreement fully executed. This agreement shall remain in effect until the close of ordinary business on \_\_\_\_\_, 20\_\_.

**2. Scope of Work**

The scope of work is the Project as detailed in Attachment B, which is attached to and made part of this LPAFA.

**3. Local Project Sources and Uses of Funds**

**A.** The total estimated cost of the Project is shown in Attachment C, which is attached and made part of this LPAFA. The State will pay for only those Project costs that have been approved by the Texas Transportation Commission. The State and the Federal

Government will not reimburse the Local Government for any work performed before the federal spending authority is formally obligated by the Federal Highway Administration (FHWA). After federal funds have been obligated, the State will send to the Local Government a copy of the formal documentation showing the obligation of funds including federal award information. The Local Government is responsible for one hundred percent (100%) of the cost of any work performed under its direction or control before the Federal spending authority is formally obligated.

- B.** If the Local Government will perform any work under this contract for which reimbursement will be provided by or through the State, the Local Government must complete training before federal spending authority is obligated. Training is complete when at least one individual who is working actively and directly on the Project successfully completes and receives a certificate for the course entitled *Local Government Project Procedures and Qualification for the Texas Department of Transportation*. The Local Government shall provide the certificate of qualification to the State. The individual who receives the training certificate may be an employee of the Local Government or an employee of a firm that has been contracted by the Local Government to perform oversight of the Project. The State in its discretion may deny reimbursement if the Local Government has not designated a qualified individual to oversee the Project.
- C.** The State will be responsible for securing the Federal and State share of the funding required for the Project. If the Local Government is due funds for expenses incurred, these funds will be reimbursed to the Local Government on a cost basis.
- D.** The Local Government will be responsible for all non-federal and non-state participation costs associated with the Project.
- E.** The State will not pay interest on any funds provided by the Local Government.
- F.** The Local Government is authorized to submit requests for reimbursement by submitting the original of an itemized invoice in a form and containing all items required by the State no more frequently than monthly, and no later than ninety (90) days after costs are incurred. If the Local Government submits invoices more than ninety (90) days after the costs are incurred, and if federal funding is reduced as a result, the State shall have no responsibility to reimburse the Local Government for those costs.
- G.** Whenever funds are paid by the Local Government to the State under this LPAFA, the Local Government shall remit a check or warrant made payable to the "Texas Department of Transportation." The check or warrant shall be deposited by the State and managed by the State. These funds may only be applied to the Project. Upon completion of the Project, the State will perform an audit of the Project costs. Any funds due by the Local Government, the State, or the Federal government will be promptly paid by the owing party. After final Project accounting if excess funds remain, those funds may be applied by the State to the Local Government's contractual obligations to the State under another advance funding agreement with approval by appropriate personnel of the Local Government.
- H.** Attachment C will clearly state the approval funding structure under 43 TAC §15.52. If the Local government is an Economically Disadvantaged County and if the State has approved adjustments to the standard financing arrangement, Attachment C will reflect those adjustments.

- I. The state auditor may conduct an audit or investigation of any entity receiving funds from the State directly under this contract or indirectly through a subcontract under this contract. Acceptance of funds directly under this contract or indirectly through a subcontract under this contract acts as acceptance of the authority of the state auditor, under the direction of the legislative audit committee, to conduct an audit or investigation in connection with those funds. An entity that is the subject of an audit or investigation must provide the state auditor with access to any information the state auditor considers relevant to the investigation or audit.
- J. Payment under this contract beyond the end of the current fiscal biennium is subject to availability of appropriated funds. If funds are not appropriated, this contract shall be terminated immediately with no liability to either party.

#### 4. Notices

All notices to either party shall be delivered personally or sent by certified or U.S. mail, postage prepaid, addressed to that party at the following address:

Local Government:	State:
Director Alamo Area MPO 825 South St. Mary's Street San Antonio, TX 78205	Director of Contract Services Texas Department of Transportation 125 E. 11 <sup>th</sup> Street Austin, Texas 78701

All notices shall be deemed given on the date delivered in person or deposited in the mail, unless otherwise provided by this agreement. Either party may change the above address by sending written notice of the change to the other party. Either party may request in writing that notices shall be delivered personally or by certified U.S. mail, and that request shall be carried out by the other party.

#### 5. Termination

Termination of this LPAFA shall be under the conditions as stated in the Master Agreement. This LPAFA may be terminated by the State if the Project is inactive for thirty-six (36) months or longer and no expenditures have been charged against federal funds.

#### 6. Amendments

Amendments to this LPAFA shall be made as described in the Master Agreement, without exception.

#### 7. Document and Information Exchange

The Local Government agrees to electronically deliver to the State all general notes, specifications, contract provision requirements, and related documentation in a Microsoft® Word or similar document. If requested by the State, the Local Government will use the State's document template. The Local Government shall also provide a detailed project time estimate including types of activities and month in which the activity will be completed in the



format required by the State. This requirement applies whether the Local Government creates the documents with its own forces or by hiring a consultant or professional provider. At the request of the State, the Local Government shall submit any information required by the State in the format directed by the State.

#### **8. Incorporation of Master Agreement Provisions**

This LPAFA incorporates all of the governing provisions of the Master Agreement in effect on the date of final execution of this LPAFA, unless an exception has been made in this agreement.

#### **9. Debarment Certification**

The parties are prohibited from making any award at any tier to any party that is debarred or suspended or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549, "Debarment and Suspension." By executing this agreement, the Local Government certifies that it and its principals are not currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549 and further certifies that it will not do business with any party, to include principals, that is currently debarred, suspended, or otherwise excluded from or ineligible for participation in Federal Assistance Programs under Executive Order 12549. The parties to this contract shall require any party to a subcontract or purchase order awarded under this contract to certify its eligibility to receive federal funds and, when requested by the State, to furnish a copy of the certification.

#### **10. Cost Principles**

In order to be reimbursed with federal funds, the parties shall comply with the Cost Principles established in 2 CFR 200 that specify that all reimbursed costs are allowable, reasonable, and allocable to the Project.

#### **11. Civil Rights Compliance**

- A. Compliance with Regulations:** The Local Government will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (USDOT), the Federal Highway Administration (FHWA), as they may be amended from time to time, which are herein incorporated by reference and made part of this agreement.
- B. Nondiscrimination:** The Local Government, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Local Government will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
- C. Solicitations for Subcontracts, Including Procurement of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the Local Government for work to be performed under a subcontract, including procurement of materials or leases of equipment, each potential subcontractor or supplier will be notified by the Local

Government of the Local Government's obligations under this contract and the Acts and Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

- D. Information and Reports: The Local Government will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto, and will permit access to its books, records, accounts, other sources of information, and facilities as may be determined by the State or the FHWA to be pertinent to ascertain compliance with such Acts, Regulations or directives. Where any information required of the Local Government is in the exclusive possession of another who fails or refuses to furnish this information, the Local Government will so certify to the State or the Federal Highway Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
- E. Sanctions for Noncompliance: In the event of the Local Government's noncompliance with the Nondiscrimination provisions of this contract, the State will impose such contract sanctions as it or the FHWA may determine to be appropriate, including, but not limited to:
  - a. withholding of payments to the Local Government under the contract until the Local Government complies and/or
  - b. cancelling, terminating, or suspending of the contract, in whole or in part.
- F. Incorporation of Provisions: The Local Government will include the provisions of paragraphs (A) through (F) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The Local Government will take such action with respect to any subcontract or procurement as the State or the FHWA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the Local Government becomes involved in, or is threatened with, litigation with a subcontractor or supplier because of such direction, the Local Government may request the State to enter into such litigation to protect the interests of the State. In addition, the Local Government may request the United States to enter into such litigation to protect the interests of the United States.

## 12. Disadvantaged Business Enterprise (DBE) Program Requirements

- A. The parties shall comply with the Disadvantaged Business Enterprise Program requirements established in 49 CFR Part 26.
- B. The Local Government shall adopt, in its totality, the State's federally approved DBE program.
- C. The Local Government shall set an appropriate DBE goal consistent with the State's DBE guidelines and in consideration of the local market, project size, and nature of the goods or services to be acquired. The Local Government shall have final decision-making authority regarding the DBE goal and shall be responsible for documenting its actions.
- D. The Local Government shall follow all other parts of the State's DBE program referenced in TxDOT Form 2395, Memorandum of Understanding Regarding the Adoption of the Texas Department of Transportation's Federally-Approved Disadvantaged Business Enterprise by Entity, and attachments found at web address [http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou\\_attachments.pdf](http://ftp.dot.state.tx.us/pub/txdot-info/bop/dbe/mou/mou_attachments.pdf).
- E. The Local Government shall not discriminate on the basis of race, color, national origin, or sex in the award and performance of any U.S. Department of Transportation (DOT)-

assisted contract or in the administration of its DBE program or the requirements of 49 CFR Part 26. The Local Government shall take all necessary and reasonable steps under 49 CFR Part 26 to ensure non-discrimination in award and administration of DOT-assisted contracts. The State's DBE program, as required by 49 CFR Part 26 and as approved by DOT, is incorporated by reference in this LPAFA. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this LPAFA. Upon notification to the Local Government of its failure to carry out its approved program, the State may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. 1001 and the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. 3801 et seq.).

- F. Each contract the Local Government signs with a contractor (and each subcontract the prime contractor signs with a sub-contractor) must include the following assurance: *The contractor, sub-recipient, or sub-contractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this agreement, which may result in the termination of this agreement or such other remedy as the recipient deems appropriate.*

### 13. Federal Funding Accountability and Transparency Act Requirements

- A. Any recipient of funds under this agreement agrees to comply with the Federal Funding Accountability and Transparency Act (FFATA) and implementing regulations at 2 CFR Part 170, including Appendix A. This agreement is subject to the following award terms: <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22705.pdf> and <http://www.gpo.gov/fdsys/pkg/FR-2010-09-14/pdf/2010-22706.pdf>.
- B. The Local Government agrees that it shall:
1. Obtain and provide to the State a System for Award Management (SAM) number (Federal Acquisition Regulation, Part 4, Sub-part 4.11) if this award provides more than \$25,000 in Federal funding. The SAM number may be obtained by visiting the SAM website whose address is: <https://www.sam.gov/portal/public/SAM/>
  2. Obtain and provide to the State a Data Universal Numbering System (DUNS) number, a unique nine-character number that allows the federal government to track the distribution of federal money. The DUNS number may be requested free of charge for all businesses and entities required to do so by visiting the Dun & Bradstreet on-line registration website <http://fedgov.dnb.com/webform>; and
  3. Report the total compensation and names of its top five (5) executives to the State if:
    - i. More than 80% of annual gross revenues are from the Federal government, and those revenues are greater than \$25,000,000; and
    - ii. The compensation information is not already available through reporting to the U.S. Securities and Exchange Commission.

### 14. Single Audit Report

- A. The parties shall comply with the requirements of the Single Audit Act of 1984, P.L. 98-502, ensuring that the single audit report includes the coverage stipulated in 2 CFR 200.

- B. If threshold expenditures of \$750,000 or more are met during the fiscal year, the Local Government must submit a Single Audit Report and Management Letter (if applicable) to TxDOT's Compliance Division, 125 East 11th Street, Austin, TX 78701 or contact TxDOT's Compliance Division at [singleaudits@txdot.gov](mailto:singleaudits@txdot.gov).
- C. If expenditures are less than the threshold during the Local Government's fiscal year, the Local Government must submit a statement to TxDOT's Compliance Division as follows: "We did not meet the \$\_\_\_\_\_ expenditure threshold and therefore, are not required to have a single audit performed for FY \_\_\_\_\_."
- D. For each year the project remains open for federal funding expenditures, the Local Government will be responsible for filing a report or statement as described above. The required annual filing shall extend throughout the life of the agreement, unless otherwise amended or the project has been formally closed out and no charges have been incurred within the current fiscal year.

#### 15. Pertinent Non-Discrimination Authorities

During the performance of this contract, the Local Government, for itself, its assignees, and successors in interest agree to comply with the following nondiscrimination statutes and authorities; including but not limited to:

- A. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- B. The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects).
- C. Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), as amended, (prohibits discrimination on the basis of sex).
- D. Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.) as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- E. The Age Discrimination Act of 1975, as amended, (49 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age).
- F. Airport and Airway Improvement Act of 1982, (49 U.S.C. Chapter 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex).
- G. The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not).
- H. Titles II and III of the Americans with Disabilities Act, which prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38.
- I. The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex).

CSJ # \_\_\_\_\_  
District # \_\_\_\_\_  
Code Chart 64 # \_\_\_\_\_  
Project: \_\_\_\_\_  
Federal Highway Administration  
CFDA Title: \_\_\_\_\_  
CFDA No.: \_\_\_\_\_  
Not Research and Development

- J. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- K. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, the parties must take reasonable steps to ensure that LEP persons have meaningful access to the programs (70 Fed. Reg. at 74087 to 74100).
- L. Title IX of the Education Amendments of 1972, as amended, which prohibits the parties from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq.).

#### 16. Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

**THIS AGREEMENT IS EXECUTED** by the State and the Local Government in duplicate.

#### THE LOCAL GOVERNMENT

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Typed or Printed Name

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

#### THE STATE OF TEXAS

\_\_\_\_\_  
Kenneth Stewart  
Director of Contract Services  
Texas Department of Transportation

\_\_\_\_\_  
Date

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District # \_\_\_\_\_  
Code Chart 64 # \_\_\_\_\_  
Project: \_\_\_\_\_  
Federal Highway Administration  
CFDA Title: \_\_\_\_\_  
CFDA No.: \_\_\_\_\_  
Not Research and Development

**ATTACHMENT A**  
**RESOLUTION OR ORDINANCE**



**Attachment A**  
**Alamo Commutes**  
**Resolution**  
**DRAFT**



**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) is the designated MPO for the San Antonio-New Braunfels urbanized area; and

**WHEREAS**, the Alamo Area MPO is required to conduct a comprehensive, cooperative and continuous multimodal transportation planning process; and

**WHEREAS**, the Alamo Area Commute Solutions Program has been in existence and funded through the Alamo Area MPO since 1997; and

**WHEREAS**, as listed in the FY 2019-2022 Transportation Improvement Program, the Alamo Area MPO is administering the Alamo Area Commute Solutions Program, now known as Alamo Commutes; and

**WHEREAS**, Bexar County has been designated nonattainment for ozone and the Alamo Area MPO is responsible for transportation conformity; and

**WHEREAS**, 79% of San Antonio commuters drive alone, increasing both peak period traffic congestion and vehicular emissions; and

**WHEREAS**, the major goal of Alamo Commutes is to reduce single occupant vehicle travel and number of vehicle miles traveled, thereby reducing traffic congestion and improving air quality in the region; and

**WHEREAS**, Alamo Commutes will continue a rideshare matching service; implement education and outreach to employers, residents and students; and assist with employer commuter programs in order to achieve the stated goal; and

**WHEREAS**, the Alamo Area MPO will coordinate Alamo Commutes activities with partner agencies in the region; and

**WHEREAS**, Transportation Development Credits are being used as the 20% local match; and

**WHEREAS**, the Alamo Area MPO's efforts will not duplicate those of the Alamo Area Council of Governments for FY 2019.

**NOW THEREFORE BE IT RESOLVED**, that this resolution, adopted by the Alamo Area MPO Transportation Policy Board, authorizes the execution of the Advance Funding Agreement with the Texas Department of Transportation for fiscal years 2019, 2020, and 2021.

Passed and Approved this 22<sup>nd</sup> day of October 2018.

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Kevin Wolff, Chair  
Transportation Policy Board

**ATTACHMENT B**  
**SCOPE OF WORK**

***[INSERT SCOPE OF WORK IN SUFFICIENT DETAIL TO EXPLAIN THE NATURE OF THE PROJECT SO THAT IT CAN BE PROPERLY MONITORED AND ITS RELATIONSHIP TO THE APPLICABLE FEDERAL PROGRAM IS APPARENT. AT A MINIMUM, THE SCOPE MUST INCLUDE EACH ITEM OF WORK.]***





## **Attachment B: Scope of Services for FY 2019-2021**

In FY 2019 the Alamo Area Metropolitan Planning Organization (MPO) will begin taking over management and implementation of the Alamo Area Commute Solutions Program, to be known regionally as Alamo Commutes. Staff time will be paid for by the MPO using planning funds. The attached budget is for direct expenses associated with the performance of those tasks.

### **TASK 1: Conduct and Maintain Commuting Programs**

The MPO will be conducting and maintain commuting programs for the Alamo Area. Two key components of the commuting programs offered under Alamo Commutes is the availability of a ride matching service and a Guaranteed Ride Home. Currently, the ride matching component is being contracted through the Alamo Area Council of Governments with NuRide. That contract expires on June 30, 2019. Therefore, the MPO anticipates covering two months of this service in FY 2019 and the totality of the cost for FY 2020 - FY 2021. Since the NuRide contract is expiring, the MPO will also be issuing a Request for Proposals for the ride matching service to determine the best possible path forward for this component of the program. The Guaranteed Ride Home is currently being administered as a reimbursement program so the costs included assumes 50 users at an average cost of \$20 per ride home

Task 1 Deliverables: Monthly Progress Report

### **TASK 2: Outreach & Education to Regional Employers, Schools, and General Public**

The MPO will be conducting extensive outreach and education to employers in the first year of the program to promote the new website and rebranding of the program. The direct costs associated with this task will cover educational items with key messages about commuting/travel demand management options. This effort will also require media buys in print, broadcast and social media channels to help increase awareness of the program site and services offered. This will be supplemented by free media opportunities pursued by MPO public relations staff. This item will also cover the cost of purchasing equipment in FY 2019 needed for conducting the program. These costs are not expected to carry forward into FY 2020 and FY 2021.

Task 2 Deliverables: Monthly Progress Report

### **TASK 3: TxDOT Administrative Costs**

This task is being included to cover the direct state costs for administering the project.

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Code Chart 64 # \_\_\_\_\_  
Project: \_\_\_\_\_  
Federal Highway Administration  
CFDA Title: \_\_\_\_\_  
CFDA No.: \_\_\_\_\_  
Not Research and Development

## **ATTACHMENT C PROJECT BUDGET**



### Attachment C: Alamo Commutes Fee for FY 2019-2021

TXDOT FISCAL YEAR 2019		
Activity	Cost	Notes
TASK 1 Conduct and Maintain Commuting Programs	\$13,000.00	2019 Ridematching Service Contract (2 months at \$4,000.00) and Guaranteed Ride Home (Assumes 50 users at \$20 per ride)  RFP Advertisements
TASK 2 Outreach & Education to Regional Employers, Schools, and General Public	\$63,923.00	Educational items with commute solutions messaging  Yearly online survey subscription  Advertising promoting new Alamo Commutes website and ridematching service, and Bike to Work Day Energizer Stations advertising  Includes purchasing equipment for use in future years
TASK 3 TxDOT Administrative Cost	\$3,076.92	
FY 2019 TOTAL COST		\$79,999.92
TXDOT FISCAL YEAR 2020		
Activity	Cost	Notes
TASK 1 Conduct and Maintain Commuting Programs	\$51,000.00	2020 Ridematching Service Contract (12 months at \$4,000.00) and Guaranteed Ride Home (Assumes 150 users at \$20 per ride)
TASK 3 Outreach & Education to Regional Employers, Schools, and General Public	\$25,923.00	Educational items with commute solutions messaging  Yearly online survey subscription  Advertising promoting ridematching service and Bike to Work Day
TASK 5 TxDOT Administrative Cost	\$3,076.92	
FY 2020 TOTAL COST		\$79,999.92
TXDOT FISCAL YEAR 2021		
Activity	Cost	Notes
TASK 1 Conduct and Maintain Commuting Programs	\$54,000.00	2021 Ridematching Service Contract (12 months at \$4,200.00) and Guaranteed Ride Home (Assumes 150 users at \$24 per ride)
TASK 3 Outreach & Education to Regional Employers, Schools, and General Public	\$22,923.00	Educational items with commute solutions messaging  Yearly online survey subscription  Advertising promoting ridematching service and Bike to Work Day
TASK 5 TxDOT Administrative Cost	\$3,076.92	
FY 2021 TOTAL COST		\$79,999.92

## **Technical Advisory Committee**

**October 5, 2018**

### **9. Discussion and Appropriate Action on Safe Bicycle and Pedestrian Facilities on Broadway**

#### **Purpose**

The purpose of this agenda item is to receive a presentation from the City of San Antonio on the proposed design for Broadway and to consider action on a resolution from the Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC) of support for safe bicycles and pedestrian facilities on Broadway.

#### **Issue**

##### **a. Presentation on the Proposed Design of Broadway**

The City of San Antonio will present their proposed design concepts for Broadway

##### **b. Action on a Resolution of Support for Safe Bicycle and Pedestrian Facilities on Broadway (requested by BMAB and PMAC)**

At their August 2018 meeting, the Bicycle Mobility Advisory Committee (BMAC) received a presentation on the proposed redesign of the Broadway Corridor, between Houston Street and Burr Street, focusing on supporting multimodal transportation.

At their September meeting, BMAC took action on a resolution of support to include safe bicycle and pedestrian facilities within the right of way of Broadway. The Pedestrian Mobility Advisory Committee also took action on the resolution at their September meeting. The resolution is attached.

At their meeting in October, the Technical Advisory Committee took action on language different from that adopted by BMAC and PMAC. Both draft resolutions are attached.

#### **Action Requested**

**Discussion will determine action to be taken.**



## **Support for Active Transportation on Broadway DRAFT**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) is the designated MPO for the San Antonio-New Braunfels urbanized area; and

**WHEREAS**, the MPO is required to conduct a comprehensive, cooperative and continuous multimodal transportation planning process; and

**WHEREAS**, the MPO established the Bicycle Mobility and Pedestrian Mobility Advisory Committees (BMAC and PMAC) and specifically charged them with advancing the cycling and pedestrian modes of transportation; and

**WHEREAS**, in March 2009 the MPO supported a Complete Streets Resolution which was sent to the City of San Antonio and other municipalities to encourage the implementation of multimodal streets; and

**WHEREAS**, in March 2012 the MPO supported, via resolution, the City of San Antonio's Bike Plan 2011 + Implementation Strategy; and

**WHEREAS**, in August 2014 the MPO approved letters from BMAC and PMAC to the City of San Antonio requesting inclusion of bicycle lanes and safe pedestrian facilities in the Broadway corridor to further the multimodal function of this mixed-use corridor; and

**WHEREAS**, in October 2015 the MPO supported, via resolution, the Vision Zero concept and encouraged municipalities to adopt similar resolutions and take actions to reduce crashes and fatalities in the region; and

**WHEREAS**, BMAC and PMAC continues to support bicycle, pedestrian, and multi-modal transportation solutions on Broadway.

**NOW, THEREFORE, BE IT RESOLVED** that BMAC and PMAC supports implementing safe, protected bicycle and pedestrian facilities to encourage active transportation on Broadway Street from E. Houston Street to Burr Road, including perpendicular and parallel streets.

PASSED AND APPROVED this 22nd day of October 2018.

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Shirley Gonzales, Chair  
Bicycle Mobility Advisory Committee

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Robert Hanley, Chair  
Pedestrian Mobility Advisory Committee



## **Support for Active Transportation on Broadway DRAFT**

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) is the designated MPO for the San Antonio-New Braunfels urbanized area; and

**WHEREAS**, the MPO is required to conduct a comprehensive, cooperative and continuous multimodal transportation planning process; and

**WHEREAS**, the MPO established the Bicycle Mobility and Pedestrian Mobility Advisory Committees (BMAC and PMAC) and specifically charged them with advancing the cycling and pedestrian modes of transportation; and

**WHEREAS**, in March 2009 the MPO supported a Complete Streets Resolution which was sent to the City of San Antonio and other municipalities to encourage the implementation of multimodal streets; and

**WHEREAS**, in March 2012 the MPO supported, via resolution, the City of San Antonio's Bike Plan 2011 + Implementation Strategy; and

**WHEREAS**, in August 2014 the MPO approved letters from BMAC and PMAC to the City of San Antonio requesting inclusion of bicycle lanes and safe pedestrian facilities in the Broadway corridor to further the multimodal function of this mixed-use corridor; and

**WHEREAS**, in October 2015 the MPO supported, via resolution, the Vision Zero concept and encouraged municipalities to adopt similar resolutions and take actions to reduce crashes and fatalities in the region; and

**WHEREAS**, BMAC and PMAC continues to support bicycle, pedestrian, and multi-modal transportation solutions on Broadway.

**NOW, THEREFORE, BE IT RESOLVED** that BMAC and PMAC supports implementing, **to the extent possible**, safe, protected bicycle and pedestrian facilities to encourage active transportation **in the** Broadway **Street Corridor** from E. Houston Street to Burr Road, including perpendicular and parallel streets.

PASSED AND APPROVED this 22nd day of October 2018.

---

Shirley Gonzales, Chair  
Bicycle Mobility Advisory Committee

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Robert Hanley, Chair  
Pedestrian Mobility Advisory Committee

**Technical Advisory Committee**

**October 5, 2018**

**10. Discussion and Appropriate Action on San Antonio's Climate Action and Adaptation Plan**

**Purpose**

The purpose of this agenda item is to receive a presentation on the San Antonio Climate Action and Adaptation Plan (CAAP) under development.

**Issue**

The City of San Antonio, CPS Energy, and the University of Texas at San Antonio are leading the SA Climate Ready initiative and development of the CAAP in collaboration with members of the community and consulting firm Navigant. The CAAP will lay a roadmap for San Antonio to reduce carbon emissions and adapt to a changing climate. Navigant Associate Director Danielle Vitoff will cover the purpose of the dual plan and highlight the data that has been presented to the CAAP steering committee and technical working groups.

**Action Requested**

**For information only. No formal action is requested.**



# Climate Action in Bexar County

## AAMPO Transportation Policy Board

Monday, October 22

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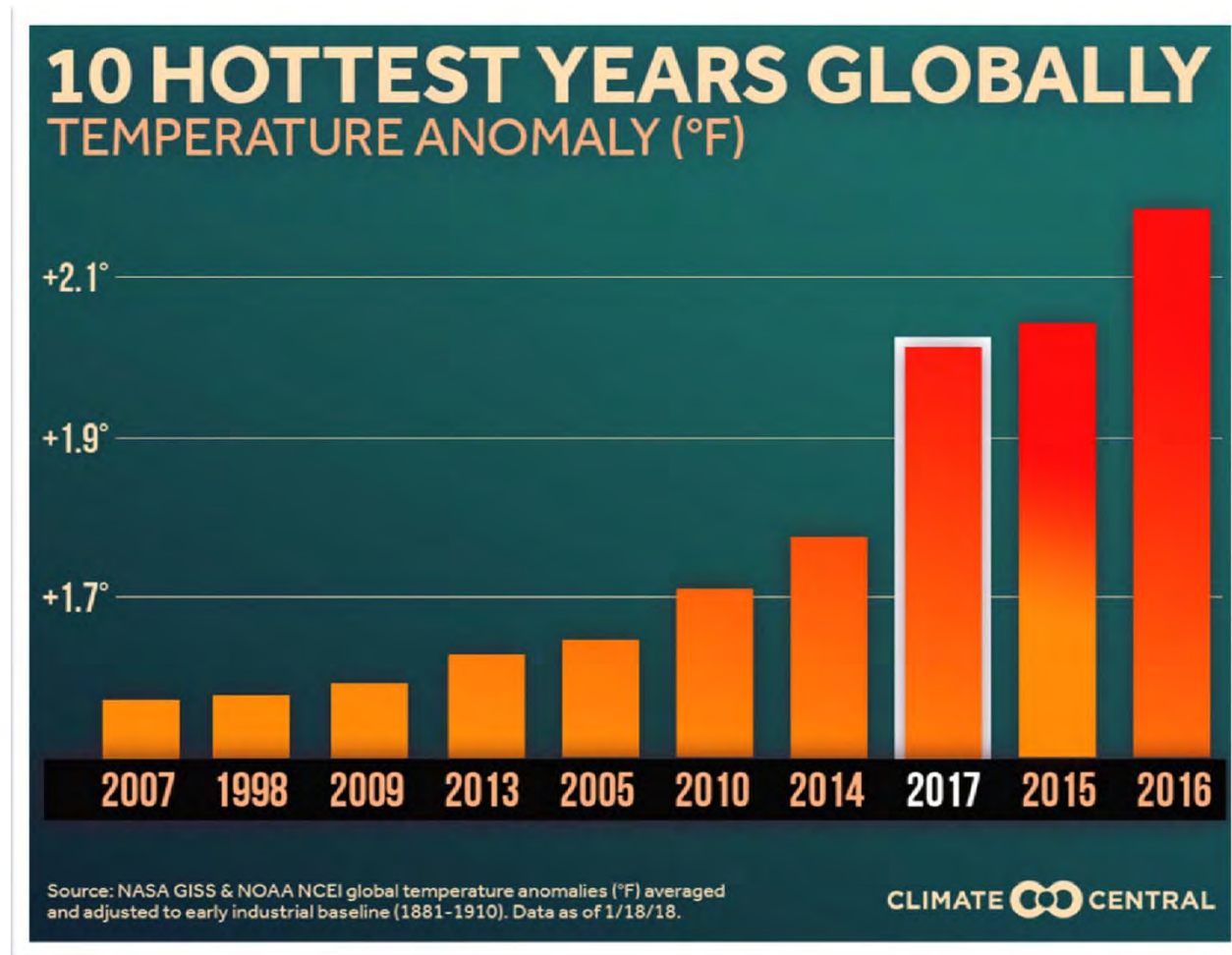
# LET'S GET CLIMATE READY

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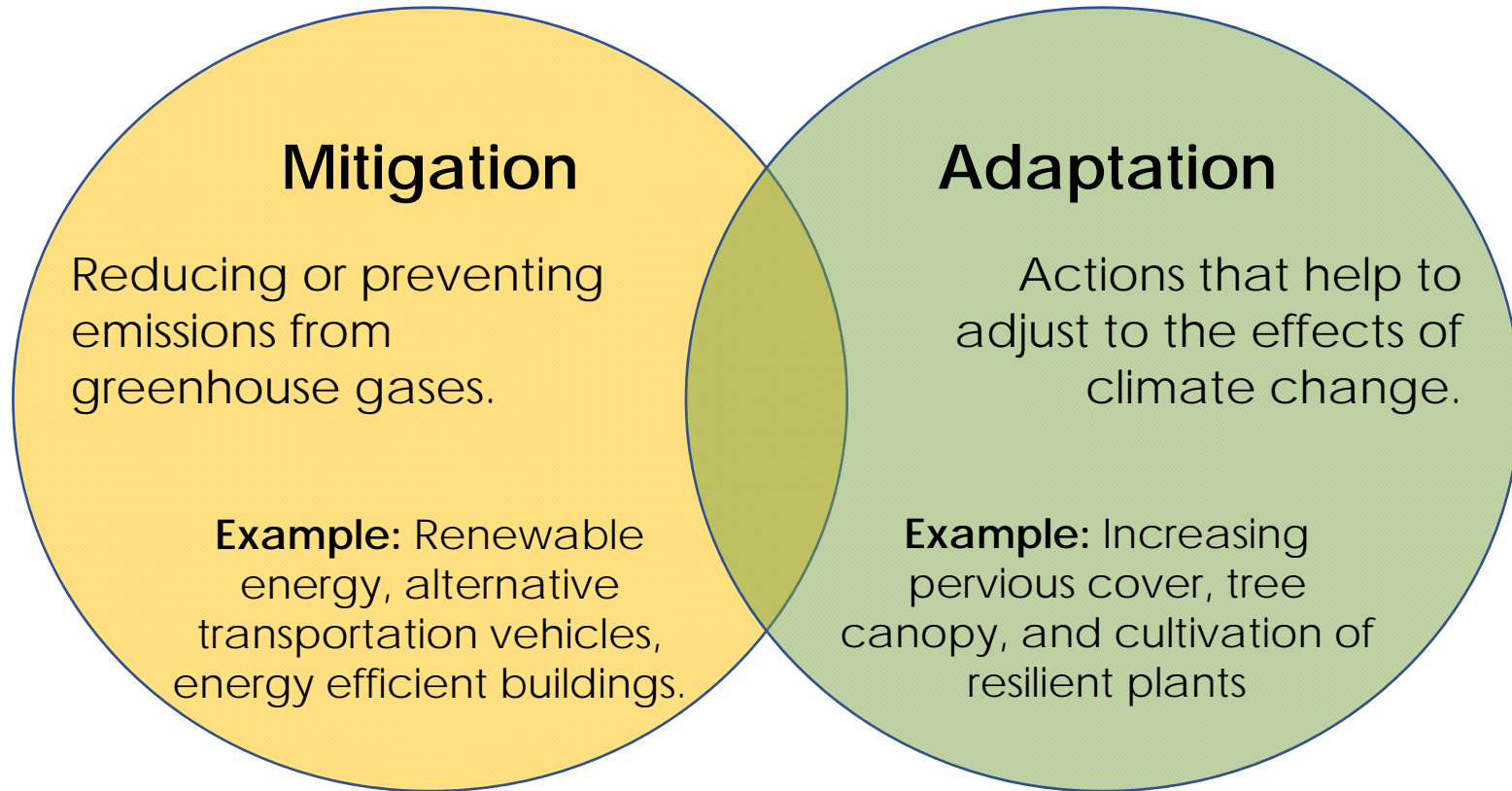




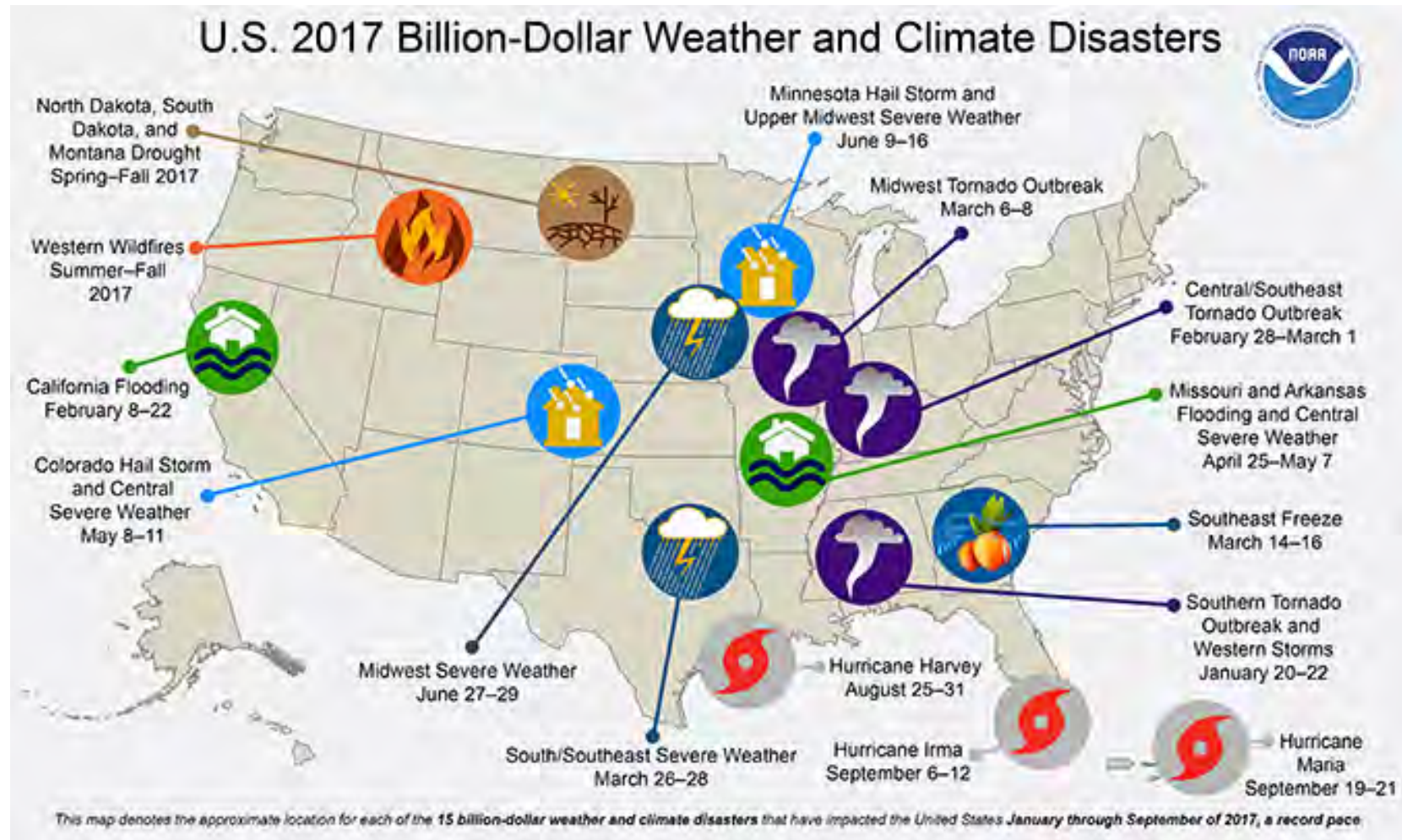
# The Science: Global Temperature Change



# The Response



# Adaptation: Introduction



# Adaptation: Projected Temperature Changes

---

## Methodology

UTSA completed an evaluation of future climate indicators for the City of San Antonio, TX. The projections assume that climate change will have some affect on the climate, which was modeled for both a low and high emissions scenario.

- Historical climate data was used for 1971-2000.
- Climate model projections were averaged over three 30-year time periods:
  - Near-term (2011-2040).
  - Mid-century (2041-2070)
  - End-of-century (2071-2100)



# Adaptation: Projected Temperature Changes

As compared to baseline observations, projected changes by 2040s:

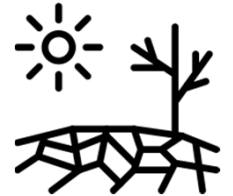


- ↑ Maximum Summer Temperatures: increase by over 4 °F
- ↑ Average Maximum Summer Daytime Temperature: increase by 2.6 °F
- ↑ Warm Nights (min. temp. >80 °F): increase by up to 2.17 nights
- ↑ Hot Days (max. temp. >100 °F): increase of up to 24 days
- ↑ Very Hot Days (max. temp. >110 °F): from baseline observed climate, no days reach this temperature. Expect an increase by up to 0.39 days – but by end of century this will rise up to over 8 days!

**Conclusion: San Antonio is getting hotter.**

# Adaptation: Projected Precipitation Changes

As compared to baseline observations, projected changes by 2040s:



- ↓ Annual precipitation: decrease by up to ~3 inches
- ↓ Wet days (precipitation >2" in 24 hours): decrease under all timeframes: by up to 0.56 of a day.
- ↓ Wettest 5 days: decrease by up 0.46 inch (however by end of century, it is expected to *increase* by 0.18 inch)
- ↓ Longest dry period: decrease under all timeframes: by up to ~19 days
- ↓ Dry days (precipitation <0.01" in 24 hours): decrease under all timeframes, reduced by up to 14 days

**Conclusion: San Antonio is getting drier.**

# Adaptation: Projected 24hr Duration Storms

As compared to baseline observations, projected changes by 2040s:



- ↑ Maximum rain depths from 24 duration storms will increase for all types of storm
- ↑ Rainfall depths from the most extreme storms (1:500yr) might increase more than other storms: by up to nearly 4 inches.
- ↑ Increases in extreme precipitation conditions for all timeframes.

**Conclusion: San Antonio will experience more extreme rainfall from storms.**

# Mitigation: Introduction

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## The Paris Agreement

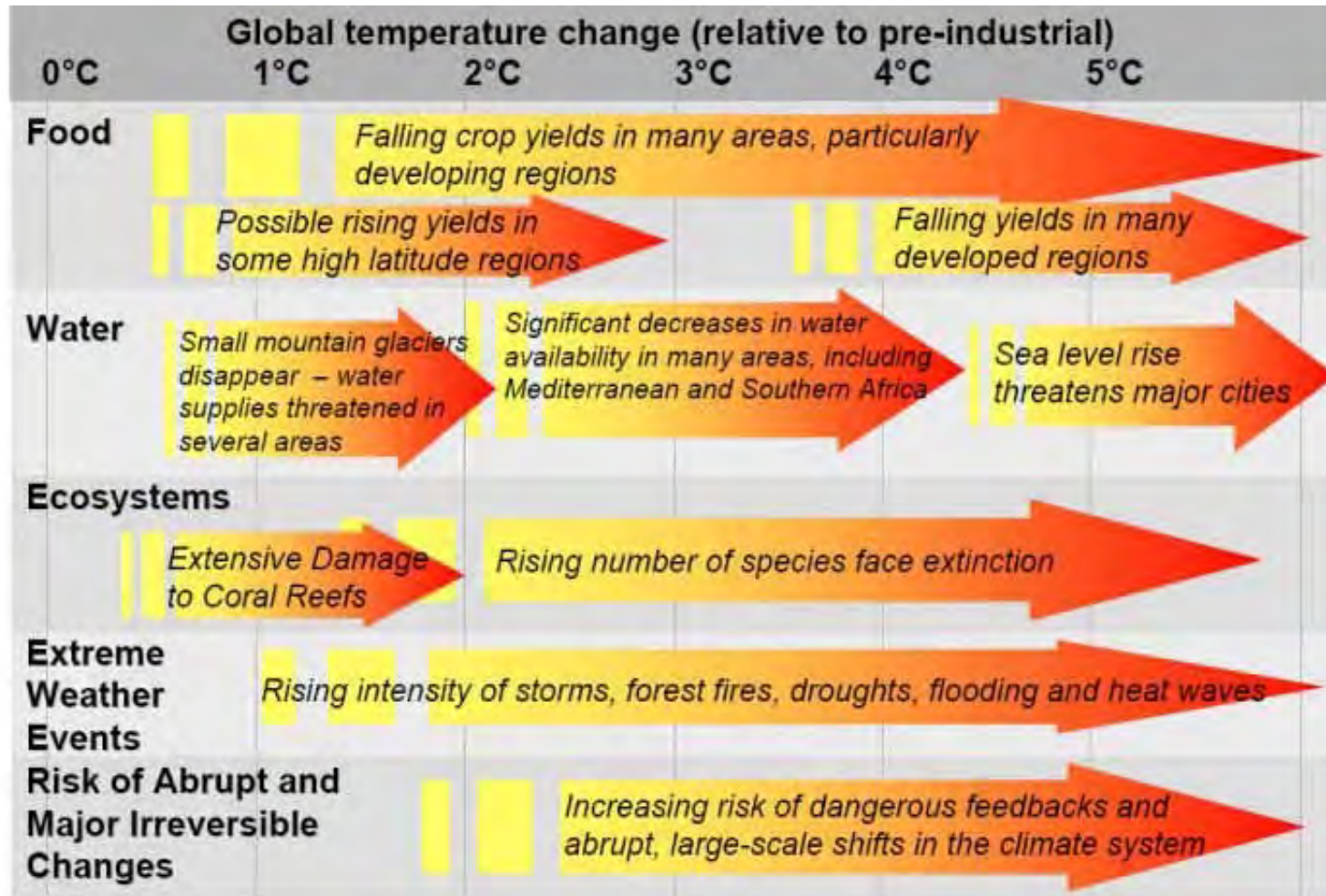
*United Nations, December 15, 2015*

"...Holding the increase in global average temperature to well below 2°C above pre-industrial levels and pursuing efforts to limit the temperature increase to 1.5°C above pre-industrial levels, recognizing that this would significantly reduce the risks and impacts of climate change..."





# Mitigation: The Science: Why 2 Degrees?

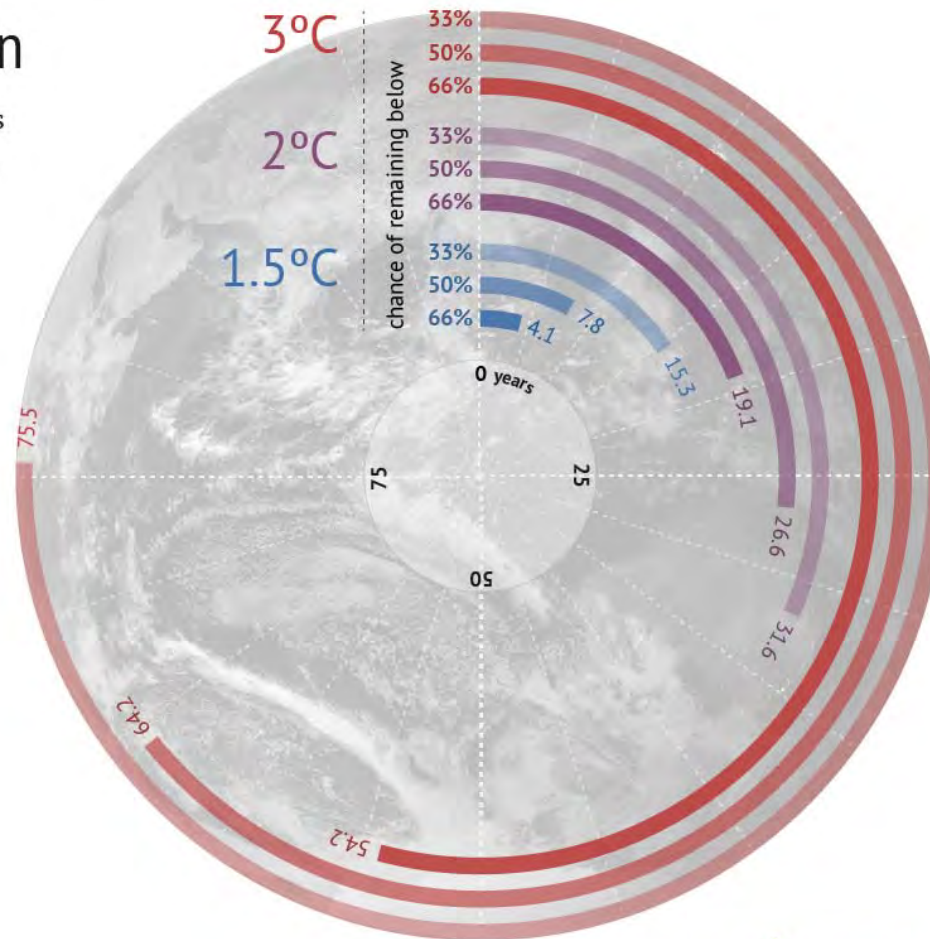


Source: Federal Highway Administration

# Mitigation: The Science: Carbon Budgets

## Carbon Countdown

As of the start of 2017, how many years of current emissions would use up the IPCC's carbon budgets for different levels of warming?



A carbon budget is the estimated amount of carbon dioxide that the world can emit while still having a likely chance of limiting global temperature rise above pre-industrial levels.

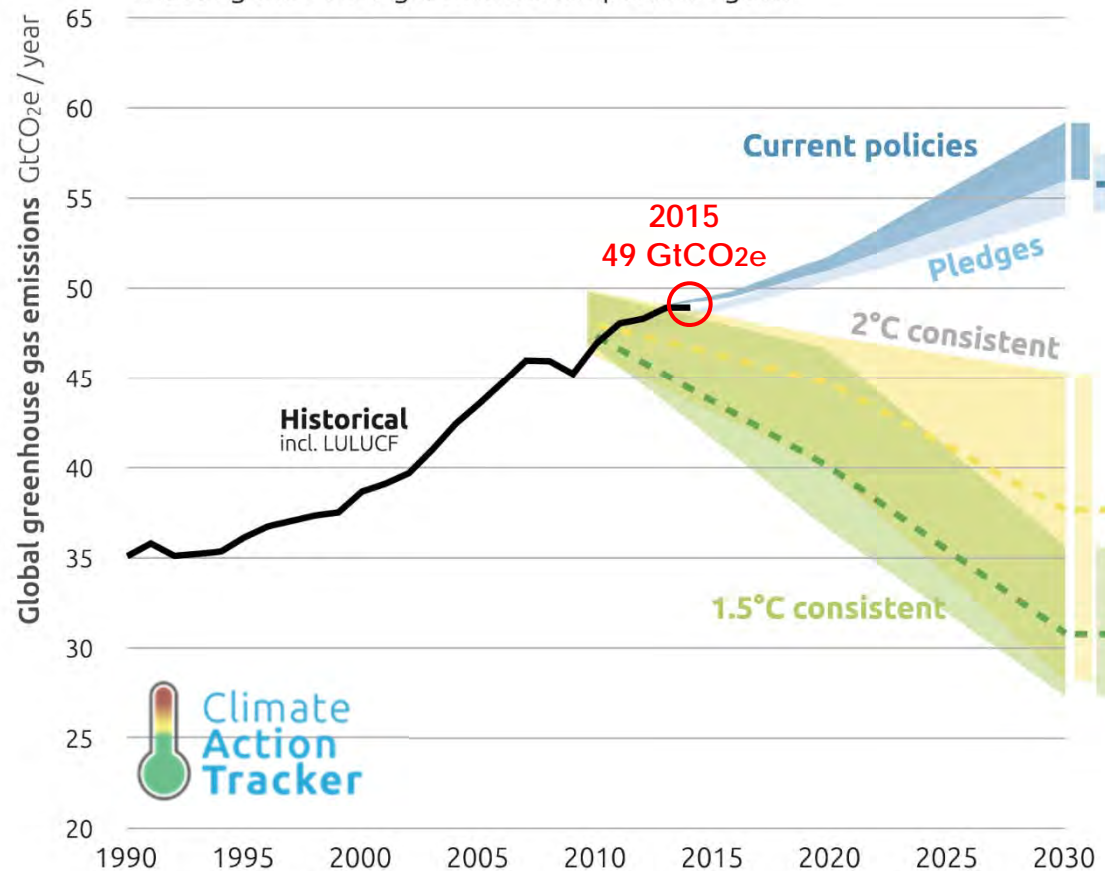
**CarbonBrief**  
CLIMATE ON CLIMATE

Photo: NASA Goddard Space Flight Center  
Stopwatch icon: T-Kot/Shutterstock.com

# Mitigation: Emissions Trajectories

## 2030 EMISSIONS GAPS

CAT 2017 projections and resulting emissions gaps in meeting the Paris Agreement's temperature goals



When compared to a 2015 baseline: by 2030, global emissions reductions of approximately 25% are required to maintain global temperature increase consistent with a 2°C pathway and reductions of approximately 40% are required to maintain global temperature increase consistent with a 1.5 °C pathway.

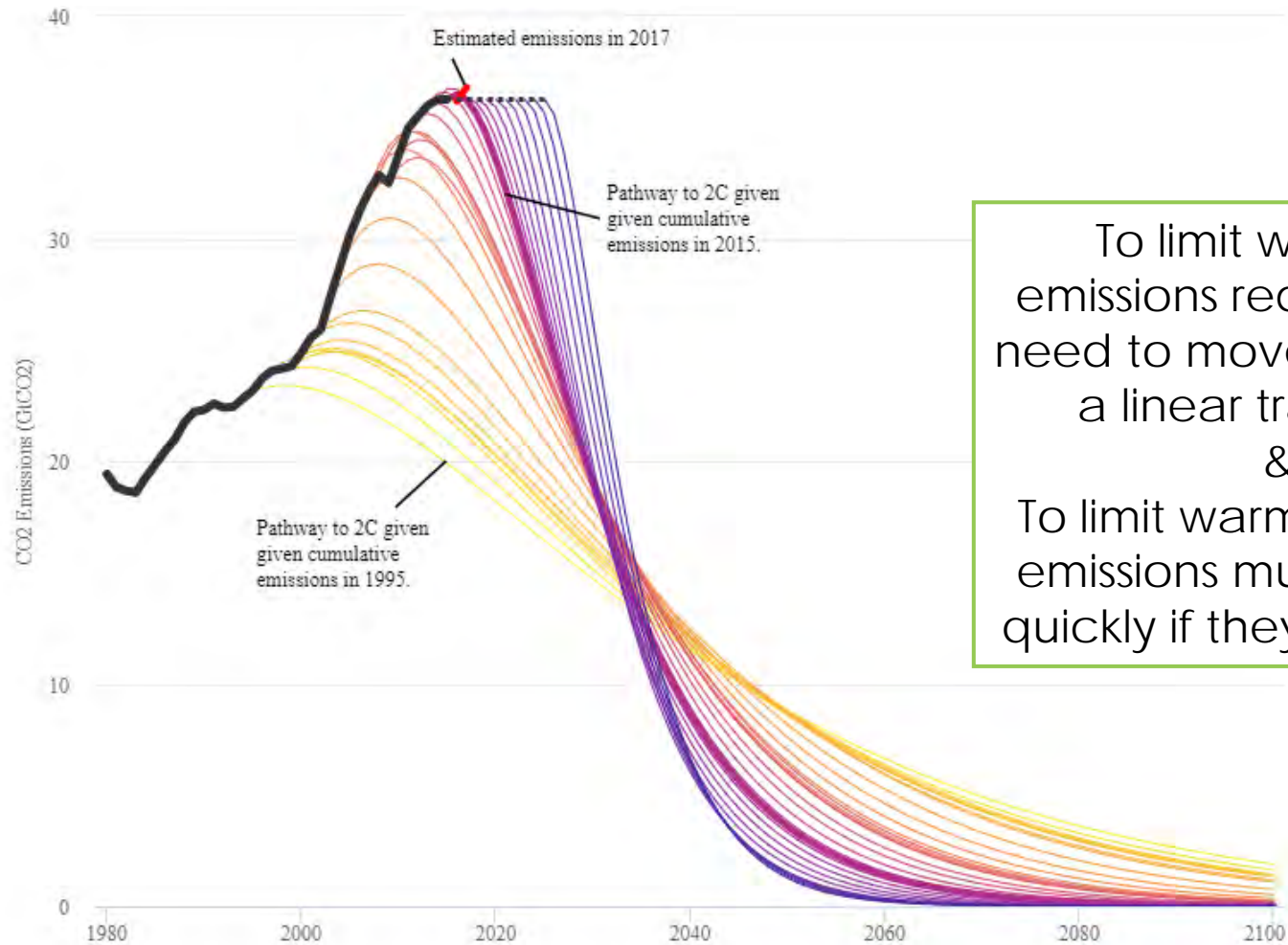


# Mitigation: Emissions Trajectories

	< 1.5°C Pathway	< 2°C Pathway
<b>Remaining Carbon Budget</b>	250-400 GT CO <sub>2</sub> e	1,000-1,200 GTCO <sub>2</sub> e
<b>Global Emissions Peak</b>	Before 2020	Before 2020
<b>Global GHG Emissions by 2050</b>	70-95% below 2010 levels (C40* = 100% against 2015)	40-70% below 2010 levels (C40* = 78% against 2015)
<b>Phase out of Global Energy and Industry CO<sub>2</sub> Emissions</b>	Between 2045 and 2055	Between 2060 and 2075
<b>Global emissions reach zero</b>	Before 2080 (2060-2080)	Before 2100 (2080-2100)

\*C40 references the C40/ARUP Deadline 2020 report which outlines the emissions pathway for C40 cities.

# Mitigation: Paris-Compliance Trajectories



To limit warming,  
emissions reductions will  
need to move faster than  
a linear trajectory.

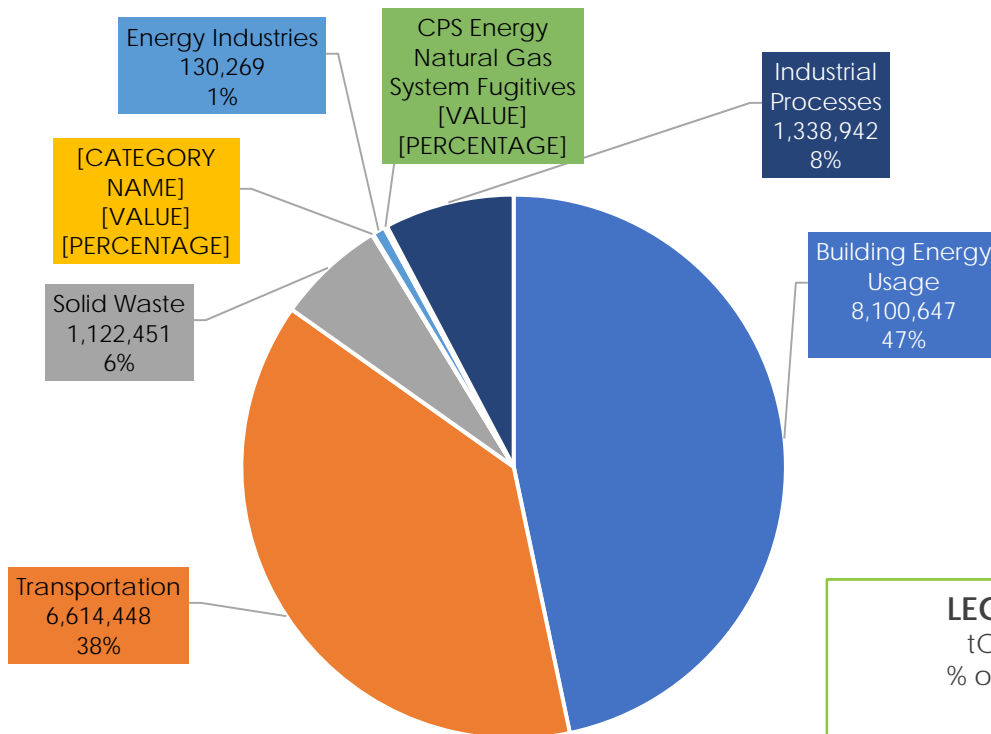
&

To limit warming, global  
emissions must fall more  
quickly if they peak later.



# San Antonio 2016 Total Emissions by Sector

**2016 San Antonio Total Community  
GHG Emissions by Sector**  
17,350,376 tCO<sub>2</sub>e total



## LEGEND

tCO<sub>2</sub>e  
% of Total

All values in metric tons  
CO<sub>2</sub> equivalent (tCO<sub>2</sub>e)

In 2016, CPS Energy was responsible for total emissions of **11,283,200 tCO<sub>2</sub>e**, from electricity generation. Per the LGOP reporting method, only the emissions from electricity generation that are accounted for by Scope 2 usage within the City of San Antonio's geographic boundary are included in the GHG inventory totals (**7,064,191 tCO<sub>2</sub>e**).

See slide 8 for more detail

[http://saclimateready.org/wp-content/uploads/2018/09/SA-Greenhouse-Gas-Inventory\\_FINAL\\_08.28.18.pdf](http://saclimateready.org/wp-content/uploads/2018/09/SA-Greenhouse-Gas-Inventory_FINAL_08.28.18.pdf)

# The Solutions, Transportation Focused

## Adaptation

### **Strengthen Infrastructure Solutions:**

- Enhance and add blue and green storm water runoff solutions
- Replace hardscape with softscape
- Covered bus/public transportation stations

### **Policy & Legal Framework:**

- Road closures during significant weather events

### **Accelerate Knowledge Generation/Transfer:**

- Training for large-scale emergency events
- Revise flood maps and resiliency plans for the region

## Mitigation

### **Reducing Vehicle Miles Traveled:**

- Transition funding to transportation solutions prioritizing non-SOVs
- Develop rapid transit infrastructure between *Regional Transit Centers*
- Develop vehicle-free zones within the *Regional Transit Centers*

### **Green/Clean Vehicles:**

- Invest in new electric vehicle charging infrastructure
- Develop EV group purchase program
- Convert municipal government fleet vehicles to electric/alternative fuel





## Technical Advisory Committee

October 5, 2018

### 11. Discussion and Appropriate Action on the City of San Antonio's Safest Driver Contest

#### Purpose

The purpose of this agenda item is to receive a presentation from the City of San Antonio on the Safest Driver Contest.

#### Issue

The City of San Antonio partnered with USAA and Cambridge Mobile Telematics to bring the first Safest Driver Contest to the region. The Safest Drive Contest was a significant part of the Vision Zero Initiative this year. The contest ran from June 11<sup>th</sup> to September 3<sup>rd</sup>.

The downloadable app calculated the following measures for trips:

- Speed
- Acceleration
- Braking
- Cornering
- Distraction

Each trip was scored and contestants received feedback on unsafe driving behavior.

City of San Antonio's Transportation and Capital Improvements Department staff will present this item. The draft presentation is attached.

#### Action Requested

**For information only. No formal action is requested.**

# AAMPO Transportation Policy Board

Monday, October 22, 2018

## San Antonio's Safest Driver Contest



Art Reinhardt, PE, CFM  
Assistant Director  
Transportation & Capital Improvements  
City of San Antonio

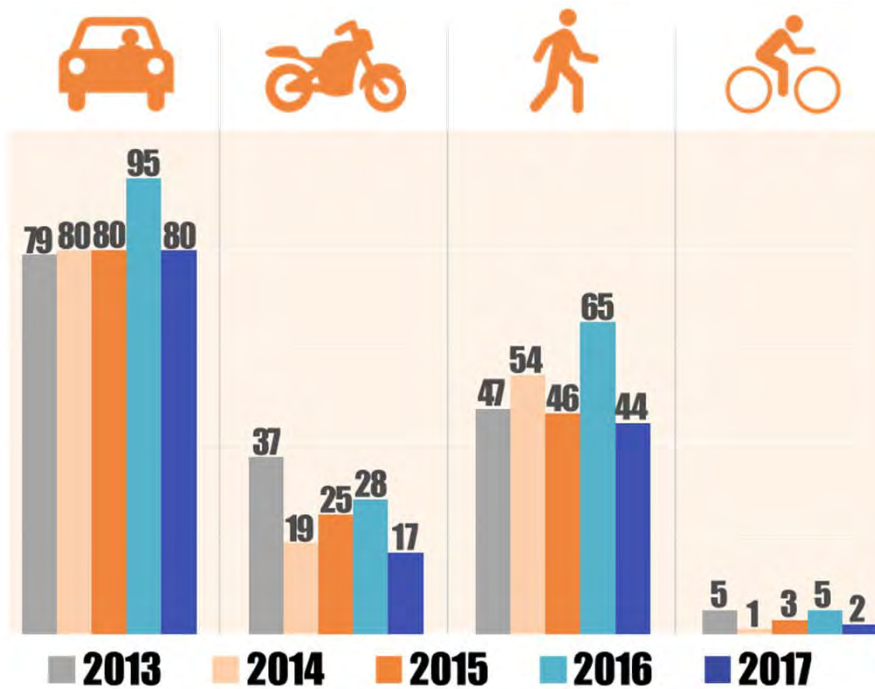


# The Driving Force



Drive safe. Bike safe. Walk safe.

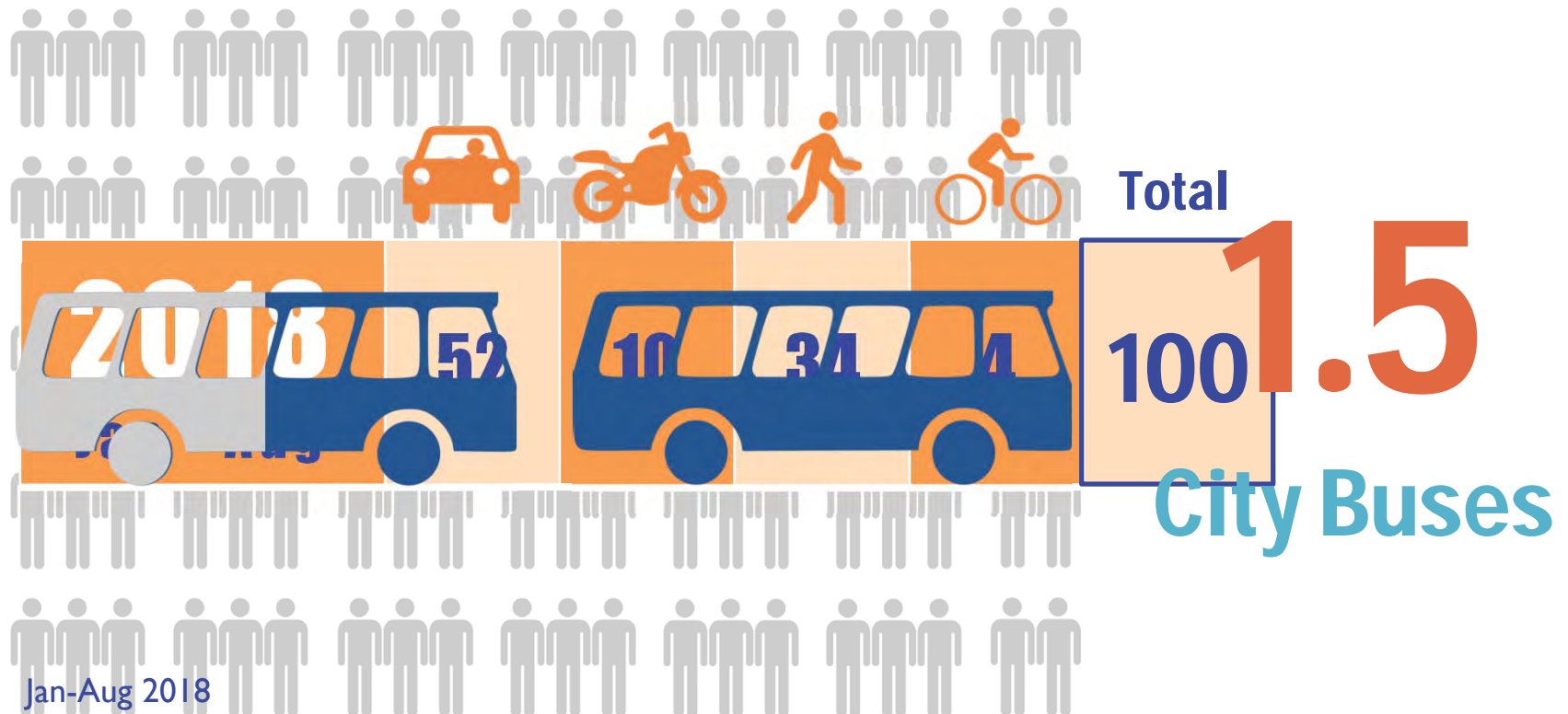
# San Antonio Roadway Fatalities



## 5-YEAR AVERAGE

				TOTAL
83	25	51	3	162

# San Antonio Roadway Fatalities





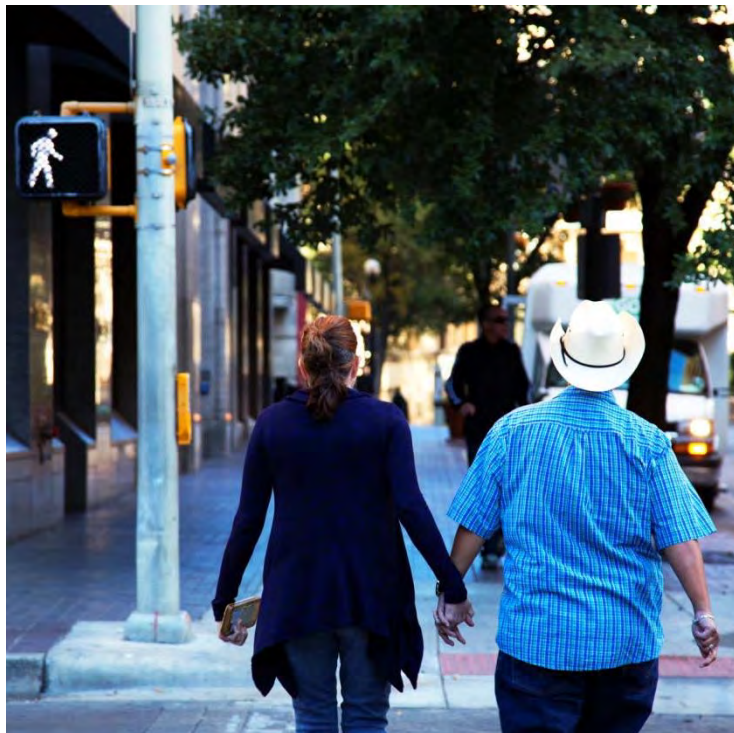
Together we can achieve

**ZERO FATALITIES**

on our roadways  
in our community

**BECAUSE EVERY PERSON**

**MATTERS**



Education



Encouragement



Engineering



Enforcement



Evaluation

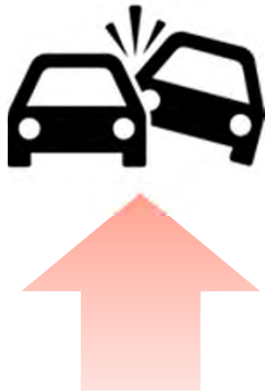


# Changing Driver Behavior





# Unsafe Behaviors



Phone  
Distraction

**3.4X**



At-Risk Speeding

**3X**

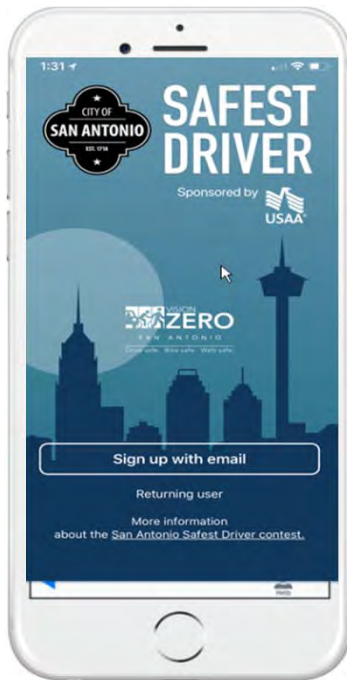


Harsh Braking

**1.8X**

Source: Cambridge Mobile Telematics 8

# Contest App



Improve driver & road safety

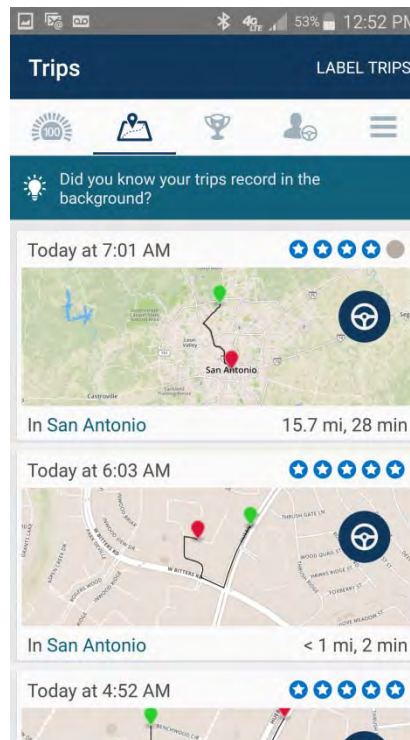
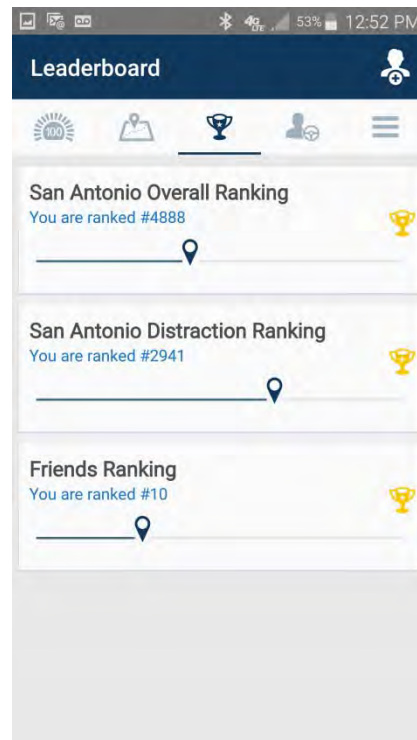
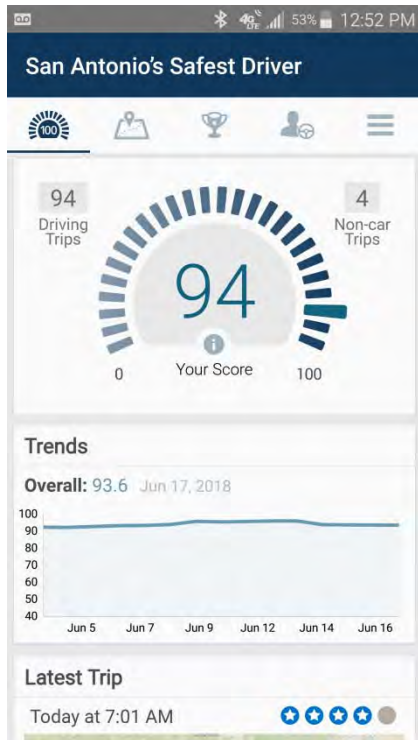
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Drivers compete & eligible for prizes

---

Road condition data captured for City

# Contest App



**Driving tips**

TIP 1

## Avoid Speeding

Please pay attention to posted speed limits. Not only will this keep you safe, but you can also avoid getting a ticket. When you speed, you have less time to react to unexpected situations on the road. In turn, other drivers around you also have less time to react to your situation. Stay safe!

# Innovation Partners



# Safest Driver Contest Prizes



Sponsored by  USAA®

## Earned Prizes

Overall Safest Driver  
Least Distracted Driver  
Safest Military Driver

**3 Grand Prize  
Winners of  
\$10,000**

**54 Bi-Weekly  
Winners of  
\$500**



## Random Drawing of App Users

One Grand Prize  
Winner of **\$2,000**

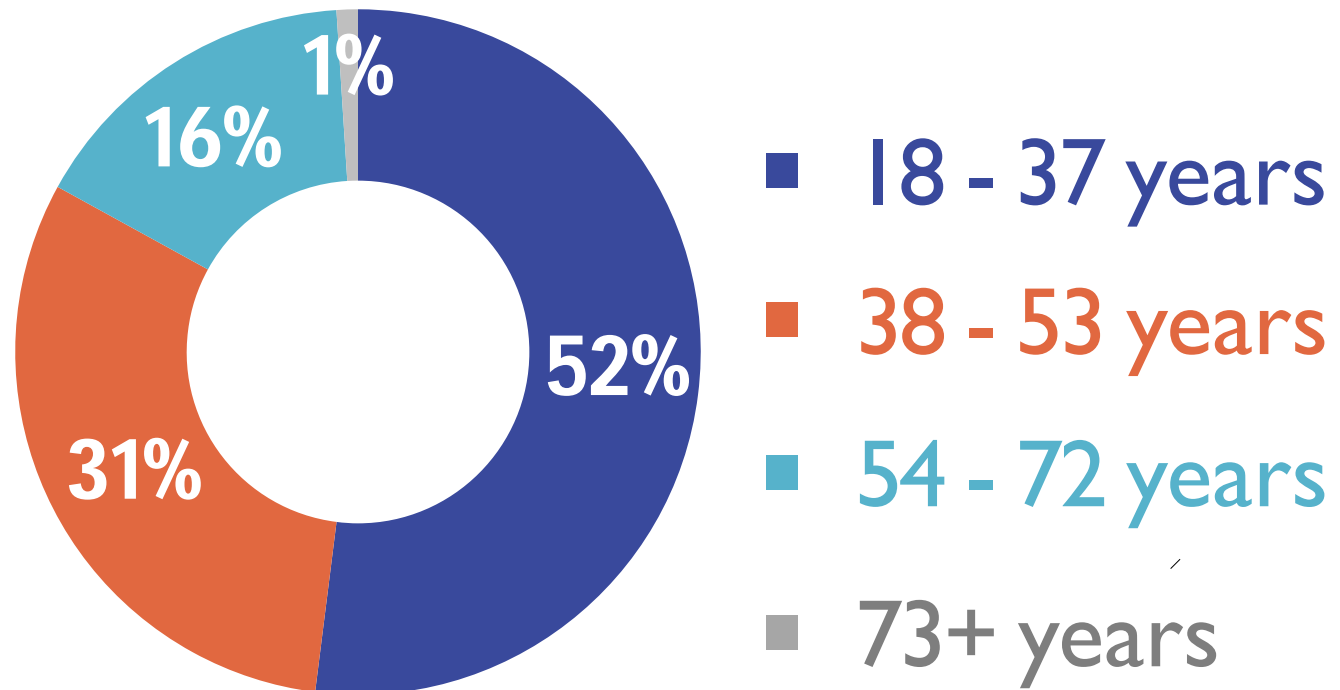
18 Bi-Weekly Prize  
Winners of **\$150**

# Contestants



	Users
<b>CITY of <u>BOSTON</u></b>	<b>5,407</b>
 City of Seattle	<b>4,150</b>
	<b>14,149</b>

## Contestant Ages





# Contestant Survey



1,043 Survey Responses



# Initial Contest Results



CITY of **BOSTON**



City of Seattle



Distracted Driving

47%

35%

29%



Harsh Braking

37%

30%

17%



Speeding

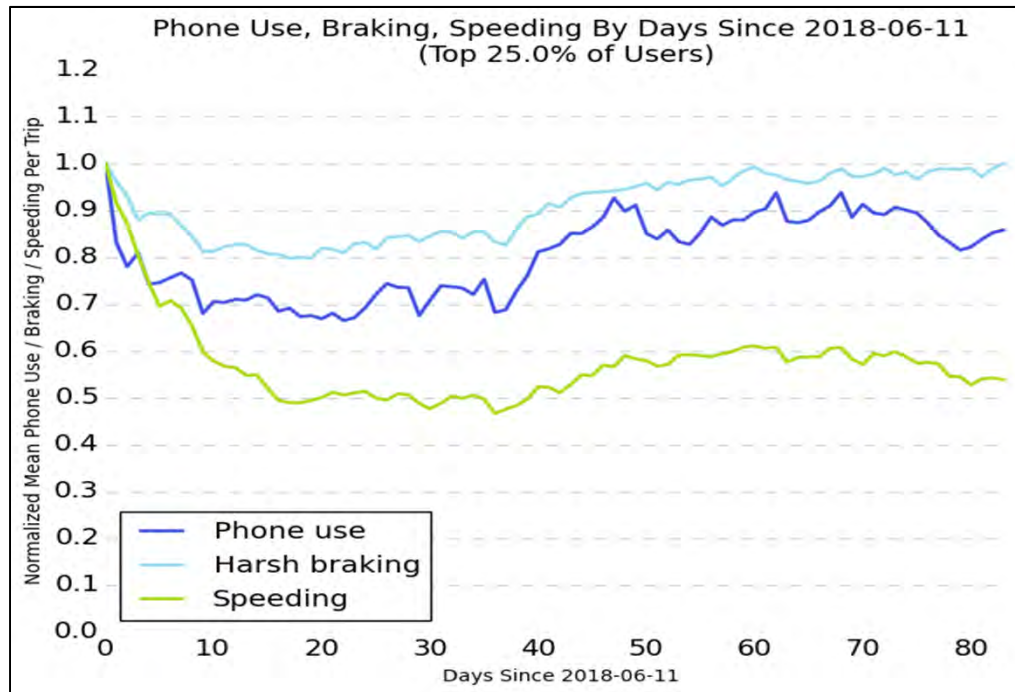
35%

28%

45%

Top 25% of App Users

# Overall Contest Results



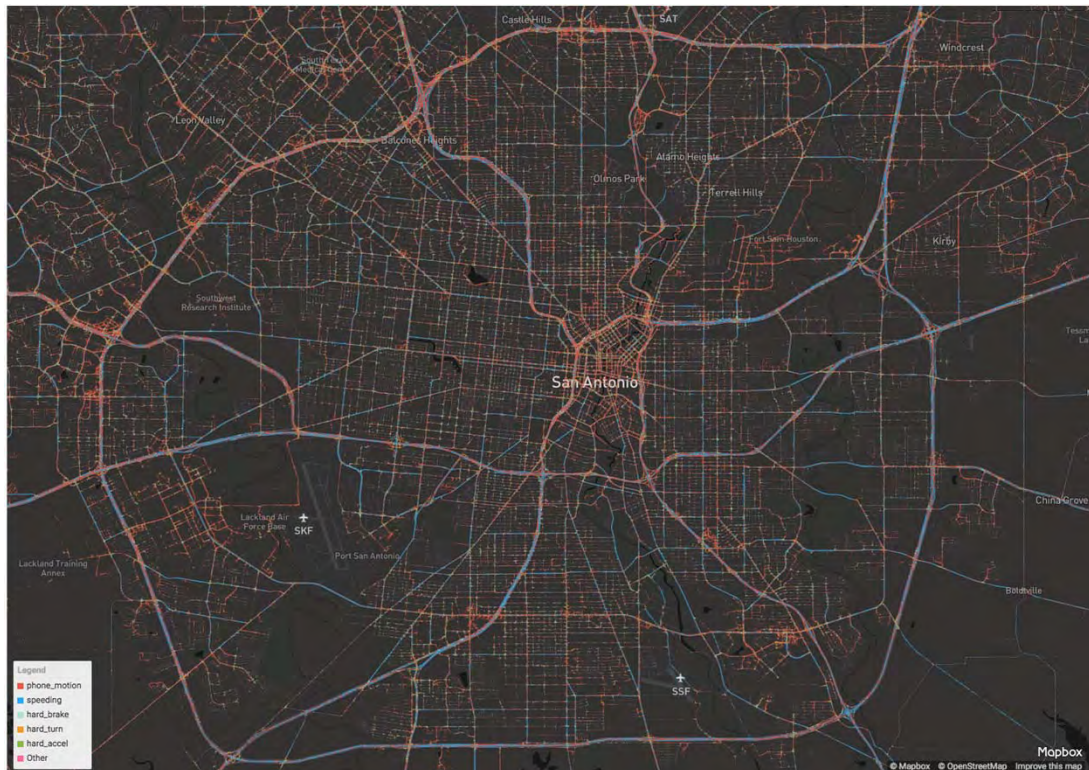
Distracted Driving **15%**

Harsh Braking **0%**

Speeding **46%**

Top 25% of App Users

# Our Roadways



Blue = Speeding  
Red = Phone Distraction  
Aqua = Braking  
Green = Acceleration  
Orange = Cornering

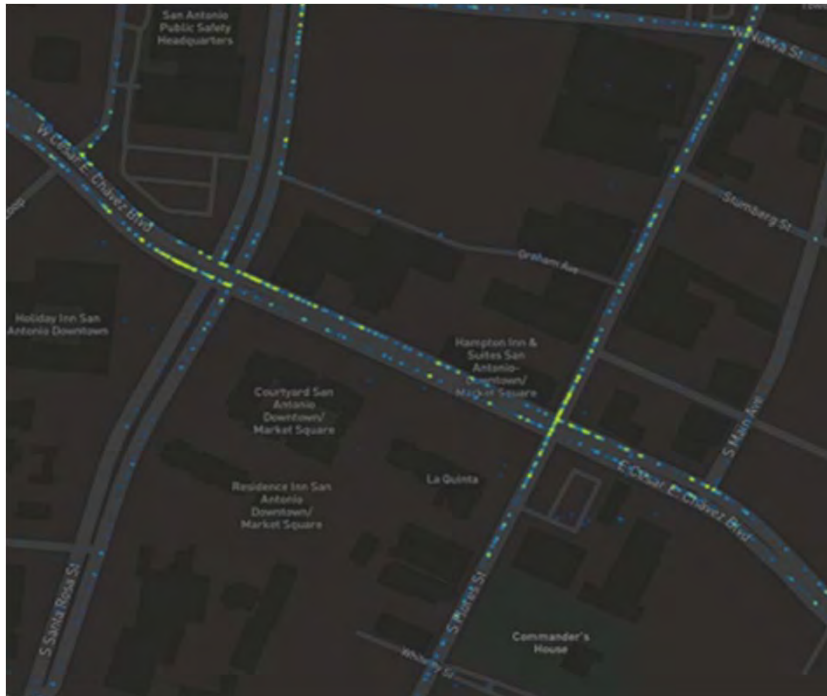


# Our Roadways



## Distracted Driving

# Our Roadways



César Chávez Blvd. near Santa Rosa St.



## Distracted Driving

# Feedback



“Being a father, it’s made me aware to drive safer for myself and others in the road.”

“My wife likes the way I drive now. Happy wife, happy life.”

“It kept me honest on the road. My family saw my new safety awareness not only me but for everyone else on the road.”



# Feedback



“It was fun and eye opening being in a vanpool and being able to see three results of other driver’s habits.”

“It improved my gas mileage! I went from filling up once a week to once every 2 weeks. I averaged 31 mpg.”



# Lessons Learned



Contest  
Sponsorship  
& Partnership



Engage  
business  
community



Bonus Points



Replace  
Sweepstakes



Miles Driven  
Prize Levels



# Safer Drivers



Least  
Distracted  
Driver

TOP 10 SAFEST  
DRIVERS

Marla Godina

Sam Hutchins

# Safer Drivers





# Safer Drivers



**Safest Driver &  
Safest Military Driver**



**Art Reinhardt, PE, CFM**

Assistant Director | Transportation & Capital Improvements  
City of San Antonio

[Art.Reinhardt@sanantonio.gov](mailto:Art.Reinhardt@sanantonio.gov) | 210.207.7785

# San Antonio's Safest Driver Contest



**Technical Advisory Committee**

**October 5, 2018**

**12. Discussion and Appropriate Action on Performance Measures and Target Setting: Bridge/Pavement Condition (PM2) and Roadway System Performance (PM3)**

**Purpose**

The purpose of this agenda item is to review recommendations on regional targets associated with bridge/pavement condition (PM2) and roadway system performance (PM3).

**Issue**

The U.S. Department of Transportation (USDOT) is implementing several roadway-related performance requirements created under MAP-21 and the FAST Act. In the coming months, the Transportation Policy Board is required to set regional targets for two of these performance areas: bridge/pavement condition and roadway system performance.

By reporting targets in the Metropolitan Transportation Plan and Transportation Improvement Program, performance measures can inform planning and funding decisions in the pursuit of regional and national goals.

Statewide targets have been set by the Texas Department of Transportation.

The draft presentation is attached.

**Action Requested**

**For information only. Action is scheduled for December.**

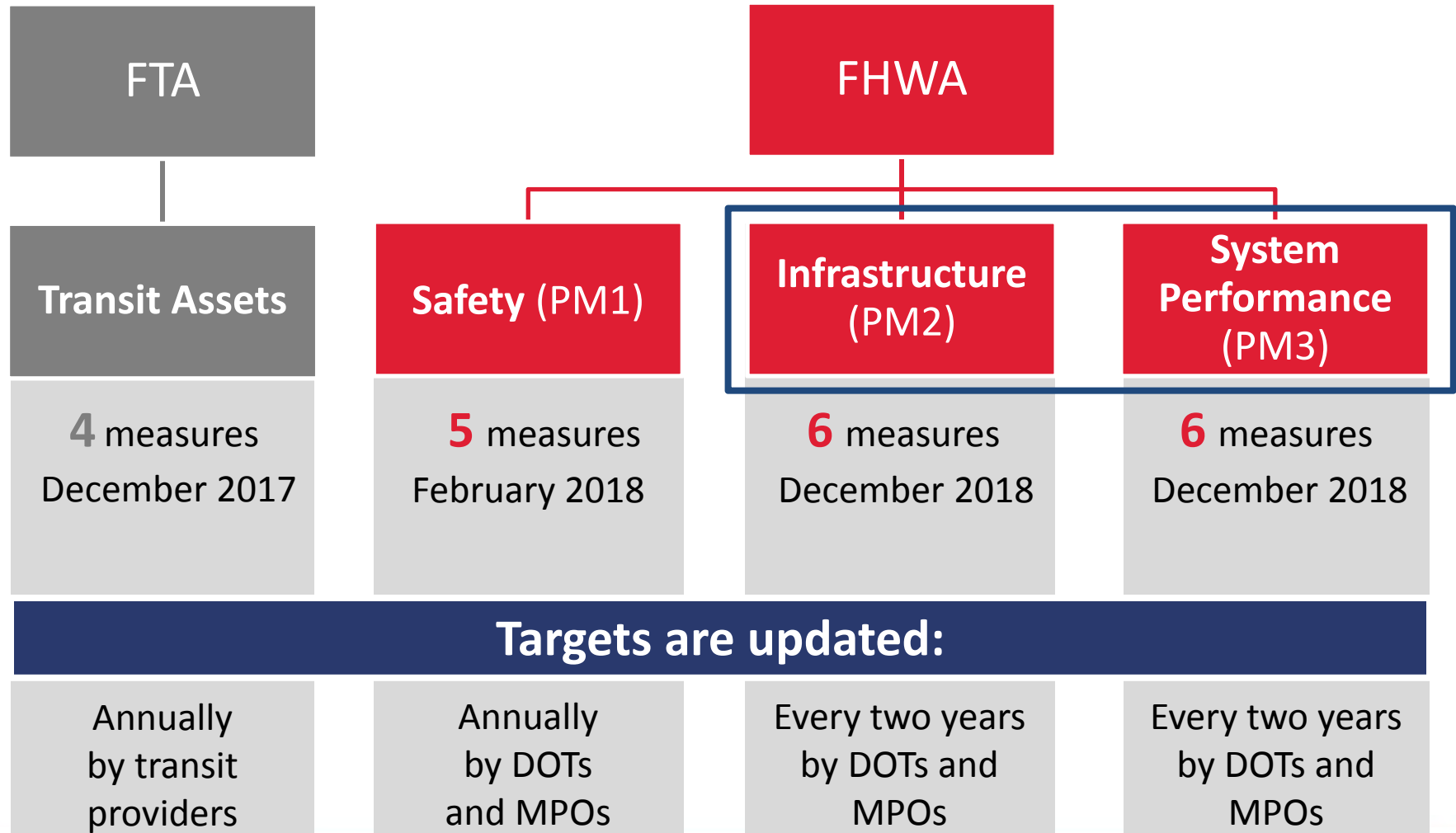
The logo for AAMPO (Alameda-Alameda County Metropolitan Planning Organization) features the letters 'AAMPO' in a bold, sans-serif font. The 'AA' is white and set against a red background, while the 'MPO' is white and set against a dark blue background. A red swoosh underline is positioned beneath the letters.

# AAMPO

## **Performance Measures: Pavement/Bridge & System Performance**

Transportation Policy Board | October 22, 2018

# Federal Performance Measure Target Dates



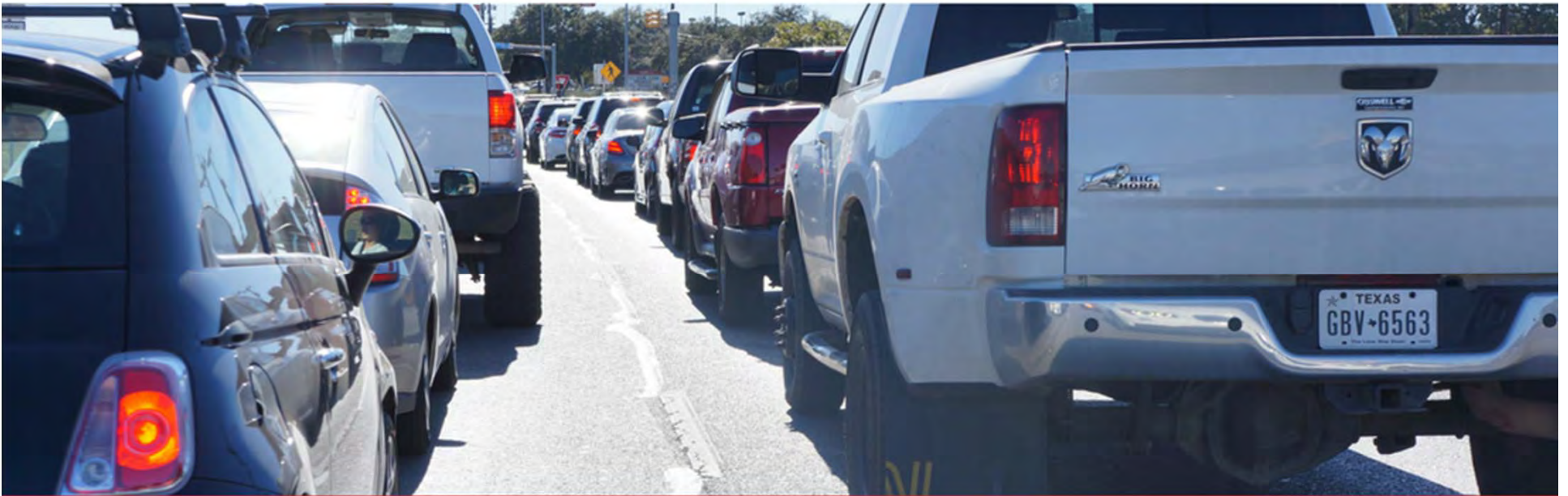
# Setting Texas' System Performance targets

- The **measures are difficult to use and explain** but the process is **designed to incite measurement**
- The penalty for States not meeting targets is to document the actions it will take to achieve the target(s) in its next Biennial Performance Report
- As in Safety target-setting, **MPOs can agree to support the statewide targets** (and to plan and program projects so that they contribute toward their accomplishment) **or choose to develop targets specific to their region**

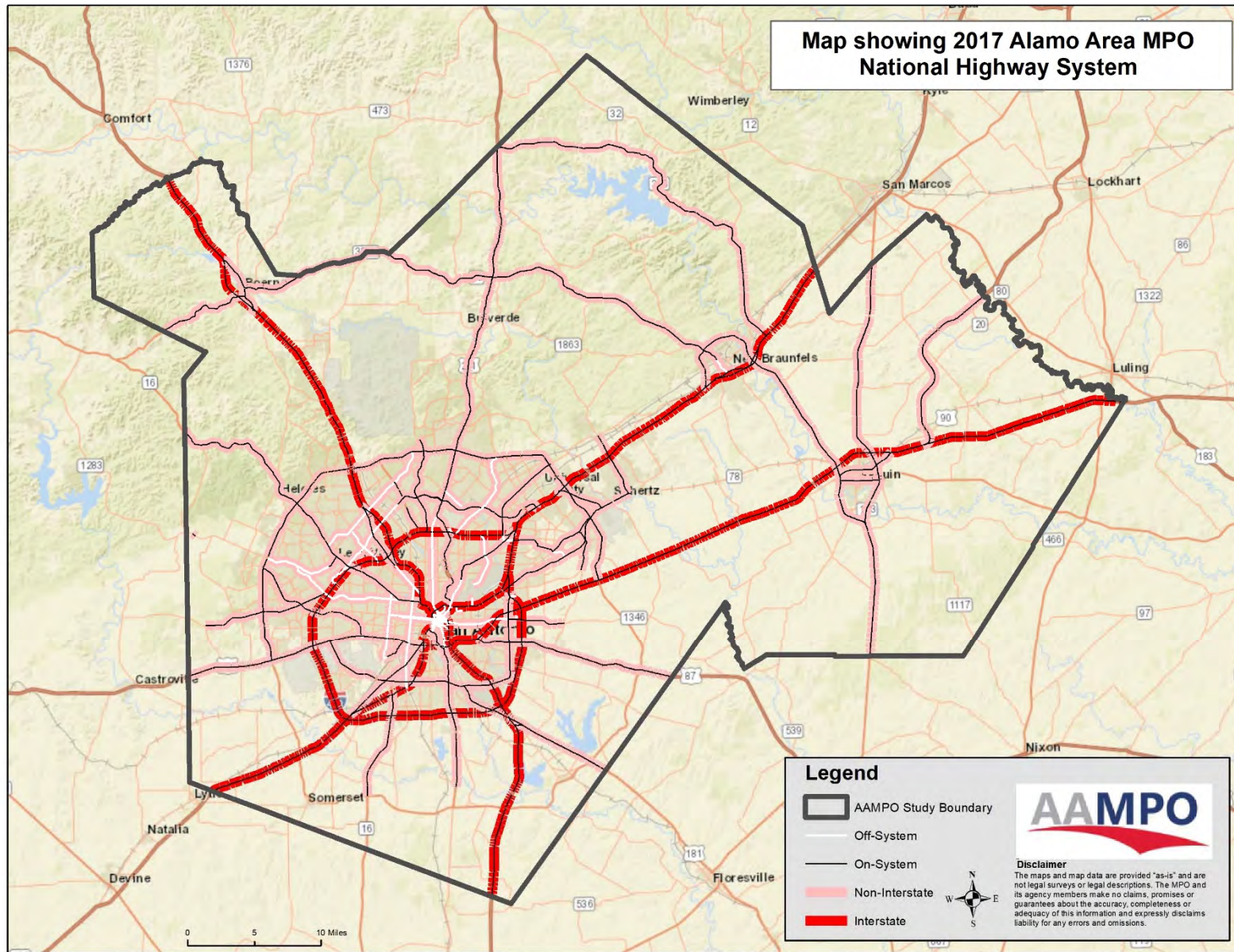


# Pavement and Bridge Condition

## 2022 Target Setting



# National Highway System





# Pavement in “Good” Condition

	Total NHS Network	2018 “Good” Baseline	2022 “Good” Target
<b>TxDOT (Statewide) Pavement Condition (lane miles)</b>			
Interstate NHS	19.2%	66.8%	66.4%
Non-Interstate NHS	80.8%	54.4%	52.3%

<b>AAMPO Pavement Condition (lane miles in 2017)</b>		
Interstate NHS	35.9%	24.4%
Non-Interstate NHS (on-system*)	51.3%	26.3%
Non-Interstate NHS (off-system)	12.8%	0.4%

\*refers to the TxDOT system

# Pavement in “Poor” Condition

	Total NHS Network	2018 “Poor” Baseline	2022 “Poor” Target
<b>TxDOT (Statewide) Pavement Condition (lane miles)</b>			
Interstate NHS	19.2%	0.3%	0.3%
Non-Interstate NHS	80.8%	13.8%	14.3%

<b>AAMPO Pavement Condition (lane miles in 2017)</b>		
Interstate NHS	35.9%	0%
Non-Interstate NHS (on-system*)	51.3%	4.5%
Non-Interstate NHS (off-system)	12.8%	7.2%

\*refers to the TxDOT system

# NHS Bridge Condition

	2018 Baseline	2022 Target
<b>TxDOT (Statewide) NHS Bridge Condition</b>		
% Good	50.63%	50.42%
% Poor	0.88%	0.80%
<b>AAMPO Bridge Condition</b>		
% Good	46.0%	
% Poor	0.0%	

# Pavement and Bridge Condition Targets

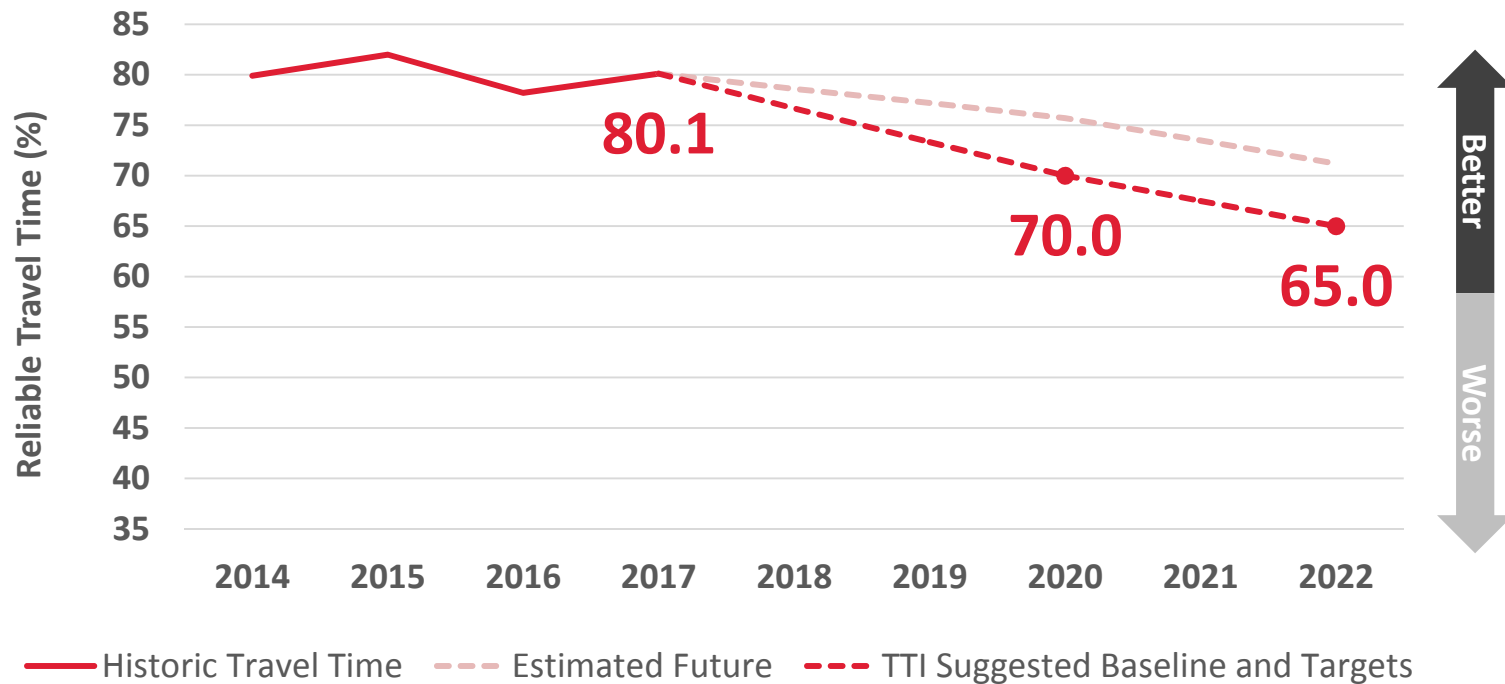
- **AAMPO staff recommends supporting TxDOT's statewide 2022 targets for NHS pavement and bridge condition**
- Beginning in May 2019, AAMPO must describe in our TIP how it is anticipated to impact targets
  - Collaborate with TxDOT on On-System roads in “poor” condition
  - Collaborate with local governments on NHS Off-System roads in “poor” condition
- TxDOT can adjust 2022 targets in their Mid Performance Period Progress Report (due **October 1, 2020**)

# System Performance

## 2022 Target Setting



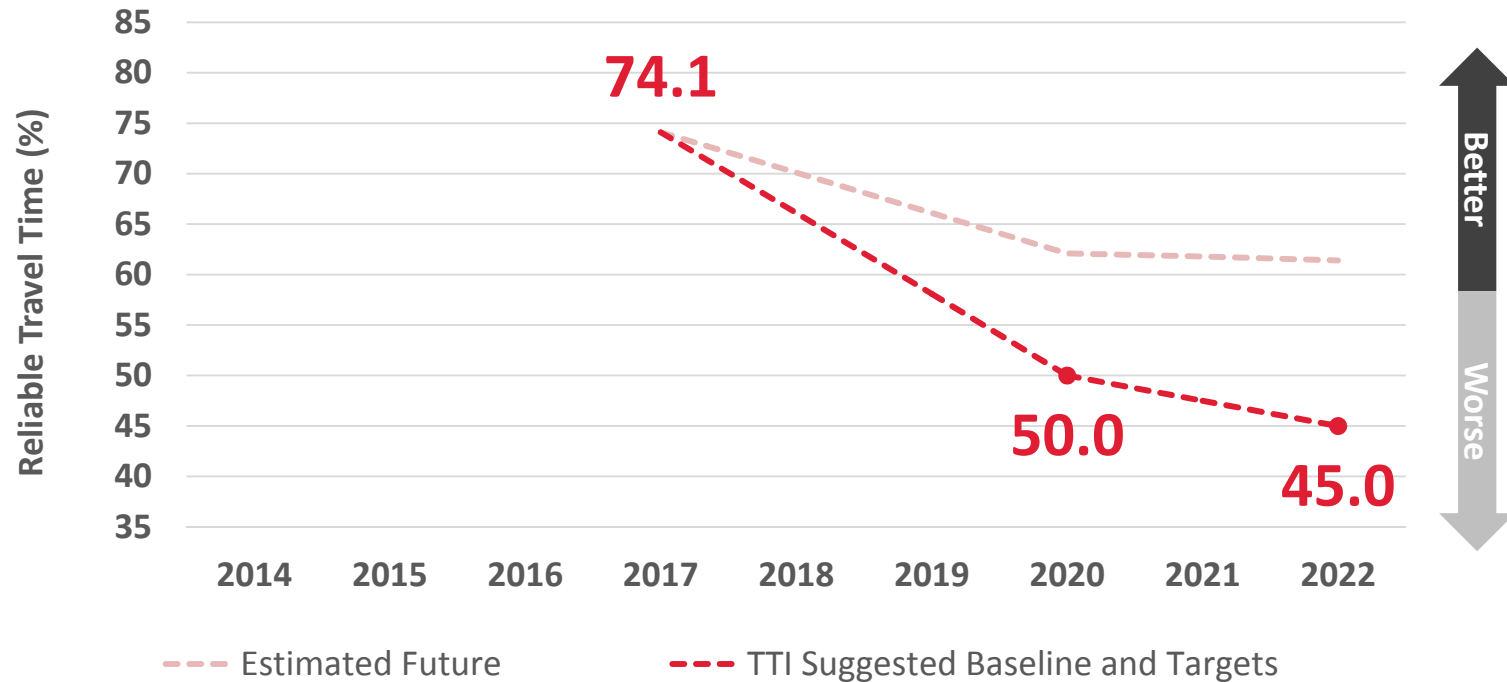
# Interstate Reliability



	2014	2015	2016	2017	2020	2022
Statewide Baseline and Targets				79.6%	61.2%	56.6%
TTI Suggested Baseline and Targets (AAMPO)				80.1%	70.0%	65.0%
Historic Travel Time Reliability (AAMPO)	79.9%	82.0%	78.2%	80.1%		

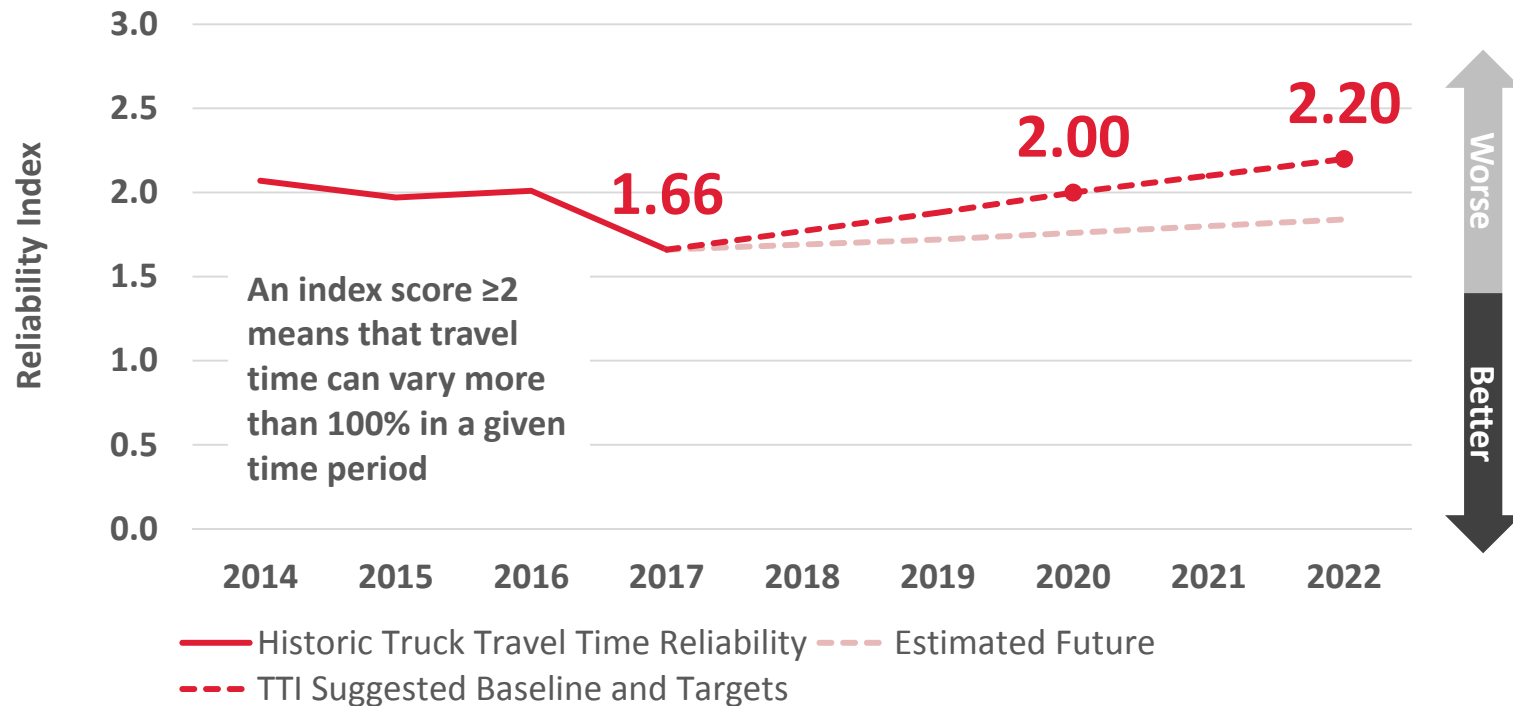


# Non-Interstate NHS Reliability



	2014	2015	2016	2017	2020	2022
Statewide Baseline and Targets				80.2%	NA	55.4%
TTI Suggested Baseline and Targets (AAMPO)				74.1%	50.0%	45.0%
Historic Travel Time Reliability (AAMPO)	Data prior to 2017 cannot be reliably compared			74.1%		

# Truck Travel Time Reliability



	2014	2015	2016	2017	2020	2022
Statewide Baseline and Targets				1.5	1.7	1.79
TTI Suggested Baseline and Targets (AAMPO)				1.66	2.00	2.20
Historic Travel Time Reliability (AAMPO)	2.07	1.97	2.01	1.66		

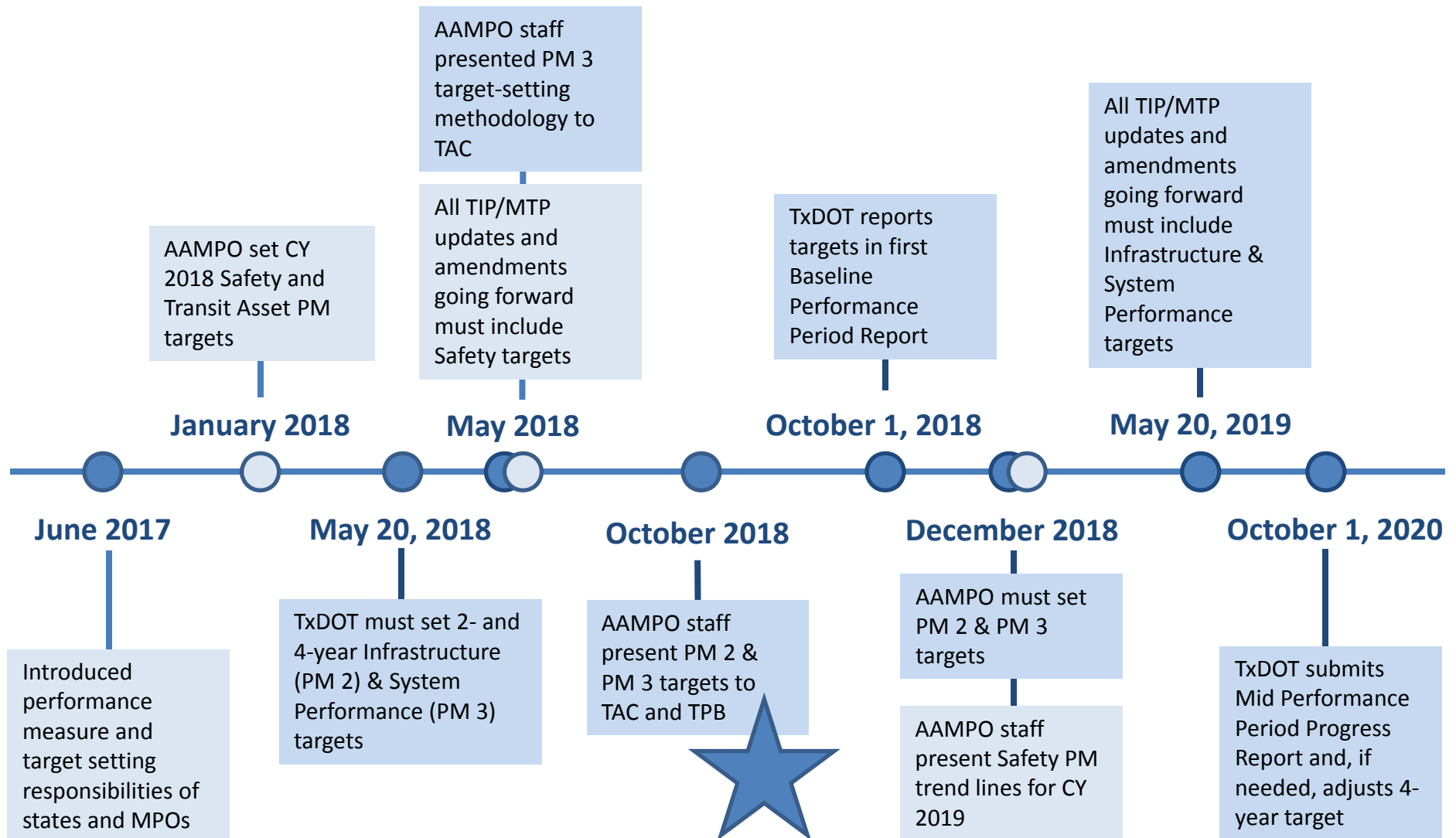
# Reliability Targets

- **AAMPO staff recommends committing to regional 2022 targets for:**
  - **Interstate reliability (65%)**
  - **non-Interstate NHS reliability (45%)**
  - **truck travel time reliability (1.84)**
- Beginning in May 2019, AAMPO must describe in our TIP how it is anticipated to impact targets
  - Plan and program projects that contribute toward the accomplishment of targets
- TxDOT can adjust 2022 statewide targets in their Mid Performance Period Progress Report (due **October 1, 2020**)

# **“CMAQ” Measures (beginning in 2021)**

- 4. Annual Hours of Peak Hour Excess Delay per capita**
- 5. Percent non-SOV Travel**
- 6. Total Emissions Reduction**

# Target setting: What's next



The logo for the Alamo Area Metropolitan Planning Organization (AAMPO) features the letters "AAMPO" in a bold, sans-serif font. The "AA" is white and set against a red background, while the "MPO" is white and set against a dark blue background. A red swoosh underline is positioned beneath the letters.

# AAMPO

## Questions?

Allison “Allie” Blazosky, AICP

AAMPO Regional Transportation Planner

[blazosky@alamoareampon.org](mailto:blazosky@alamoareampon.org) | 210-230-6911

## Technical Advisory Committee

October 5, 2018

### 13. Discussion and Appropriate Action on Air Quality Status and Metropolitan Transportation Plan Development

#### Purpose

The purpose of this agenda item is to receive an update from the MPO staff on the region's air quality status and its effect on the update of the Metropolitan Transportation Plan.

#### Issue

On July 17, 2018, the U.S. Environmental Protection Agency (EPA) officially designated Bexar County as nonattainment for the 2015 ozone standard.

The nonattainment designation is now officially in effect as of September 24, 2018. The MPO now has one year to submit an approved Transportation Conformity Document along with the region's Transportation Improvement Program and Metropolitan Transportation Plan.

The MPO is in the process of updating its Metropolitan Transportation Plan (MTP). These draft chapters:

- Demographics
- Public Involvement
- Active Transportation
- Roadway System
- Environmental
- Congestion Process
- Financial Information

were provided at your September meeting.

The following draft chapters are included under this agenda item.

- Introduction
- Transit
- Technology
- Performance Measures
- Project Lists

The draft MTP will be available at your December meeting.

#### Action Requested

**None. For information and discussion only.**





## Discussion and Appropriate Action on Air Quality Status and Metropolitan Transportation Plan Development

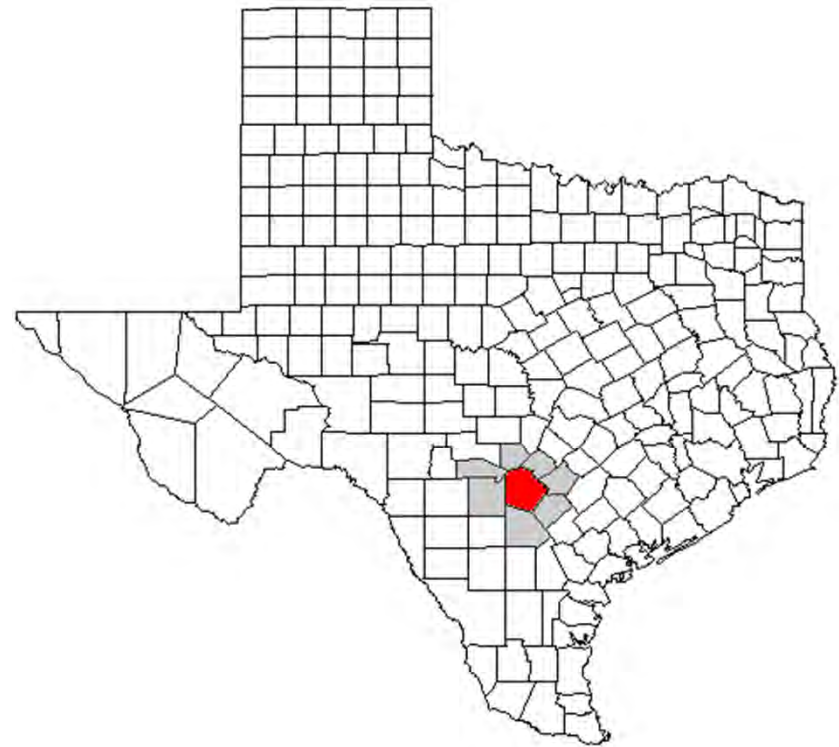




# Nonattainment designation on July 17, 2018

Effective date: **September 24, 2018**

- Bexar County was designated marginal nonattainment
- Atascosa, Bandera, Comal, Guadalupe, Kendall, Medina, and Wilson were designated attainment/unclassifiable

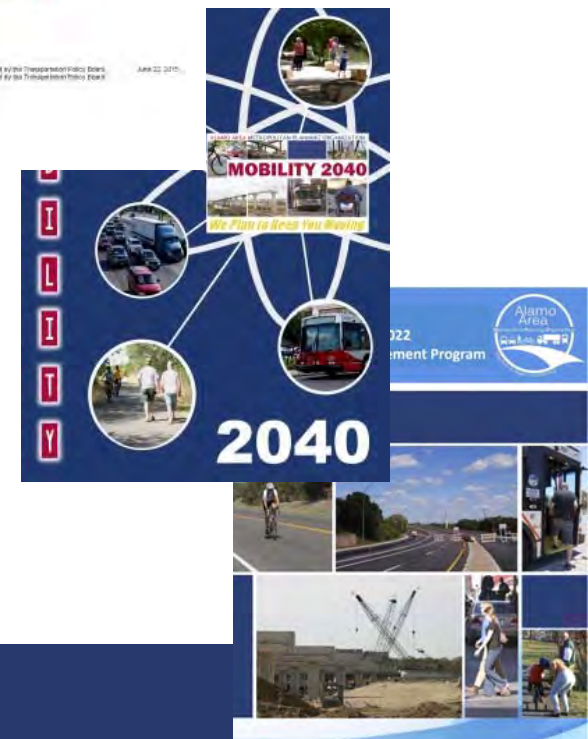




# Impact on AAMPO's transportation planning: Transportation Conformity

As the regional, multi-modal transportation planning agency, the Alamo Area MPO is responsible for:

- Guiding the region's transportation planning process
- Allocating federal transportation funding to projects and programs
- **Determining transportation conformity on TIP and MTP (short- and long-range plans)**





# MTP Update is Underway

## MTP draft chapters provided in September:

- Demographics
- Public Involvement
- Active Transportation
- Roadway System
- Environmental
- Financial Information

## MTP draft chapters provided in October:

- Introduction
- Transit
- Technology
- Performance Measures
- Funded Project List

## Complete draft MTP document in December



# Transportation Conformity Process Overview

1. Finalize TIP and MTP project lists: focus on added capacity, reduced capacity, operational projects and high capacity transit

2. Develop 2024, 2025, 2035 and 2045 Travel Demand Model (TDM) networks

3. Run TDM for years 2024, 2025, 2035 and 2045

4. Send outputs to Texas A&M Transportation Institute for emissions modeling

5. Did we pass Transportation Conformity?



## Transportation Conformity Update

- Network Milestone Years
  - 2017 (baseline, complete)
  - 2025 (QA/QC underway)
  - 2024, 2035 and 2045 networks under development
- Next Interagency Consultation Partners Meeting will be held on October 31, 2018
- FHWA/EPA are still reviewing a potential requirement for conducting transportation conformity of Regionally Significant Projects outside the Nonattainment area that may affect travel inside the Nonattainment area



U.S. Department  
of Transportation  
**Federal Highway  
Administration**



U.S. Department  
of Transportation  
**Federal Transit  
Administration**



**TEXAS COMMISSION  
ON ENVIRONMENTAL QUALITY**





# Milestones



## 2018

### July 17

EPA designates Bexar County nonattainment for ozone. All other counties in the San Antonio-New Braunfels MSA designated Attainment / Unclassifiable

### August

Presentations to TAC / TPB on MTP and Air Quality

### September

Effective date of designation – clock starts for AAMPO to prove Transportation Conformity

Presentations to TAC / TPB, as needed

### October

Presentations to TAC / TPB, as needed

### November

All model runs are complete

Hold MTP public meetings in all four counties

Submit modeling outputs to TTI

### December

Presentations to TAC / TPB on MTP (public meeting outcomes) and Air Quality

## 2019

### January

Presentations to TAC / TPB on MTP and Conformity ("Presentation")

Begin 60-day public comment period on Conformity document

### February

Hold AQ public meeting (Bexar County only)

Hold or cancel February TAC / TPB?

### March

Presentation to TAC / TPB, as needed

### April

**Action by TAC / TPB on TIP, MTP and Transportation Conformity**

AAMPO staff sends Conformity document to Interagency Consultation Partners

...

Interagency Consultation Partner comment and response period

### September

Transportation Conformity deadline

Interagency Consultation Partners provide concurrence letter (FHWA's letter is final approval)



## MTP Public Meetings

- Thursday, November 1: New Braunfels Civic/Convention Center, 375 S Castell Ave, New Braunfels, TX 78130
  - Thursday, November 8: Kronkosky Place, 17 Old San Antonio Road, Boerne, TX 78006
  - Tuesday, November 13: Seguin Public Library, 313 W. Nolte Street, Seguin, TX 78155
  - Thursday, November 15: VIA Metro Center Community Room, 1021 San Pedro, San Antonio, TX 78212
- ❖ All meetings will be similar in content and format
  - ❖ Presentation begins at 6:00 p.m.
  - ❖ Online public input component will be available





**Questions?**



# INTRODUCTION

MOVING PEOPLE  
CONNECTING PLACES



*“Over the next 25 years, the Alamo Area Metropolitan Planning Organization’s (AAMPO) study area will add around 760,000 new jobs and welcome around 1.5M new residents, increasing the estimated population to over 3.7M.”*

Transportation is one of the most important factors to maintaining and enhancing both individual and regional quality of life. It is a core facet of the region’s economic success, essential for accessing jobs and services, and impactful on safety and environmental quality.

The Alamo Area Metropolitan Planning Organization’s (AAMPO) study area is currently home to over 2 million residents and 10,000 lane miles, with over 50 million miles traveled daily. Over the next 25 years, our region will add around 760,000 new jobs and welcome around 1.5 million new residents, increasing the estimated population to 3.7 million. This continued growth requires planning for a transportation system that supports the movement of people and goods while enhancing quality of life.

Our region developed this Metropolitan Transportation Plan (MTP), with the horizon year of 2045, to plan for the movement of people and goods in one of the nation’s fastest growing regions. This plan builds on the national vision set forth by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) to create a locally-appropriate, regional transportation system that improves quality of life and promotes sustainability by facilitating multimodal transportation, system connectivity, and preservation of existing transportation infrastructure. This plan looks to provide a wide range of transportation options including transit routes, high occupancy vehicle lanes, and a network of bicycle lanes, sidewalks, and shared-use paths. Moving people throughout our region means making connections between the places where people live and where they go to work, to school, to shop, and to play, so the plan also addresses the relationship between land use and transportation.

**CONTINUOUS**

Ongoing planning  
to address short  
and long-term needs

The Metropolitan Transportation Plan (MTP), also known as the long-range transportation plan, was developed in collaboration with the region's transportation partners and the public. It reflects the ongoing planning and project development efforts for implementation of transportation policies, programs and projects. The MTP sets the framework for the MPO's ***continuous, comprehensive, and coordinated*** regional transportation planning efforts for the next 25 years. The plan provides for the efficient, safe and convenient transportation of people and goods while helping to achieve the metropolitan area's overall economic, social, energy and environmental goals.

**COMPREHENSIVE**

Encompassing all  
transportation modes &  
land use

### Purpose of the Plan

This document represents the planning efforts of numerous transportation agency staff working with technical and public involvement consultant teams, elected and appointed governmental officials, community-based organizations, and private citizens over a two-year period. The planning process has been continuous, comprehensive, cooperative, and inclusive. The 2045 MTP aims to improve the transportation system through new and efficient connections, as well as exploring opportunities to move more people, not cars. The MTP is a flexible and dynamic document and amendable as regional conditions change. The document will be reviewed and formally updated every four years as required by federal regulations.

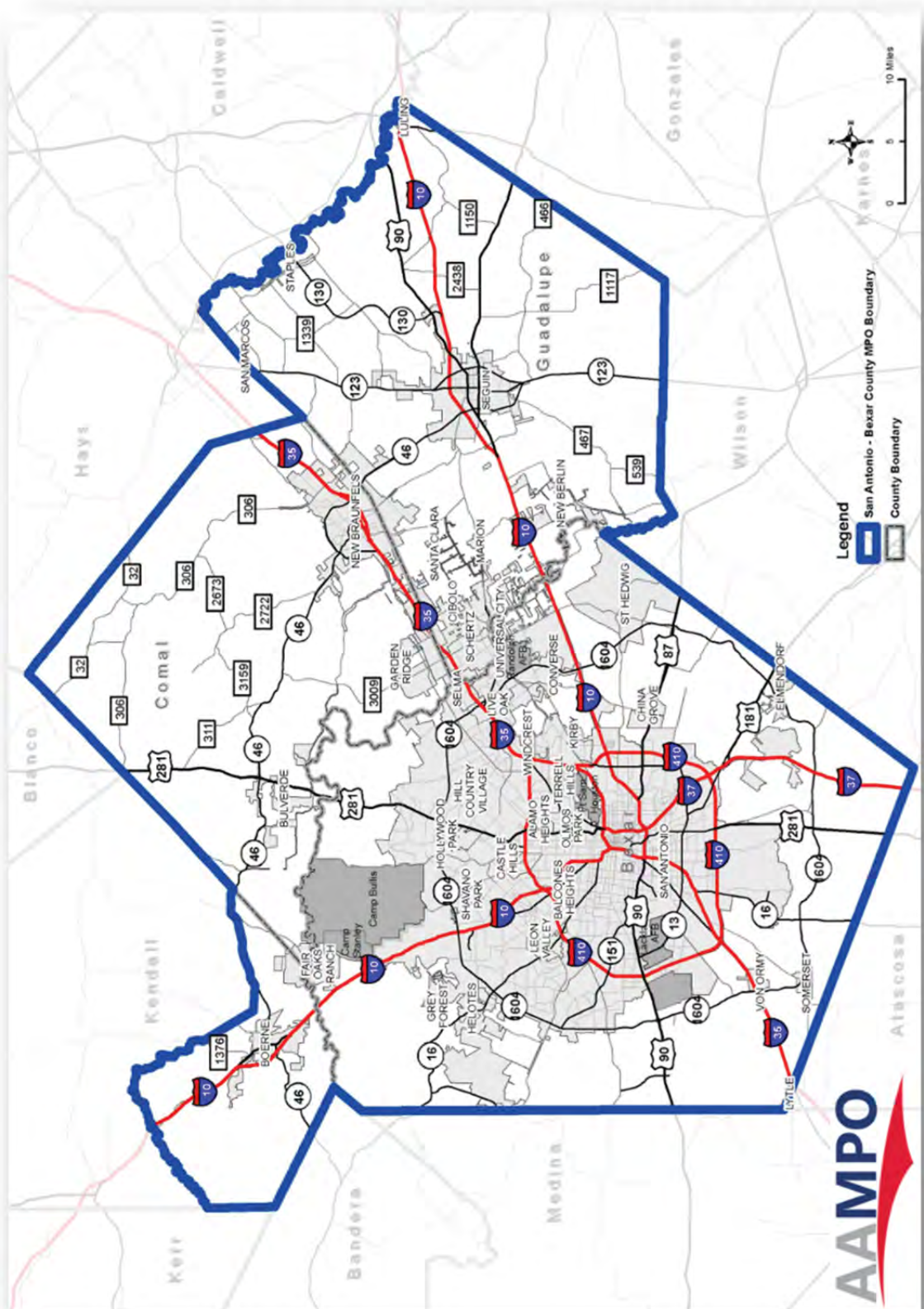
**COORDINATED**

No single agency  
is responsible for the  
entire system

### Legislative Background for the Plan

Transportation planning by MPOs dates to the passage of the Federal Highway Act of 1962, which required urbanized areas with populations of 50,000 or more to develop and maintain a comprehensive, cooperative and continuing regional transportation planning process undertaken by states and local governments. Accordingly, in 1963, San Antonio, Bexar County and the Texas Department of Highways (now the Texas Department of Transportation, or TxDOT) established the San Antonio - Bexar County Urban Transportation Study (SABCUTS). In August 1977, the Governor of Texas designated the SABCUTS Steering Committee as the Metropolitan Planning Organization (MPO) for the San Antonio and Bexar County area. In 2013, the MPO expanded its boundaries to include all of Bexar, Comal, and Guadalupe Counties and a portion of Kendall County as shown in Figure I.1 and was renamed the "Alamo Area Metropolitan Planning Organization (AAMPO)". The AAMPO serves as the forum for cooperative and regional transportation planning and decision-making by officials of the area's local governments and transportation agencies.

Figure I.1 Alamo Area MPO Study Area Boundary



In addition to the Federal Highway Act of 1962, several transportation bills have been passed by the United States Congress to guide the transportation planning process. Bills authorize government spending for transportation and will also provide federal policy directives. The table below lists each federal transportation bill and summarizes the significance of each.

Bill, Year Passed	Significance
<b>Intermodal Surface Transportation Efficiency Act (ISTEA), 1991</b>	Marked a significant change in the roles for MPOs and the Metropolitan Transportation Plan. The role of planning by the MPO was strengthened and the MTP was designated to serve as the instrument for a centralized decision-making process for the development of metropolitan transportation systems. A major focus of ISTEA was financial constraint of adopted plans.
<b>Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21), 1998</b>	Affirmed key priorities such as improving safety, protecting public health and the environment, and creating opportunity for all Americans. Authorized federal surface transportation funding programs for highways, highway safety, and transit for the 6-year period from 1998 to 2003.
<b>Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), 2005</b>	Contained a host of provisions intended to improve and maintain the surface transportation infrastructure in the United States, including the Interstate Highway System, transit systems, bicycling and pedestrian facilities and freight rail operations. It expired in 2009 and was renewed ten times after its expiration date until it was replaced by MAP-21.
<b>Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21), 2012</b>	Focused on a streamlined and performance-based surface transportation program. Enhanced many of the highway, transit, bike, and pedestrian programs and policies established in 1991. MAP-21 also instituted performance management to provide greater accountability and transparency and help achieve the most efficient and effective investment of transportation resources.

### **Current Transportation Bill**

The current transportation bill is the **Fixing America's Surface Transportation (FAST) Act**. The FAST Act authorizes \$305 billion nationwide over fiscal years 2016 through 2020 for highway construction(?), highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.



The FAST Act is the first law enacted in over ten years that provides long-term funding certainty for surface transportation, meaning States and local governments can better plan for critical transportation projects, including larger projects such as highways and transit lines.

The FAST Act mostly maintains the current funding structures and funding shares between highways and transit. However, some of the key differences in this transportation bill are outlined below.

- **Reduces institutional barriers that can stall and delay critical transportation projects.** The FAST Act adopted several proposals to expedite the permitting process while still protecting the environment.
- **Provides a dedicated source of federal dollars for freight projects.** The FAST Act establishes both formula and discretionary grant programs to fund transportation projects that directly benefit the movement of freight.
- **Supports an outcome-oriented, performance-based approach to the evaluation of proposed transportation projects.** The FAST Act continues the performance management approach adopted by MAP-21 and requires the US Department of Transportation (DOT) to begin developing new tools (and improve existing tools) to better manage project performance within one year of enactment.

Under the FAST Act, MPOs are required to address ten planning factors. This includes eight planning factors in place under MAP-21 and two that were added by the FAST Act. The ten planning factors used in the development of this plan are shown below.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.



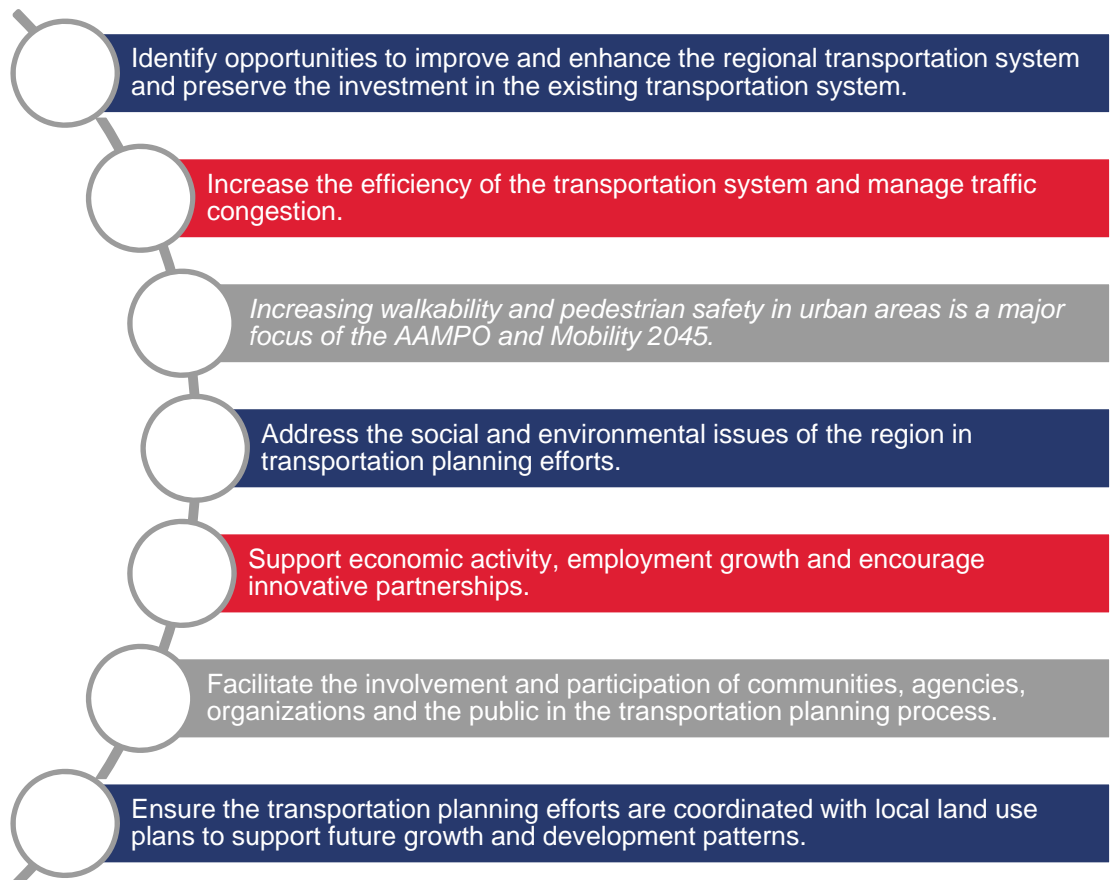
## Mobility 2045 Vision

The 2045 Metropolitan Transportation Plan will meet growing mobility needs while:

- Ensuring environmental quality
- Enhancing the safety of the traveling public:
- Fostering appropriate land use patterns;
- Advancing sustainable modes of transportation; and,
- Increasing accessibility of all users.

## Metropolitan Transportation Plan Goals

The following are goals adopted by the AAMPO Transportation Policy Board which reflect the goals and values of citizens and stakeholders and guide the development of the long-range transportation plan for the region:



## Planning Process

The AAMPO is charged with coordinating transportation planning and programming for the region. The AAMPO is led by the Transportation Policy Board (TPB), and tasked with development of the long-range transportation plan, the Metropolitan Transportation Plan, or MTP. The TPB provides coordination with regional stakeholders therefore making the MTP a collaborative effort between the AAMPO, technical staff, city and county governments, local transportation partners, community-based organizations, interest groups and stakeholders, and citizens.

MPOs' long-range plans are updated every four to five years. This is the first MTP the AAMPO has updated following the designation on July 18, 2018 (effective designation date of September 24, 2018) by the Environmental Protection Agency (EPA) that Bexar County is in "non-attainment" of (or not meeting) National Ambient Air Quality Standards (NAAQS) standards for ground level ozone (O<sub>3</sub>). Going forward, the AAMPO will formally update this long-range plan every four years, until Bexar County again meets, and maintains for two decades, clean air standards.

To develop this MTP, the AAMPO kept the same growth scenario adopted for our last long-range plan, Mobility 2040. This scenario maintained recent growth trends in Bexar County of rising infill development that is primarily medium- to higher-density and supports increased use of healthy modes of transportation. Several major planning efforts in the region – the City of San Antonio's SA Tomorrow and VIA Metropolitan Transit's Vision 2040 are supportive of this demographic scenario. For Comal, Guadalupe, and Kendall Counties, preferred growth followed the Counties' 15-year trend. Demographic assumptions for Mobility 2045 were interpolated and extrapolated from Mobility 2040 for our new milestone years of 2015, 2025, 2035, and 2045.

The 2045 MTP recognizes that growth and change will continue and reflects the desired growth and transportation goals and values for the region. An important element of the MTP is to determine how billions of dollars in federal and state transportation funds should be spent over the next 25 years.

## Performance Management

MAP-21 instituted Performance Management to provide greater accountability and transparency and help achieve the most efficient and effective investment of transportation resources. The FAST Act continued performance management with the establishment of national goals for safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays. To date, the AAMPO has adopted performance measures and targets for

safety, and transit asset management. The AAMPO will continue to work with the state and transportation partners to adopt additional goals and targets by the required deadlines.

### Consistency with Other Local Plans and Programs

Numerous plans and studies were reviewed as part of the development of this Plan to ensure consistency with planning efforts throughout the region. A list of these plans is shown below:

City of San Antonio Bicycle Master Plan + Implementation, 2011	Kendall County and City of Boerne Gateway Study, underway	VIA Vision 2040, 2016	Center City Strategic Framework Plan, 2012
SA Tomorrow Multimodal Transportation Plan, 2016	SA Tomorrow Comprehensive Plan, 2016	SA Tomorrow Sustainability Plan 2016	AAMPO Regional Bicycle & Pedestrian Study, 2016
San Antonio Downtown Transportation Study, 2012	AAMPO Pedestrian Safety Action Plan, 2012	City of Seguin Comprehensive Master Plan, 2008	♦ Joint Base San Antonio Joint Land USE Study, 2015
City of Balcones Heights Community Revitalization Plan, 2012	Bike Share Master Plan Study, underway	City of Shavano Park Town Plan, 2010	♦ Planning for Growth in Comal County, 2017
City of Bulverde Transportation Master Plan, 2015	♦ City of New Braunfels Stormwater Management Program, 2014	♦ New Braunfels EDC Demographic Profile, 2016	♦ Envision New Braunfels, Comp Plan, 2018



# EMERGING TECHNOLOGIES

MOVING PEOPLE  
CONNECTING PLACES



Technology is advancing at an exponential rate. Two years ago the Alamo Area MPO began a Bike Share Master Plan Study to consider expanding bike share services within Bexar County and to study the feasibility of implementing bike share services in Boerne, New Braunfels and Seguin. Overnight, 2,000 app driven scooters appeared in San Antonio changing the landscape and causing a new evaluation of dockless type mobility solutions as part of the MPO study.

## **Accomplishments Over the Past Five Years**

The appearance of 2,000 scooters overnight is just one example of the proliferation of technology in the field of transportation. Over the last five years technology driven Transportation Network Companies (known as TNCs), such as Uber and Lyft, have made their presence felt in the region. The City of San Antonio (COSA) and the Texas Department of Transportation (TxDOT) are using emerging technologies to monitor congestion (event and incident management) and to collect and share real time travel data. Other agencies, including Comal County, are using technology in the form of high-water

detection systems to keep roadways safe during and after extreme weather events.

In 2016, the MPO participated in the first Texas Mobility Summit convened by the Texas Department of Transportation to take the Smart City concept and turn it into a nationwide initiative. As a result of the summit, the MPO partnered with Texas A&M Transportation Institute, the University of Texas at Austin's Center for Transportation Research, and the Southwest Research Institute, as well as multiple local partners including the City of San Antonio and VIA Metropolitan Transit to form the Texas Automated Vehicle (AV) Proving Ground Partnership. Together, the group submitted a proposal and was selected as a national proving ground by US Department of Transportation in early 2017. The MPO attended a second Texas Mobility Summit in 2017 and began participating in the organization's Communities of Practice around new technologies in 2018.

Also, in June 2017, VIA Metropolitan Transit launched their goMobile app, which allows riders to plan and pay for their trip via their phone. That same year, VIA worked to tackle the challenge of big data by convening and hosting their very first GoCodeSA Codeathon. The goal of the event is to spark innovation by provided local entrepreneurs and coders with transportation data they can use to create technological solutions in a short period of time. The event has since become an annual event and developed ideas for how to connect transit data to Amazon's Alexa and applications for more comprehensive trip planning.

In 2017, the MPO funded two projects with Surface Transportation Block Grant funding seeking to make smart ITS improvements in the region. The first was a smart signal upgrade for the City of New Braunfels that will install advanced controllers, networking equipment and control software for 179 traffic signals at a cost of \$2 million. The second involved ITS enhancements for the City of San Antonio to implement communication network improvements at a cost of \$4.5 million.

In 2018, the City of San Antonio in partnership with USAA launched the Safest Driver Contest using mobile technology created by Cambridge Mobile Telematics. The mobile app was downloaded over 10,000 times and people using it logged \_\_\_\_\_ vehicle miles traveled. This same year, the City of San Antonio also launched their 311SA mobile application which uses gamification to encourage city residents to take pictures of and log areas in need of city services.

#### Overview

Transportation is rapidly being changed by new technologies. Over the duration of this long range transportation plan, technology and automation could make significant improvements in roadway capacity, travel time reliability, route selection, and safety. The extent that technology impacts will be felt over the next two and a half decades, will likely depend on decisions made by both public and private entities as well as the cost and benefits of the technological advances.

The Alamo Area is a high growth region and the challenge will be to continue to build, operate and maintain a safe, reliable multimodal transportation system. Technological advancements will be integral to being able to move people and goods. At this time, we do not know of what, where and how significant advancements in technology will impact our current and planned systems.

#### **What can we expect?**

Expected elements of transportation technology in the timeframe of Mobility 2045:

- Autonomous and Connected Vehicles (cars and trucks platooning)
- 5G, or the fifth generation of cellular mobile communications
- Increasingly smarter phones (handheld communication technology)
- Collision warning systems
- Enhanced traffic signal control technology
- Expanded traveler information systems

- Increases in rideshare and car sharing
- Land use impacts
- Low cost, same and next day delivery (by drones)
- More alternatively fueled vehicles
- More mobility/navigation apps
- Smart cards (payment system)
- Trackless transit vehicles
- Wireless traffic management
- Implications to revenue – federal and state gas tax impacts





How will technology impact us?

Figure 1 graphically shows the MPO's Goal Areas. The Alamo Area MPO has identified elements of technology that will impact these major goal/focus areas.

Figure 1. MPO Goal Areas



**System Preservation:** Being able to maintain infrastructure that has already been constructed

- Enhanced traffic signal control technology
- Increases in rideshare and car sharing
- Wireless traffic management

**System Efficiency:** Being able to operate the transportation system effectively

- Enhanced traffic signal control technology
- Expanded traveler information systems

- Delivery on demand / by drones
- Increases in rideshare and car sharing
- More mobility/navigation apps
- Smart cards (payment system)
- Wireless traffic management
- Trackless transit vehicles

**Transit: Including shared ride services to move people**

- Smart cards (payment system)
- Trackless transit vehicles
- Expanded traveler information systems
- More mobility/navigation apps

**Environment: Ensuring implementation does not harm air quality, water quantity or water quality**

- More alternatively fueled vehicles
- Enhanced traffic signal control technology

**Economic Development: Ensuring jobs and educational opportunities are available**

- Potential for higher density development
- More mobility/navigation apps

**Public Involvement: Ensuring the public has input into the plans, policies and processes that are developed**

- Social media
- Use of smart phones and iPads for polls and other public input

**Land Use: Fostering appropriate, context sensitive land use patterns**

- Potential for higher density development
- More mobility/navigation apps

**Safety: Reducing fatalities and serious injuries**

- Autonomous and Connected Vehicles (cars and trucks platooning)
- Collision warning systems

- Trackless transit vehicles
- Enhanced traffic signal control technology

**Sustainable Funding: Ensuring all available financial tools are available to build, operate and maintain the transportation system**

- More alternatively fueled vehicles may impact federal and state gas ta

## MPO Policy Board Actions

At their meeting in March 2018, the Alamo Area MPO Transportation Policy Board acted on a resolution of support for implementing emerging technologies including infrastructure supporting Autonomous Vehicles in the IH 35 Corridor.



### Resolution of Support for Implementation of Autonomous Vehicle Technology in the IH 35 North Corridor

**WHEREAS**, the Alamo Area Metropolitan Planning Organization (MPO) is one of the four largest MPOs in the state of Texas, and

**WHEREAS**, the Alamo Area MPO Transportation Policy Board is the forum for cooperative decision-making regarding regional transportation issues in Bexar, Comal, Guadalupe, and a portion of Kendall Counties; and,

**WHEREAS**, the MPO is responsible for a multi-modal transportation planning process; and

**WHEREAS**, mobility, accessibility, and safety are critical to the metropolitan area's economic vitality and quality of life; and,

**WHEREAS**, the IH 35 corridor between San Antonio and Austin is the fastest growing corridor in the entire country;

**WHEREAS**, the corridor between San Antonio and Austin has the slowest average speed-per-mile, lowest levels-of-service, most crashes, and most fatalities on IH 35 from Mexico to Canada;

**WHEREAS**, the Alamo Area MPO develops plans and programs to address the needs of the greater San Antonio area;

**WHEREAS**, the Alamo Area MPO has developed a plan to expand IH 35 by four managed lanes (two in each direction);

**WHEREAS**, the future use of autonomous vehicles has the potential to reduce crashes, reduce congestion and improve level-of-service;

**WHEREAS**, the current IH 35 plan should consider the emerging technology and potential use of autonomous vehicles; and

**WHEREAS**, the Alamo Area MPO understands that Senate Bill 2205, which governs automated vehicles operating within Texas, became effective September 1, 2017.

**NOW, THEREFORE BE IT RESOLVED** that the Alamo Area MPO supports planning for autonomous vehicles in its IH 35 expansion plan in order to provide infrastructure that supports current and future technologies.

PASSED AND APPROVED this 26<sup>th</sup> day of March 2018.

A handwritten signature in black ink, appearing to read "Kevin Wolff".

Kevin Wolff, Chairman  
Alamo Area Metropolitan Planning Organization

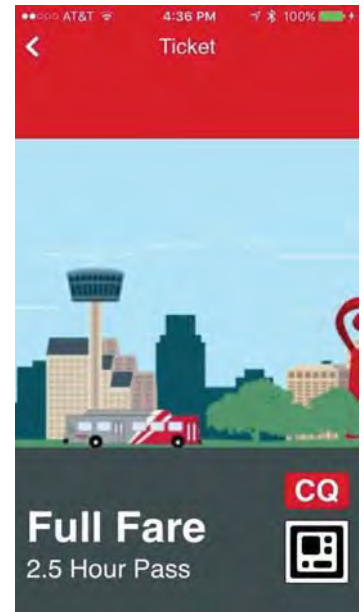


## Local Efforts

### **VIA goMobile App**

VIA Metropolitan Transit launched its new goMobile app in June 2017. The new mobile ticketing and trip-planning app, powered by moovel North America, will allow bus and VIAtrans patrons to purchase fares using their smartphone, and activate them when they are ready to ride. The digital ticketing process expedites boarding and reduces the need for cash and transfer cards. The app's trip-planning feature provides bus arrival information to help riders plan more easily and accurately.

VIA goMobile is the next in a series of technological advancements VIA has introduced to enhance passenger amenities and modernize the agency's programs and services. The goMobile app is free to download for Apple and Android devices. Fares and passes can be purchased using credit cards. The app was designed in partnership with moovel, a transit technology provider, and features local landmarks and iconography that become animated once the ticket is activated. Passengers will simply show their phone screen to the operator when boarding.



### **VIA goCodeSA Codeathon**

GoCodeSA Codeathon is a partnership event hosted by VIA Metropolitan Transit that challenged area tech talent to imagine new transit solutions for the region. The first event was held May 20-21, 2017 where



teams spent 24 intense hours of strategic thinking and creative coding. The first-place team was selected from more than 50 participants with an

integration that allows users to utilize Amazon Echo and its Alexa Voice Service for trip-planning assistance, using next-bus arrival information at a specified stop. Contestants competed for \$4,500 in cash and prizes, provided by various sponsors. VIA maintains access to Codeathon projects for possible development and future reference.



The idea for the codeathon was part of the agency's ongoing investment in smart transit solutions that expand access to service, increase mobility, and enhance the passenger experience. Codeathon teams could work on any type of project, such as web apps, mobile apps, wearable solutions, data visualizations, algorithms, or

visual mock-ups. Challenges, data sets, and other resources focused on public transportation. This event was held again in 2018 and will likely become an annual event for VIA.

### ***City of San Antonio Automated Vehicle Pilot Request for Proposals***

In July 2018, the City of San Antonio issued a Request for Information (RFI) for an Automated Vehicle Pilot Program. The intent of this RFI was to gather data to assist the City in understanding the feasibility of using autonomous vehicles for specific use cases within the City. The City identified potential multiple uses including:

- **Innovation Zones** – The City of San Antonio is developing Innovation Zones in several key areas of the city. The Innovation Zones will be used as proving grounds to test various types of smart city technology, including autonomous vehicles, smart streetlights, various sensors, and

Wi-Fi connectivity. The following areas are two of the initial Innovation Zones to be considered.

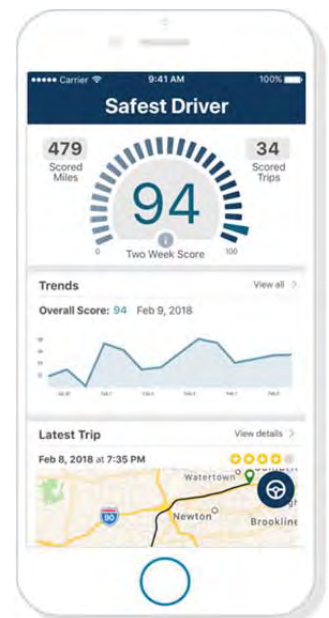
- Brooks – Brooks is a 1,300-acre mixed use campus that includes various options to live, learn, work and play. This area has attracted over 3,000 jobs and includes facilities for institutions of higher learning, light manufacturing, retail, and residential living. The potential use case is the transportation of employees, visitors, and residents in and around the campus. Consideration should be given on how to integrate the VIA Metropolitan Transit (VIA) Brooks Transit Center and VIA's new Primo operation on SW Military Drive in 2019.
- Medical Center – The South Texas Medical Center is a 900-acre campus which includes over 27,000 medical facility employees, over 29,000 employees at associated business, and over 300,000 vehicles daily. The potential use case is the first mile/last mile transportation of employees, visitors, and patients in and around the medical center. Consideration should be given on how to integrate the VIA Metropolitan Transit (VIA) Medical Center Transit Center and VIA's existing Primo operation on Fredericksburg Road.
- City Employee Shuttle (Point-to-Point) – The City of San Antonio has approximately 12,000 employees with approximately 2,000 located in various locations within downtown. The potential use case is the transportation of employees from one building location to another.
- City Fleet Integration – The City of San Antonio builds and maintains San Antonio's streets, storm water, and transportation infrastructure, as well as provides solid waste management services. The potential use case is incorporating autonomous vehicles into municipal fleets.
- Military Base Shuttle (Point-to-Point) – Joint Base San Antonio (JBSA) was created in 2005, and is the largest joint base in the Department of Defense. JBSA is comprised of three primary locations: Fort Sam Houston, Lackland, and Randolph, plus eight other operating locations.

JBSA supports over 250,000 personnel with 80,000 of those enlisted within the military. The potential use case is the transportation of employees from one building location to another.

- USDOT Designated Proving Ground (Fredericksburg Road) – In November 2016, the United States Department of Transportation (USDOT) initiated a notice soliciting proposals for a pilot program to designate automated vehicle proving grounds. In January 2017, Fredericksburg Road, as part of the Texas Innovation Alliance state-wide partnership, was selected as one of 10 designees nationally. As a test-bed site, Fredericksburg Road will offer the City and other transportation partners an ability to evaluate autonomous vehicle technology and its ability to reduce pedestrian and vehicle conflicts. In addition, this corridor from downtown to the Medical Center includes VIA Metropolitan Transit's Primo Bus Rapid Transit Route. The test-bed will explore possible technology to optimize bus interval spacing along this high frequency route, which could improve the consistency and efficiency of rider service.

### ***City of San Antonio Safest Driver Application***

The City of San Antonio Transportation and Capital Improvements department worked with Cambridge Mobile Telematics and USAA on a mobile app contest. The mobile app was developed by Cambridge Mobile Telematics in support of the City's Vision Zero Initiative. The app provided participants with helpful feedback on their driving based on five metrics: speed, acceleration, braking, cornering, and phone distraction. USAA provided the incentives for the contest including three grand prizes of \$10,000 each and multiple weekly prizes of up to \$2,000 each. The app tracked the driving habits of participants in the background without them having to log on each time. In addition to hoping to spark better driving behaviors, the app served as a data collection tool for the City of San Antonio who plans



to use the information to implement countermeasures in some of the areas where behaviors such as speeding seem to be an issue or improve operations in areas where people may be experiencing an unusually high level of delay.

### ***City of San Antonio 311SA Mobile App***

August 2018 the City of San Antonio launched the new 311SA mobile app at an interactive event that brought together residents and community leaders while showcasing app functionality, highlights and community participation. A component of the City of San Antonio's Smart Cities initiative, the new 311SA mobile app illustrates how San Antonio is utilizing



technology to promote growth and help create positive change in the community. The app provides an alternative to calling 311 through a user-friendly experience and allows residents to report issues easily, check the status of their service requests, get badges for their engagement on services and view other requests submitted in their area.

Designed by Cityflag Inc., the app transforms the way residents and government collaborate, contributes to social welfare and builds a more inclusive and transparent public process. The gamified public service app uses game dynamics and mechanics based on incentives and rewards to engage citizens with their community, creating a more informed and committed active citizen.

### **Disruptive Technologies**

Of the technologies with the greatest potential to disrupt transportation planning and infrastructure, the ones expected to have the greatest impact are autonomous vehicles, electrification, and shared-use mobility.



***Automated Vehicle Technology***

Automated technology has the potential to be disruptive in a number of ways. First, the technology is largely being developed by the private sector and numerous corporations are in a race to see who can develop the best automated technology. This is problematic from a planning standpoint because it has the potential to introduce a number of different infrastructure needs or requirements. Automated technology is also hoped to be able to address significant concerns around safety, specifically crashes caused by driver error which make up approximately 94% of all crashes.

***Electrification***

Vehicles are already significantly cleaner than they were 30, 20, even 10 years ago but many believe we will continue to see an increase in electric vehicles with Europe expecting that all new cars sold will be electric by 2035. Given our region's recent nonattainment status, this could help us meet National Ambient Air Quality Standards. Both Volvo and General Motors have publicly stated they envision an all-electric future. This shift not only impacts the demand for charging stations but it also threatens funding for transportation projects currently tied to the motor vehicle fuel tax.

***Shared Use Mobility***

Millennials have already shown us that vehicle ownership is not a top priority for everyone. TNCs like Uber and Lyft are increasing in popularity and many futurists believe we are transitioning away from vehicle ownership to shared-use mobility. Shared mobility includes transportation services and resources that are shared among users, either concurrently or one after another – this includes things like public transit, taxis, bikesharing, carsharing, ridesharing, ride-hailing, scooter sharing, microtransit, and more. Shared use mobility has the potential to reduce the number of vehicles on our roads by allowing people more transportation options and reducing the need for car ownership. Unfortunately, ride-hailing also has the potential to reduce public transit, biking, and walking and thus has the potential to increase both congestion and vehicle miles traveled.

### **Impacts to the MPO Planning Process**

At this time, the Alamo Area MPO has not made any changes to its travel demand model to reflect significant changes in travel technologies. With the advent of Connected and Automated Vehicles, it can be expected that new assumptions in the MPO's modeling may need to be updated, including:

- Travel Demand Model Networks: potential vehicle use restrictions and revised speed and capacity assumptions
- Trip Generation: impact of unaccompanied children or elderly
- Mode Choice: impact of shared vehicles and auto occupancy
- Trip Distribution: reduced travel times
- Trip Assignment: revised volume/delay function and lane use restrictions

### **Priorities Over the Next Five Years**

Review best practices in autonomous and connected vehicle policies in order to understand future considerations for these types of technologies.

- Continue to stay involved with local, state, and federal efforts to explore the potential impacts, timelines, and costs associated with the deployment of automated vehicle technology.
- Work with our Technical Advisory Committee to ensure roadway improvements incorporate fiber technology wherever possible.
- Work with our Technical Advisory Committee to set board policies around the topic of autonomous vehicles.
- Work to educate the public around autonomous vehicle technology in advance of any initial deployment in our region.
- Drive cultural change to support transit and shared mobility.

# PUBLIC TRANSPORTATION

MOVING PEOPLE  
CONNECTING PLACES



Public transportation plays an important role in the regional transportation system and hence, the regional economy. The additional automobile volume and congestion that the area would experience without transit, would cause an increase in on-road air emissions, resulting in negative impacts to air quality for the entire region. Beyond these indirect benefits, for people who chose to utilize public transportation versus their personal vehicles, public transportation provides a direct benefit reducing operating and maintenance costs of personal vehicles, the cost of parking and the stress of driving on congested roadways.

## Accomplishments Over the Past Five Years

VIA has enjoyed many accomplishments over the past five years. These accomplishments include four passenger facilities, implementation of a passenger amenities program, a CNG Fueling Station, the purchase of a new CNG fleet, and the expansion of Primo service on two corridors.



Brooks Transit Center is located on Brooks City Base and will serve growing population and new employment and retail opportunities in that part of the region. The Brooks Transit Center will provide a safe indoor waiting facility, where customers can obtain information on next bus arrival time and other system services. VIA currently operates five (5) bus routes in the vicinity of Brooks City Base, which sometimes require riders to make complicated transfers between multiple routes, and the Transit Center will bring these routes together at a central location. VIA also proposes to add a new Express route that will provide people with the choice to park at or near the facility, and ride an express service into downtown, which will begin service when the Transit Center opens. The center will also serve the new Primo service expansion as part of the South/West Corridor project. The service is planned to open in early 2019.

Five Points is a newly renovated area that includes significant updates for passenger comfort and accessibility at the busy service station. A ceramic sculpture installation by San Antonio artist Diana Kersey provides an eye-catching landmark for the neighborhood gateway. The Five Points project transformed an underutilized lot into an oasis of trees and native plants, providing a welcome respite to the nearly 1,000 VIA passengers who board its six west and northbound routes there daily. It is marked by an illuminated, 18-foot branded pillar that serves as a beacon for travelers. The area features Next-Gen shelters, a bicycle parking and repair station, digital bus arrival information, free WiFi, and natural and native shade and landscaping.

Centro Plaza opened in 2015 just and is located just west of downtown and serves passengers with 83 buses per hour. It has amenities such as, Wi-Fi-equipped waiting area, a customer service center, outdoor seating and public parking. A lighted 85-foot tower — a piece of public art — illuminates the area at night.

Stone Oak Park & Ride is designed and located to provide convenient, affordable transportation options for commuters along the U.S. 281 corridor. The first phase of the project has been completed and includes a 4 story, 400

space structured parking garage and air-conditioned transit center on the first floor. The next phase of the Stone Oak facility will be a direct connection into the U.S. 281 high-occupancy vehicle (HOV) lanes, providing a flyover from frontage road traffic. This connection will allow transit vehicles to bypass traffic into downtown, giving riders back time from their daily commute. The direct connection is being built as part of the Texas Department of Transportation's construction project on U.S. 281 and is expected to be completed in 2021.

VIA officially dedicated its new Compressed Natural Gas (CNG) fueling station April 18, 2018. With a 10,980-square foot compressor compound, it stands as the largest in North America. The 10-lane station began operating in 2017 to support the first of VIA's new CNG-powered fleet that debuted in observance of Earth Day. VIA's full fleet conversion will be complete in 2025. More than half of VIA's diesel revenue vehicles have been replaced with CNG buses to date.

Since it began operation, the station has saved over \$1 million in fuel costs. Installation of the new fueling station on 1720 N. Flores St. and continued procurement of lower-emissions vehicles will make VIA the largest customer of CPS Energy's CNG fuel program.

VIA's CNG program is part of a multi-year, community-driven plan to build a better bus system while significantly reducing vehicle emissions, decreasing operating costs, and planning service enhancements. Once complete, the transformed fleet will bring a 97-percent reduction of nitrogen oxide, or NOx, emissions and further support the agency's commitment to environmental stewardship. The annual fuel cost savings are estimated at \$8.5 million, and the maintenance savings, over a five-year period, are estimated at \$2 million.

The new CNG station includes the addition of 10 CNG dispensers operated by seven 700-horsepower compressors, with a total flow rate of more than 85 gallons per minute. The existing dispensers – 10 diesel fuel and 6 propane – will be phased out once the conversion to CNG is complete. VIA's new CNG buses are manufactured by Nova. The 40-foot buses have a 67-passenger

capacity. The contract with Nova Bus calls for the delivery of 425 vehicles over a five-year period.

VIA's Passenger Amenities Program was formally developed in early 2014 with the primary goal to improve the passenger experience at the stop level at 1000 of VIA's busiest bus stops. Since that time improvements have been made to over 1050 bus stops and that number continues to grow with an additional 100 stop improvements planned in the next 12 months. An improvement can consist of simply adding concrete behind an existing sidewalk for shelter placement, to adding a curb ramp at the corner, filling a gap in the sidewalk, or rebuilding a section of sidewalk; to everything in between. The Passenger Amenities Program continues through partnerships with TxDOT, the City of San Antonio and others on the improvement of nearly 200 additional bus stops over the next five years. In addition, VIA the installation of solar powered lighting systems has begun in FY18 and will continue through FY20.

The South/West Corridor includes S.W. Military Primo and Zarzamora Primo routes. These new Primo corridors will connect the Kel-Lac Transit Center with the planned Brooks Transit Center on S.W. Military and Crossroads Transit Center to Madla Transit Center along Zarzamora. The work will allow VIA to provide faster, more reliable service along these high ridership corridors. Plans call for construction of 20 new stops along the route that will feature Next-Gen lighted shelters with seating; free 4G LTE WiFi service, a digital screen with next bus arrival information, and a security camera system. The project includes various sidewalk improvements to provide safe and convenient pedestrian crossings along the corridor.

### **Existing Public Transportation Providers**

Two public transportation providers serve the Alamo Area MPO study area: VIA Metropolitan Transit and the Alamo Regional Transit System. The Lone Star Rail District is another existing public transportation entity, but it does not yet operate service.

***Alamo Regional Transit***

Alamo Regional Transit (ART), a rural public transit provider operated through the Alamo Area Council of Governments (AACOG), provides public transportation to the 11,255 square miles cover 12 rural counties overlapping the MPO study area. These counties include Atascosa, Bandera, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, McMullen and Wilson. Figure 1 shows the service area for ART. ART provides its service to the public using a predominately demand-response, curb-to-curb format during weekdays. Trips may originate anywhere within the 12-county service area. The service transports riders between all points within that service area, as well as into and out of Bexar County. In Fiscal Year 2014, ART provided 112,861 one-way trips.

In April 2013, ART launched Connect Seguin, a deviated fixed-route bus system serving major designation in Seguin and Guadalupe County on weekdays. The Connect Seguin system is in addition to the established demand-response service for Seguin and is funded with City of Seguin general funds and ART local funds.

Until 2013, the Cities of New Braunfels, Cibolo, Marion, Schertz Selma, and Garden Ridge, as well as the McQueeney census designed place, fell within ART's rural service area. However, the designation of these areas as urbanized by the US Census Bureau changed the eligibility for rural transportation services and funding.

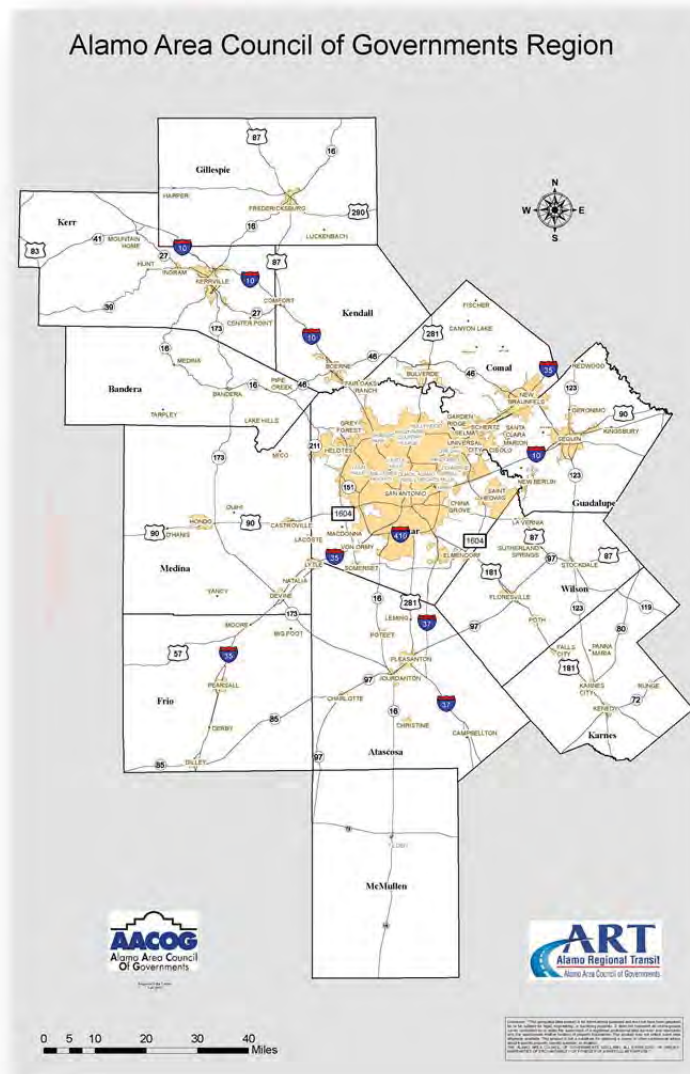
During 2013 and 2014, VIA Metropolitan Transit contracted with ART, through AACOG, to continue the demand-response service in these areas as a result of this change. Service for these areas is now for with VIA urban transit funding which is matched by local funds from ART and the seven newly designated urbanized service areas. For FY 2014, 16.26%, or 18,349, of ART's total trips originated within these areas.

Though ART serves the entire public, it places special emphasis on serving the needs of low-income individuals, senior citizens, persons with disabilities, and

veterans who have limited or no means of personal transportation. Nearly 55% of the total ridership of ART are senior citizens.

While ART's demand-response service takes riders directly to destinations for any purpose, approximately 53% of the trips are for medical appointments, including dialysis treatments. Other frequently requested destinations include shopping, school, child and adult day care, nutrition centers and participation in senior center activities.

Figure 1 – ART Service Area



***VIA Metropolitan Transit***

VIA Metropolitan Transit (VIA) is a political subdivision of the State of Texas, authorized by state enabling legislation, to receive locally-generated sales tax income at a rate not to exceed one percent (1%) and subject to approval by voters within the VIA service area. VIA is governed by a Board of Trustees with eleven appointees. Board members are appointed to staggered two-year terms by the following entities: San Antonio City Council (appoints five), Bexar County Commissioners Court (appoints three), and the Suburban Mayors (appoints two). The Chair of the Board is elected by the Board members and serves a two-year term. The 11-member VIA Board of Trustees meets monthly to discuss policy issues and hear comments from the community. VIA Board meetings are generally held on the 4th Tuesday of each month.

The VIA service area depicted in Figure 2, is 1,226 square miles and represents 98% of the Bexar County area. It currently includes the City of San Antonio, the unincorporated areas of Bexar County, and 14 suburban cities: Alamo Heights, Balcones Heights, Castle Hills, China Grove, Cibolo (Bexar County), Converse, Elmendorf, Kirby, Leon Valley, Olmos Park, Shavano Park, St. Hedwig, Sandy Oaks, and Terrell Hills. While the unincorporated cities may be labeled as 'suburban,' many of them are now entirely encircled by the City of San Antonio. Despite their integrated geography, suburban cities may vote to exclude themselves from the VIA service area. Currently, cities that are either entirely or partially located within Bexar County, but which are not part of the VIA service area, include Cibolo (Guadalupe County), Fair Oaks Ranch, Grey Forest, Helotes, Hill Country Village, Hollywood Park, Live Oak, Lytle, Somerset, Universal City, Von Ormy and Windcrest.

***Advanced Transportation District***

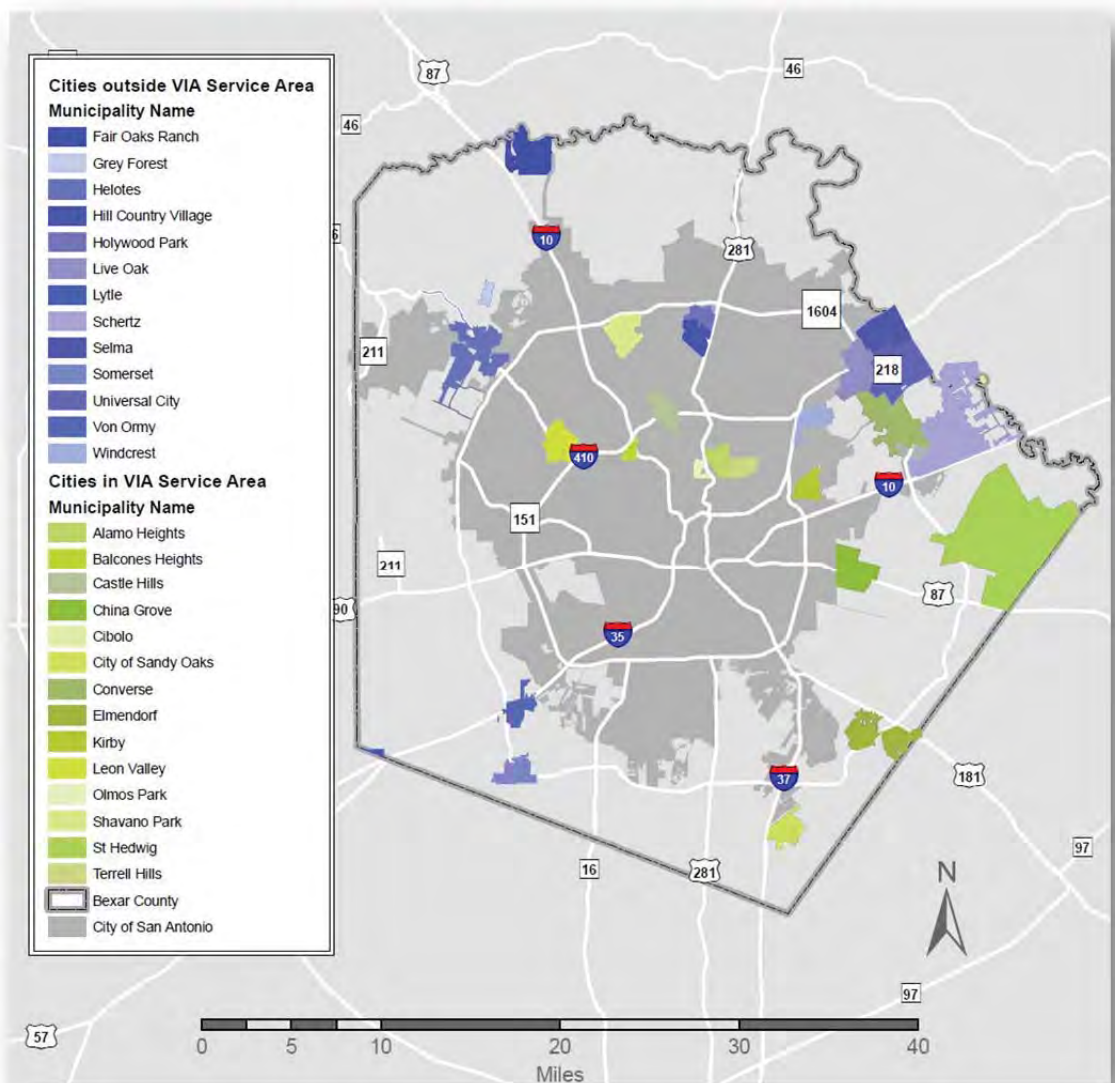
In 2004 San Antonio citizens voted to improve traffic, streets and public transit by creating the Advanced Transportation District (ATD). The ATD funds are distributed as follows: ½ to VIA, ¼ to the City of San Antonio (CoSA), and ¼ to the Texas Department of Transportation (TxDOT). In 2005, funding began and



so did the improvements. The ATD is governed by the identical board members as the VIA Board of Trustees.

The Advanced Transportation District (ATD) purpose is to develop a regional multimodal vision and strategic plan for managed and/or transit priority lanes on high capacity and express bus route corridors.

Figure 2 - VIA Metropolitan Transit Service Area



### **The Importance of Public Transportation**

Public transportation benefits all persons who live, work, or travel in the service area, whether or not they use it. According to the American Community Survey's 2012-2016 five-year estimate, 3% of households in Bexar County do not have an automobile available and must rely on another form of transportation. More recently, VIA's 2016 "Who is the Rider" survey showed that 46% of riders are in households with an automobile and 25% of VIA riders having a car in the household have a vehicle as an alternative mode for their own daily commute. Furthermore, if no bus was available 31% of riders said they couldn't make their trip. Therefore, VIA is providing an invaluable mobility choice for many.

The Census also reflects that 15% of the Bexar County population is below the poverty threshold, while 48% of VIA's riders are under the poverty threshold. A recent VIA survey found that 36.7% of bus riders have an annual household income of less than \$10,000 (*Who is the Rider Survey*, 2016).

In addition to income, both age and health conditions also affect the community's need for public transportation. According to the American Community Survey's 2012-2016 five-year estimate, 10% of the Bexar County population reported having at least one disability. VIA provided more than 1.2 million trips in fiscal year 2017 to those disabled individuals that met VIA's paratransit criteria.

For Bexar County, according to the Census Bureau's American Community Survey, it is estimated that 11.8% of the population is age 65 and older. The Texas state demographer projects the population of Bexar County age 65+ will increase significantly by 2045 from 204,740 in 2014 to 315,072 in 2045. That will make the proportion of age 60+ "seniors" 22.1% of the county's population in 2045. Providing safe, reliable, and affordable transportation will be extremely important for this section of the population.

About 25% of Bexar County's population is younger than 18, and therefore too young to drive. Without public transportation, the younger population misses



opportunities to personally develop or participate in community activities. Often, they must rely on parental or other adult support for transportation.

### **VIA Public Transportation Services**

#### ***Fixed Route Service***

VIA currently operates 95 fixed bus routes along 1,100 miles of roadway. These routes are depicted in

Figure 3. In fiscal year 2017, totals for vehicle hours and passenger trips for VIA's scheduled services were 1,747,733 and 36,493,791, respectively. These figures include the downtown circulation service as described below.

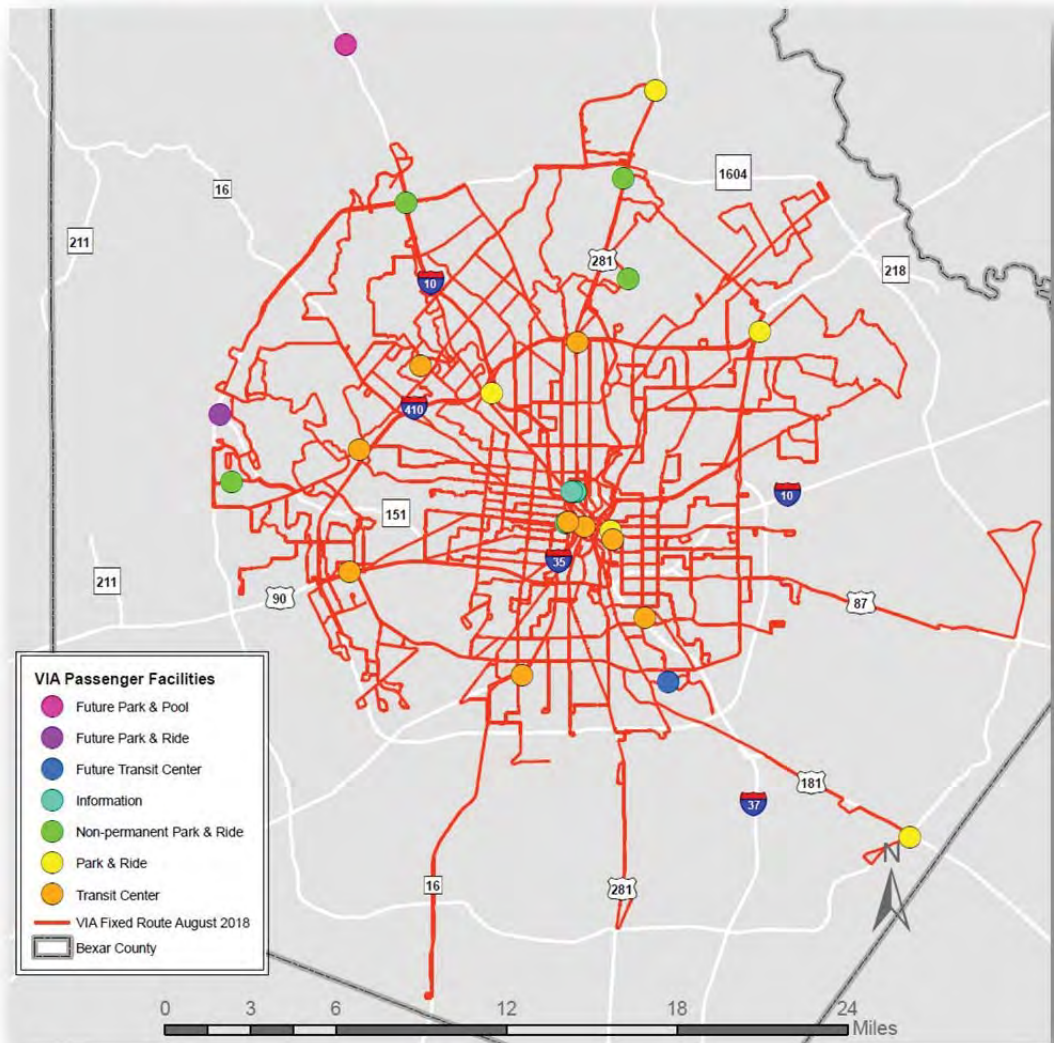
As part of the fixed route bus service, VIA also operates a Bike & Ride program, which allows riders to transport their bicycles for no extra cost on racks attached to the fronts of buses or inside VIA Primo vehicles.

VIA's major transit activity centers include the San Antonio central business district, San Antonio College, North Star Mall, the South Texas Medical Center, the Deco District, Las Palmas, Naco Pass, University Family Health Center - Southwest, Southwest General Hospital, and both campuses of the University of Texas at San Antonio.

### ***Downtown Circulation***

VIA operates one downtown circulator route branded as VIVA Centro. This route operates with rubber-tired, propane-powered replica trolleys and battery-powered electric buses. These routes operate on a twelve-minute average frequency. VIA Primo also provides circulator service in the San Antonio central business district along Market Street and Commerce Street.

Figure 3 – VIA Metropolitan Transit Fixed Route Service, April 2014



Note: Major gaps in fixed route coverage indicate cities which are not part of the VIA service area, military facilities, airports, undeveloped land, and areas which, due to ridership and land-use characteristics, are not conducive to efficient bus service.

### ***VIAtrans Service***

As a complementary service to fixed route bus service, VIA operates VIAtrans, an advance reservation, shared-ride, demand-response paratransit service for people with disabilities who cannot navigate the fixed route bus service for

some or all of their trips. VIAtrans currently operates with a fleet of over 250 directly operated and contracted vehicles, which provide approximately 1.2 million trips each year. Currently 16,647 people are authorized to use VIAtrans service.

### **Facilities and Fleet**

As of 2018, VIA serves 7,200 bus stops and 14 transit centers and park & ride facilities, as depicted in Figure 3.

VIA's fleet, shown in

Figure 4, consists of 508 buses, comprising 48 North American Bus Industries (NABI) diesel buses, 4 NABI compressed natural gas busses, 107 New Flyer diesel buses, 30 New Flyer diesel-electric hybrid buses, 3 Proterra electric buses, 19 NABI 60-foot CNG buses, 270 NOVA CNG buses, 15 New Flyer CNG buses (VIVA), and 17 Optima streetcars. All buses purchased by VIA are low-floor, kneeling vehicles with ramps to accommodate patrons with limited mobility, and the replica trolleys in the downtown area are equipped with lifts.

The Nova, NABI and New Flyer buses are 40-foot vehicles that have a low-floor design and a retractable ramp for wheelchair access. The VIA Primo vehicles are 60 feet long with an articulated middle section.

The active VIAtrans fleet consists of 159 vehicles owned by VIA, all of which are equipped with wheelchair lifts. Each vehicle has the capacity to carry 5 ambulatory and 2 wheelchair patrons or 4 ambulatory and 3 wheelchair patrons.

All of VIA's service vehicles are equipped with an automated vehicle location and secure voice communication system, allowing VIA to provide efficient service by adjusting for delays, overloading, or unforeseen occurrences.

Figure 4 - VIA Bus Fleet



### VIA's High Capacity Transit Service – Primo

In 2005, the MPO, through the Northwest Corridor Alternatives Analysis determined that roadway expansion alone is not a viable option to handle future travel demand on the Northwest corridor. The study concluded that there were no plans for major capacity expansion in the area. Furthermore, given these constraints, it was determined that an alternative to auto travel would be required to increase trip capacity through the congested corridor. As auto travel time increases and auto trip capacity becomes more constrained, alternative transportation options become more attractive, thus shifting travel modes from single-occupant vehicles (SOV) to VIA Primo, enabling greater trip capacity through the corridor. Furthermore, the proposed VIA Primo would improve transportation services to the numerous employment centers located within the corridor.

In December 2012, VIA launched Primo service on the Fredericksburg Road corridor. The VIA Primo is defined as an alignment approximately nine miles long from the South Texas Medical Center (STMC), southeast to the west side of downtown San Antonio via Fredericksburg Road and IH 10.





Eight paired in-line stations (16 platforms, see image above) were constructed curbside in the Medical Center (on Medical Drive) and along the Fredericksburg Road corridor. In addition to constructing in-line stations at key intersections along the Fredericksburg Road corridor, VIA has constructed major transit centers at each end of the corridor – the South Texas Medical Center Transit Center (as shown in Figure 5) at the intersection of Babcock Road and Medical Drive and Centro Plaza (shown in Figure 6) in the Cattleman Square Historic District. Both of these transit centers serve multiple VIA routes

**Figure 5 – South Texas Medical Center Transit Center**



Figure 6 – Centro Plaza at VIA Villa in the Cattleman Square Historic District



### Ridership

VIA measures ridership based on the number of boardings, also known as unlinked passenger trips. All of VIA's services carried 37.8 million passenger trips during FY 2016-17, see Table 1.

Table 1 – Transit Ridership for Fiscal Year 2016-17

Type of Service	Total Ridership	Weekday Average
<b>Scheduled Line</b>	36,493,791	114,744
<b>VIAtrans</b>	1,203,025	N/A
<b>Primo</b>	2,012,077	6,247

### Environmental Commitment

VIA continually seeks out ways to reduce pollution, waste, and energy demands. As an operator of a fleet of buses and vans, the agency's primary environmental efforts are focused on the reduction of vehicle emissions. VIA will continue to monitor the development of fuel and propulsion technologies that can help reduce local air pollution.



VIA employs rigorous recycling efforts, focusing on waste oil and lubricants, batteries, paint solvents, office paper, cardboard, scrap metals, refrigerant, and plastics.

In 2014 the VIA Board of Trustees formally committed to the implementation an Environmental & Sustainability Management System (ESMS) to provide a strategic and systematic approach to the management of environmental impacts. Implementation of an ESMS maximizes organizational benefit through risk mitigation, prevention of pollution, and regulatory compliance, and will help VIA to provide the community with safe, reliable and sustainable transportation.

Each of VIA's employees is entrusted with incorporating the actions necessary in their work to fulfill this commitment.

By enacting this Environmental & Sustainability Management System, VIA commits to:

- Implementation and continual improvement of environmental management practices and solutions
- Prevention of pollution and utilization of environmentally safe methods of disposal and recycling to maintain a safe and clean environment
- Compliance with applicable legal and other requirements to which VIA subscribes which relate to its environmental aspects
- Minimization of significant environmental impacts by establishing environmental objectives and targets
- Evaluation of environmental performance and progress through periodic review of the ESMS and related objectives and targets
- Integration of sustainable practices during planning and decision-making processes and in all other work conducted at VIA

VIA is committed to becoming an environmental leader in the industry and pledges to provide necessary education and tools to all persons working for or on behalf of VIA to successfully carry out this program. VIA promotes implementation of goals and programs that will continually reduce our

environmental impact on the community and environment. This environmental and sustainability management system policy will be documented, regularly reviewed, communicated to all persons working for or on behalf of VIA, and be made available to the public

Conservation is also a high priority. VIA has retrofitted its facilities with energy efficient lighting, installed upgrades to the HVAC systems and windows, and reduced the energy requirements for the climate control system of the maintenance garage.

VIA is also exploring the use of renewable energy, where feasible. The agency obtains 100 percent of its electricity from CPS Energy's Windtricity program. Solar panels power the lighting at new bus shelters, and solar-panel systems have been installed to provide power at five transit centers and over 903 bus shelters. A small solar farm is also in use at the South Texas Medical Center Transit Center to provide power to the site.

VIA is converting its entire fleet to cleaner, "greener" buses as part of its multi-year plan to significantly reduce vehicle emissions, decrease operating costs, and allow the agency to carry out planned service enhancements. The new buses will replace aging buses in the current fleet, which are between 12 and 15 years old. VIA has replaced more than half of its existing fleet in late 2017, with the ongoing fleet conversion expected to be complete by 2025.

VIA is also working to reduce water pollution through the use of an on-site industrial wastewater treatment facility and the installation of stormwater interceptors, in order to prevent contaminated bus yard runoff from infiltrating the local watershed.

### **Public Transportation Needs and Issues**

The San Antonio region faces many challenges in the public transportation arena. While VIA has long been one of the most financially efficient transit systems in the country, its fiscal constraints and service area characteristics have limited its offerings to the community.

***Land Use Patterns***

The suburban development patterns prevalent in San Antonio areas of high growth pose a challenge for efficient operation of bus service. Gated communities and residential subdivisions with low-density and poor street connectivity are not conducive to efficient transit service for either the pedestrian or VIA and, therefore, not “transit friendly”. Poor street connectivity and low-density development patterns create longer, indirect distances between destinations, making transit options less viable for potential riders, and transit service more expensive to provide, when not impossible to do so, thus creating ‘auto-dependent’ communities.

Transit access to commercial development also poses challenges. Development on one-way frontage roads, as experienced along many portions of IH 10 West, Loop 410, and Loop 1604, are difficult to serve by transit, due to the circuitous routing that is required. In addition, riders are forced to decide whether to either ride ‘out of direction’ for much longer distances to reach their destination, in order to stay on the same side of an expressway, or, to walk long distances under expressway ‘turnarounds,’ in generally very pedestrian-unfriendly environments, in order to arrive at the opposing (returning) direction bus stop.

***Pedestrian Infrastructure***

The region’s pedestrian network lags behind that of its road network. A short trip that can be completed relatively quick and safe by vehicle may be more difficult and less safe if travelled on foot. Transit service, although delivered through the use of a vehicle and operated on a roadway, is dependent upon use by the pedestrian.

The current trend of regional land use patterns, along with the lack of pedestrian facilities and amenities, create conditions that are uninviting, and oftentimes, unsafe to pedestrians. Wide streets with narrow sidewalks placed against a curb, the absence of trees or building awnings for shade, and deep building setbacks, represent a streetscape designed to the scale of the automobile, not the pedestrian. Auto-oriented frontage-road development, in

which storefronts are separated from the street by vast, non-shaded parking lots are not ideal pedestrian environments and serve as additional incentives to choose driving over pedestrian and/or transit modes. A non-existent or unsafe pedestrian system is a barrier to the walking experience and hence, a barrier to transit use.

Narrow streets with wide sidewalks, separated from the curb by landscaping/street trees, pedestrian islands or medians, buildings close to the street with shading devices and parking areas located behind buildings, are design considerations that provide safer pedestrian environments and are incentives for increased pedestrian and transit use. Without a safe, comfortable, and continuous pedestrian network that links origins and destinations, transit use will never reach its full potential, and driving will continue to be the travel mode of choice for those who can afford it or have no other viable travel mode option.

### ***Addressing the Challenges and Issues***

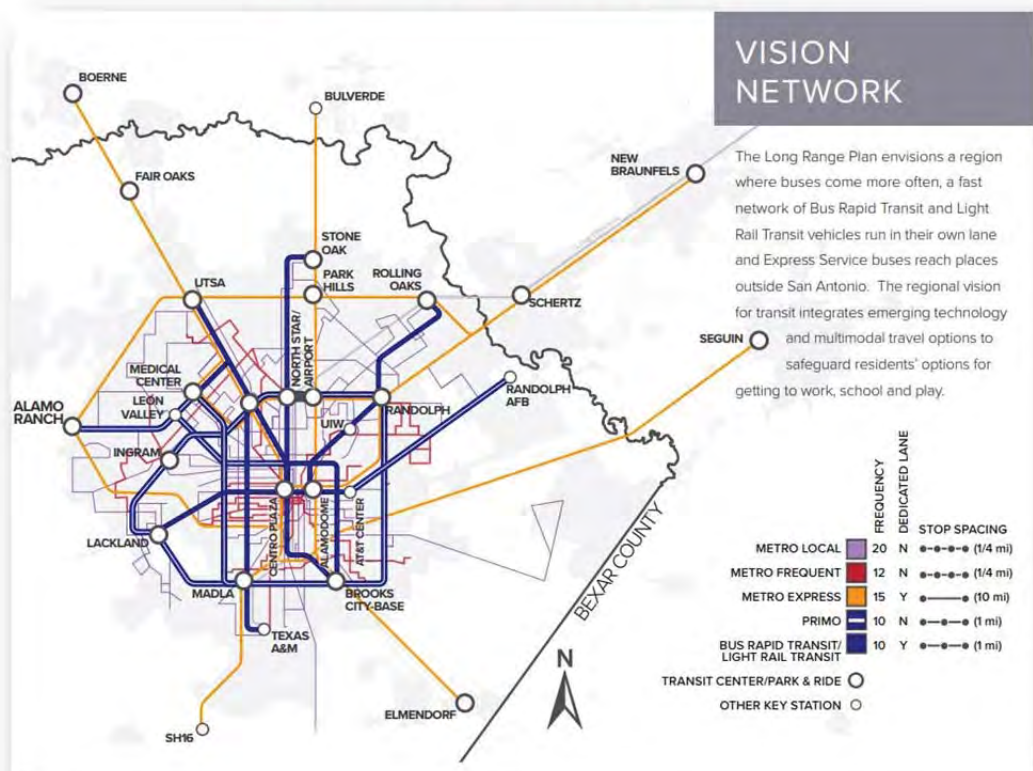
Efforts to address some of the pedestrian network challenges are already underway. The Advanced Transportation District (ATD) allows for additional investment in public transportation, more sidewalks, and other infrastructure projects. As described in Chapter 5 (Pedestrian System), other initiatives are being developed to improve the pedestrian infrastructure within the region. Alternative approaches to current development patterns, as outlined in the City of San Antonio Unified Development Code, may lead to urban conditions that are more conducive to transit use. However, many improvements and policy changes are still needed in order to make transit a travel mode of choice for residents in the San Antonio metropolitan area, and to reduce the level of impending environmental challenges facing the region. Together with local partners, VIA is facilitating planning efforts to identify opportunities where implementation of pedestrian infrastructure improvements can make the greatest gains in addressing a pedestrian network that supports increased transit use.

### Goals: VIA's Long Range Plan

The Vision 2040 strategic plan reflects the community's priorities and is based upon input received from 275 public meetings and events, and more than 10,000 survey responses and 6,300 individual comments. An ongoing community conversation with VIA customers, stakeholders, and residents of San Antonio, Bexar County, and surrounding communities helped shape the plan that calls for adaptive solutions today to meet tomorrow's transportation needs.

VIA will continue collaborating with regional partners and stakeholders to implement the community's vision and advance multimodal transit options for the region. The agency encourages community members, businesses and transit patrons to remain engaged and involved as this important community conversation continues.

Figure 7 - VISION 2040 Long Range Plan





### Long Range Transit Projects

Derived from VIA's VISION 2040 are a number of key projects that make up VIA's Capital Program. Following are updates of several of the projects in progress.

**Figure 8 – Downtown Transit Stop**



### ***Patron Amenities***

VIA's Passenger Amenities Program was formally developed in early 2014 with the primary goal to improve the passenger experience at the stop level at 1000 of VIA's busiest bus stops. Since that time improvements have been made to over 1050 bus stops and that number continues to grow with an additional 100 stop improvements planned in the next 12 months. An improvement can consist of simply adding concrete behind an existing sidewalk for shelter placement, to adding a curb ramp at the corner, filling a gap in the sidewalk, or rebuilding a section of sidewalk; to everything in between. The Passenger

Amenities Program continues through partnerships with TxDOT, the City of San Antonio and others on the improvement of nearly 200 additional bus stops over the next five years. In addition, VIA the installation of solar powered lighting systems has begun in FY18 and will continue through FY20.

### ***Robert Thompson Transit Center***

The Robert Thompson Transit Station facility was originally designed to accommodate special event transit service for attendees at the Alamodome. The future plan is to transform the Transit Station into a full-service multimodal Transit Center, serving as a transfer location for daily transit service, special events service, and be known in the future as the Robert Thompson Transit Center (RTTC). In addition to the required transit operations on VIA property, there is an opportunity for prospective developers to propose a larger transit-oriented development (TOD) project to be located above the station and/or on nearby parcels. Upgrades are planned for pedestrian facilities along Montana Street, in order to accommodate customer transfer activity and the increased foot traffic. Specific improvements include updates to the exhaust ventilation system, real-time bus arrival information, an indoor conditioned waiting area, and landscaping and pedestrian amenity upgrades. In the future, Primo service will provide for additional connections to/from the eastside and Downtown.

### ***Naco Pass Transfer Center***

Naco Pass has been an area that has become an unofficial transfer location for VIA passengers. Due to the current activity at the on-street locations, VIA is seeking to provide passengers with more amenities on a permanent site. VIA staff is working to identify the optimal site to accommodate the 1,430 daily passengers, and then will proceed with due diligence. Possible passenger amenities include interior waiting area, security, restroom facilities, automatic ticket vending machines, real time bus arrivals, and public art.

### ***IH 10 West Park and Ride***

The proposed IH 10 West facility, as identified in the LRCTP, will serve as a collector to serve commuters coming from outlying cities such as Boerne and

Fair Oaks Ranch and north/west counties such as Kendall, Kerr, Gillespie and potentially portions of Comal and Bandera. This planned facility will provide commuters the opportunity to ride share and connect to activity centers such as the South Texas Medical Center, UTSA, the San Antonio central business district, and the greater airport area.

### ***SH 151 Park and Ride***

The proposed SH 151 Park and Ride facility, as identified in the LRCTP, is proposed to serve commuters originating in the western suburbs destined for the San Antonio central business district; and positioned to tie in to service major activity centers. This facility will potentially serve routes 64 US 90 Express and 65 Lackland AFB/USO Express, as well as other possible metro routes. The site selection process will include studying sites near the Loop 1604 and SH 151 area in order to study opportunities of commuters traveling from the area and providing reliable trips on the managed lanes to the San Antonio central business district.

### ***High Capacity Transit***

VISION 2040 identified a number of High Capacity Transit corridors for implementation by the year 2040. Funding is allocated to provide flexibility with developing the appropriate investment. All of the transit technologies represented in VISION 2040 will continue to be explored, to maximize the investment.

### **Level of Public Investment: Transit Financial Forecast**

Financial projections through 2040 show that sources of transit funds are essentially equal to uses of funds, as shown in Table 2. Sales taxes account for more than 70% of VIA's funding. VIA receives sales taxes totaling 5/8-cent per dollar (1/2-cent MTA tax and a 1/8-cent share of the Advanced Transportation District tax); peer transit agencies in Houston, Dallas, and Austin all receive the full 1-cent tax. The uses of funds figures show that operating expenses account for 78% of total uses, with capital expenditures and related debt service accounting for the remaining amount.



Recently, VIA began utilizing debt to finance some capital projects, so that transit benefits can be delivered to the community more quickly. VIA will be using debt to finance transit facility projects and the replacement of its bus fleet over the next several years. VIA will also be replacing diesel-powered buses with buses powered by compressed natural gas.

VIA's financial projections reflect the agency continuing to remain a very cost-efficient organization. VIA's cost per hour for delivering bus service is lower than that of most peer agencies, in some cases by 25% or more. VIA has received a variety of awards in recent years recognizing the dedication and commitment of the agency's employees.

VIA is committed to continue seeking additional funding so that services to a rapidly growing community can be expanded. VIA actively pursues various federal and other grant opportunities, and has been successful in the past at competing for discretionary grants. "Formula funds" (grant apportionments) that VIA receives have been included in financial projections. Discretionary grant awards are not as predictable, have been greatly reduced by the federal government in recent years, and are not reflected.

Table 2 – VIA Financial Projections

**VIA Financial Projections  
(\$M)**

<b>SOURCES</b>	2019-2020	2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total
Operating Revenue	47.53	133.41	158.88	189.17	225.87	270.38	1,025.24
Sales Tax	388.85	1,082.94	1,260.46	1,467.93	1,709.85	1,991.73	7,901.76
Investment Income	2.59	5.34	5.26	8.36	13.36	23.69	58.80
Grant Funds	65.89	169.85	172.46	181.08	190.16	199.68	979.12
CoSA Contributions	20.00	50.00	50.00	50.00	50.00	50.00	270.00
Subtotal Operating	524.86	1,441.54	1,647.06	1,896.54	2,189.24	2,535.68	10,234.92
Grant \$ Used for Capital Projects:							
Section 5307/5340	-	-	-	-	-	-	-
Section 5339	13.74	28.20	23.34	24.55	25.80	27.12	142.75
TxDOT Funds in Reserve	48.35	4.22	-	-	-	-	52.57
TxDOT Funds Not in Reserve	2.47	3.84	-	-	-	-	6.31
Carryover Grant Funds (Pre-18)	1.36	0.26	-	-	-	-	1.62
Unidentified HCT Funds	36.00	125.50	-	-	-	-	161.50
Subtotal Grants	101.92	162.02	23.34	24.55	25.80	27.12	364.75
Proceeds from Debt	-	37.82	39.81	246.27	34.80	73.15	431.65
<b>Total Sources</b>	<b>626.78</b>	<b>1,641.38</b>	<b>1,710.21</b>	<b>2,167.36</b>	<b>2,249.64</b>	<b>2,635.95</b>	<b>11,031.32</b>
<b>USES</b>							
Vehicle Acquisition:							
Revenue Vehicles	8.40	47.10	57.39	266.50	52.70	93.05	525.14
Non-Revenue Vehicles	1.05	1.32	1.36	1.49	1.65	1.82	8.69
Total Vehicles	9.45	48.42	58.75	267.99	54.35	94.87	533.83
Buildings and Equipment	120.62	183.27	68.22	75.33	83.16	91.81	622.41
Operating Expenses:							
Line Service	371.84	1,001.15	1,135.48	1,284.67	1,453.49	1,644.49	6,891.12
VIAtrans Service	95.62	258.87	293.19	331.73	375.32	424.65	1,779.38
Other	13.52	45.12	67.02	69.47	78.60	88.95	362.68
Total Operating Expenses	480.98	1,305.14	1,495.69	1,685.87	1,907.41	2,158.09	9,033.18
Debt Service	28.60	80.86	99.75	108.36	167.83	159.63	645.03
Costs of Issuance	-	0.76	0.80	4.84	0.75	1.47	8.72
Contributions to MyLink Program	1.80	0.40	-	-	-	-	2.20
<b>Total Uses</b>	<b>641.45</b>	<b>1,618.85</b>	<b>1,723.21</b>	<b>2,142.49</b>	<b>2,213.50</b>	<b>2,505.87</b>	<b>10,845.37</b>
<b>Sources Minus Uses</b>	<b>(14.67)</b>	<b>22.53</b>	<b>(13.00)</b>	<b>24.87</b>	<b>36.14</b>	<b>130.08</b>	<b>185.95</b>

## Conclusion

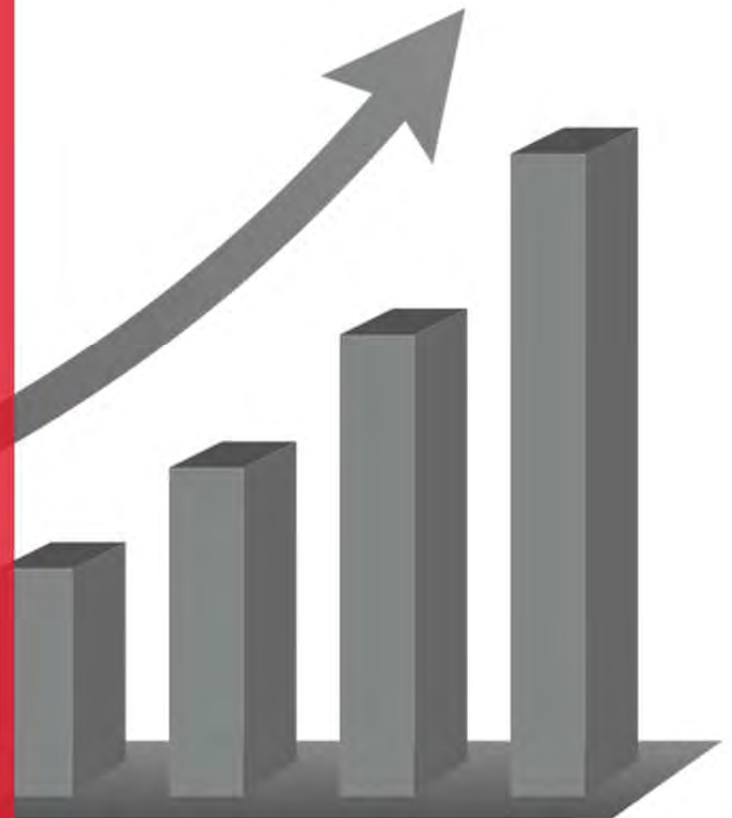
In the past five years, VIA has enjoyed many accomplishments including four passenger facilities, implementation of a passenger amenities program, a CNG Fueling Station, the purchase of a new CNG fleet, and expanded Primo service. VIA completed an update to the Long-Range Comprehensive Transportation Plan called VISION 2040. This regional plan included extensive community involvement and outlined the regions public transportation priorities in the next 25 years. The plan identified three pillars for future improvement including better bus system, rapid transit network, and innovative solutions. With these priorities VIA serves the growing San Antonio region with a better customer experience. In late 2016 VIA launched a Rapid Transit Network study that is a detailed look at corridors identified in VISION 2040. VIA is in the process of taking public input to identify needs in individual corridors to make recommendation on improvements including high capacity transit mode.

Despite these numerous accomplishments, public transportation is still not a mode of choice among most commuters in the metropolitan area. Land development patterns, the lack of an accessible pedestrian system, the relatively low cost of owning and operating a vehicle, and limited transit options continue to make travel by automobile the preferred mode of choice.

However, future scenarios indicate, that by the year 2040, increases in population and employment, as well as the regional costs associated with increased congestion, reduced air quality and water sources, will affect an increase in demand for public transportation services. Financial projections through 2040 show that current revenue sources are insufficient to meet any public transportation demand beyond that currently experienced. It is evident that new, creative and non-traditional revenue sources are needed to guarantee that increased public transportation service and modes will continue to play a vital role in the regional economy as San Antonio continues to establish itself as a desirable location for high-tech and creative class opportunities, and compete on a national scale.

# PERFORMANCE MEASUREMENT

MOVING PEOPLE  
CONNECTING PLACES



The Alamo Area recognizes the importance of transportation performance tracking, goal setting and measurement to provide greater accountability and transparency and to achieve a more efficient and effective investment of transportation resources. To date, the MPO has met all of the deadlines as set forth of the adoption of performance measures and has developed innovative ways of communicating the performance measurement tracking to partner agencies and the public.

## Accomplishments Over the Past Five Years

With the adoption of Mobility 2040 in December 2014, the AAMPO recognized the importance of performance measurement and tracking and responded by adopting initial performance measures to measure progress over time.

Performance measures adopted in Mobility 2040 included:

- minimize system degradation
- increase transit modal share
- decrease overall travel delay

- decrease truck/freight delay
- increase transit ridership per revenue hour
- reduce the frequency and severity of crashes
- increase stakeholder involvement and
- improve access to jobs.

These performance measures supported the AAMPOs overall goals related to:

- System preservation
- Congestion/travel demand reduction
- Invest in transit quality and effectiveness
- Safety
- Collaboration
- Social/environmental stewardship
- Economic development
- Support mixed use development

While many of the performance measure adopted in Mobility 2040 did not end up being the final measures adopted at the federal level, the AAMPO, nevertheless, did participate in planning activities, programs, and project selection processes that supported the AAMPO's overall goals with the intent of improving the adopted performance measures outlined in the Plan.

To date, the AAMPO has adopted performance measures associated with Safety (PM1), Bridge/Pavement Condition (PM2) and Roadway System Performance (PM3), and Transit Asset Management. AAMPO staff has mastered the use of TxDOT's Crash Record Information System (CRIS database) and the National Performance Management Research Data Set (NPMRDS) as these performance targets are set.

As shown in Figure 1 and Figure 2, AAMPO staff has also established online cash statistics dashboards to share data with the public and transportation stakeholders.

Figure 1 – AAMPO Safety Performance Measure Dashboard Overview

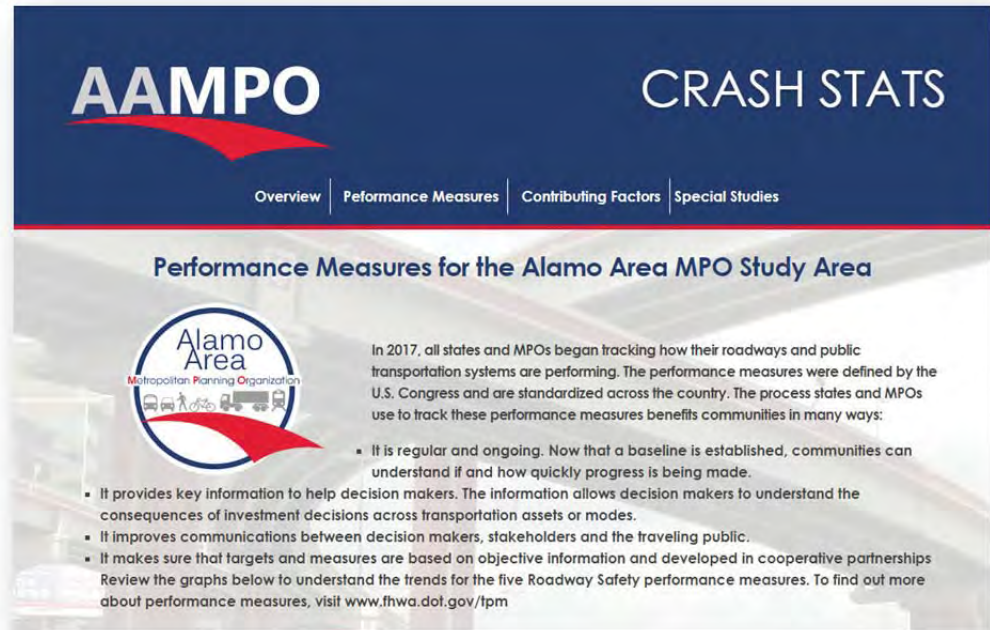
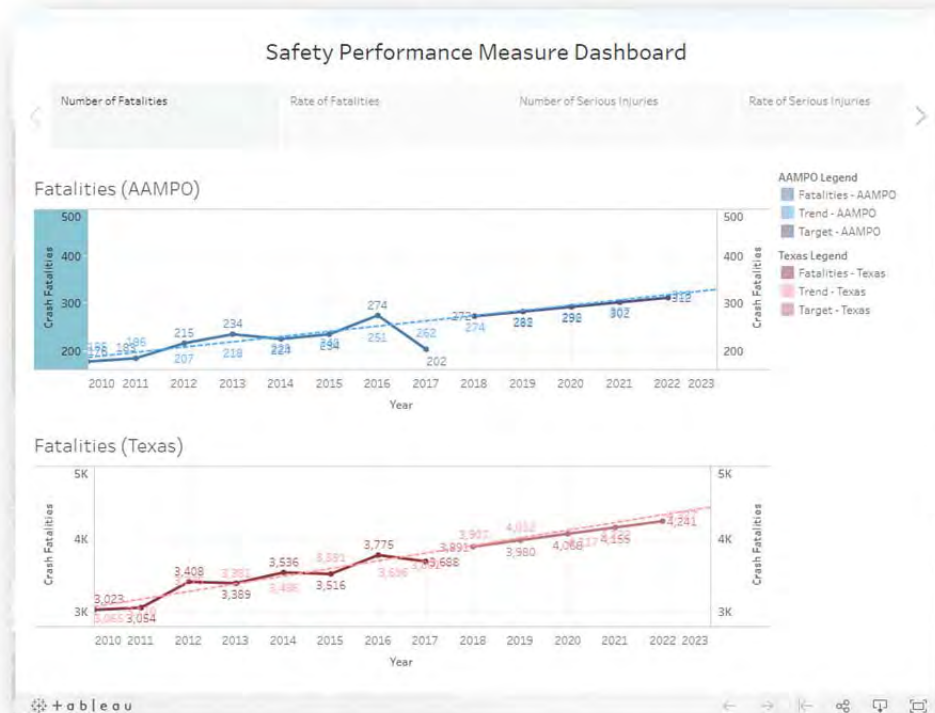


Figure 2 - AAMPO Safety Performance Measure Dashboard





## Background

The federal transportation bill, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) instituted Performance Management to provide greater accountability and transparency and help achieve the most efficient and effective investment of transportation resources. The AAMPO has closely watched performance measures at the state and federal level.

## Performance Measurement

The United States Department of Transportation recognizes that it is important to continuously monitor the performance of the nation's transportation improvements and programs to determine if the nation is achieving its national goals and objectives related to transportation. Monitoring progress towards achieving these goals and objectives is accomplished through the use of performance measures. Performance measurement provides various transportation agencies with a better ability to identify and mitigate issues with their respective transportation networks.

### ***Moving Ahead for Progress in the 21st Century Act (MAP-21)***

On July 6, 2012, the Moving Ahead for Progress in the 21st Century Act (MAP-21) transportation bill was signed into law, creating a streamlined, performance-based, multimodal program in an effort to address challenges facing the U.S. transportation system. In relation to performance management, MAP-21 aimed to increase the accountability and transparency of Federal highway programs by improving transportation investment decision-making through performance-based planning and programming. Furthermore, the Act states:

“...Performance management will transform the Federal-aid highway program and provide a means to the most efficient investment of Federal transportation funds by refocusing on national transportation goals, increasing the accountability and transparency of the Federal-aid highway program, and improving project decision-making through performance-based planning and programming...”

As a result of MAP-21, performance measures to chart progress toward accomplishment of national goals established in MAP-21 include safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays as outlined below:

- Safety - To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- Infrastructure Condition - To maintain the highway infrastructure asset system in a state of good repair.
- Congestion Reduction - To achieve a significant reduction in congestion on the National Highway System (NHS).
- System Reliability - To improve the efficiency of the surface transportation system.
- Freight Movement and Economic Vitality - To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- Environmental Sustainability - To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- Reduced Project Delivery Delays - To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

### ***Fixing America's Surface Transportation (FAST) Act***

The Fixing America's Surface Transportation Act of 2015, or FAST Act, was signed into law on December 4, 2015. The FAST Act provides for new planning requirements such as providing for the development and integrated management of intermodal facilities that support intercity



transportation; encouraging consultation with State agencies that plan for tourism and natural disaster risk reduction; planning for system resiliency and reliability and reducing storm-water impacts of surface transportation; and improving freight mobility.

The FAST Act continues MAP-21's overall performance approach, and ensures that State DOTs and MPOs invest in projects that collectively make progress toward the National Goals that were established by Congress.

The FAST Act also allows MPOs serving a transportation management area to voluntarily develop a Congestion Management Plan that shall include regional goals to reduce vehicle miles traveled during peak commuting hours and improve transportation connections between areas with high job concentration and areas with high concentrations of low-income households.

### **Performance Measures and Targets**

Currently, under the FAST Act, State DOTs and MPOs are required to establish performance targets and report on the progress made toward achieving each of these performance targets for the following performance measures:

#### **Safety (PM1)**

The Texas Department of Transportation has officially established targets based on five-year rolling averages for five Safety performance measures:

<b>Performance Measure</b>	<b>2018 Statewide Target (Expressed as Five-Year 2014-2018 Average)</b>
Total number of traffic related fatalities on all public roads	3,703.8
Rate of traffic related fatalities on all public roads per 100 million VMT	1.432
Total number of traffic related serious injuries on all public roads	17,565.4

<b>Performance Measure</b>	<b>2018 Statewide Target (Expressed as Five-Year 2014-2018 Average)</b>
Rate of traffic related serious injuries on all public roads per 100 million VMT	6.740
Total number of non-motorized fatalities and serious injuries on all public roads	2,150.6

These targets were developed using a data-driven, collaborative process during the update of Texas' 2017-2022 Strategic Highway Safety Plan. The targets are aligned with the state's Highway Safety Improvement Program and Highway Safety Plan and reflect a 2% reduction from the original trendline projection for 2022. When a trendline is decreasing, the target mirrors that projection.

On January 22, 2018, the Alamo Area Metropolitan Planning Organization Transportation Policy Board adopted TxDOT's Safety targets within the Metropolitan Area Boundary.

For STP-MM project selection, safety is one of the criteria where technical points are awarded based on the crash rate. Numerous projects adopted in the FY 2019-2022 Transportation Improvement Program support achieving the targets established for safety. These include: stand-alone safe bicycle and pedestrian projects and Complete Streets projects; added capacity and operational projects that also include safe bicycle and pedestrian facilities; conversion of frontage roads from two-way to one-way; intersection improvements; safety lighting; pavement markings; wrong way driver technologies; improved traffic signals; grade separated overpasses; improved low water crossings; flashing beacons; and Intelligent Transportation Systems projects.

The Transportation Policy Board commits to supporting, planning and programming projects that contribute to the accomplishments of said targets and the MPO will monitor the established targets and report achievements to the Transportation Policy Board in Fall 2018.

***Transit State of Good Repair***

VIA Metropolitan Transit has adopted targets for four Transit Asset Management Performance measures for:

- Equipment State of Good Repair: rehab or replace equipment based on the VIA Metropolitan Transit Board of Trustees approved capital plan to maintain an overall state of good repair rating of 3 or better
- Rolling Stock State of Good Repair: by June 2018, replace 270 fixed route buses with an age of 14 years or greater
- Infrastructure State of Good Repair: zero, no passenger rail infrastructure; and
- Facilities State of Good Repair: rehab facilities based on the VIA Metropolitan Transit Board of Trustees approved capital plan to maintain an overall state of good repair rating of 3 or better

On January 22, 2018, the Alamo Area Metropolitan Planning Organization Transportation Policy Board adopted VIA Metropolitan Transit's performance measurement targets. The Transportation Policy Board commits to supporting, planning and programming projects that contribute to the accomplishments of said targets.

Numerous transit projects adopted in Mobility 2045 support achieving the targets established for transit state of good repair, including: the purchase of maintenance tools and equipment; the purchase of revenue vehicles; the purchase of replacement components for revenue vehicles; new and upgrades to existing passenger facilities; and upgrades to the operational facilities.

***Bridge/Pavement Condition (PM2)***

...

***Roadway System Performance (PM3)***

...

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2019

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Old FM 471	C	Other	ARMA	5429.0	\$0
Limits From:	FM 471 (West)							
Limits To:	FM 471 (East)					Last Revision Date:	11/2018	
Description:	Add continuous left turn lane with operational and drainage improvements including curb, sidewalk and bike lanes							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):			Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$0							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0	\$0						
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5430.0	\$0
Limits From:	In Bexar County on Talley Road							
Limits To:	from Old Talley Road to FM 471					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5430.0	\$0
Limits From:	In Bexar County on Talley Road							
Limits To:	from Old Talley Road to FM 471					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5430.0	\$0
Limits From:	In Bexar County on Talley Road						Last Revision Date: 11/2018	
Limits To:	from Old Talley Road to FM 471							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb, sidewalk, and bike lanes							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5431.0	\$0
Limits From:	In Bexar County on Talley Road					Last Revision Date:	11/2018	
Limits To:	from FM 1957 to Wiseman Blvd							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5431.0	\$0
Limits From:	In Bexar County on Talley Road					Last Revision Date:	11/2018	
Limits To:	from FM 1957 to Wiseman Blvd							
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Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0	Cost of Approved Phases:  \$0	<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$0						
Construction Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5431.0	\$0
Limits From:	In Bexar County on Talley Road						Last Revision Date: 11/2018	
Limits To:	from FM 1957 to Wiseman Blvd							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5432.0	\$0	
Limits From:	In Bexar County on Evans Road						Last Revision Date: 11/2018		
Limits To:	from Bulverde Road to TPC Parkway/Dusty Canyon								
Description:	Expand from 2 to 4 lanes with operational and drainage improvements including curb and sidewalk								
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5432.0	\$0
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Preliminary Engineering	\$0	Cost of Approved Phases:       \$0	<u>Funding Categories</u>  3 - LC  Other  Other  Other  <b>Totals</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0

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15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5432.0	\$0
Limits From:	In Bexar County on Evans Road						Last Revision Date: 11/2018	
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Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5433.0	\$0
Limits From:	In Bexar County on Evans Road					Last Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CR	R	Other	ARMA	5433.0	\$0
Limits From:	In Bexar County on Evans Road					Last Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0	Cost of Approved Phases:  \$0	<div>Funding Categories</div> <div>3 - LC</div> <div>Other</div> <div>Other</div> <div>Other</div> <div>Totals</div>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<div>Federal</div>	<div>State</div>	<div>Local</div>	<div>Local Contrib</div>	<div>Total</div>
Construction Cost:	\$0			\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0

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15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5433.0	\$0
Limits From:	In Bexar County on Evans Road					Last Revision Date:	11/2018	
Limits To:	From TPC Parkway/Dusty Canyon to Hanging Oak							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CR	C	Other	ARMA	5546.0	\$0
Limits From:	In Bexar County on Foster Road					Last Revision Date:	11/2018	
Limits To:	From IH 10 to FM 1346							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CR	E	Other	ARMA	5546.0	\$0
Limits From:	In Bexar County on Foster Road					Last Revision Date:	11/2018	
Limits To:	From IH 10 to FM 1346							
Description:	Expand from 2 to 4 lanes with operational and drainage improvements							
Project History:	10/18 - add ARMA project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0	Cost of Approved Phases:  \$0	<u>Funding Categories</u>  3 - LC  Other  Other  Other  <b>Totals</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0



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15 - San Antonio	Comal	0016-04-113	IH 35	C	Other	TxDOT	5339.0	\$1,200,000	
Limits From:	Hays County Line					Last Revision Date: 7/2018			
Limits To:	0.5 Mi S. of Hays County Line								
Description:	Revise ramps and convert frontage roads from two way to one way operation								
Project History:	4/18 - move from FY 2018 to FY 2019; 4/17 - move from FY 2017 to FY 2018; 6/16 - Austin TxDOT District to develop, fund and let to contract in Hays County								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$1,200,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$58,800		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,200,000			12 - Strategic Pri	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
Construction Engineering	\$76,560			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,480			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$69,360			Totals	\$1,080,000	\$120,000	\$0	\$0	\$1,200,000
Total Project Cost:	\$1,420,200								
15 - San Antonio	Comal	0016-04-116	IH 35	C	Other	TxDOT	5550.0	\$12,000,000	
Limits From:	1.2 Miles South of FM 306					Last Revision Date: 11/2018			
Limits To:	FM 306								
Description:	Ramp revisions, intersection and frontage road operational improvements								
Project History:	10/18 - add project, created from 0016-04-112								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$12,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$588,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$12,000,000			4 - Connectivity	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Construction Engineering	\$766,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000			Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Total Project Cost:	\$14,892,000								
15 - San Antonio	Comal	0016-04-117	IH 35	C	Other	TxDOT	5551.0	\$63,000,000	
Limits From:	FM 306					Last Revision Date: 11/2018			
Limits To:	Hays/Comal County Line								
Description:	Ramp revisions, intersection and frontage road operational improvements and convert fromtage road to one way operation								
Project History:	10/18 - add project, created from 0016-04-112								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$63,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$3,087,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$63,000,000			4 - Connectivity	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000
Construction Engineering	\$4,019,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$813,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,616,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,641,000			Totals	\$50,400,000	\$12,600,000	\$0	\$0	\$63,000,000
Total Project Cost:	\$78,176,000								

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15 - San Antonio	Comal	0016-05-119	IH 35	C	Other	TxDOT	5548.0	\$25,000,000
Limits From:	FM 2252						Last Revision Date: 11/2018	
Limits To:	Schwab Road							
Description:	Ramp revisions, intersection and frontage road operational improvements							
Project History:	10/18 - add project, created from 0016-05-114							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,225,000	\$25,000,000	2 - Metro Corridor	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$25,000,000							
Construction Engineering	\$1,595,000							
Contingencies:	\$322,000							
Indirect Costs:	\$1,435,000							
Other Field	\$1,445,000							
Total Project Cost:	\$31,022,000		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000

15 - San Antonio	Kendall	0072-06-074	IH 10	C	Other	TxDOT	5403.0	\$20,000,000
Limits From:	Cascade Caverns/Scenic Loop						Last Revision Date: 11/2018	
Limits To:	Kendall/Bexar County Line							
Description:	Reconfigure ramps and widen frontage road to convert to one way operation							
Project History:	10/18 - move from FY 2027 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$1,000,000	\$20,000,000	4 - Connectivity	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$20,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$750,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000		Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Indirect Costs:	\$390,000							
Other Field	\$760,000							
Total Project Cost:	\$24,300,000							

15 - San Antonio	Bexar	0521-04-204	IH 410	E	San Antonio	TxDOT	5372.0	\$10,000,000
Limits From:	Ingram Rd						Last Revision Date: 11/2018	
Limits To:	US 90							
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$10,000,000	\$0	SBPE	\$0	\$10,000,000	\$0	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Totals	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Bexar	0521-04-204	IH 410	R	San Antonio	TxDOT	5372.0	\$12,000,000	
Limits From:	Ingram Rd								
Limits To:	US 90	Last Revision Date: 11/2018							
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2								
Project History:	10/18 - add project (ROW)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll			Status: Add Cap		
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$12,000,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$10,800,000	\$1,200,000	\$0	\$0	\$12,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$10,800,000	\$1,200,000	\$0	\$0	\$12,000,000
Total Project Cost:	\$12,000,000								
15 - San Antonio	Bexar	0521-04-204	IH 410	C	San Antonio	TxDOT	5372.0	\$100,000,000	
Limits From:	Ingram Rd								
Limits To:	US 90	Last Revision Date: 11/2018							
Description:	Expand from 6 & 8 to 8 & 10 lane expressway - add 2 additional lanes; reconstruct SH 151 interchange - Phase 2								
Project History:	10/18 - revise limits, description and funding; consolidate from 0521-04-275 and 0521-04-279; 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions, add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$100,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap		
Preliminary Engineering	\$10,000,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$12,000,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000,000			12 - CL	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Construction Engineering	\$6,380,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,290,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,740,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$5,780,000			Totals	\$80,000,000	\$20,000,000	\$0	\$0	\$100,000,000
Total Project Cost:									
15 - San Antonio	Bexar	0521-04-275	IH 410	C	San Antonio	TxDOT	5373.0	\$0	
Limits From:	at SH 151								
Limits To:	Interchange	Last Revision Date: 11/2018							
Description:	Reconstruct interchange - Phase 2								
Project History:	10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Interchange			Status: Exempt		
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			12 - CL	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

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15 - San Antonio	Bexar	0521-04-279	IH 410	C	San Antonio	TxDOT	5374.0	\$0	
Limits From:	SH 151								
Limits To:	US 90					Last Revision Date:	11/2018		
Description:	Expand from 6 lane to 8 lane expressway								
Project History:	10/18 - cancel project (consolidate into 0521-04-204); 4/18 - move from FY 2021 to FY 2019; 3/18 - revise funding distribution; 4/17 - add project								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll			Status:	Add Cap	
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			12 - CL	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0915-00-211	VA	C	Other	TxDOT	5539.3	\$1,617,950	
Limits From:	Various locations in Comal and								
Limits To:	Bexar Counties					Last Revision Date:	7/2018		
Description:	Install advanced signal controllers, networking equipment and control software for traffic signals								
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$1,617,950	Type of Work:			Status:	Exempt	
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,617,950			7 - STP-MM	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$1,294,360	\$323,590	\$0	\$0	\$1,617,950
Total Project Cost:	\$1,617,950								
15 - San Antonio	Bexar	0915-00-212	VA	C	Other	TxDOT	5544.1	\$2,500,000	
Limits From:	Various locations within								
Limits To:	Bexar, Comal and Kendall counties					Last Revision Date:	11/2018		
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019								
Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:       \$2,500,000	Type of Work: Operational			Status:	Exempt	
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$2,500,000			7 - STP-MM	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Total Project Cost:	\$2,500,000								

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15 - San Antonio	Bexar	0915-12-509	CR	C	Other	ARMA	3988.0	\$8,097,480	
Limits From:	On Bulverde Road from Marshall Road					Last Revision Date: 7/2018			
Limits To:	Wilderness Oak								
Description:	Reconstruct and widen to 4 lanes with shoulder, pedestrian ramps, curb, bridge construction and drainage improvements								
Project History:	4/18 - move from FY 18 to FY 19; 1/17 - move from 17 to 18; 4/15 - move from 15 to 16 and update description; 1/14 - move from 14 to 15; 4/13- move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$8,097,480	Type of Work: Maint/Rehab			Status: Exempt			
Preliminary Engineering	\$396,777		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$8,097,480			7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Construction Engineering	\$401,635			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$554,677			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Total Project Cost:	\$9,914,555								
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000	
Limits From:	On Quintana Road from Harmon Avenue					Last Revision Date: 7/2018			
Limits To:	McKenna Avenue								
Description:	Rehab and realign roadway, intersection and flood control improvements								
Project History:	4/18 - move from FY 2018 to FY 2019; 1/17 - move from FY 2017 to FY 2018; 4/16 - revise match (EDCP project); 1/16 - move from FY 16 to FY 17; 1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$5,846,800	Type of Work: Maint/Rehab			Status: Exempt			
Preliminary Engineering	\$353,200		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$1,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,846,800			7 - STP-MM	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Construction Engineering	\$286,500			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$282,400			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$6,240,000	\$670,800	\$889,200	\$0	\$7,800,000
Total Project Cost:	\$8,636,100								
15 - San Antonio	Bexar	0915-12-543	NR			AAMPO	5102.0	\$100,000	
Limits From:	Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018			
Limits To:	Guadalupe & partial Kendall County								
Description:	Alamo Area Commute Solutions Pgm - FY 2018								
Project History:	4/18 - move from FY 2018 to FY 2019, change agency and reduce cost; 10/15 - project has \$53,400 in TDCs; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$100,000	Type of Work: Rideshare			Status: Exempt			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$80,000	\$0	\$20,000	\$0	\$100,000
Total Project Cost:	\$100,000								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-544	CS	C	Other	BxCo	5105.0	\$7,323,351
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Last Revision Date: 11/2018		
Limits To:	Government Canyon State Park							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 1/16 - revise funding; 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$879,000	\$7,323,351		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$2,578,681	\$0	\$644,670	\$0	\$3,223,351
Construction Cost:	\$7,323,351		12S - STP-MM Rec	\$3,280,000	\$0	\$820,000	\$0	\$4,100,000
Construction Engineering	\$363,238		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$145,735		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$353,718		Totals	\$5,858,681	\$0	\$1,464,670	\$0	\$7,323,351
Other Field	\$273,893							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-12-544	CS	E	Other	BxCo	5105.0	\$879,000
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Last Revision Date:	11/2018	
Limits To:	Government Canyon State Park							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$879,000	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$879,000	\$879,000
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$879,000		Totals	\$0	\$0	\$0	\$879,000	\$879,000

15 - San Antonio	Bexar	0915-12-544	CS	R	Other	BxCo	5105.0	\$0
Limits From:	On Galm Road, from FM 471 (Culebra Road)					Last Revision Date:	11/2018	
Limits To:	Government Canyon State Park							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike & pedestrian amenities							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-546	NR	C	Other	AAMPO	5103.0	\$100,000	
Limits From:	Alamo Area MPO: In Bexar, Comal					Last Revision Date: 11/2018			
Limits To:	Guadalupe & partial Kendall County								
Description:	Alamo Area Commute Solutions Pgm - FY 2019								
Project History:	10/18 - cancel and consoiodate into 0915-00-195; 4/18 - change agency and reduce cost; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$100,000	Type of Work: Rideshare				Status:	Exempt	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0915-12-547	NR	C	Other	AACOG	5101.0	\$100,000	
Limits From:	Alamo Area MPO: In Bexar, Comal					Last Revision Date: 7/2018			
Limits To:	Guadalupe & partial Kendall County								
Description:	Alamo Area Commute Solutions Pgm - FY 2017								
Project History:	4/18 - move from FY 2018 to FY 2019 and reduce cost; 10/17 - move from 17 to 18; 10/15 - project has \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$100,000	Type of Work: Rideshare				Status:	Exempt	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Totals	\$80,000	\$0	\$20,000	\$0	\$100,000		
Total Project Cost:	\$100,000								
15 - San Antonio	Bexar	0915-12-550	CS	C	San Antonio	CoSA	5110.0	\$17,177,000	
Limits From:	Harry Wurzbach					Last Revision Date: 7/2018			
Limits To:	at Austin Highway								
Description:	Construct entrance & exit ramps between Harry Wurzbach and Austin Highway								
Project History:	4/18 - move from FY 18 to FY 19; 4/17 - rev limits and funding; 1/17 - move from 19 to 18 and rev funding distr; 4/16 - comb with new STP-MM project and rev match (EDCP project); 10/15 - rev funding; 4/14 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$17,177,000	Type of Work: Operational				Status:	Exempt	
Preliminary Engineering	\$842,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$17,177,000			7 - STP-MM	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000
Construction Engineering	\$852,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$342,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$986,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$642,000	Totals	\$13,741,600	\$1,477,222	\$1,958,178	\$0	\$17,177,000		
Total Project Cost:	\$20,841,000								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-562	CR	E	Other	BxCo	5106.0	\$0
Limits From:	On Watson Road from FM 2790-Somerset					Last Revision Date: 11/2018		
Limits To:	0.62 Mi East to Watson Road							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0915-12-562	CR	R	Other	BxCo	5106.0	\$0
Limits From:	On Watson Road from FM 2790-Somerset					Last Revision Date: 11/2018		
Limits To:	0.62 Mi East to Watson Road							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0915-12-562	CR	C	Other	BxCo	5106.0	\$4,886,116
Limits From:	On Watson Road from FM 2790-Somerset					Last Revision Date:	11/2018	
Limits To:	0.62 Mi East to Watson Road							
Description:	Expand from 2 to 4 lanes, including drainage improvements, bike and pedestrian amenities							
Project History:	4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non - Toll		Status:	Add Cap				
Preliminary Engineering	\$239,420	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$4,886,116								
Construction Engineering	\$195,445			7 - STP-MM	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116
Contingencies:	\$342,028			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$97,722			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$195,445			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$5,956,175			Totals	\$3,908,893	\$0	\$977,223	\$0	\$4,886,116



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15 - San Antonio	Bexar	0915-12-578	CS	C	UC	UC	5325.0	\$8,632,561
Limits From:	In Universal City, on E. Aviation					Last Revision Date: 7/2018		
Limits To:	From Houston Drive to Aztec Way							
Description:	Widen to provide operational improvements, bike lanes, sidewalks and drainage							
Project History:	4/18 - move from FY 2018 to FY 2019; 1/17 - revise limits and description; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$422,995	\$8,632,561	7 - STP-MM	\$5,955,339	\$0	\$1,488,835	\$0	\$7,444,174
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,188,387	\$1,188,387
Construction Cost:	\$8,632,561		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$428,175		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$171,788							
Indirect Costs:	\$495,509							
Other Field	\$322,858							
Total Project Cost:	\$10,473,886		Totals	\$5,955,339	\$0	\$1,488,835	\$1,188,387	\$8,632,561

15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From:	In City of San Antonio					Last Revision Date: 7/2018		
Limits To:	.							
Description:	Construct citywide pedestrian and bicycle improvements							
Project History:	10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000							
Indirect Costs:	\$115,000							
Other Field	\$75,000							
Total Project Cost:	\$2,427,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000

15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:	In City of San Antonio					Last Revision Date: 7/2018		
Limits To:	.							
Description:	Intelligent Transportation System - Enhancements							
Project History:	10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000							
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-585	CR	E	Other	ARMA	5317.0	\$0
Limits From:	In Bexar County, on Blanco Rd						Last Revision Date: 11/2018	
Limits To:	From West Oak Estates to Borgfeld							
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share						
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0									

15 - San Antonio	Bexar	0915-12-585	CR	R	Other	ARMA	5317.0	\$0
Limits From:	In Bexar County, on Blanco Rd					Last Revision Date:	11/2018	
Limits To:	From West Oak Estates to Borgfeld							
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work:		Added Capacity: Non - Toll		Status:		Add Cap	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share						
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0									

15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,235
Limits From:	In Bexar County, on Blanco Rd					Last Revision Date:	11/2018	
Limits To:	From West Oak Estates to Borgfeld							
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage							
Project History:	10/18 - revise TPC; 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$718,401	\$14,661,235		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Construction Cost:	\$14,661,235		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$727,197		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$291,759		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$841,555							
Other Field	\$548,330							
Total Project Cost:	\$17,788,477		Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-594	VA	C	Converse	Converse	4972.0	\$1,382,725
Limits From:	In Converse, from Converse Park N					Last Revision Date:	7/2018	
Limits To:	to FM 78							
Description:	Construct multi use path							
Project History:	4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$67,800	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088	\$0	\$1,365,440
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Construction Cost:	\$1,382,725		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$88,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,800							
Indirect Costs:	\$66,800							
Other Field	\$79,900							
Total Project Cost:	\$1,703,225		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725

15 - San Antonio	Bexar	0915-12-595	VA	C	San Antonio	SARA	4977.0	\$6,000,000
Limits From:	in San Antonio, from Lombrano St					Last Revision Date:	7/2018	
Limits To:	Laredo St							
Description:	Extend the Alazan Creek section of the Greenway Trail System							
Project History:	4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
Preliminary Engineering	\$294,000	\$6,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$6,000,000		9 - TA	\$2,500,000	\$0	\$625,000	\$0	\$3,125,000
Construction Engineering	\$382,800		3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Contingencies:	\$77,400		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$289,800		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$346,800							
Total Project Cost:	\$7,390,800			<b>Totals</b>	\$2,500,000	\$0	\$625,000	\$2,875,000

15 - San Antonio	Bexar	0915-12-601	VA	C	San Antonio	CoSA	5425.0	\$1,500,000
Limits From:	In City of San Antonio					Last Revision Date:	7/2018	
Limits To:	.							
Description:	Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers							
Project History:	4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$73,500	\$1,500,000	7 - STP-MM	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Indirect Costs:	\$75,000							
Other Field	\$90,000							
Total Project Cost:	\$1,873,500							

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15 - San Antonio	Bexar	0915-12-602	VA	C	San Antonio	TxDOT	5426.0	\$4,000,000
Limits From:	In San Antonio					Last Revision Date: 7/2018		
Limits To:	at TransGuide Center							
Description:	Upgrade TransGuide Facility							
Project History:	10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$120,000							
Indirect Costs:	\$200,000							
Other Field	\$240,000							
Total Project Cost:	\$4,996,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000

15 - San Antonio	Bexar	0915-12-603	CS	C	San Antonio	CoSA	5428.0	\$1,000,000
Limits From:	In City of San Antonio on Judson Road						Last Revision Date:	7/2018
Limits To:	from Independence to IH 35							
Description:	Construct sidewalk along west side of Judson Road							
Project History:	4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1M from 0915-12-579							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$30,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$60,000							
Total Project Cost:	\$1,249,000							

15 - San Antonio	Bexar	0915-12-609	CS	C	San Antonio	CoSA	5545.1	\$1,000,000
Limits From:	In San Antonio					Last Revision Date: 7/2018		
Limits To:	.							
Description:	Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Planning		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,000,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000

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15 - San Antonio	Bexar	0915-12-610	CS	C	San Antonio	CoSA	5536.1	\$1,000,000
Limits From:	In San Antonio							
Limits To:	Along San Pedro Avenue					Last Revision Date:	7/2018	
Description:	Construct sidewalks and pedestrian infrastructure							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status:	Exempt		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$49,000	\$1,000,000	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$60,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$70,000		Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Indirect Costs:	\$50,000							
Other Field	\$40,000							
Total Project Cost:	\$1,269,000							

15 - San Antonio	Bexar	0915-12-612	VA	T	San Antonio	VIA	3768.3	\$10,000,000
Limits From:	Rapid Transit Corridor Study							
Limits To:	.					Last Revision Date:	11/2018	
Description:	Rapid Transit Corridor Study							
Project History:	10/18 - consolidate 0915-00-172, 0915-12-613, -614, -616 into 0915-12-612 and move to FY 2019; 4/18 - new CSJ (project) created from 0915-00-172							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$0	\$10,000,000	7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$10,000,000							

15 - San Antonio	Comal	0915-17-066	CS	C	New Braunfels	New Braunfels	4973.0	\$1,516,711
Limits From:	In New Braunfels on San Antonio St,							
Limits To:	Walnut, McQueeney, near Seele Elem					Last Revision Date:	7/2018	
Description:	Construct sidewalks, ramps & other pedestrian related infrastructure							
Project History:	6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$74,300	\$1,516,711	9 - TA	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,516,711		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$96,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$19,500							
Indirect Costs:	\$73,300							
Other Field	\$87,700							
Total Project Cost:	\$1,868,311		<b>Totals</b>	\$1,213,369	\$0	\$303,342	\$0	\$1,516,711

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15 - San Antonio	Comal	0915-17-068	VA	C	New Braunfels	New Braunfels	5539.1	\$200,000
Limits From:	Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:	.							
Description:	Purchase of control software for traffic signals							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  <
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15 - San Antonio	Comal	0915-17-069	VA	C	New Braunfels	New Braunfels	5539.2	\$200,000
Limits From:	Various locations in New Braunfels					Last Revision Date: 7/2018		
Limits To:	.							
Description:	Install advanced signal controllers, networking equipment and control software for traffic signals							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Status:		Exempt	
Preliminary Engineering	\$0	\$200,000	<u>Funding Categories</u>  7 - STP-MM  Other  Other  Other  <b>Totals</b>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$200,000							
Construction Engineering	\$0			\$160,000	\$0	\$40,000	\$0	\$200,000
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$200,000			\$160,000	\$0	\$40,000	\$0	\$200,000

15 - San Antonio	Guadalupe	0915-46-046	VA	C	Seguin	Seguin	4976.0	\$2,801,246
Limits From:	in Seguin from Vaughan Bridge					Last Revision Date: 7/2018		
Limits To:	to Max Starcke Park East							
Description:	Extend Walnut Springs multi use trail, including retaining walls, hand and guard rails and below grade crossing							
Project History:	6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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15 - San Antonio	Guadalupe	0915-46-047	CS	C	Cibolo	Cibolo	5406.0	\$125,000,000
Limits From:	In Cibolo from FM 1103-Weil Road					Last Revision Date: 7/2018		
Limits To:	To IH 10 E							
Description:	Construct Cibolo Parkway toll road on new location within the City of Cibolo							
Project History:	4/18 - move from FY 2018 to FY 2019; 5/17 - add project per City of Cibolo							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$125,000,000	Type of Work: Added Capacity: Toll		Status:	Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
<u>Federal</u>	<u>State</u>			<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
3 - LC	\$0			\$0	\$0	\$125,000,000	\$125,000,000
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Totals	\$0			\$0	\$0	\$125,000,000	\$125,000,000
Preliminary Engineering	\$6,125,000						
ROW Purchase:	\$0						
Construction Cost:	\$125,000,000						
Construction Engineering	\$5,000,000						
Contingencies:	\$8,750,000						
Indirect Costs:	\$2,500,000						
Other Field	\$5,000,000						
Total Project Cost:	\$152,375,000						

15 - San Antonio	Guadalupe	0915-46-050	CS	C	Schertz	Schertz	4975.0	\$1,158,266
Limits From:	in Schertz on Woodland Oaks Dr,					Last Revision Date:	7/2018	
Limits To:	Savannah Dr & Live Oak Rd							
Description:	Construct sidewalks, bike lanes and off-road trail							
Project History:	10/18 - administratively revise CSJ from 0915-17-065 to 0915-46-050; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$56,800	\$1,158,266	9 - TA	\$926,613	\$0	\$231,653	\$0	\$1,158,266
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,266		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$73,900		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$15,000							
Indirect Costs:	\$56,000							
Other Field	\$67,000							
Total Project Cost:	\$1,426,966		Totals	\$926,613	\$0	\$231,653	\$0	\$1,158,266

15 - San Antonio	Bexar	2452-04-016	SL 1604	E	Other	TxDOT	5549.0	\$2,000,000
Limits From:	IH 10 E					Last Revision Date:	11/2018	
Limits To:	Martinez Creek							
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,000,000		\$0	SBPE	\$0	\$2,000,000	\$0	\$0	\$2,000,000
ROW Purchase:	\$0		\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		\$0	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	\$0	Totals	\$0	\$2,000,000	\$0	\$0	\$2,000,000	
Total Project Cost:	\$2,000,000								

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15 - San Antonio	Bexar	2452-04-016	SL 1604	R	Other	TxDOT	5549.0	\$2,400,000
Limits From:	IH 10 E					Last Revision Date: 11/2018		
Limits To:	Martinez Creek							
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0			S102	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
ROW Purchase:	\$2,400,000			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Totals	\$1,920,000	\$480,000	\$0	\$0	\$2,400,000
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$2,400,000								

15 - San Antonio	Bexar	2452-04-016	SL 1604	C	Other	TxDOT	5549.0	\$20,000,000
Limits From:	IH 10 E					Last Revision Date:	11/2018	
Limits To:	Martinez Creek							
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	10/18 - add project, created from 2452-04-014							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:        \$20,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$2,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$2,400,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$20,000,000			2 - Metro Corridor	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$1,276,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$258,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$114,800			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,156,000			Totals	\$16,000,000	\$4,000,000	\$0	\$0	\$20,000,000
Total Project Cost:									

15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,400,000
Limits From:	Bexar C/L, 2.0 Mi S of FM 471, N						Last Revision Date: 7/2018	
Limits To:	FM 471 (Culebra Rd)							
Description:	Construct two lane rural highway on new location							
Project History:	4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   
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15 - San Antonio	Bexar	3544-04-002	SH 211	E	Other	BcCo	3153.0	\$840,000
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date: 11/2018		
Limits To:	Medina County Line							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$840,000		3 - LC	\$0	\$0	\$0	\$840,000	\$840,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$840,000	\$840,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$840,000							

15 - San Antonio	Bexar	3544-04-002	SH 211	R	Other	BxCo	3153.0	\$1,780,000
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date:	11/2018	
Limits To:	Medina County Line							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$1,780,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$1,780,000	\$1,780,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,780,000			Totals	\$0	\$0	\$0	\$1,780,000

15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,000,000
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Last Revision Date: 11/2018		
Limits To:	Medina County Line							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$840,000	\$7,000,000	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128							
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,367,681		Totals	\$0	\$0	\$0	\$7,000,000	\$7,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	E	Other	BxCo	3154.0	\$312,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date: 11/2018		
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$312,000	\$0	3 - LC	\$0	\$0	\$0	\$312,000	\$312,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$312,000		Totals	\$0	\$0	\$0	\$312,000	\$312,000

15 - San Antonio	Bexar	3544-05-001	SH 211	R	Other	BxCo	3154.0	\$700,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:	11/2018	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$700,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$700,000			Totals	\$0	\$0	\$0	\$700,000

15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,600,000
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Last Revision Date:	11/2018	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471							
Description:	Construct two lane rural highway on new location							
Project History:	10/18 - revise TPC; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$312,000	\$2,600,000	3 - PTF	\$0	\$0	\$0	\$2,600,000	\$2,600,000
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790							
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$3,889,710		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000

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15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,100,000
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N						Last Revision Date: 7/2018	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957							
Description:	Construct two lane rural highway on new location							
Project History:	4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$4,100,000	Type of Work: Added Capacity: Non - Toll				Status:	Add Cap
Preliminary Engineering	\$217,293		Authorized Funding by Category/Share					
ROW Purchase:	\$1,000,000		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$4,100,000		3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$224,832		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000
Total Project Cost:	\$6,029,926							

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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Guadalupe	0016-06-047	IH 35	C	Other	TxDOT	4013.0	\$75,000,000	
Limits From:	Bexar/Guadalupe County Line					Last Revision Date: 11/2018			
Limits To:	FM 3009								
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Sprcial Use lanes								
Project History:	10/18 - move from FY 25 to FY 20; revise limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$75,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$3,675,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$75,000,000			4 - Connectivity	\$36,800,000	\$9,200,000	\$0	\$0	\$46,000,000
Construction Engineering	\$4,785,000			12 - CL	\$23,200,000	\$5,800,000	\$0	\$0	\$29,000,000
Contingencies:	\$967,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,305,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,335,000			Totals	\$60,000,000	\$15,000,000	\$0	\$0	\$75,000,000
Total Project Cost:	\$93,067,000								
15 - San Antonio	Bexar	0016-07-113	IH 35 North	C	Other	TxDOT	3477.0	\$645,000,000	
Limits From:	IH 410 N					Last Revision Date: 11/2018			
Limits To:	Guadalupe/Bexar County Line								
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604								
Project History:	10/18 - move from FY 25 to FY 20, revise descr and TPC; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise limits and description; 04/13 - revise limits								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$645,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$64,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$34,923,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$645,000,000			2 - Metro Corridor	\$157,120,000	\$39,280,000	\$0	\$0	\$196,400,000
Construction Engineering	\$41,151,000			4 - Connectivity	\$76,480,000	\$19,120,000	\$0	\$0	\$95,600,000
Contingencies:	\$8,320,000			11 - Distr Discr	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Indirect Costs:	\$37,023,000			12 - CL	\$280,000,000	\$70,000,000	\$0	\$0	\$350,000,000
Other Field	\$37,281,000			Totals	\$516,000,000	\$129,000,000	\$0	\$0	\$645,000,000
Total Project Cost:									
15 - San Antonio	Bexar	0016-07-113	IH 35 North	E		TxDOT	3477.0	\$64,500,000	
Limits From:	IH 410 N					Last Revision Date: 11/2018			
Limits To:	Guadalupe/Bexar County Line								
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604								
Project History:	10/18 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$64,500,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$51,600,000	\$12,900,000	\$0	\$0	\$64,500,000
Total Project Cost:	\$64,500,000								

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15 - San Antonio	Bexar	0016-07-113	IH 35 North	R		TxDOT	3477.0	\$34,923,020
Limits From:	IH 410 N					Last Revision Date: 11/2018		
Limits To:	Guadalupe/Bexar County Line							
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special use lns & conns @ IH 410N & LP 1604							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	S102	\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020
ROW Purchase:	\$34,923,020		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$34,923,020		Totals	\$31,430,718	\$3,492,302	\$0	\$0	\$34,923,020

15 - San Antonio	Bexar	0016-08-034	SL 368	C	San Antonio	TxDOT	5313.0	\$14,000,000
Limits From:	Burr Road					Last Revision Date:	7/2018	
Limits To:	IH 35							
Description:	Roadway rehabilitation and complete streets improvements							
Project History:	4/17 - revise funding; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$686,000	\$14,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Construction Cost:	\$14,000,000		1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$694,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$278,600		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$803,600							
Other Field	\$523,600							
Total Project Cost:	\$16,986,200		<b>Totals</b>	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

15 - San Antonio	Bexar	0025-02-219	IH 10	E	Other	TxDOT	5552.0	\$5,500,000
Limits From:	Loop 1604					Last Revision Date:	11/2018	
Limits To:	Graytown Rd							
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$5,500,000		SBPE	\$0	\$5,500,000	\$0	\$0	\$5,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$5,500,000		<b>Totals</b>	\$0	\$5,500,000	\$0	\$0	\$5,500,000

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15 - San Antonio	Bexar	0025-02-219	IH 10	R	Other	TxDOT	5552.0	\$6,600,000
Limits From:	Loop 1604							
Limits To:	Graytown Rd					Last Revision Date:	11/2018	
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	S102	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000
ROW Purchase:	\$6,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$6,600,000		Totals	\$5,940,000	\$660,000	\$0	\$0	\$6,600,000

15 - San Antonio	Bexar	0025-02-219	IH 10	C	Other	TxDOT	5552.0	\$55,000,000
Limits From:	Loop 1604							
Limits To:	Graytown Rd					Last Revision Date:	11/2018	
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - add project, created from 0025-02-215							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$5,500,000	\$55,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$6,600,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$55,000,000		12 - Strat Pri	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Construction Engineering	\$3,509,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$709,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,157,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,179,000		Totals	\$44,000,000	\$11,000,000	\$0	\$0	\$55,000,000
Total Project Cost:								

15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$2,900,000
Limits From:	LP 13							
Limits To:	IH 410					Last Revision Date:	11/2018	
Description:	Construction of a partial frontage road, ramps, and intersection improvements							
Project History:	10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$142,100	\$2,900,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
ROW Purchase:	\$0		11 - Distr Discr	\$202,500	\$22,500	\$0	\$0	\$225,000
Construction Cost:	\$2,900,000		1 - Prvnt Maint	\$450,000	\$50,000	\$0	\$0	\$500,000
Construction Engineering	\$185,020		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$37,410		Totals	\$652,500	\$72,500	\$0	\$2,175,000	\$2,900,000
Indirect Costs:	\$166,460							
Other Field	\$167,620							
Total Project Cost:	\$3,598,610							

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15 - San Antonio	Comal	0216-01-057	SL 337	C	New Braunfels	TxDOT	5543.0	\$10,400,000
Limits From:	at River Road							
Limits To:	.					Last Revision Date:	11/2018	
Description:	Construct grade separation							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$509,600	\$10,400,000	7 - STP-MM	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$10,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$624,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$728,000		Totals	\$8,320,000	\$2,080,000	\$0	\$0	\$10,400,000
Indirect Costs:	\$520,000							
Other Field	\$416,000							
Total Project Cost:	\$13,197,600							

15 - San Antonio	Bexar	0521-05-148	IH 410	C	San Antonio	TxDOT	5542.0	\$8,100,000
Limits From:	FM 2536 - Pearsall Road							
Limits To:	Valley Hi Drive					Last Revision Date:	7/2018	
Description:	Operational improvements, including ramp revisions and intersection improvements							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$396,900	\$8,100,000	7 - STP-MM	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$486,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$567,000		Totals	\$6,480,000	\$1,620,000	\$0	\$0	\$8,100,000
Indirect Costs:	\$405,000							
Other Field	\$324,000							
Total Project Cost:	\$10,278,900							

15 - San Antonio	Bexar	0658-01-044	FM 1535	E	San Antonio	TxDOT	5310.0	\$750,000
Limits From:	Shavano Ranch Road							
Limits To:	Lp 1604					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$750,000		SBPE	\$0	\$750,000	\$0	\$0	\$750,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$750,000	\$0	\$0	\$750,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$750,000							

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15 - San Antonio	Bexar	0658-01-044	FM 1535	C	San Antonio	TxDOT	5310.0	\$7,500,000
Limits From:	Shavano Ranch Road					Last Revision Date: 11/2018		
Limits To:	Lp 1604							
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:	10/18 - revise TPC; 4/18 - move from FY 2021 to FY 2020; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$750,000	\$7,500,000	7 - STP-MM	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$372,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$149,250							
Indirect Costs:	\$430,500							
Other Field	\$280,500							
Total Project Cost:			Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000

15 - San Antonio	Bexar	0915-00-172	VA	T	Other	AAMPO	3768.1	\$0
Limits From:	Rapid Transit Corridor Study					Last Revision Date: 11/2018		
Limits To:	.							
Description:	Rapid Tranit Corridor Study							
Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - move 18 to 20, split off \$2M; 10/17 - move 17 to 18; 1/17 - rev limit,cost,agency and description; 4/15 - 16 to 17,limits; 1/13 - 13 to 15; fixed amt; portion of \$20M for Pass Rail							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0915-00-195	NR	C	Other	AAMPO	5301.0	\$100,000
Limits From:	Alamo Area MPO: Bexar, Comal					Last Revision Date:	11/2018	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Program							
Project History:	1-/10 - increase cost (from 0915-12-546 and 0912-00-196); 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$240,000	\$0	\$60,000	\$0	\$300,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$300,000		Totals	\$240,000	\$0	\$60,000	\$0	\$300,000



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15 - San Antonio	Bexar	0915-00-213	VA	C	Other	TxDOT	5544.2	\$4,500,000
Limits From:	Various locations within						Last Revision Date: 11/2018	
Limits To:	Bexar, Comal and Kendall counties							
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2020							
Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   <
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15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	SH 16 - Bandera Road						Last Revision Date: 11/2018	
Limits To:	Crystal Hills Park							
Description:	Construction of a hike and bike trail along Huebner Creek							
Project History:	10/18 - move from FY 19 to FY 20; 4/17 - move from FY 17 to FY 19; 10/15 - move from FY 15 to FY 17 and revise limits; 4/14 - revise limits and move from FY 14 to FY 15; 4/12 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$933,000	Type of Work: Bike/Ped		Status:	Exempt		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$45,717		7 - STP-MM	\$746,400	\$0	\$186,600	\$0	\$933,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$933,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$59,525		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963		Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Indirect Costs:	\$63,911							
Other Field	\$0							
Total Project Cost:	\$1,168,116							

15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924
Limits From:	In Bexar County, on Talley Road						Last Revision Date: 7/2018	
Limits To:	From Wiseman Blvd to Tamaron Pass							
Description:	Widen to provide operational improvements including a continuous left turn lane; construct 10 ft. shared use path							
Project History:	4/18 and 4/16 - funded through STP-MM project selection processes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:        \$20,917,924	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$1,025,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$20,917,924								
Construction Engineering	\$1,255,000			7 - STP-MM	\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
Contingencies:	\$1,464,000			3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Indirect Costs:	\$1,046,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$837,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$26,544,924			Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924

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15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000
Limits From:	In San Antonio, on Zarzamora					Last Revision Date: 7/2018		
Limits To:	From Fredericksburg Rd to Loop 13							
Description:	Construct sidewalks, remove unused utility poles, and implement pedestrian detection ITS							
Project History:	6/17 - add TA project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000	\$5,000,000	9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$319,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$64,500							
Indirect Costs:	\$241,500							
Other Field	\$289,000							
Total Project Cost:	\$6,159,000							

15 - San Antonio	Comal	1268-01-013	FM 1103	C	Other	TxDOT	4970.0	\$1,500,000
Limits From:	IH 35					Last Revision Date:	7/2018	
Limits To:	Guadalupe C/L							
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:	4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$73,500	\$1,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$870,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$1,500,000		1 - Prvnt Mnt/Rehab	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Construction Engineering	\$74,400		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$29,850		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$86,100		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$56,100							
Total Project Cost:	\$2,689,950		Totals	\$800,000	\$200,000	\$0	\$500,000	\$1,500,000

15 - San Antonio	Guadalupe	1268-02-027	FM 1103	C	Other	TxDOT	4971.0	\$22,500,000
Limits From:	Comal C/L					Last Revision Date:	7/2018	
Limits To:	Rodeo Way							
Description:	Expand to 4 lanes with medians, turn lanes, sidewalk and bike lanes							
Project History:	4/17 - move from FY 2019 to FY 2020 and revise funding; 1/17 - move from FY 2018 to FY 2019 and revise funding; 10/15 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,102,500			1 - Prvnt Mnt/Rehab	\$7,307,482	\$1,826,870	\$0	\$0	\$9,134,352
ROW Purchase:	\$3,285,000			11 - Distr Discr	\$4,720,000	\$1,180,000	\$0	\$0	\$5,900,000
Construction Cost:	\$22,500,000			3 - LC	\$0	\$0	\$0	\$7,465,648	\$7,465,648
Construction Engineering	\$1,116,000	\$22,500,000	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$447,750		<b>Totals</b>	\$12,027,482	\$3,006,870	\$0	\$7,465,648	\$22,500,000	
Indirect Costs:	\$1,291,500								
Other Field	\$841,500								
Total Project Cost:	\$30,584,250								

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15 - San Antonio	Bexar	7774-01-001	PA 1502	C	San Antonio	TxDOT	5315.3	\$9,000,000	
Limits From:	Lockhill Selma Road						Last Revision Date: 11/2018		
Limits To:	FM 1535-NW Military								
Description:	Expand 4 to 6 lanes & intersection operational improvements								
Project History:	10/18 - revise description & TPC; 3/18 - revise CSJ from 1502-03-003 and decrease cost; 4/17 - move from FY 18 to FY 20, revise funding and limits; 4/16 - funded through STP-MM project selection process								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$9,000,000	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$900,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$250,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$9,000,000			7 - STP-MM	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$360,000			2 - Metro Corridor	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$630,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$180,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$360,000			Totals	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Total Project Cost:									
15 - San Antonio	Bexar	7774-01-001	PA 1502	E	San Antonio	TxDOT	5315.3	\$900,000	
Limits From:	Lockhill Selma Road						Last Revision Date: 11/2018		
Limits To:	FM 1535-NW Military								
Description:	Expand 4 to 6 lanes & intersection operational improvements								
Project History:	10/18 - add project (Engr)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$900,000	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$900,000	\$0	\$0	\$900,000
Total Project Cost:	\$900,000								
15 - San Antonio	Bexar	7774-01-001	PA 1502	R	San Antonio	TxDOT	5315.3	\$250,000	
Limits From:	Lockhill Selma Road						Last Revision Date: 11/2018		
Limits To:	FM 1535-NW Military								
Description:	Expand 4 to 6 lanes & intersection operational improvements								
Project History:	10/18 - add project (ROW)								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0	<u>Funding Categories</u>		Authorized Funding by Category/Share					
ROW Purchase:	\$250,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$200,000	\$50,000	\$0	\$0	\$250,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$250,000	\$0	\$0	\$250,000
Total Project Cost:	\$250,000								

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15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5407.0	\$0
Limits From:	In San Antonio on Fredericksburg Road					Last Revision Date: 11/2018		
Limits To:	From N. Flores to Woodlawn							
Description:	Reduce from 4 to 2 lanes, upgrade drainage, add new traffic signals and provide sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5408.0	\$0
Limits From:	In San Antonio on Bulverde Road					Last Revision Date: 11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street							
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$0	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5408.0	\$0
Limits From:	In San Antonio on Bulverde Road					Last Revision Date:	11/2018	
Limits To:	from Butterleigh Road to North of Quiet Meadow Street							
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

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15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5408.0	\$0
Limits From:	In San Antonio on Bulverde Road					Last Revision Date: 11/2018		
Limits To:	from Butterleigh Road to North of Quiet Meadow Street							
Description:	Expand from 2 travel lanes and CTL to 4 travel lanes and CTL							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5409.0	\$0
Limits From:	In San Antonio on N. New Braunfels					Last Revision Date:	11/2018	
Limits To:	from Houston Street to Bureson							
Description:	Reduce from 4 travel lanes to 2 travel lanes with a CTL and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:        \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5410.0	\$0
Limits From:	In San Antonio on Rittiman Road					Last Revision Date:	11/2018	
Limits To:	from IH 35 to Castle Cross Drive							
Description:	Extend right turn lane from Rittiman to IH 35							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5412.0	\$0
Limits From:	In San Antonio on Broadway						Last Revision Date: 11/2018	
Limits To:	from Houston Street to Hildebrand							
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5413.0	\$0
Limits From:	In San Antonio on Commerce Street					Last Revision Date:	11/2018	
Limits To:	from St. Mary's Street to Santa Rosa Street							
Description:	Reduce from 4 travel lanes to 3 travel lanes with sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5414.0	\$0
Limits From:	In San Antonio on North Main & Soledad					Last Revision Date:	11/2018	
Limits To:	from Pecan Street to Navarro Street							
Description:	Main: 1 travel lane in each direction; Soledad: 1 travel lane in each direction with CTL							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:       \$0	<u>Funding Categories</u>  3 - LC  Other  Other  Other  <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0

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15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5415.0	\$0
Limits From:	In San Antonio on Santa Rosa Street					Last Revision Date:	11/2018	
Limits To:	from Cesar Chavez Blvd to Martin Street							
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5416.0	\$0
Limits From:	In San Antonio on South Alamo Street					Last Revision Date:	11/2018	
Limits To:	from Market Street to Cesar Chavez Blvd							
Description:	Reduce from 6 lanes with CTL to 4 lanes with CTL, bike acc and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5417.0	\$0
Limits From:	In San Antonio on Commerce Street					Last Revision Date:	11/2018	
Limits To:	from Frio to Colorado							
Description:	Reconstruct roadway, add CTL, bike lanes and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

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15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5418.0	\$0
Limits From:	In San Antonio on DeZavala Road					Last Revision Date: 11/2018		
Limits To:	from IH 10 to Lochhill Selma							
Description:	Widen roadway, add CTL, bike lanes and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5419.0	\$0
Limits From:	In San Antonio on Ingram Road					Last Revision Date:	11/2018	
Limits To:	from Potranco Road to Ingram Road Dead End							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5419.0	\$0
Limits From:	In San Antonio on Ingram Road					Last Revision Date:	11/2018	
Limits To:	from Potranco Road to Ingram Road Dead End							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0	Cost of Approved Phases:       \$0	<u>Funding Categories</u>  3 - LC  Other  Other  Other  <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	\$0



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15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5419.0	\$0
Limits From:	In San Antonio on Ingram Road					Last Revision Date:	11/2018	
Limits To:	from Potranco Road to Ingram Road Dead End							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity: Non Toll		Status:	Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5420.0	\$0
Limits From:	In San Antonio on Prue Road					Last Revision Date:	11/2018	
Limits To:	from Babcock Road to Laureate Drive							
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity: Non Toll		Status:	Add Cap
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5420.0	\$0
Limits From:	In San Antonio on Prue Road					Last Revision Date:	11/2018	
Limits To:	from Babcock Road to Laureate Drive							
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity:		Non Toll		Status:	Add Cap
Preliminary Engineering	\$0		Funding Categories	Authorized Funding by Category/Share						
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total		
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0		
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0		Othyer	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0									
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0		

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15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5420.0	\$0
Limits From:	In San Antonio on Prue Road						Last Revision Date: 11/2018	
Limits To:	from Babcock Road to Laureate Drive							
Description:	Expand from 2 to 4 lanes with CTL, Bike lanes and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5421.0	\$0
Limits From:	In San Antonio on West Military Dr & Ingram Road					Last Revision Date:	11/2018	
Limits To:	from W. Military Dead End to Potranco Road							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	CS	E	San Antonio	CoSA	5421.0	\$0
Limits From:	In San Antonio on West Military Dr & Ingram Road					Last Revision Date:	11/2018	
Limits To:	from W. Military Dead End to Potranco Road							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

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15 - San Antonio	Bexar	0000-00-000	CS	R	San Antonio	CoSA	5421.0	\$0
Limits From:	In San Antonio on West Military Dr & Ingram Road					Last Revision Date: 11/2018		
Limits To:	from W. Military Dead End to Potranco Road							
Description:	Construct road extension on new alignment with bike acc and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	CS	C	San Antonio	CoSA	5423.0	\$0
Limits From:	In San Antonio on Alamo/Commerce/Losoya Intersection					Last Revision Date:	11/2018	
Limits To:	from Commerce to Market							
Description:	Close Alamo Street to vehicle traffic							
Project History:	10/18 - add CoSA 2017 Bond project to TIP/MTP for AQ purposes							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Comal	0016-05-120	IH 35	C	Other	TxDOT	5553.0	\$6,000,000
Limits From:	at FM 725					Last Revision Date:	11/2018	
Limits To:	-							
Description:	Intersection operational improvements							
Project History:	10/18 - add project, created from 0016-05-114							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  <
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## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0025-02-215	IH 10	E	Other	TxDOT	5396.0	\$15,400,000
Limits From:	Graytown Rd						Last Revision Date: 11/2018	
Limits To:	Guadalupe/Bexar County Line							
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$15,400,000	\$0	SBPE	\$0	\$15,400,000	\$0	\$0	\$15,400,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$15,400,000		Totals	\$0	\$15,400,000	\$0	\$0	\$15,400,000

15 - San Antonio	Bexar	0025-02-215	IH 10	R	Other	TxDOT	5396.0	\$18,480,000
Limits From:	Graytown Rd						Last Revision Date: 11/2018	
Limits To:	Guadalupe/Bexar County Line							
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	S102	\$16,632,000	\$1,848,000	\$0	\$0	\$18,480,000
ROW Purchase:	\$18,480,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$18,480,000		Totals	\$16,632,000	\$1,848,000	\$0	\$0	\$18,480,000

15 - San Antonio	Bexar	0025-02-215	IH 10	C	Other	TxDOT	5396.0	\$154,000,000
Limits From:	Graytown Rd						Last Revision Date: 11/2018	
Limits To:	Guadalupe/Bexar County Line							
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - revise limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$15,400,000	\$154,000,000	12 - Strat Pri	\$138,600,000	\$15,400,000	\$0	\$0	\$154,000,000
ROW Purchase:	\$18,480,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$154,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$6,840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,970,000		Totals	\$138,600,000	\$15,400,000	\$0	\$0	\$154,000,000
Indirect Costs:	\$3,420,000							
Other Field	\$6,840,000							
Total Project Cost:								

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000
Limits From:	at San Antonio River							
Limits To:	.					Last Revision Date:	7/2018	
Description:	Construct bicycle and pedestrian bridge							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$98,000	\$2,000,000	7 - STP-MM	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$120,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$140,000		Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Indirect Costs:	\$100,000							
Other Field	\$80,000							
Total Project Cost:	\$2,538,000							

15 - San Antonio	Bexar	0521-06-138	IH 410	C	San Antonio	TxDOT	5371.0	\$100,000,000
Limits From:	at IH 10 E							
Limits To:	.					Last Revision Date:	7/2018	
Description:	Construct direct connectors: Phase 1 - Priority Connectors							
Project History:	3/18 - revise funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
Preliminary Engineering	\$4,800,000	\$100,000,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$100,000,000		2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$4,000,000		4 - Connectivity	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Contingencies:	\$7,000,000		12 - CL	\$22,500,000	\$2,500,000	\$0	\$0	\$25,000,000
Indirect Costs:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,000,000		<b>Totals</b>	\$90,000,000	\$10,000,000	\$0	\$0	\$100,000,000
Total Project Cost:	\$121,800,000							

15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$200,000,000
Limits From:	US 90A							
Limits To:	SH 130					Last Revision Date:	11/2018	
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - move from FY 2025 to FY 2021 and increase cost; 4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$9,800,000	\$200,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$200,000,000		2 - Metro Corridor	\$45,000,000	\$5,000,000	\$0	\$0	\$50,000,000
Construction Engineering	\$8,000,000		12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,000,000		Totals	\$180,000,000	\$20,000,000	\$0	\$0	\$200,000,000
Total Project Cost:	\$243,800,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0658-01-045	FM 1535	C	San Antonio	TxDOT	5323.0	\$6,500,000
Limits From:	Lp 1604							
Limits To:	Huebner Road					Last Revision Date:	7/2018	
Description:	Construct 2 way left turn lane, bike lanes and sidewalks							
Project History:	4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$318,500	\$6,500,000	7 - STP-MM	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$6,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$322,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$129,350							
Indirect Costs:	\$373,100							
Other Field	\$243,100							
Total Project Cost:	\$7,886,450		Totals	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000

15 - San Antonio	Bexar	0915-00-196	NR	C	Other	AAMPO	5302.0	\$100,000
Limits From:	Alamo Area MPO: Bexar, Comal							
Limits To:	Guadalupe & partial Kendall County					Last Revision Date:	11/2018	
Description:	Alamo Area Commute Solutions Pgm - FY 2021							
Project History:	10/18 - cancel and consolidate into 0915-00-195; 4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0915-00-214	VA	C	Other	TxDOT	5544.3	\$4,500,000
Limits From:	Various locations within							
Limits To:	Bexar, Comal and Kendall counties					Last Revision Date:	11/2018	
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2021							
Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$4,500,000	7 - STP-MM	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$3,600,000	\$301,500	\$598,500	\$0	\$4,500,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$4,500,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-582	CS	E	Converse	Converse	5319.0	\$266,094
Limits From:	On Rocket/Schaeffer, from E. Norris					Last Revision Date: 11/2018		
Limits To:	Lp 1604							
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$266,094			3 - LC	\$0	\$0	\$0	\$266,094	\$0
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$266,094		Totals	\$0	\$0	\$0	\$266,094	\$266,094	

15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:	On Rocket/Schaeffer, from E. Norris					Last Revision Date:	11/2018	
Limits To:	Lp 1604							
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lanes							
Project History:	4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$266,094	\$5,430,481	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$5,430,481		7 - STP-MM	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$203,100		Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Total Project Cost:	\$6,588,804							

15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000
Limits From:	in San Antonio on Presa Street					Last Revision Date: 7/2018		
Limits To:	from W. Boyer to SE Military Drive (Lp 13)							
Description:	Bike and Pedestrian Corridor enhancements to implement Complete Streets							
Project History:	4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$490,000	\$10,000,000	7 - STP-MM	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000							
Indirect Costs:	\$500,000							
Other Field	\$600,000							
Total Project Cost:	\$12,490,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$3,000,000
Limits From:	In San Antonio					Last Revision Date: 7/2018		
Limits To:	at various locations							
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  <
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15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658
Limits From:	In Seguin, on Rudeloff Rd.					Last Revision Date:	7/2018	
Limits To:	From SH 46 to Huber Rd.							
Description:	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities							
Project History:	4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   
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15 - San Antonio	Bexar	1433-01-028	FM 2252	E	San Antonio	TxDOT	5329.0	\$50,000
Limits From:	Evans Road					Last Revision Date:	11/2018	
Limits To:	Comal/Bexar County Line							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$50,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$0			SBPE	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$50,000	\$0	\$0	\$50,000
Total Project Cost:	\$50,000								



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Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:	Evans Road							
Limits To:	Comal/Bexar County Line					Last Revision Date:	11/2018	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Project History:	10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$50,000	\$500,000	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000							
Indirect Costs:	\$29,000							
Other Field	\$29,000							
Total Project Cost:	\$647,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000

15 - San Antonio	Bexar	1433-01-029	FM 2252	C	Other	TxDOT	5324.0	\$7,500,000
Limits From:	at Evans Road							
Limits To:	.					Last Revision Date:	11/2018	
Description:	Construct intersection operational improvements, including widening of Cibolo Creek bridge							
Project History:	10/18 - revise funding distribution; 4/17 - move from FY 2019 to FY 2021 and revise funding; 1/17 - revise funding distribution; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$368,000	\$7,500,000	7 - STP-MM	\$3,360,000	\$840,000	\$0	\$0	\$4,200,000
ROW Purchase:	\$0		2 - Metro Corridor	\$2,640,000	\$660,000	\$0	\$0	\$3,300,000
Construction Cost:	\$7,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$479,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$97,000							
Indirect Costs:	\$431,000							
Other Field	\$434,000							
Total Project Cost:	\$9,309,000							

15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$21,700,000
Limits From:	Bexar/Comal County Line							
Limits To:	FM 3009					Last Revision Date:	11/2018	
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk							
Project History:	10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$931,000	\$21,700,000	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$21,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000							
Indirect Costs:	\$380,000							
Other Field	\$760,000							
Total Project Cost:	\$25,861,000		Totals	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-02-083	SL 1604	E	San Antonio	TxDOT	3913.0	\$36,830,000
Limits From:	SH 16							
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$36,830,000	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		SBPE	\$29,464,000	\$7,366,000	\$0	\$0	\$36,830,000
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$36,830,000			Totals	\$29,464,000	\$7,366,000	\$0	\$0

15 - San Antonio	Bexar	2452-02-083	SL 1604	R	San Antonio	TxDOT	3913.0	\$44,196,000
Limits From:	SH 16							
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	S102	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000
ROW Purchase:	\$44,196,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$35,356,800	\$8,839,200	\$0	\$0	\$44,196,000

15 - San Antonio	Bexar	2452-02-083	SL 1604	C	San Antonio	TxDOT	3913.0	\$368,300,000
Limits From:	SH 16							
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes & Phase I Direct Connectors at IH 10 W							
Project History:	10/18 - move from FY 20 to FY 21, rev descr and funding, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: '17-'24); 4/14 - rev year ('15 to '20), descr and funding distrib; 7/13 - project had \$53M in Category 2 funding (yrs 2016-2020)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$36,830,000	\$368,300,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$44,196,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$368,300,000		2 - Metro Corridor	\$294,640,000	\$73,660,000	\$0	\$0	\$368,300,000
Construction Engineering	\$12,692,644		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,769,702		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$5,077,058		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$50,770,577							
Total Project Cost:				Totals	\$294,640,000	\$73,660,000	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	2452-02-117	SL 1604	C	San Antonio	TxDOT	5332.0	\$43,000,000	
Limits From:	at FM 2696 - Blanco Road					Last Revision Date: 11/2018			
Limits To:	.								
Description:	Intersection operational improvements								
Project History:	10/18 - move from FY 2022 to FY 2021; 3/18 - incr cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 - TIP: add project; MTP - move from FY 27 to FY 20; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$43,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$2,107,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$43,000,000			2 - Metro Corridor	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Construction Engineering	\$1,720,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,010,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$860,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,720,000			Totals	\$34,400,000	\$8,600,000	\$0	\$0	\$43,000,000
Total Project Cost:	\$52,417,000								
15 - San Antonio	Bexar	2452-03-113	SL 1604	E	San Antonio	TxDOT	3786.0	\$3,000,000	
Limits From:	US 281					Last Revision Date: 11/2018			
Limits To:	Redland Road								
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes								
Project History:	10/18 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$3,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
Total Project Cost:	\$3,000,000								
15 - San Antonio	Bexar	2452-03-113	SL 1604	R	San Antonio	TxDOT	3786.0	\$3,600,000	
Limits From:	US 281					Last Revision Date: 11/2018			
Limits To:	Redland Road								
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes								
Project History:	10/18 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
Total Project Cost:	\$3,600,000								

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15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R,C	San Antonio	TxDOT	3786.0	\$30,000,000	
Limits From:	US 281								
Limits To:	Redland Road					Last Revision Date:	11/2018		
Description:	Expand from 4 to 10 lane expressway - including 2 HOV-special purpose lanes								
Project History:	10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year ('15 to '20), descr and funding distribution								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$30,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$3,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$3,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$30,000,000			2 - Metro Corridor	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Construction Engineering	\$1,195,221			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,673,310			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$478,088			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,780,884			Totals	\$24,000,000	\$6,000,000	\$0	\$0	\$30,000,000
Total Project Cost:									
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.0	\$8,000,000	
Limits From:	LP 1604								
Limits To:	IH 410					Last Revision Date:	11/2018		
Description:	Expand from 4 lane to 6 lane expressway								
Project History:	10/18 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$8,000,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Total Project Cost:	\$8,000,000								
15 - San Antonio	Bexar	3508-01-029	SH 151	R	San Antonio	TxDOT	5382.0	\$9,600,000	
Limits From:	LP 1604								
Limits To:	IH 410					Last Revision Date:	11/2018		
Description:	Expand from 4 lane to 6 lane expressway								
Project History:	10/18 - add project (ROW)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$9,600,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			S102	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$7,680,000	\$1,920,000	\$0	\$0	\$9,600,000
Total Project Cost:	\$9,600,000								

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15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:	LP 1604							
Limits To:	IH 410					Last Revision Date:	11/2018	
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - move project from FY 2024 to FY 2021, rev TPC; 4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$8,000,000	\$80,000,000	4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
ROW Purchase:	\$9,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$80,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000							
Indirect Costs:	\$1,600,000							
Other Field	\$3,200,000							
Total Project Cost:			Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	0215-01-044	SH 46	C	Other	TxDOT	9114.2	\$14,000,000
Limits From:	US 281							
Limits To:	Bentwood Dr					Last Revision Date:	7/2018	
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL							
Project History:	3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$686,000	\$14,000,000	4 - Connectivity	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$14,000,000							
Construction Engineering	\$560,000							
Contingencies:	\$980,000							
Indirect Costs:	\$280,000							
Other Field	\$560,000							
Total Project Cost:	\$17,066,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000

15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$26,000,000
Limits From:	Farhills Dr							
Limits To:	US 281					Last Revision Date:	7/2018	
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL							
Project History:	3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,274,000	\$26,000,000	4 - Connectivity	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$26,000,000							
Construction Engineering	\$1,040,000							
Contingencies:	\$1,820,000							
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000

15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:	Comal/Guadalupe County Line							
Limits To:	Zipp Rd					Last Revision Date:	7/2018	
Description:	Expand from 2 to 4 lanes with median, sidewalks and bike lanes							
Project History:	4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  <
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15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$70,000,000	
Limits From:	at US 281/San Pedro					Last Revision Date: 11/2018			
Limits To:	.								
Description:	Interchange improvements								
Project History:	10/18 - increase cost; 4/18 - revise project (STP-MM project selection process); 3/18 - increase cost and revise funding distribution; 4/17 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$70,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$3,430,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$70,000,000			2 - Metro Corridor	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
Construction Engineering	\$4,466,000			7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Contingencies:	\$903,000			4 - Connectivity	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Indirect Costs:	\$4,018,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,046,000			Totals	\$56,000,000	\$14,000,000	\$0	\$0	\$70,000,000
Total Project Cost:	\$86,863,000								
15 - San Antonio	Bexar	0849-01-055	FM 471	C	Other	TxDOT	5377.0	\$21,000,000	
Limits From:	Old FM 471					Last Revision Date: 11/2018			
Limits To:	Medina County Line								
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Project History:	10/18 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$21,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$2,100,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$2,250,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$21,000,000			2 - Metro Corridor	\$8,400,000	\$2,100,000	\$0	\$0	\$10,500,000
Construction Engineering	\$840,000			3 - LC	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Contingencies:	\$1,470,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$420,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$840,000			Totals	\$8,400,000	\$2,100,000	\$0	\$10,500,000	\$21,000,000
Total Project Cost:									
15 - San Antonio	Bexar	0849-01-055	FM 471	E	San Antonio	TxDOT	5377.0	\$2,100,000	
Limits From:	Old FM 471					Last Revision Date: 11/2018			
Limits To:	Medina County Line								
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks								
Project History:	10/18 - add project (Engr)								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$2,100,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			SBPE	\$0	\$2,100,000	\$0	\$0	\$2,100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$2,100,000	\$0	\$0	\$2,100,000
Total Project Cost:	\$2,100,000								

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15 - San Antonio	Bexar	0849-01-055	FM 471	R	San Antonio	TxDOT	5377.0	\$2,520,000
Limits From:	Old FM 471					Last Revision Date: 11/2018		
Limits To:	Medina County Line							
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$2,520,000			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			S102	\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$2,520,000	\$0	Totals	\$2,016,000	\$504,000	\$0	\$0	\$2,520,000	

15 - San Antonio	Medina	0849-02-045	FM 471	C	Other	TxDOT	5378.0	\$375,000
Limits From:	Medina County Line					Last Revision Date:	7/2018	
Limits To:	SH 211							
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:	3/18 - revise funding distribution							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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15 - San Antonio	Bexar	0915-00-197	NR	C	Other	AAMPO	5303.1	\$100,000
Limits From:	Alamo Area MPO: Bexar, Comal					Last Revision Date:	7/2018	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2022							
Project History:	4/18 - change agency and reduce cost; 4/16 - funded through STP-MM project selection process; project has \$53,400 in TDCs which are not calculated in the funding total; fixed amount							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$100,000		<b>Totals</b>	\$80,000	\$0	\$20,000	\$0	\$100,000	



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-215	VA	C	Other	TxDOT	5544.4	\$2,000,000
Limits From:	Various locations within						Last Revision Date: 11/2018	
Limits To:	Bexar, Comal and Kendall counties							
Description:	Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2022							
Project History:	10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety		Status:	Exempt		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$0	\$2,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000
Construction Cost:	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,000,000		Totals	\$1,600,000	\$134,000	\$266,000	\$0	\$2,000,000

15 - San Antonio	Bexar	0915-12-576	VA	C	Other	TxDOT	5316.3	\$7,073,444
Limits From:	Various locations in Bexar County					Last Revision Date:	11/2018	
Limits To:	on state system							
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:	10/18 - move from FY 2019 to FY 2022 and reduce cost; 4/18 - move from FY 2022 to FY 2019; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$346,600	\$7,073,444	7 - STP-MM	\$5,018,755	\$1,254,689	\$0	\$0	\$6,273,444
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$800,000	\$800,000
Construction Cost:	\$7,073,444		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$451,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$91,000							
Indirect Costs:	\$406,000							
Other Field	\$409,000							
Total Project Cost:	\$8,777,044		<b>Totals</b>	\$5,018,755	\$1,254,689	\$0	\$800,000	\$7,073,444

15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571
Limits From:	In Bexar County, on Crestway					Last Revision Date:	7/2018	
Limits To:	From Kitty Hawk Rd to FM 1976							
Description:	Widen to provide operational improvements including bike lanes; construct 6 ft. sidewalk							
Project History:	4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$7,791,571	Type of Work: Bicycle/Pedestrian			Status:	Exempt		
Preliminary Engineering	\$381,787		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$7,791,571								
Construction Engineering	\$386,462			7 - STP-MM	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Contingencies:	\$155,052			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$291,405			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$9,453,513	Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571		

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-613	VA	T	San Antonio	VIA	3768.4	\$0
Limits From:	Rapid Transit Corridor Study					Last Revision Date: 11/2018		
Limits To:	.							
Description:	Rapid Transit Corridor Study - FY 2022							
Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000
Limits From:	FM 78					Last Revision Date:	11/2018	
Limits To:	IH 10							
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:	10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$2,350,000	\$23,500,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$10,939,303			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$23,500,000		2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Engineering	\$940,000		3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies:	\$1,645,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000		<b>Totals</b>	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
Total Project Cost:								

15 - San Antonio	Bexar	1477-01-043	FM 1516	E	Other	TxDOT	5379.0	\$2,350,000
Limits From:	FM 78					Last Revision Date:	11/2018	
Limits To:	IH 10							
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:	11/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$2,350,000	\$0	SBPE	\$0	\$2,350,000	\$0	\$0	\$2,350,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$0	\$2,350,000	\$0	\$0	\$2,350,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,350,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 1516	R	Other	TxDOT	5379.0	\$10,939,303
Limits From:	FM 78							
Limits To:	IH 10					Last Revision Date:	11/2018	
Description:	Expand 2 to 4 lane divided with bike lanes and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$0	S102	\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303
ROW Purchase:	\$10,939,303		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$10,939,303		Totals	\$8,749,042	\$2,187,261	\$0	\$0	\$10,936,303

15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$12,100,000
Limits From:	Galm/Schaenfield							
Limits To:	FM 471					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:	10/18 - revise TPC; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$1,210,000	\$12,100,000	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$12,257,333			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$12,100,000		7 - STP-MM	\$8,464,000	\$2,116,000	\$0	\$0	\$10,580,000
Construction Engineering	\$600,160		3 - LC	\$0	\$0	\$0	\$1,520,000	\$1,520,000
Contingencies:	\$240,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540		Totals	\$8,464,000	\$2,116,000	\$0	\$1,520,000	\$12,100,000
Total Project Cost:								

15 - San Antonio	Bexar	2230-01-020	FM 1560	R	Other	TxDOT	5311.0	\$12,257,333
Limits From:	Galm/Schaenfield							
Limits To:	FM 471					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0			S102	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
ROW Purchase:	\$12,257,333			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$12,257,333								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-066	SL 1604	E	Other	TxDOT	9110.2	\$4,000,000
Limits From:	Macdona-Lacoste Rd					Last Revision Date: 11/2018		
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project (Engr)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$4,000,000	\$0	SBPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$4,000,000		Totals	\$0	\$4,000,000	\$0	\$0	\$4,000,000

15 - San Antonio	Bexar	2452-01-066	SL 1604	R	Other	TxDOT	9110.2	\$4,800,000
Limits From:	Macdona-Lacoste Rd					Last Revision Date: 11/2018		
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project (ROW)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0	\$0	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0		S102	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Total Project Cost:	\$4,800,000							

15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:	Macdona-Lacoste Rd					Last Revision Date: 11/2018		
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$4,000,000	\$40,000,000	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000		Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Indirect Costs:	\$2,296,000							
Other Field	\$2,312,000							
Total Project Cost:								

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15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$44,780,000
Limits From:	FM 78							
Limits To:	IH 10					Last Revision Date:	7/2018	
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks							
Project History:	4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$2,194,000	\$44,780,000	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		7 - STP-MM	\$17,424,000	\$4,356,000	\$0	\$0	\$21,780,000
Construction Cost:	\$44,780,000		3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Construction Engineering	\$2,687,000		3 - LC (BC)	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$3,135,000		Totals	\$23,824,000	\$5,956,000	\$0	\$15,000,000	\$44,780,000
Indirect Costs:	\$2,239,000							
Other Field	\$1,791,000							
Total Project Cost:	\$56,826,000							

15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$100,000
Limits From:	Alamo Area MPO: in Bexar, Comal							
Limits To:	Guadalupe & partial Kendall County					Last Revision Date:	7/2018	
Description:	Alamo Area Commute Solutions Pgm - FY 2023							
Project History:	4/18 - add project							

Total Project Cost Information (TxDOT %):			Type of Work: Rideshare		Status: Exempt			
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$100,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0
			Totals	\$80,000	\$0	\$20,000	\$0	\$100,000

15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$4,000,000
Limits From:	Various locations in Bexar County							
Limits To:	on state system					Last Revision Date:	11/2018	
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:	10/18 - move from FY 2021 to FY 2023 (outside of the TIP); 1/17 - revise description and reduce cost from \$5M to \$4M and move \$1M to 0915-12-586; 3rd Qtr 16 - new project in FY 2017-2020 TIP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$240,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$280,000		Totals	\$2,800,000	\$700,000	\$0	\$500,000	\$4,000,000
Indirect Costs:	\$226,800							
Other Field	\$149,600							
Total Project Cost:	\$5,092,400							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-575	VA	C	Other	TxDOT	5316.2	\$4,000,000
Limits From:	Various locations in Bexar County					Last Revision Date: 7/2018		
Limits To:	on state system							
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure							
Project History:	4/18 - move from FY 2021 to FY 2023; 4/16 - funded through STP-MM project selection process							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$196,000	\$4,000,000	7 - STP-MM	\$2,880,000	\$720,000	\$0	\$0	\$3,600,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$400,000	\$400,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$198,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$79,600		Totals	\$2,880,000	\$720,000	\$0	\$400,000	\$4,000,000
Indirect Costs:	\$229,600							
Other Field	\$149,600							
Total Project Cost:	\$4,853,200							

15 - San Antonio	Bexar	0915-12-614	VA	T	San Antonio	VIA	3768.5	\$0
Limits From:	Rapid Transit Corridor Study					Last Revision Date:	11/2018	
Limits To:	.							
Description:	Rapid Transit Corridor Study - FY 2023							
Project History:	10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0		7 - STP-MM	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000
Limits From:	In San Antonio					Last Revision Date:	7/2018	
Limits To:	at various locations							
Description:	Implement communication network improvements							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contrib	Total	
Preliminary Engineering	\$220,000	\$4,500,000	7 - STP-MM	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$270,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$315,000		Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Indirect Costs:	\$225,000							
Other Field	\$180,000							
Total Project Cost:	\$5,710,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

Updated:  
October 15, 2018  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Main Street	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$13,400,000
Limits From:	Rodeo Way							
Limits To:	Main Street					Last Revision Date:	11/2018	
Description:	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$657,000	\$13,400,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		Prop 1/Prop 7	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000
Construction Cost:	\$13,400,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$855,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$173,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$769,000							
Other Field	\$775,000							
Total Project Cost:	\$16,629,000		<b>Totals</b>	\$10,720,000	\$2,680,000	\$0	\$0	\$13,400,000

15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$19,750,000
Limits From:	SH 16							
Limits To:	Galm/Shoenfield					Last Revision Date:	7/2018	
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$980,000	\$19,750,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$19,750,000		7 - STP-MM	\$11,800,000	\$2,950,000	\$0	\$0	\$14,750,000
Construction Engineering	\$800,000		3 - LC	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$1,400,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000		Totals	\$11,800,000	\$2,950,000	\$0	\$5,000,000	\$19,750,000
Total Project Cost:	\$24,130,000							

15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$12,000,000
Limits From:	Martinez Creek							
Limits To:	FM 1346 - Houston Street					Last Revision Date:	11/2018	
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project, created from 2452-04-016							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$588,000	\$12,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		Prop 1/Prop 7	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$766,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000		Totals	\$9,600,000	\$2,400,000	\$0	\$0	\$12,000,000
Other Field	\$694,000							
Total Project Cost:	\$14,892,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2023

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Comal	3212-05-011	FM 3351	C	Other	TxDOT	5330.1	\$5,000,000
Limits From:	Kenneland					Last Revision Date: 6/2018		
Limits To:	Bexar/Comal County Line							
Description:	Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks							
Project History:	4/18 - correct funding distribution; 4/17 - move project from FY 2027 to FY 2023; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$5,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$245,000		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$5,000,000		2 - Metro Corridor	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000							
Total Project Cost:	\$6,095,000		Totals	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000

15 - San Antonio	Bexar	3212-06-017	FM 3351	C	Other	TxDOT	5330.2	\$35,000,000
Limits From:	Comal/Bexar County Line					Last Revision Date: 7/2018		
Limits To:	IH 10							
Description:	Expand 2 to 4 lanes with turn lanes, bike lanes & sidewalks							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering	\$1,715,000	\$35,000,000	2 - Metro Corridor	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
ROW Purchase:	\$0								
Construction Cost:	\$35,000,000								
Construction Engineering	\$1,400,000			\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000	
Contingencies:	\$2,450,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,400,000			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$42,665,000			Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2024

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$14,000,000
Limits From:	New Braunfels St.							
Limits To:	Burr Road					Last Revision Date:	7/2018	
Description:	Roadway rehabilitation and Complete Streets improvements							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bike/Ped		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$686,000	\$14,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Cost:	\$14,000,000		1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$980,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000		Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Other Field	\$560,000							
Total Project Cost:	\$17,766,000							

15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$90,000,000
Limits From:	SH 211							
Limits To:	0.8 Miles W of IH 410					Last Revision Date:	7/2018	
Description:	Expand from 4 lane divided to 6 lane expressway							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):			Type of Work:		Added Capacity: Non Toll		Status:	Add Cap
Preliminary Engineering	\$4,410,000	Cost of Approved Phases:  <						

15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$10,000,000
Limits From:	0.8 Miles W of IH 410							
Limits To:	IH 410					Last Revision Date:	7/2018	
Description:	Expand from 4 lane divided to 6 lane expressway							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity:		Non Toll		Status:	Add Cap
			Funding Categories		Authorized Funding by Category/Share					
Preliminary Engineering	\$490,000	\$10,000,000	2 - Metro Corridor	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000		
ROW Purchase:	\$0		4 - Connectivity	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000		
Construction Cost:	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0		
Construction Engineering	\$400,000		Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$700,000		Totals	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000		
Indirect Costs:	\$200,000									
Other Field	\$400,000									
Total Project Cost:	\$12,190,000									

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$100,000
Limits From: Alamo Area MPO: in Bexar, Comal						Last Revision Date: 7/2018		
Limits To: Guadalupe & partial Kendall County								
Description: Alamo Area Commute Solutions Pgm - FY 2024								
Project History: 4/18 - add project								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$0	\$100,000	7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000

15 - San Antonio	Bexar	0915-12-616	VA	T	San Antonio	VIA	3768.6	\$0
Limits From: Rapid Transit Corridor Study						Last Revision Date: 11/2018		
Limits To: .								
Description: Rapid Transit Corridor Study - FY 2024								
Project History: 10/18 - cancel and consolidate into 0915-12-612; 4/18 - new CSJ (project) created from 0915-00-173								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: Transit		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			7 - STP-MM	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	CoSA	5538.0	\$23,000,000
Limits From: In San Antonio, on Zarzamora						Last Revision Date: 7/2018		
Limits To: From US 90 to Jennings								
Description: Construct grade separation at UPRR/Frio City Rd								
Project History: 6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$23,000,000	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$955,000		7 - STP-MM	\$15,600,000	\$0	\$3,900,000	\$0	\$19,500,000
ROW Purchase:	\$0		3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Construction Cost:	\$23,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,170,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,365,000		Totals	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000
Indirect Costs:	\$975,000							
Other Field	\$780,000							
Total Project Cost:	\$28,245,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2024

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-111	SL 1604	C	Other	TxDOT	9107.0	\$80,000,000
Limits From:	FM 78							
Limits To:	IH 10 East					Last Revision Date:	7/2018	
Description:	Expand from 4 lane divided to 4 lane expressway							
Project History:	4/18 - correct funding distribution; 4/17 - add project; removed from 10/15 Prop 1 list due to financial constraint issues							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$3,920,000	\$80,000,000	12 - CL	\$64,000,000	\$16,000,000	\$0	\$0	\$80,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$80,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		Totals	\$64,000,000	\$16,000,000	\$0	\$0	\$80,000,000
Indirect Costs:	\$1,600,000							
Other Field	\$3,200,000							
Total Project Cost:	\$97,520,000							

15 - San Antonio	Bexar,Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:	at Cibolo Creek							
Limits To:	.					Last Revision Date:	7/2018	
Description:	Reconstruct existing bridge and expand from 2 to 6 lanes							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$583,000	\$11,900,000	7 - STP-MM	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$11,900,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$714,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000		Totals	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Indirect Costs:	\$595,000							
Other Field	\$476,000							
Total Project Cost:	\$15,101,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Comal	0016-05-111	IH 35	C	Other	TxDOT	4014.0	\$160,000,000
Limits From:	Guadalupe/Comal County Line					Last Revision Date: 11/2018		
Limits To:	FM 1103							
Description:	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes							
Project History:	10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$160,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
				Authorized Funding by Category/Share				
<u>Funding Categories</u>	<u>Federal</u>		<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Preliminary Engineering	\$7,840,000		Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$160,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,208,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,064,000		Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Indirect Costs:	\$9,184,000							
Other Field	\$9,248,000							
Total Project Cost:	\$198,544,000							

15 - San Antonio	Guadalupe	0016-06-900	IH 35	C	Other	TxDOT	5555.0	\$140,000,000
Limits From:	FM 3009					Last Revision Date: 11/2018		
Limits To:	Guadalupe Comal County Line							
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$6,860,000	\$140,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$140,000,000		Prop 1/Prop 7	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
Construction Engineering	\$8,932,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,806,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$8,036,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,092,000		Totals	\$112,000,000	\$28,000,000	\$0	\$0	\$140,000,000
Total Project Cost:	\$173,726,000							

15 - San Antonio	Bexar	0017-10-168	IH 35 North	C	San Antonio	TxDOT	61.2	\$480,000,000
Limits From:	IH 410 S					Last Revision Date:	11/2018	
Limits To:	IH 410 N							
Description:	Expand from In 8 to 12 In expy - add 6 new express lanes incl 2 HOV-special use lns & conns at IH 410 S & IH 410 N							
Project History:	10/18 - rev description and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$480,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$25,325,162			Prop 1/Prop 7	\$384,000,000	\$96,000,000	\$0	\$0	\$480,000,000
ROW Purchase:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$480,000,000			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$28,764,732			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$36,178,802								
Indirect Costs:	\$22,275,804								
Other Field	\$27,744,000								
Total Project Cost:	\$618,288,500								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

Updated:  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0291-10-099	SH 16	C	San Antonio	TxDOT	9112.2	\$35,000,000	
Limits From:	Guilbeau Rd								
Limits To:	Loop 1604					Last Revision Date:	11/2018		
Description:	Operational improvements - expansion								
Project History:	10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$35,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$1,715,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$35,000,000			2 - Metro Corridor	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Construction Engineering	\$1,400,000			Prop 1/Prop 7	\$14,400,000	\$3,600,000	\$0	\$0	\$18,000,000
Contingencies:	\$2,450,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$700,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,400,000			Totals	\$28,000,000	\$7,000,000	\$0	\$0	\$35,000,000
Total Project Cost:	\$42,665,000								
15 - San Antonio	Bexar	0291-10-100	SH 16	C	Leon Valley	TxDOT	9112.1	\$65,000,000	
Limits From:	IH 410								
Limits To:	Guilbeau Road					Last Revision Date:	11/2018		
Description:	Operational improvements - expansion								
Project History:	10/18 - move from FY 2023 to FY 2025; 4/18 - correct funding distribution; 4/17 - revise description and funding; added w/ 12/8/14 adoption of the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$65,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$3,185,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$65,000,000			2 - Metro Corridor	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000
Construction Engineering	\$2,600,000			Prop 1/Prop 7	\$26,400,000	\$6,600,000	\$0	\$0	\$33,000,000
Contingencies:	\$4,550,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000			Totals	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Total Project Cost:	\$79,235,000								
15 - San Antonio	Bexar	0521-06-142	IH 410	C	San Antonio	TxDOT	5384.0	\$85,000,000	
Limits From:	at IH 10 E								
Limits To:	.					Last Revision Date:	7/2018		
Description:	Phase 2 interchange improvements								
Project History:	4/18 - reduce cost; 4/17 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$85,000,000	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$4,200,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$85,000,000			12 - CL	\$68,000,000	\$17,000,000	\$0	\$0	\$85,000,000
Construction Engineering	\$5,100,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,950,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,250,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,400,000			Totals	\$68,000,000	\$17,000,000	\$0	\$0	\$85,000,000
Total Project Cost:	\$107,900,000								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
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FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-00-173	VA	C,E,R	Other	AAMPO	3768.2	\$10,000,000	
Limits From:	Austin-San Antonio Regional					Last Revision Date: 7/2018			
Limits To:	Corridor Project								
Description:	Studies, plans and projects associated with multimodal transportation solutions								
Project History:	4/18 - split project into 4 projects, reduce from \$16M to \$10M; 1/17 - rev limit,cost,agency, descr, and move from 18 to 20; 4/15 - move from 17 to 18 and correct limits; 1/13 - move from 14 to 16; fixed amount; portion of \$20M for Passenger Rail								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$10,000,000	Type of Work: Passenger Rail				Status:	Exempt	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$10,000,000			7 - STP-MM	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$10,000,000								
15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000	
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2018			
Limits To:	Guadalupe & partial Kendall County								
Description:	Alamo Area Commute Solutions Pgm - FY 2025								
Project History:	4/18 - add project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$100,000	Type of Work: Rideshare				Status:	Exempt	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$100,000			7 - STP-MM	\$80,000	\$0	\$20,000	\$0	\$100,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$100,000								
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000	
Limits From:	In San Antonio on South New Braunfels					Last Revision Date: 7/2018			
Limits To:	From Lyster Road to IH 410								
Description:	Construct roadway extension on new alignment with multiuse path and sidewalks								
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$19,500,000	Type of Work: Added Capacity: Non - Toll				Status:	Add Cap	
Preliminary Engineering	\$955,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$19,500,000			7 - STP-MM	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000
Construction Engineering	\$1,170,000			3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Contingencies:	\$1,365,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$780,000								
Total Project Cost:	\$24,745,000								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

Updated:  
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DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	BC	5532.0	\$16,791,743
Limits From:	In Bexar County, on Blanco Road					Last Revision Date: 7/2018		
Limits To:	Borgfeld to Bexar/Comal County Line							
Description:	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$823,000	\$16,791,743		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		7 - STP-MM	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Construction Cost:	\$16,791,743		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,007,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,175,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$840,000							
Other Field	\$672,000							
Total Project Cost:	\$21,308,743		Totals	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743

15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000
Limits From:	In Seguin, on Rudeloff Road					Last Revision Date:	7/2018	
Limits To:	From Huber Road to SH 123 (at FM 20)							
Description:	Construct new alignment 4 lane roadway with center left turn lane, bicycle and pedestrian facilities							
Project History:	4/18 - funded through the 19-22 STP-MM Call for Projects							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
Preliminary Engineering	\$588,000	\$12,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$12,000,000		7 - STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$480,000		Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,228,000							

15 - San Antonio	Bexar	2452-02-900	SL 1604	C	San Antonio	TxDOT	5556.0	\$175,000,000
Limits From:	at IH 10 W					Last Revision Date:	11/2018	
Limits To:	-							
Description:	Phase 2 Direct Connectors							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  <
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## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2025

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	Loop 1604	E,R,C	Other	TxDOT	3530.0	\$179,659,167
Limits From:	Redland Road					Last Revision Date: 11/2018		
Limits To:	IH 35 North							
Description:	Expand 4 to 10 lane expressway - including 2 HOV -special purpose lanes							
Project History:	10/18 - move from FY 2027 to FY 2025 and revise description; 4/17 - move from FY 30 to FY 27 and rev funding; 4/14- move from FY 18 to FY 30, rev limits and descr; 8/12 - revise description; EIS is underway and project is subject to change							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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15 - San Antonio	Bexar	2452-04-014	SL 1604	C	San Antonio	TxDOT	9108.0	\$0
Limits From:	IH 10 East					Last Revision Date: 11/2018		
Limits To:	FM 1346 - Houston Street							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - cancel (reconfigured into 2451-04-016 and 2452-04-017); 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		2 - Metro Corridor	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2026

Updated:  
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Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$16,200,000
Limits From:	Cordova Ln							
Limits To:	IH 10					Last Revision Date:	7/2018	
Description:	Expand from 2 to 4 lanes with center left turn lane							
Project History:	4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$794,000	\$16,200,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		2 - Metro Corridor	\$12,960,000	\$3,240,000	\$0	\$0	\$16,200,000
Construction Cost:	\$16,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$648,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,134,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000							
Other Field	\$648,000							
Total Project Cost:	\$19,748,000							

15 - San Antonio	Bexar	2255-01-084	SL 1604	C	Other	TxDOT	5386.0	\$1,800,000
Limits From:	0.38 Mi North of FM 1303							
Limits To:	FM 1303					Last Revision Date:	7/2018	
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non Toll		Status: Add Cap			
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$1,800,000	\$1,800,000	2 - Metro Corridor	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
Total Project Cost:	\$0							

15 - San Antonio	Bexar	2255-02-027	SL 1604	C	Other	TxDOT	5387.0	\$40,000,000
Limits From:	US 87							
Limits To:	US 181					Last Revision Date:	7/2018	
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2026

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October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2255-02-028	SL 1604	C	Other	TxDOT	5388.0	\$23,200,000
Limits From:	US 181					Last Revision Date:	7/2018	
Limits To:	0.8 Mi North of FM 1303							
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,137,000	\$23,200,000	2 - Metro Corridor	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$23,200,000							
Construction Engineering	\$928,000							
Contingencies:	\$1,624,000							
Indirect Costs:	\$464,000							
Other Field	\$928,000							
Total Project Cost:	\$28,281,000		Totals	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000

15 - San Antonio	Bexar	2452-04-015	SL 1604	C	Other	TxDOT	5389.0	\$20,000,000
Limits From:	FM 1346 - Houston Street						Last Revision Date:	7/2018
Limits To:	US 87							
Description:	Expand from 2 lanes to 4 lanes divided							
Project History:	4/18 - correct funding distribution; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$20,000,000	Type of Work: Added capacity: Non Toll		Status:	Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
<u>Federal</u>	<u>State</u>			<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
2 - Metro Corridor	\$16,000,000			\$4,000,000	\$0	\$0	\$20,000,000
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Totals	\$16,000,000			\$4,000,000	\$0	\$0	\$20,000,000
Preliminary Engineering	\$980,000						
ROW Purchase:	\$0						
Construction Cost:	\$20,000,000						
Construction Engineering	\$800,000						
Contingencies:	\$1,400,000						
Indirect Costs:	\$400,000						
Other Field	\$800,000						
Total Project Cost:	\$24,380,000						

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2027

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar		IH 10	C	Other	TxDOT	5331.0	\$20,200,000
Limits From:	at Balcones Creek Road					Last Revision Date: 7/2016		
Limits To:	.							
Description:	Construct new overpass, intersection improvements and bike and pedestrian accommodations							
Project History:	4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$20,200,000	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
<u>Federal</u>	<u>State</u>			<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Prop 1/Prop7	\$0			\$20,200,000	\$0	\$0	\$20,200,000
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Totals	\$0			\$20,200,000	\$0	\$0	\$20,200,000
Preliminary Engineering	\$989,800						
ROW Purchase:	\$0						
Construction Cost:	\$20,200,000						
Construction Engineering	\$1,001,920						
Contingencies:	\$401,980						
Indirect Costs:	\$1,159,480						
Other Field	\$755,480						
Total Project Cost:	\$24,508,660						

15 - San Antonio	Comal	SH 46	C	Other	TxDOT	5336.0	\$37,000,000
Limits From:	Farhills Drive					Last Revision Date: 7/2016	
Limits To:	Mitchell Road						
Description:	Expand from 2 to 6 lanes with raised median, bike accommodation and sidewalks						
Project History:	4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,813,000	\$37,000,000	Prop 1/Prop7	\$0	\$37,000,000	\$0	\$0	\$37,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,835,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$736,300							
Indirect Costs:	\$2,123,800							
Other Field	\$1,383,800							
Total Project Cost:	\$44,892,100		<b>Totals</b>	\$0	\$37,000,000	\$0	\$0	\$37,000,000

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2028

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Guadalupe	0025-03-097	IH 10	C	Other	TxDOT	5395.0	\$229,000,000	
Limits From:	Bexar/Guadalupe County Line					Last Revision Date: 5/2017			
Limits To:	US 90A								
Description:	Expand from 4 lane to 6 lane expressway								
Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$229,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$11,221,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$229,000,000			2 - Metro Corridor	\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000
Construction Engineering	\$9,160,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$16,030,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,580,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$9,160,000			Totals	\$183,200,000	\$45,800,000	\$0	\$0	\$229,000,000
Total Project Cost:	\$279,151,000								
15 - San Antonio	Kendall	0072-06-082	IH 10	C	Other	TxDOT	5400.0	\$83,000,000	
Limits From:	SH 46					Last Revision Date: 5/2017			
Limits To:	Bexar/Kendall County Line								
Description:	Expand from 4 to 8 lanes expressway - 2 new general purpose and 2 new HOV lanes								
Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$83,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$4,067,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$83,000,000			2 - Metro Corridor	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Construction Engineering	\$3,320,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,810,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,660,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,320,000			Totals	\$66,400,000	\$16,600,000	\$0	\$0	\$83,000,000
Total Project Cost:	\$101,177,000								
15 - San Antonio	Bexar	0072-07-075	IH 10	C	Other	TxDOT	5401.0	\$107,000,000	
Limits From:	Kendall/Bexar County Line					Last Revision Date: 5/2017			
Limits To:	FM 3351								
Description:	Expand from 4 to 8 lane expressway - 2 new general purpose and 2 new HOV lanes								
Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$107,000,000	Type of Work: Added Capacity: Non Toll			Status: Add Cap			
Preliminary Engineering	\$5,243,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$107,000,000			2 - Metro Corridor	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Construction Engineering	\$4,280,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,490,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,140,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$4,280,000			Totals	\$85,600,000	\$21,400,000	\$0	\$0	\$107,000,000
Total Project Cost:	\$130,433,000								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
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FY 2028

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	0215-01-051	SH 46	C	Other	TxDOT	5392.0	\$22,342,000	
Limits From:	Bentwood Dr					Last Revision Date: 5/2017			
Limits To:	FM 3159								
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL								
Project History:	10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$22,342,000	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$1,094,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$22,342,000			2 - Metro Corridor	\$17,863,600	\$4,468,400	\$0	\$0	\$22,342,000
Construction Engineering	\$894,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,564,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$894,000			Totals	\$17,873,600	\$4,468,400	\$0	\$0	\$22,342,000
Total Project Cost:	\$27,235,000								
15 - San Antonio	Comal	0215-07-049	SH 46	C	Other	TxDOT	5393.0	\$7,658,000	
Limits From:	Bulverde Rd					Last Revision Date: 5/2017			
Limits To:	Farhills Dr								
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL								
Project History:	10/18 - move form FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$7,658,000	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$375,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$7,658,000			2 - Metro Corridor	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Construction Engineering	\$306,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$536,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$153,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$306,000			Totals	\$6,126,400	\$1,531,600	\$0	\$0	\$7,658,000
Total Project Cost:	\$9,334,000								
15 - San Antonio	Bexar	0521-05-144	IH 410	C	San Antonio	TxDOT	5402.0	\$310,000,000	
Limits From:	US 90					Last Revision Date: 5/2017			
Limits To:	IH 35 S								
Description:	Expand from 6 to 8 lane between US 90 & Valley Hi; & from 4 to 6 lane between Valley Hi & IH 35 S; reconstruct IH 35 Inc								
Project History:	10/18 - move from FY 2037 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$310,000,000	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$15,190,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$310,000,000			2 - Metro Corridor	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Construction Engineering	\$12,400,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$21,700,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,200,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$12,400,000			Totals	\$248,000,000	\$62,000,000	\$0	\$0	\$310,000,000
Total Project Cost:	\$377,890,000								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2028

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0535-02-047	IH 10	C	Other	TxDOT	5397.0	\$225,000,000
Limits From:	SH 130							
Limits To:	SH 80					Last Revision Date:	5/2017	
Description:	Expand from 4 lane to 6 lane expressway							
Project History:	10/18 - move from FY 2029 to FY 2028; 6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$225,000,000	Type of Work: Added Capacity: Non Toll		Status:	Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share			
<u>Federal</u>	<u>State</u>			<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
2 - Metro Corridor	\$180,000,000			\$45,000,000	\$0	\$0	\$225,000,000
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
Other	\$0			\$0	\$0	\$0	\$0
<b>Totals</b>	\$180,000,000			\$45,000,000	\$0	\$0	\$225,000,000
Preliminary Engineering	\$11,025,000						
ROW Purchase:	\$0						
Construction Cost:	\$225,000,000						
Construction Engineering	\$9,000,000						
Contingencies:	\$15,750,000						
Indirect Costs:	\$4,500,000						
Other Field	\$9,000,000						
Total Project Cost:	\$274,275,000						

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2029

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Guadalupe	0366-02-088	SH 123	C	Other	TxDOT	5398.0	\$50,000,000
Limits From:	Guadalupe/Hays County Line					Last Revision Date: 5/2017		
Limits To:	Cordova Ln							
Description:	Widen roadway to provide operational improvements							
Project History:	6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status:		Add Cap	
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$2,450,000	\$50,000,000	2 - Metro Corridor	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$50,000,000							
Construction Engineering	\$2,000,000							
Contingencies:	\$3,500,000							
Indirect Costs:	\$1,000,000							
Other Field	\$2,000,000							
Total Project Cost:	\$60,950,000							

15 - San Antonio	Guadalupe	0366-03-066	SH 123	C	Other	TxDOT	5399.0	\$180,000,000
Limits From:	SH 123B in Seguin					Last Revision Date:	5/2017	
Limits To:	Wilson/Guadalupe County Line							
Description:	Expand to 4 lane divided roadway							
Project History:	6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$8,820,000	\$180,000,000	Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$180,000,000		2 - Metro Corridor	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000
Construction Engineering	\$7,200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$12,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,600,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,200,000		Totals	\$144,000,000	\$36,000,000	\$0	\$0	\$180,000,000
Total Project Cost:	\$219,420,000							

15 - San Antonio	Bexar	0521-06-143	IH 410	C	San Antonio	TxDOT	5404.0	\$266,080,000
Limits From:	at IH 10 East					Last Revision Date:	5/2017	
Limits To:	.							
Description:	Phase 3 interchange improvements							
Project History:	6/18 - increase cost and revise funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Add Cap			
			Funding Categories	Authorized Funding by Category/Share				
Preliminary Engineering	\$12,250,000	\$266,080,000	2 - Metro Corridor	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$266,080,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$10,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$17,500,000		Totals	\$212,864,000	\$53,216,000	\$0	\$0	\$266,080,000
Indirect Costs:	\$5,000,000							
Other Field	\$10,000,000							
Total Project Cost:	\$320,830,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-01-029	Loop 1604	C	San Antonio	TxDOT	2020.0	\$118,486,058
Limits From:	US 90							
Limits To:	West Military Drive					Last Revision Date:	11/2018	
Description:	Expand 4 to 6 lane expressway; including direct connectors at US 90							
Project History:	10/18 - revise description and move to TxDOT; 4/14 - revise limits, year, description and funding; 8/13 - revise description and funding							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$7,328,076	\$118,486,058		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		Prop 1/Prop 7	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058
Construction Cost:	\$118,486,058		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$7,103,748		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,998,121		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$7,627,182							
Other Field	\$0							
Total Project Cost:	\$154,553,185		Totals	\$94,788,846	\$23,697,212	\$0	\$0	\$118,486,058

15 - San Antonio	Bexar	2452-01-052	Loop 1604	C	San Antonio	TxDOT	3911.0	\$16,897,467
Limits From:	West Military Dr.							
Limits To:	Braun Road					Last Revision Date:	11/2018	
Description:	Expand 4 to 6 lane expressway including direct connectors at SH 151							
Project History:	10/18 - rev descr and move to TxDOT; 4/14 - rev year, limits, description and funding; 8/2012 - proj receives portion of \$2B; 1/2013 - rev proj descr, funding sources & year; 7/2013 - project had \$8M in Category 2 funding (years 2016-2020)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$16,897,467	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$827,976		Prop 1/Prop 7	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
ROW Purchase:	\$34,128,554		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$16,897,467		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$802,630		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,581,603		Totals	\$13,517,974	\$3,379,493	\$0	\$0	\$16,897,467
Indirect Costs:	\$861,770							
Other Field	\$0							
Total Project Cost:	\$55,100,000							

15 - San Antonio	Bexar	2452-01-053	Loop 1604	C	San Antonio	TxDOT	3912.0	\$47,417,043
Limits From:	Braun Road							
Limits To:	SH 16					Last Revision Date:	11/2018	
Description:	Expand 4 to 8 lane expressway							
Project History:	10/18 - rev descr and move to TxDOT; 4/14 - rev year, description and funding; 8/2012 - proj receives portion of \$2B; 7/2013 - project had \$10.8M in Category 2 funding (years 2016-2020)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$2,323,435	\$47,417,043		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$3,737,251		Prop 1/Prop 7	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043
Construction Cost:	\$47,417,043		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,252,310		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,438,235		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,418,269							
Other Field	\$0							
Total Project Cost:	\$62,586,543		Totals	\$37,933,634	\$9,483,409	\$0	\$0	\$47,417,043



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2030

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio		3212-04-900	FM 3351	C	Other	TxDOT	5558.0	\$24,000,000
Limits From:	SH 46							
Limits To:	Kendall/Comal County Line					Last Revision Date:	11/2018	
Description:	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
		\$24,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$1,176,000		Prop 1/Prop 7	\$19,200,000	\$4,800,000	\$0	\$0	\$24,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$24,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,531,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$310,000		Totals	\$19,200,000	\$4,800,000		\$0	\$24,000,000
Indirect Costs:	\$1,378,000							
Other Field	\$1,387,000							
Total Project Cost:	\$29,782,000							

15 - San Antonio	3212-05-901	FM 3351	C	Other	TxDOT	5559.0	\$23,200,000
Limits From:	Kendall/Comal County Line						
Limits To:	Keeneland Dr					Last Revision Date:	11/2018
Description:	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks						
Project History:	10/18 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$1,137,000	\$23,200,000	Prop 1/Prop 7	\$18,560,000	\$4,640,000	\$0	\$0	\$23,200,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$23,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$300,000		Totals	\$18,560,000	\$4,640,000		\$0	\$23,200,000
Indirect Costs:	\$1,332,000							
Other Field	\$1,341,000							
Total Project Cost:	\$28,790,000							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2031

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal		Transit Station	C	New Braunfels	VIA	9129.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in New Braunfels, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):			Type of Work: Transit		Status: Exempt			
Preliminary Engineering	\$245,000	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>
Construction Cost:	\$5,000,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$200,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
Total Project Cost:	\$6,095,000							

15 - San Antonio	Bexar	2020-02-031	SL 1604	C	Other	TxDOT	9110.1	\$28,000,000
Limits From:	IH 35 S							
Limits To:	0.7 Mi North of FM 2536							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - move from FY 2022 to FY 2031 and revise cost; 3/18 - revise funding distribution; 4/17 - add project; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:        \$28,000,000	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
	<u>Federal</u>		<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>		
Preliminary Engineering	\$1,372,000		Prop 1/Prop 7	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$28,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,786,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$362,000		Totals	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
Indirect Costs:	\$1,607,000							
Other Field	\$1,618,000							
Total Project Cost:	\$34,745,000							

15 - San Antonio	Bexar	2452-01-900	SL 1604	C	Other	TxDOT	5557.0	\$4,000,000
Limits From:	0.7 Mi North of FM 2536							
Limits To:	Macdona-Lacoste Rd							
Description:	Expand from 2 lanes to 4 lane divided							
Project History:	10/18 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$196,000	\$4,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0		Prop 1/Prop 7	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Cost:	\$4,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$255,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$230,000							
Other Field	\$231,000							
Total Project Cost:	\$4,964,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000

**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2032**

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Kendall			Transit Station C	Boerne	VIA	9117.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Boerne, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000							
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000

**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2034**

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe		Transit Station	C	Seguin	VIA	9132.0	\$5,000,000
Limits From:	-							
Limits To:	-					Last Revision Date:		
Description:	Construct transit station in Seguin, Texas							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$245,000	\$5,000,000	7 - STP-MM	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000							
Indirect Costs:	\$100,000							
Other Field	\$200,000							
Total Project Cost:	\$6,095,000		Totals	\$4,000,000	\$0	\$1,000,000	\$0	\$5,000,000

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
DRAFTYear of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Comal		FM 306	C	Other	TxDOT	9122.0	\$26,000,000
Limits From:	River Chase Way					Last Revision Date:		
Limits To:	FM 2673							
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status:	Add Cap		
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,274,000	\$26,000,000	7 - STP-MM	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$26,000,000							
Construction Engineering	\$1,040,000							
Contingencies:	\$1,820,000							
Indirect Costs:	\$520,000							
Other Field	\$1,040,000							
Total Project Cost:	\$31,694,000		Totals	\$20,800,000	\$5,200,000	\$0	\$0	\$26,000,000

15 - San Antonio	Bexar	0000-00-000	DeZavala Roa	C	San Antonio	CoSA	9118.0	\$0
Limits From:	Union Pacific Railroad					Last Revision Date:		
Limits To:	Lockhill Selma							
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):			Type of Work: Added Capacity: Non Toll		Status:	Add Cap		
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u>	<u>Total</u>
Construction Cost:	\$0						<u>Contrib</u>	
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	Evans Road	C	Other	BxCo	9120.0	\$0
Limits From:	Bulverde Road					Last Revision Date:		
Limits To:	Green Mountain Road							
Description:	Widen to 4 lane road							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:   <
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## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalupe	0000-00-000	FM 20	C	Other	TxDOT	9121.0	\$0
Limits From:	SH 123							
Limits To:	SH 130							
Description:	Widen to 4 lanes with turn lanes at intersections							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:      \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	Grosenbacher	C	Other	BxCo	9125.0	\$0
Limits From:	Potranco Road (FM 1957)							
Limits To:	US 90							
Description:	Widen to 4 lane road							
Project History:	10/18 - remove;added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	Hardy Oak	C	Selma	CoSA	9126.0	\$0
Limits From:	Knights Cross							
Limits To:	Sonterra Blvd							
Description:	Construct roadway extension							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status:	Add Cap				
Preliminary Engineering	\$0	Cost of Approved Phases:          \$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Lookout Road	C	Selma	Selma	9127.0	\$0
Limits From:	2300' NE of Retama Parkway						Last Revision Date:	
Limits To:	Selma City Limit							
Description:	Reconstruct roadway with shared use path amd new bridge							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity: Non Toll		Status:	Add Cap	
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	Loop 13 (Milita C	San Antonio	CoSA	9128.0	\$0
Limits From:	Reed Road					Last Revision Date:	
Limits To:	Potranco Road (FM 1957)						
Description:	Construct roadway extension						
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:     \$0	Type of Work: Added Capacity: Non Toll		Status:	Add Cap			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$0								

15 - San Antonio	Guadalupe	0000-00-000	Rudeloff/Huber C	Seguin	Seguin	9131.0	\$0
Limits From:	SH 46					Last Revision Date:	
Limits To:	SH 123 (Bypass)						
Description:	Widen existing roadways, add roadway segment; bike lanes and sidewalks						
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work:		Added Capacity:		Non Toll	Status:	Add Cap
Preliminary Engineering	\$0		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	Totals	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$0								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	Wurzbach Roa	C	San Antonio	CoSA	9133.0	\$0
Limits From:	IH 10 West							
Limits To:	Lockhill Selma							
Description:	Wide road, sidewalks, bike facilities, drainage and traffic signals							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							
Last Revision Date:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	Totals		\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Bexar	0000-00-000	Zarzamora	C	San Antonio	CoSA	9134.0	\$0
Limits From:	at Frio City Road					Last Revision Date:		
Limits To:	-							
Description:	Construct grade separation							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Operational		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0000-00-000	IH 10 East	C	San Antonio	TxDOT	9135.0	\$0
Limits From:	IH 410							
Limits To:	Loop 1604		Last Revision Date:					
Description:	Add two managed lanes in each direction							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Type of Work: Added Capacity: Non Toll		Status: Add Cap					
Preliminary Engineering	\$0	Cost of Approved Phases:          \$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$0	\$0



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar/Guad	0000-00-000	IH 10 East	C	Other	TxDOT	9136.0	\$0
Limits From:	Loop 1604							
Limits To:	SH 130					Last Revision Date:		
Description:	Add one managed lane in each direction							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Comal	0016-04-112	IH 35	C	Other	TxDOT	5375.0	\$60,000,000
Limits From:	Guadalupe River							
Limits To:	Hays/Comal County Line					Last Revision Date:	11/2018	
Description:	Operational improvements including ramp revisions and intersection improvements - convert frontage road to one way							
Project History:	10/18 - move from FY 2021 to FY 2035; 3/18 - rev funding distrib; 1/18 - move from FY 22 to FY 21 and incr cost from \$50M to \$75M in Cat 4; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering	\$3,675,000	\$60,000,000	Prop 1/Prop 7	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$60,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,250,000							
Indirect Costs:	\$1,500,000							
Other Field	\$3,000,000							
Total Project Cost:	\$76,425,000		Totals	\$48,000,000	\$12,000,000	\$0	\$0	\$60,000,000

15 - San Antonio	Comal	0016-05-114	IH 35	C	Other	TxDOT	5383.0	\$89,000,000
Limits From:	Guadalupe River							
Limits To:	FM 1103					Last Revision Date:	11/2018	
Description:	Operational improvements including ramp revisions & intersection improvement							
Project History:	10/18 - move from FY 2025 to FY 2035; 4/17 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$2,450,000	\$89,000,000	Prop 1/Prop 7	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$89,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$3,500,000							
Indirect Costs:	\$1,000,000							
Other Field	\$2,000,000							
Total Project Cost:	\$99,950,000		Totals	\$71,200,000	\$17,800,000	\$0	\$0	\$89,000,000

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0024-08-139	US 90	C	San Antonio	TxDOT	5338.0	\$16,000,000	
Limits From:	at Zarzamora					Last Revision Date: 5/2017			
Limits To:	.								
Description:	Construct westbound entrance ramp								
Project History:	10/18 - move from FY 2028 to FY 2035; 6/18 - move from FY 2026 to FY 2028 and correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$16,000,000	Type of Work: Operational			Status: Add Cap			
Preliminary Engineering	\$784,000		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$16,000,000			2 - Metro Corridor	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Construction Engineering	\$640,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,120,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$320,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$640,000			Totals	\$12,800,000	\$3,200,000	\$0	\$0	\$16,000,000
Total Project Cost:	\$19,504,000								
15 - San Antonio	Kendall	0072-06-074	IH 10 West	C	Other	TxDOT	9102.3	\$0	
Limits From:	Cascade Caverns/Scenic Loop					Last Revision Date:			
Limits To:	Kendall/Bexar Co Line								
Description:	Reconfigure ramps & widen frontage road to convert to one way operation								
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								
15 - San Antonio	Bexar	0072-07-067	IH 10 West	C	Other	TxDOT	9102.2	\$0	
Limits From:	Fair Oaks					Last Revision Date:			
Limits To:	Old Fredericksburg Road								
Description:	Reconfigure ramps & widen frontage road to convert to one way operation								
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$0	Type of Work: Operational			Status: Exempt			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0072-07-905	IH 10 West	C	Other	TxDOT	9102.4	\$0
Limits From:	at ACCD College/Dietz Elkhorn					Last Revision Date:		
Limits To:	Fair Oaks							
Description:	Construct grade separation at ACCD College/Dietz Elkhorn, reconfigure ramps & widen frontage road to convert to one way operation							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	0521-05-118	IH 410	C	San Antonio	TxDOT	9104.0	\$0
Limits From:	at US 90 West					Last Revision Date:		
Limits To:	-							
Description:	Interchange improvements (Phase I)Reconstruct interchange (Phase I)							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Interchange		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Bexar	2452-03-905	Loop 1604	C	Other	TxDOT	9107.0	\$0
Limits From:	FM 78					Last Revision Date:		
Limits To:	IH 10 East							
Description:	Expand from 4 lane divided to 4 lane expressway							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: Add Cap			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2035

Updated:  
October 15, 2018  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-910	Loop 1604	C	Other	TxDOT	9106.0	\$0
Limits From:	IH 35 North					Last Revision Date:		
Limits To:	FM 78							
Description:	Expand from 4 lane divided to 4 lane expressway							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Added Capacity: Non Toll		Status: Add Cap				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			<b>Totals</b>	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2037

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost			
15 - San Antonio	Guadalupe		FM 725	C	Other	TxDOT	9124.0	\$37,500,000			
Limits From:	County Line Road					Last Revision Date:					
Limits To:	FM 78										
Description:	Widen to 4 lanes with turn lanes at intersections										
Project History:	added w/ 12/8/14 adoption of the MTP										

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
Preliminary Engineering	\$1,837,500	\$37,500,000	7 - STP-MM	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0							
Construction Cost:	\$37,500,000							
Construction Engineering	\$1,500,000							
Contingencies:	\$2,625,000							
Indirect Costs:	\$750,000							
Other Field	\$1,500,000							
Total Project Cost:	\$45,712,500							

15 - San Antonio	Guadalupe	0215-09-901	FM 725	C	Other	TxDOT	5390.0	\$26,900,000
Limits From:	Zipp Rd					Last Revision Date:	5/2017	
Limits To:	FM 78							
Description:	Expand from 2 lanes to 4 lane divided and intersection improvements							
Project History:	6/18 - correct funding distribution; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: Add Cap				
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering	\$1,318,000	\$26,900,000	2 - Metro Corridor	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
ROW Purchase:	\$0								
Construction Cost:	\$26,900,000								
Construction Engineering	\$1,076,000								
Contingencies:	\$1,883,000								
Indirect Costs:	\$538,000								
Other Field	\$1,076,000								
Total Project Cost:	\$32,791,000			Totals	\$21,520,000	\$5,380,000	\$0	\$0	\$26,900,000

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

FY 2038

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000		East/West Cen C	San Antonio	VIA	9119.0	\$0
Limits From:	Fort Sam Houston area					Last Revision Date:		
Limits To:	Lackland AFB							
Description:	High capacity transit							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Transit		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0								

**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2039**

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0000-00-000	North/South Tr	C	San Antonio	VIA	9130.0	\$0
Limits From:	Bexar County Line					Last Revision Date:		
Limits To:	Loop 410							
Description:	High capacity transit							
Project History:	10/18 - remove; added w/ 12/8/14 adoption of the MTP							

Total Project Cost Information (TxDOT %):		Type of Work: Transit		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:	<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		<b>Totals</b>		\$0	\$0	\$0	\$0

**METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2040**

Updated:  
October 15, 2018  
DRAFT

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-180	IH 35 North	C		ARMA	3514.0	\$225,000,000
Limits From:	US 281/IH 37, East					Last Revision Date: 7/2016		
Limits To:	IH 410 S							
Description:	Expand from 6 lane to 10 lane expy - add 4 new express lanes including 2 HOV - special use lanes							
Project History:	10/18 - revise description; 10/13 - revise description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  
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## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
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FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-916	Various	C		TxDOT	6910.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Bicycle and Pedestrian							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Bicycle/Pedestrian		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Various	5000-00-917	Various	C		TxDOT	6911.0	\$0
Limits From:	Grouped Project							
Limits To:	-					Last Revision Date:	7/1/2010	
Description:	Safety Rest Areas and Truck Weigh Stations							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Other		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Various	5000-00-918	Various	C		TxDOT	6912.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Transit Improvements							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Transit		Status: Exempt			
Preliminary Engineering	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-950	Various	PE		TxDOT	6906.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Preliminary Engineering							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-951	Various	R	TxDOT	6907.0	\$0
Limits From:	Grouped Project				Last Revision Date: 7/1/2010		
Limits To:	-						
Description:	Right of Way Acquisition						
Project History:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Proj Development		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-952	Various	C		TxDOT	6902.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Preventive Maintenance and Rehabilitation							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-953	Various	C		TxDOT	6902.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Bridge Replacement and Rehabilitation							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Bridge		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Various	5000-00-954	Various	C	TxDOT	6904.0	\$0
Limits From:	Grouped Project					Last Revision Date:	7/1/2010
Limits To:	-						
Description:	Railroad Grade Separations						
Project History:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:         \$0	Type of Work: RR Grade Sep		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$0		<b>Totals</b>	\$0	\$0	\$0	\$0	\$0	

15 - San Antonio	Various	5000-00-956	Various	C	TxDOT	6905.0	\$0
Limits From:	Grouped Project				Last Revision Date: 7/1/2010		
Limits To:	-						
Description:	Landscaping						
Project History:							

Total Project Cost Information (TxDOT %):		Type of Work: Landscaping		Status: Exempt				
Preliminary Engineering	\$0	Cost of Approved Phases:  \$0	<u>Funding Categories</u>  Other  Other  Other  Other  <b>Totals</b>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0							
Construction Engineering	\$0			\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			\$0	\$0	\$0	\$0	

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5000-00-957	Various	C		TxDOT	6908.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Preventive Maintenance and Rehabilitation							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5000-00-958	Various	C	TxDOT	6909.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010	
Limits To:	-						
Description:	Preventive Maintenance and Rehabilitation						
Project History:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

15 - San Antonio	Various	5800-00-915	Various	C	TxDOT	6901.0	\$0
Limits From:	Grouped Project				Last Revision Date: 7/1/2010		
Limits To:	-						
Description:	Intelligent Transportation Systems Deployment						
Project History:							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: ITS		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$0	\$0	\$0	\$0	\$0

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

FY Grouped

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Various	5800-00-950	Various	C		TxDOT	6900.0	\$0
Limits From:	Grouped Project					Last Revision Date: 7/1/2010		
Limits To:	-							
Description:	Safety							
Project History:								

Total Project Cost Information (TxDOT %):		Type of Work: Safety		Status: Exempt	
Preliminary Engineering	\$0	Cost of Approved Phases:	<b>Authorized Funding by Category/Share</b> <u>Funding Categories</u> <u>Federal</u> <u>State</u> <u>Local</u> <u>Local Contrib</u> <u>Total</u>		
ROW Purchase:	\$0				
Construction Cost:	\$0				
Construction Engineering	\$0				
Contingencies:	\$0				
Indirect Costs:	\$0				
Other Field	\$0	\$0	<b>Totals</b> \$0      \$0      \$0      \$0      \$0		
Total Project Cost:	\$0				

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

## FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various Locati			MPO		\$0
Limits From:								
Limits To:								
Description: Lump Sum: Alamo Area Commute Solutions Program								
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare		Status: Exempt			
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	7 - STP-MM	\$0	\$0	\$0	\$0	\$8,000,000
ROW Purchase:	\$0		AACOG	\$0	\$0	\$0	\$0	\$2,000,000
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0		Totals	\$8,000,000	\$0	\$2,000,000	\$0	\$10,000,000

15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4980.0	\$500,000,000
Limits From: Maint/Rehab								
Limits To: -								
Description: Preventive Maintenance and Rehabilitation								
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab		Status:	Exempt		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:			1 - Prvnt Mnt/Rehab	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0		Totals	\$400,000,000	\$100,000,000	\$0	\$0	\$500,000,000

15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4981.0	\$250,000,000
Limits From: Structures Repl and Rehab								
Limits To: -								
Description: Structures Repl and Rehab								
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Structures Repl and Rehab		Status: Exempt			
			<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering	\$0	\$0	6 - Struct Rehab	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Totals	\$200,000,000	\$50,000,000	\$0	\$0	\$250,000,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$0							

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

## FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4982.0	\$175,000,000	
Limits From:	Safety								
Limits To:	-					Last Revision Date:			
Description:	Safety								
Project History:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety			Status: Exempt			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			8 - Safety	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$140,000,000	\$35,000,000	\$0	\$0	\$175,000,000	
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4983.0	\$25,000,000	
Limits From:	Varies								
Limits To:	-					Last Revision Date:			
Description:	Miscellaneous								
Project History:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies			Status: Exempt			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			10 - Misc	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$20,000,000	\$5,000,000	\$0	\$0	\$25,000,000	
15 - San Antonio	Bexar	0000-00-000	Various	C	Varies	TxDOT	4984.0	\$62,500,000	
Limits From:	Varies								
Limits To:	-					Last Revision Date:			
Description:	District Discretionary								
Project History:									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Varies			Status: Varies			
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			11 - Distr Discretionary	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0								
Total Project Cost:	\$0		Totals	\$50,000,000	\$12,500,000	\$0	\$0	\$62,500,000	

## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

## FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	TxDOT	4988.0	\$65,000,000
Limits From:	Transportation Alternatives Program						Last Revision Date:	
Limits To:	-							
Description:	Transportation Alternatives Program							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Transportation Alternatives		Status: Exempt				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			9 - TAP	\$52,000,000	\$0	#####	\$0	\$65,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$52,000,000	\$0	#####	\$0	\$65,000,000
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	ATD	C	Varies	TxDOT	4989.0	\$212,500,000
Limits From:	Varies					Last Revision Date:		
Limits To:	-							
Description:	Advanced Transportation District: TxDOT							
Project History:								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:       \$0	Type of Work: Varies		Status: Varies				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Total Project Cost:	\$0								

15 - San Antonio	Bexar	0000-00-000	ATD	C	San Antonio	CoSA	4990.0	\$212,500,000
Limits From:	Varies						Last Revision Date:	
Limits To:	-							
Description:	Advanced Transportation District: CoSA							
Project History:								

Total Project Cost Information (TxDOT %):		Type of Work: Varies		Status: Varies					
Preliminary Engineering	\$0	Cost of Approved Phases:      \$0	<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0								
Construction Engineering	\$0			Local	\$0	\$0	\$0	\$212,500,000	\$212,500,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0			Totals	\$0	\$0	\$0	\$212,500,000	\$212,500,000



## METROPOLITAN TRANSPORTATION PLAN "Mobility 2040"

## ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Updated:  
October 15, 2018  
DRAFT

## FY Lump Sum

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	MPO	0000-00-000	Various	C	Varies	MPO	4985.0	\$709,180,000
Limits From:	Surface Transportation Block Grant					Last Revision Date:		
Limits To:	Metro Mobility Funding							
Description:	Surface Transporation Program - Metro Mobility							
Project History:	2/11 - add US 90/Presa ramps (\$30M)							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Varies		Status: Varies				
Preliminary Engineering	\$0		<u>Funding Categories</u>	Authorized Funding by Category/Share					
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Construction Cost:	\$0			7 - STP-MM	\$567,344,000	\$0	#####	\$0	\$709,180,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Totals	\$567,344,000	\$0	#####	\$0	\$709,180,000
Total Project Cost:	\$0								

15 - San Antonio 0000-00-000 Lump Sum TxDOT 7005.0 \$0

Limits From: Preventative Maintenance

Limits To:

Last Revision Date:

Description: Preventative Maintenance

Project History:

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:          \$0	Type of Work: Preventative Maintenance		Status:	Exempt		
Preliminary Engineering	\$0		Authorized Funding by Category/Share					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$0		1 - Prvnt Mnt/Rehab	\$0	\$0	\$0	\$0	\$730,200,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$0	\$0	\$0	\$0	\$1,448,000,000
Total Project Cost:								

#### **14. Discussion and Appropriate Action on Future Surface Transportation Block Grant and Congestion Mitigation and Air Quality Funding Calls for Projects**

##### **Purpose**

The purpose of this agenda item is to review the draft schedule for the development of the FY 2021-2024 Transportation Improvement Program (TIP) and Congestion Mitigation and Air Quality (CMAQ) call for projects, and the draft CMAQ call for projects process.

##### **Issue**

The CMAQ program provides a flexible funding source to governments for transportation projects and programs to help meet the requirements of the Clean Air Act. This federal funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

Since Bexar County has been designated nonattainment for ozone, CMAQ funding is expected to be available beginning in FY 2020.

The CMAQ Call for projects is a competitive project call administered by the MPO.

The attached draft schedule outlines a proposed timeline for developing the FY 2021-2024 Transportation Improvement Program and incorporating a CMAQ call for projects into that timeline.

This item will also be agendized for action in December.

Additional information is available on FHWA's website regarding the cost effectiveness of different project types. The pollutants we are looking to reduce in the Alamo Area are Volatile Organic Compounds (VOCs) and Nitrogen Oxides (NOx). The table below, found at

[https://www.fhwa.dot.gov/environment/air\\_quality/cmaq/reference/cost\\_effectiveness\\_tables/](https://www.fhwa.dot.gov/environment/air_quality/cmaq/reference/cost_effectiveness_tables/)

is an example of the available information.

**Table 1. Project Types with Strongest Estimated Cost-Effectiveness.**

<b>Project Type</b>	<b>Pollutants with Most Cost-Effective Reduction</b>
<b>Truck Stop Electrification</b>	All pollutants
<b>Heavy-Duty Vehicle Engine Replacements</b>	NOx, VOCs, PM10, PM2.5
<b>Diesel Retrofits (DOCs, DPFs)</b>	CO, PM10, PM2.5, and VOCs
<b>Transit Service Expansion</b>	NOx, VOCs, CO
<b>Park and Ride</b>	NOx, VOCs, CO
<b>Extreme-Temperature Cold Start</b>	CO and VOCs
<b>Incident Management</b>	CO and VOCs
<b>Intermodal Freight</b>	NOx
<b>Dust Mitigation</b>	PM10

**Action Requested**

**For information and discussion. Action is scheduled for December.**

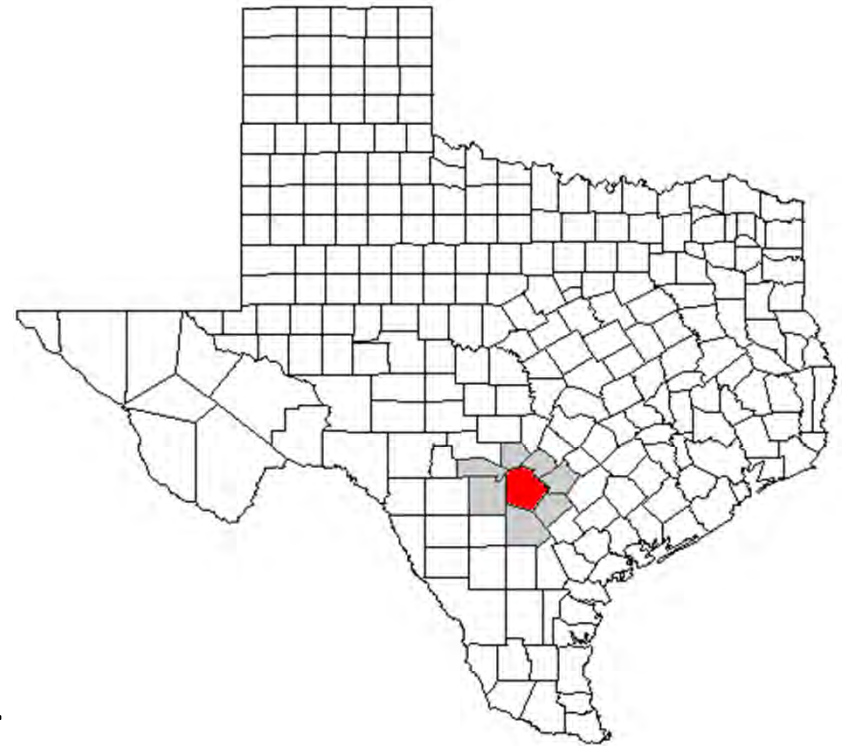


## TIP Development and CMAQ Call for Projects



# Bexar County Designated Nonattainment (Marginal) for Ozone

- Bexar County is eligible to receive Congestion Mitigation and Air Quality (CMAQ) funding
- CMAQ funding is expected to be available beginning in FY 2020
- Allocation is by formula based on population and severity of air quality
- Dallas/Fort Worth, Houston and El Paso already receive CMAQ funding
- If we achieve attainment in 2021 our CMAQ funding ceases





# Draft TIP Development and CMAQ Call for Projects

Draft TIP, MTP, Transportation Conformity Document (TCD) Schedule with CMAQ and STBG Calls for Projects	FY 2019-2022 TIP	FY 2021-2024 TIP No. STBG Call for Projects	FY 2023-2026 TIP	CMAQ Call for Projects
<i>Need ARMA, Bexar County, CoSA, TxDOT, VIA projects no later than this date:</i>	January 2018	April 1, 2019	March 1, 2021	N/A
Presentations to Committees	April 2017	April 2019	August 2020	Oct-Nov 2018
TAC Action on STBG Process	May 5, 2017	N/A	September 11, 2020	December 6, 2018
TPB Action on STBG/CMAQ Process	May 22, 2017	N/A	September 28, 2020	December 9, 2018
STBG/CMAQ Call for Projects Begins	June 1, 2017	N/A	October 1, 2020	December 12, 2018
STBG/CMAQ Joint AAMPO/TxDOT Workshop	July 2017	N/A	December 2020	Jan-Feb 2019
STBG/CMAQ Project Submittals Due	December 4, 2017	N/A	April 1, 2021	April 1, 2019
STBG/CMAQ Project Scoring	January 2018	N/A	May 2021	May 2019
TIP Public Meetings	February 21-28, 2018	June 2019	June 2021	June 2019
TAC Recommendation on STBG/CMAQ	March 9, 2018	N/A	July 9, 2021	July 12, 2019
TAC Presentation on new TIP and MTP Amendments	March 9, 2018	July 12, 2019	July 9, 2021	N/A
Executive Committee Action on STBG	March 19, 2018	N/A	July 16, 2021	N/A
TPB Presentation on (CMAQ Projects) /TIP/MTP Amendments	March 26, 2018	July 22, 2019	July 21, 2021	July 22, 2019
TPB Action on STBG Projects	March 26, 2018	N/A	July 21, 2021	N/A
TAC Action on new TIP and MTP Amendments	April 6, 2018	August 2, 2019	August 6, 2021	N/A
TPB Action on new TIP and MTP Amendments	April 23, 2018	August 26, 2019	August 23, 2021	N/A
Add projects to TDM Networks (2024, 2025, 2035, 2045)	April - October 2018	April-Oct 2019	March-Oct 2021	N/A
Run TDM models for 2024, 2025, 2035, and 2045	October 2018	November 2019	November 2021	N/A
Transmit output to TTI for Emissions analysis	November 2018	December 2019	December 2021	N/A
Pass Conformity or Not?	December 2018	January 2020	January 2022	N/A
Iterative process if do not pass	December 2018	February 2020	February 2022	N/A
Finalize Transportation Conformity documentation	December 2018	early March 2020	early March 2022	N/A
AQ Public Meeting	February 2019	March 2020	March 2022	N/A
60 day comment period	Jan - March 2019	March-May 2020	March-May 2022	N/A
TAC Action on TIP/CMAQ/MTP and TCD	April 5, 2019	May 8, 2020	May 6, 2022	August 2, 2019
TPB Action on TIP/CMAQ/MTP and TCD	April 26, 2019	May 18, 2020	May 23, 2022	August 26, 2019
TIP/MTP/TCD Submittal to Partners	June 1, 2019	June 1, 2020	June 1, 2022	N/A
Interagency Consultative Partner Review	June-Sept 2019	June-Aug 2020	June-Aug 2022	N/A
STBG/CMAQ Projects Programmed Out to Year:	2025	2025	2029	2024



## DRAFT CMAQ Call for Projects Process

- Competitive project call; similar in many ways to the STBG project call
- Only projects and programs within Bexar County are eligible
- Estimated \$20M per year so propose to program three years of funding, \$60M total for FY 2020-2022
- Eligible projects and programs are listed in the backup materials
- Different submittal form for projects and programs



# DRAFT CMAQ Call for Projects Process

- Requesting writeup outlining timeline for implementation, identification of deliverables, performance metrics, and providing data inputs for emissions reductions calculations
- Technical scoring will weigh heavily towards emissions reductions

Table 1. Project Types with Strongest Estimated Cost-Effectiveness.

Project Type	Pollutants with Most Cost-Effective Reduction
Truck Stop Electrification	All pollutants
Heavy-Duty Vehicle Engine Replacements	NOx, VOCs, PM10, PM2.5
Diesel Retrofits (DOCs, DPFs)	CO, PM10, PM2.5, and VOCs
Transit Service Expansion	NOx, VOCs, CO
Park and Ride	NOx, VOCs, CO
Extreme-Temperature Cold Start	CO and VOCs
Incident Management	CO and VOCs
Intermodal Freight	NOx
Dust Mitigation	PM10





# Draft Schedule

**2018**

**October**

Presentations  
to TAC and TPB

**November**

Presentations  
to TAC, BMAC  
and PMAC

**December**

TAC and TPB  
Action

CMAQ Call for  
Projects begins  
December 12

**2019**

**Jan-Feb**

Joint AAMPO/  
TxDOT CMAQ  
Workshop

**April**

CMAQ  
Submittals  
due April 1

**May**

CMAQ  
Project  
Scoring

**June**

Public  
meeting  
and online  
input

**July - August**

Project  
selection  
and  
approvals



**Memorandum**  
**December 12, 2018**  
**DRAFT**

**To:** Our Partners in Transportation Planning  
**From:** Isidro (Sid) Martinez, Director  
**Subject:** Notification of a Congestion Mitigation and Air Quality (CMAQ) Funding Call for Projects

The Alamo Area Metropolitan Planning Organization (MPO) has issued a call for Congestion Mitigation and Air Quality (CMAQ) funded projects to implementing agencies in support of improving the region's air quality. The MPO Transportation Policy Board selects the projects that will be funded under this source of funds.

Program Overview

CMAQ funding is a federal funding source allocated by formula to MPOs designated non-attainment under the National Ambient Air Quality Standards, with a population greater than 200,000. This is not a grant program. The CMAQ funds are on a reimbursable basis only and all federal and state rules apply.

Only projects within Bexar County are eligible for funding consideration.

Contingent upon the availability of federal funding, the estimated total amount of CMAQ funds available for this project call is estimated at \$60,000,000 for Fiscal Years 2020 through 2022.

Examples of CMAQ Eligible Projects and Programs

Examples of CMAQ eligible projects and programs include:

- Diesel engine retrofits and other advanced truck technologies
- Idle reduction
- Congestion reduction and traffic flow improvements
- Freight and intermodal
- Transportation control measures
- Transit improvements
- Bicycle and pedestrian facilities and programs
- Travel demand management

- Public education and outreach activities
- Transportation management associations
- Carpooling and vanpooling
- Carsharing
- Extreme low temperature cold start program
- Training
- Inspection and maintenance programs
- Alternative fuels and vehicles
- Innovative projects

### Program Requirements

1. Transportation projects submitted for funding consideration must have a minimum construction cost of \$1,000,000. Projects that add to or reduce the capacity of a roadway are not eligible. There is no minimum set for programs considered for funding consideration.
2. For infrastructure projects: only eligible items related to construction will be reimbursable; all project development costs (design, engineering, utility relocation and right of way acquisition, as examples) are the responsibility of the implementing agency.
3. A minimum 20% cash match on the project cost is required. Additional technical points are awarded for matching a project at 30% or more. An in-kind match is not allowed.
4. Although the MPO makes all funding decisions associated with CMAQ funds, TxDOT is the federally designated pass-through agency for this funding source. Entities awarded funding will enter into agreement with TxDOT. TxDOT will require reimbursement of their costs for review and coordination of the project.
5. Implementing agencies (entities with which TxDOT is able to legally enter into a financial agreement such as cities, counties, regional mobility authorities, river authorities, and independent school districts) will be required to sign the project understanding form and submit it along with the project submittal form and other supporting documents.
6. If an implementing agency submits more than one project, the MPO requires the implementing agency to prioritize their projects.
7. The projects selected for funding will be placed in fiscal year 2020, 2021, or 2022 of the TIP and / or Metropolitan Transportation Plan (MTP).
8. The implementing agency commits to developing and letting selected projects in the year in which the projects are initially programmed in the TIP and MTP.

### Project Submittal

One project submittal form is required for each project being submitted. The project submittal form is an Excel spreadsheet and is intended to be one 8 ½" x 11" page only. Agencies should only include information within the allowed spreadsheet cells of the submittal form (in the shaded areas only) and should not overwrite any formulas.

The project submittal package consisting of:

- ☐ Project submittal form
- ☐ Project location map showing adjacent land use (if applicable)
- ☐ Detailed cost estimate
- ☐ Typical cross sections for the submitted project (if applicable)
- ☐ Signed project understanding form
- ☐ Implementing agency resolution of support for the project and commitment of local match and overmatch (if applicable) of project
- ☐ Additional resolutions of support, if desired

can be e-mailed by the stated deadline to [geiger@alamoareampo.org](mailto:geiger@alamoareampo.org), delivered in person to the MPO Office located at 825 South St. Mary's Street, San Antonio, Texas, 78205, or mailed to the same address.

### Project Scoring

The project scoring criteria for CMAQ funds is as follows:

- 30% short-term air quality impacts (ranked based on reduction estimates for year one)
- 20% long-term benefits (estimated for years two through five)
- 20% cost/benefit
- 10% congested corridor project
- 10% overmatch at 30% or higher (20% match is the minimum required)
- 10% multiagency partnerships or multimodal projects

To calculate the emissions benefits of submitted projects, MPO staff will use the Mobile Source Emission Reduction Strategies (MoSERS) to calculate emissions reductions.

Projects submitted will be evaluated and technically scored by a work group of the Technical Advisory Committee (TAC) based on the adopted criteria. The scoring system is based on a 100 point system.

### Public Involvement Process

The MPO believes in the proactive involvement of citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties in the development and updates of transportation plans and programs. The MPO commits to public outreach that meets or exceeds its adopted Public Participation Plan. In addition to public meetings, an online public input opportunity will also be available.

### Project Selection Process

The Technical Advisory Committee will develop an initial funding recommendation. The Technical Advisory Committee will consider the calculated emissions reductions, implementing agency's priorities, project readiness, public input and technical score. When developing the funding recommendation, the Technical Advisory Committee may also set thresholds for emissions reductions, technical scores, public support, implementing agency priorities and project readiness. In addition to the funding recommendation, all submitted projects will be presented to the Transportation Policy Board and will include emissions reductions, technical score, public comments, implementing agency priorities, and additional notations. The Transportation Policy Board will select the CMAQ funded projects for inclusion in the TIP and MTP.

This information and other resource documents are also available on the MPO's website at [www.alamoareampo.org](http://www.alamoareampo.org). It is the responsibility of the implementing agencies to visit the MPO's website regularly for any updated information on the project call. For additional assistance, please contact Jeanne Geiger at 210-227-8651 or at [geiger@alamoareampo.org](mailto:geiger@alamoareampo.org).

## **15. Monthly Status Reports**

### **Purpose**

The purpose of this agenda item is to provide information on several important issues.

### **Issue**

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Frisbie)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Jorge)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

### **Action Requested**

**For information, discussion and action as necessary.**

## Air Quality and Regional Planning Efforts in the San Antonio-New Braunfels MSA Alamo Area Council of Governments

### Update on TCEQ Volkswagen Beneficiary Mitigation Plan

The public comment period for TCEQ's draft Volkswagen Settlement Beneficiary Mitigation Plan (BMP) ended October 8, 2018. The TCEQ has indicated that they intend to release the final BMP and begin the reimbursement process sometime in the fall of 2018. The draft BMP recommends allocating over \$73 million to the San Antonio area for replacement or repower of medium- and heavy-duty onroad and nonroad equipment. Please consult the draft BMP for more detailed information on proposed grants at <https://www.tceq.texas.gov/agency/trust>.

### 2015 Ozone NAAQS Timeline

The following is the anticipated timeline of ozone National Ambient Air Quality Standard (NAAQS) Implementation and is not reflective of any proposed legislation or any regulatory modification by the EPA Administrator:

September 24, 2018	Nonattainment designation for Bexar County became effective
October 1, 2018	Initial Infrastructure and Interstate Transport SIPs were due
September 24, 2019	Initial Transportation and General Conformity determinations are due
September 24, 2020	Emission Inventory SIP revisions are due
September 24, 2021	Attainment deadline for Marginal areas
September 24, 2024	Attainment deadline for Moderate areas

### San Antonio – New Braunfels MSA Ozone Status

In October 2015, the EPA promulgated its revised ozone NAAQS. The annual fourth-highest daily maximum 8-hour concentration, averaged over three years, measured at each monitor within an area must not exceed 70 parts per billion (ppb). In July 2018, the EPA released its area designations for the eight county San Antonio-New Braunfels MSA. The EPA designated Bexar County as nonattainment of the 2015 ozone NAAQS with a marginal classification, and the seven outlying counties as attainment/unclassifiable. The current three-year average for each regulatory monitor in the region, using data from 2015-2017, is shown in Table 1, with the regional design value highlighted in blue. This was the data used to make the area designations described above. The three-year average trend from 2010-2017 at each regulatory monitor is shown in Figure 1. There has been a generally downward trend in the three-year average at each regulatory monitor since 2013.

*Table 1: Fourth Highest Eight-Hour Average Ozone Measurements and Design Value (in Blue) at  
Regulatory Monitors, 2015-2017*

Monitor Site	Fourth Highest 8-Hour Average O <sub>3</sub> Measurement, ppb			Three-Year Average
	2015	2016	2017	
San Antonio NW C23	79	71	73	74
Camp Bullis C58	80	69	72	73
Calaveras Lake C59	68	62	65	65

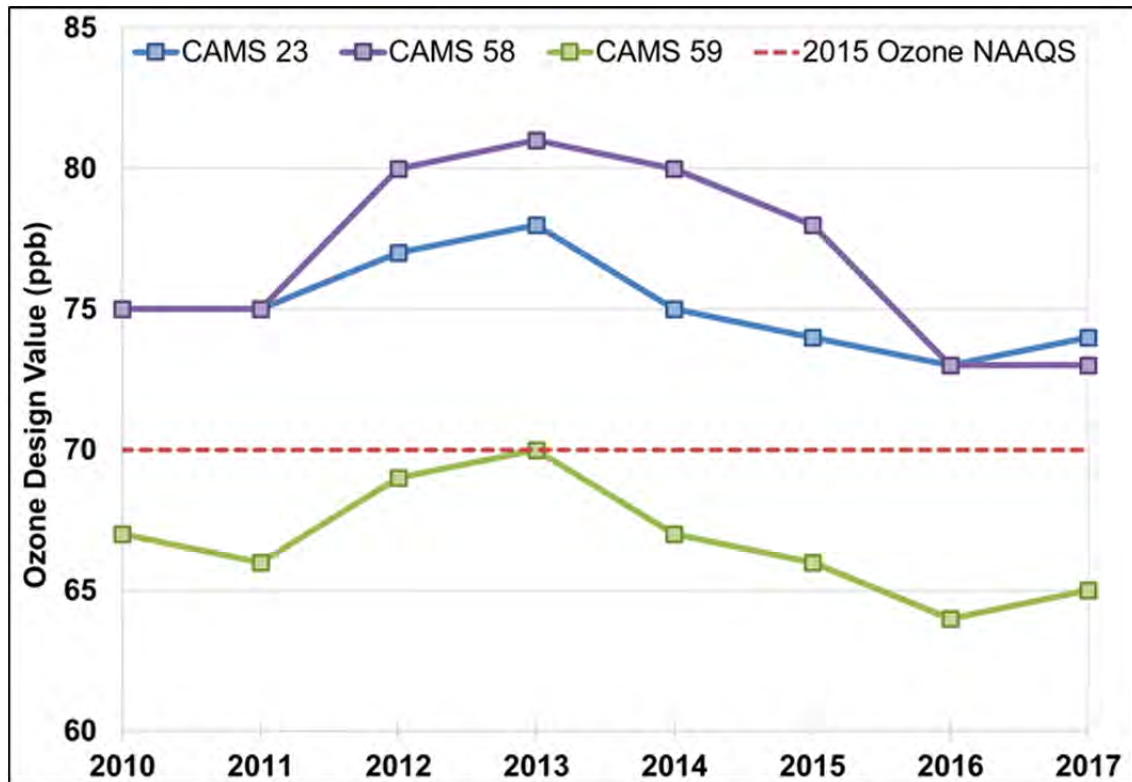


Figure 1: Three-Year Average Trend at San Antonio Regulatory Monitors, 2010 – 2017

The 2018 ozone season began on March 1. Two regulatory monitors in Bexar County show violations of the 2015 ozone NAAQS through the 2018 ozone season: CAMS 23 at Marshall High School and CAMS 58 at Camp Bullis (Table 2). The four highest eight-hour average ozone readings at each regulatory monitor in 2018 are shown in Table 3.

Table 2: Annual Fourth-Highest Eight-Hour Average Ozone Measurements and Preliminary Three-Year Averages at Regulatory Monitors, 2016-2018\*

Monitor Site	Fourth Highest 8-Hour Average O <sub>3</sub> Measurement, ppb			Preliminary Three Year Average*
	2016	2017	2018*	
San Antonio NW C23	71	73	73	72
Camp Bullis C58	69	72	73	71
Calaveras Lake C59	62	65	71	66

\* As of October 8; Ozone data validated through June 2018

Table 3: Four Highest 8-Hour Average Ozone Measurements at Regulatory Monitors, 2018\*

Monitor Site	Date	PPB	Date	PPB	Date	PPB	Date	PPB
San Antonio NW C23	8/2/18	83	5/7/18	75	7/27/18	73	4/23/18	73
Camp Bullis C58	8/2/18	83	5/7/18	83	4/23/18	77	7/26/18	73
Calaveras Lake C59	8/1/18	79	8/2/18	73	5/7/18	71	5/6/18	71

\* As of October 8; Ozone data validated through June 2018

So far in 2018, there have been ten days with 8-hour average ozone over 70 ppb at any regulatory monitor, which is about average for the ozone season through September. Most high ozone activity in



2018 has occurred during the spring peak. There were no moderate ozone days (> 54 ppb) at regulatory monitors during September, which has not happened since before 1992. This is due to a weather pattern favoring cloudy and rainy conditions for much of August and September. Figure 2 shows the frequency of moderate ozone days and days with 8-hour ozone over 70 ppb at regulatory monitors between 2010 and 2017. The spring and fall peaks are clearly defined, with a decrease in high ozone frequency expected in July. The fall peak of ozone season, typically more severe than the spring peak, ended in early October. November is the final month of San Antonio's ozone season, but there has not been a day with ozone > 70 ppb recorded at San Antonio regulatory monitors in November since 1999. Moderate ozone days occur on average once every other year in November.

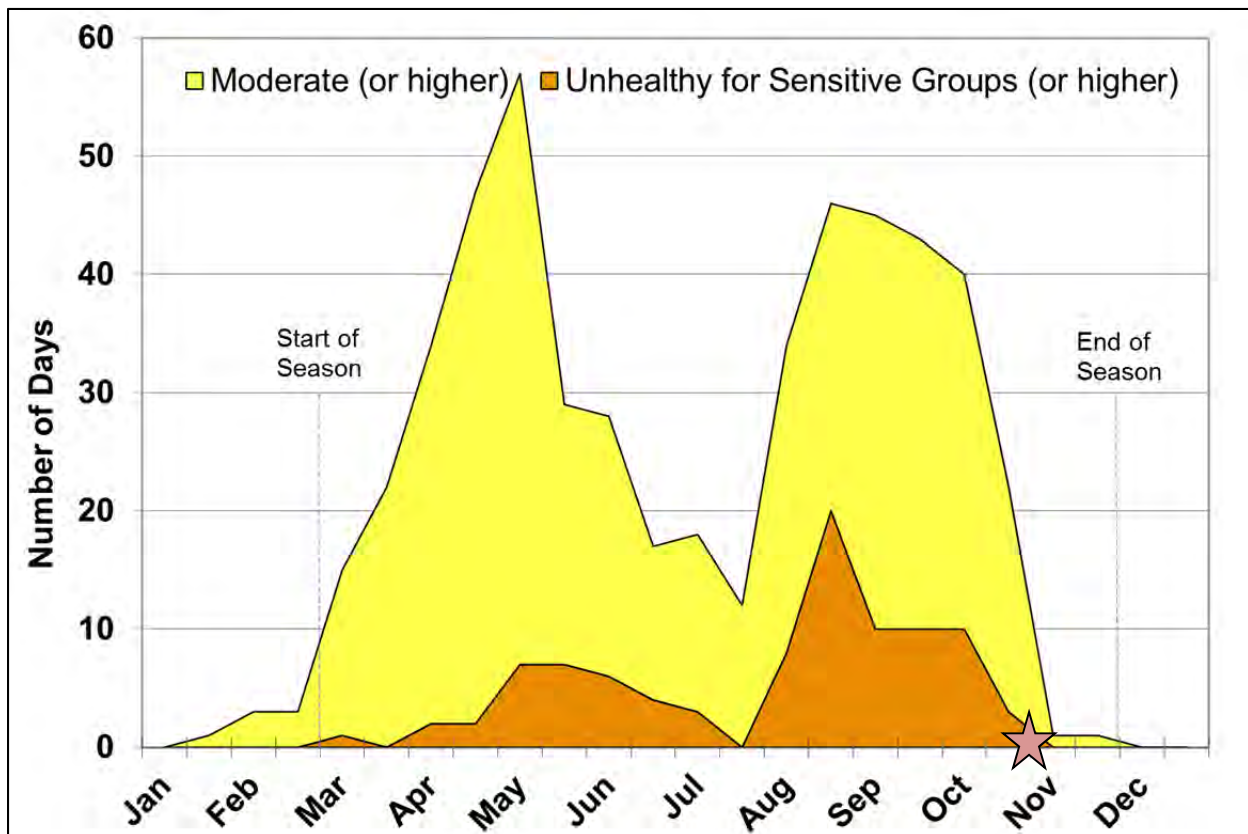


Figure 2: Ozone Exceedances of Selected Thresholds at Regulatory Monitors by Semi-Monthly Period, 2010 – 2017

**Transportation Policy Board**

**October 22, 2018**

**16. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**17. Adjourn**