

Memorandum September 12, 2019

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board **From:** Kevin Wolff, Chair and Sid Martinez, Director

Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the MPO Transportation Policy Board is scheduled for Monday, September 23, 2019 at 1:30 p.m.

at the VIA Metro Center Community Room located at 1021 San Pedro.

The following agenda items will be discussed and action will be taken as appropriate.

Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board on any <u>one</u> specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must sign the register and state their names and any organizations they represent.

Agenda:

- 1. Roll Call
- 2. Director's Report MPO (Martinez)
 - a. Public meetings in support of the development of the FY 2021-2024 Transportation Improvement Program will be held in late September early October 2019
 - b. The next Síclovía will be held on Sunday, September 29, 2019 in the Broadway Corridor
 - c. A joint Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee evening meeting is scheduled for Wednesday, October 30, 2019, beginning at 6:00 p.m. at VIA Metropolitan Transit at 800 W. Myrtle, San Antonio, TX 78212
- 3. Citizens to be Heard

Alamo Area MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance. Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

825 South Saint Mary's Street • San Antonio, Texas 78205

September 23, 2019

- 4. **Approval** of the August 26, 2019 Meeting Minutes
- 5. Update on the Loop 1604 North Project TxDOT (Ripps)
- 6. Discussion and Appropriate Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program MPO (Geiger)
- 7. Update on the MPO's Active Transportation Program MPO (Pawlik)
- 8. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Art Reinhardt)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Mario Jorge)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others
- 9. Executive Session Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)

10. Adjourn

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Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at: 825 South Saint Mary's Street • San Antonio, Texas 78205

September 23, 2019

1. Roll Call

Commissioner Kevin A. Wolff (Chair)	Bexar County	210-335-2613
Ms. Jordana Matthews	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Mayor Pro Tem Wayne Peters	City of New Braunfels	830-221-4215
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilwoman Melissa Havrda	City of San Antonio, District 6	210-207-7065
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Mr. Art Reinhardt, P.E.	City of San Antonio	210-207-8022
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Mr. Ezra Johnson	VIA Metropolitan Transit	210-362-2000

Ex-Officio Members

Mr. Kirk Fauver	Federal Highway Administration
Mr. Nick Page	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit
Ms. Diane Rath	Alamo Area Council of Governments
Mr. Vic Boyer	San Antonio Mobility Coalition

September 23, 2019

2. Director's Report

a. Public meetings in support of the development of the FY 2021-2024 Transportation Improvement Program will be held in late September – early October 2019

b. The next Síclovía will be held on Sunday, September 29, 2019 in the Broadway Corridor

c. A joint Bicycle Mobility Advisory Committee and Pedestrian Mobility Advisory Committee evening meeting is scheduled for Wednesday, October 30, 2019, beginning at 6:00 p.m. at VIA Metropolitan Transit at 800 W. Myrtle, San Antonio, TX 78212

September 23, 2019

3. Citizens to Be Heard

September 23, 2019

4. Approval of the August 26, 2019 Meeting Minutes

Issue

The August 26, 2019 meeting minutes are attached for your review.

Action Requested

A motion to approve the August 26, 2019 meeting minutes.



Transportation Policy Board Meeting Minutes August 26, 2019

1. Roll Call

Members Present:

Ms. Jordana Matthews Ms. Renee Green. P.E.

Commissioner Kevin Wolff (Chair) Mayor Pro Tem Wayne Peters

Councilwoman Melissa Cabello Havrda

Councilman Clayton Perry

Councilwoman Ana E. Sandoval

Ms. Bridgett White
Ms. Betty Ann Matthies
Commissioner Kevin Webb

Mayor Chris Riley Judge Kyle Kutscher

Commissioner Christina Bergmann

Councilman Kevin Hadas Mr. Mario Jorge, P.E.

Mr. Exra Johnson

Advanced Transportation District

Bexar County
Bexar County

City of New Braunfels
City of San Antonio
City of San Antonio
City of San Antonio
City of San Antonio

City of Seguin Comal County

Greater Bexar County Council of Cities

Guadalupe County

Kendall County Geographic Area

Northeast Partnership

Texas Department of Transportation

VIA Metropolitan Transit

Members Absent:

Mr. Michael J. Lynd, Jr.

Commissioner Tommy Calvert

Commissioner Sergio "Chico" Rodriguez

Councilwoman Shirley Gonzales Mr. Arthur Reinhardt, P.E., C.F.M.

Alamo Regional Mobility Authority

Bexar County
Bexar County
City of San Antonio
City of San Antonio

Others Present:

Ms. Diane Rath

Mr. Frank Garza

Mr. Isidro "Sid" Martinez

Mr. Vic Boyer Mr. Jeff Arndt

Alamo Area Council of Governments Davidson Troilo Ream & Garza Metropolitan Planning Organization San Antonio Mobility Coalition VIA Metropolitan Transit

Chair Kevin Wolff called the meeting to order at 1:32 p.m.

2. Director's Report

- a. Updates on revisions to MPO bylaws
- b. The 15th Annual State of the District Luncheon will be held on Wednesday, September 18, 2019 at the Security Service Event Center located at 15000 IH 10 West, San Antonio, TX 78249. More information can be found at: http://www.samcoinc.org/event/state-of-the-txdot-district-luncheon-with-mario-jorge/
- c. Public meetings in support of the development of the FY 2021-2024 Transportation Improvement Program will be held in late September early October 2019
- d. The MPO Office will be closed on Monday, September 2nd for Labor Day

3. Citizens to be Heard

None

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately.

- 4. Approval of the June 24, 2019 Meeting Minutes
- **5. Action** on the MPO's FY 2020 Staff Operating Budget
- **7. Action** on Updates to the MPO's Policy 2: Public Participation Plan
- **8. Action** on the Revised Congestion Management Process

Councilwoman Ana Sandoval moved and Commissioner Kevin Webb seconded to approve the Consent Agenda. The motion passed unanimously.

The following item was pulled from the Consent Agenda for individual consideration:

6. Action on the Composition of the Consultant Selection Committee for Subtask 4.2 Mobility 2050 Demographics and Travel Demand Model Update

Councilwoman Ana Sandoval moved and Mayor Chris Riley seconded to approve the Composition of the Consultant Selection Committee for Subtask 4.2. The motion passed unanimously.

<u>Items for Individual Discussion and Appropriate Action</u>

9. Action on the Appointment(s) of Transportation Policy board Member(s) to the MPO's Executive Committee

Councilman Kevin Hadas moved and Judge Kyle Kutscher seconded to accept Chairman Wolff's recommendation of Councilwoman Melissa Cabello Havrda for appointment to the MPO's Executive Committee. The motion passed unanimously.

10. Presentation on the 2020 Census Outreach Efforts

For information and discussion only.

11. Discussion and Appropriate Action on an Update to TxDOT's FY 2020 Unified Transportation Plan

For information and discussion only.

- 12. Monthly Status Reports
 - a. Alamo Regional Mobility Authority (Renee Green)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Mike Frisbee)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Mario Jorge)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others

For information and discussion only.

13. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

This item was not considered.

14. Adjourn

There being no further business, the meeting was adjourned at 2:24 p.m.

Councilman Kevin A. Wolff, Chair Transportation Policy Board

5. Update on the Loop 1604 North Project

Purpose

The purpose of this agenda item is to receive an update from TxDOT on the Loop 1604 North project.

Issue

The Texas Department of Transportation (TxDOT) will host two open houses for the proposed expansion of Loop 1604 from SH-16 (Bandera Road) west to I-35 North. The purpose of the project is to accommodate current and future traffic volumes on Loop 1604 from SH16 to I-35. Both meetings will be an open house format so the public may come and go at their convenience.

Meetings will be held on:

- Tuesday, September 24, 2019 at the Redland Oaks Community Church, 16875 Jones Maltsberger Road San Antonio, TX 78247
- Wednesday, September 25, 2019 at Brandeis High School Cafeteria, 13011
 Kyle Seale Pkwy, San Antonio, TX 78249

TxDOT proposes to expand Loop 1604 from a four-lane expressway to a ten-lane expressway by adding two general purpose lanes and one high-occupancy vehicle lane in each direction. The layout of auxiliary lanes, and entrance and exit ramps would be reconfigured. The interchange at I-10 would be modernized by removing the cloverleaf connectors, adding direct connectors, and replacing the signalized frontage road intersections with a continuous flow configuration. The project would also include accommodations for bicyclists and pedestrians, water quality protection, and other highway features. All improvements would be located within the existing right of way and easements. The project would not include any toll components

Action Requested

None. For information only.

6. Discussion and Appropriate Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program

Purpose

The purpose of this agenda item is to review proposed amendments to the Metropolitan Transportation Plan and the FY 2019-2022 Transportation Improvement Program.

Issue

The Texas Department of Transportation (TxDOT) amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments will be reviewed in September with action scheduled for October. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

Generally, amendments this quarter include:

- Carrying over projects that did not let in FY 2019 to FY 2020
- Revising projects to align with the adopted FY 2020 Unified Transportation Program (UTP)
- Updating the Section 5307 transit funding allocations for the cities of New Braunfels, Schertz, Cibolo, McQueeney, and Marion

Draft TIP and MTP amendments are attached.

It is important to note that none of the proposed amendments are triggering the need for transportation conformity.

Action Requested

For information only and discussion only. Action is scheduled for October 2019.

Year of

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FIRST QUARTER 2020 AMENDMENTS

TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0016-08-034	SL 368	С	San Antonio	CoSA		5313.0	\$14,000,000
Limits From:	Burr Road	d				Revision	on Date:	11/2019	
Limits To: Description:	,	rehabilitation and	·	mprovements		Projec	t History:	10/19 - revise project funding; 4/16 - fund- project selection pro	
Remarks:	1st Qtr 2	20 - revise projec	t sponsor						
Total Project Cost	t Informati	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestria	an			
Preliminary Engine	eering:	\$686,000	Approved Phases:		Autho	orized Fund	ling by Ca	ategory/Share	
ROW Purchase:		\$0	\$14,000,000	Funding				<u>Local</u>	
Construction Cost	:	\$14,000,000	. , ,	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	neering:	\$694,400	NOX lbs/day	7 - STP-MM	\$7,200,000	\$1,800,000	\$1	•	\$9,000,000
Contingencies:		\$278,600	N/A	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$1	0 \$0	\$5,000,000
Indirect Costs:		\$803,600	VOC lbs/day	Other	\$0	\$0	\$(0 \$0	\$0
Other Field		\$523,600	N/A CMP Score	Other	\$0	\$0	\$(0 \$0	\$0
Total Project Cost	:	\$16,986,200	N/A	Totals	\$11,200,000	\$2,800,000	\$(0 \$0	\$14,000,000
15 - San Antonio	Bexar	0915-00-212	VA	С	Other	TxDOT		5544.1	\$2,500,000
Limits From:	Various Id	ocations within				Revision	on Date:	11/2019	
Limits To:	Bexar, Co	omal and Kendall o	ounties			D		10/10 may a fram F	TV 2010 to TV 2020.
Description:	Safety Se Counties-	ervice Patrol on con	trolled access hig	ghways in Bexar, C	omal and Kendall	Projec	t History:	10/18 - revise fundir	FY 2019 to FY 2020; ng distribution; 4/18 -
Remarks:		20 - move from F	Y 2019 to FY 2	2020				funded through the Projects	19-22 STP-MM Call for
Fotal Project Cost	t Information	on (TxDOT %):	Cost of	Type of Work:	Operational				
Preliminary Engine		\$0	Approved		Autho	orized Fund	ling by Ca	ategory/Share	
ROW Purchase:	3	\$0	Phases:	Funding	7.00	011 2 00 1 0110	g 27 00	Local	
Construction Cost		\$2,500,000	\$2,500,000	Categories	Federal	<u>State</u>	Local	Contribution	<u>Total</u>
		\$0	NOX lbs/day	7 - STP-MM	\$2,000,000	\$167,500	\$332,500	0 \$0	\$2,500,000
		Ψů	N/A	Other	\$0	\$0	\$(0 \$0	¢0
Construction Engil		\$0	IN//A		ΨΟ	ΨΟ	φι	υ ψυ	\$0
Contingencies:		\$0 \$0	VOC lbs/day	Other	\$0	\$0	\$1	•	\$0 \$0
Contingencies: Indirect Costs:		\$0				•	·	0 \$0	•
Contingencies:	:	•	VOC lbs/day N/A CMP Score	Other	\$0	\$0	\$(0 \$0 0 \$0	\$0
Contingencies: Indirect Costs: Other Field Total Project Cost		\$0 \$0 \$2,500,000	VOC lbs/day N/A CMP Score N/A	Other Other Totals	\$0 \$0 \$2,000,000	\$0 \$0 \$167,500	\$(0 \$0 0 \$0 0 \$0	\$0 \$0 \$2,500,000
Contingencies: Indirect Costs: Other Field Total Project Cost	: Bexar Harry Wu	\$0 \$0 \$2,500,000 0915-12-550	VOC lbs/day N/A CMP Score	Other Other	\$0 \$0	\$0 \$0 \$167,500	\$1 \$332,500	0 \$0 0 \$0 0 \$0 5110.0	\$0 \$0
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	Bexar	\$0 \$0 \$2,500,000 0915-12-550 urzbach	VOC lbs/day N/A CMP Score N/A	Other Other Totals	\$0 \$0 \$2,000,000	\$0 \$0 \$167,500 CoSA Revisio	\$(\$332,500 on Date:	0 \$0 0 \$0 0 \$0 5110.0 11/2019	\$0 \$0 \$2,500,000 \$17,177,000
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Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies:	Bexar Harry Wu at Austin Construct 1st Qtr 2 t Information	\$0 \$0 \$2,500,000 0915-12-550 0915-12-550 0915-12-550 00175-12-550 0	VOC lbs/day N/A CMP Score N/A CS ramps between F FY 2019 to FY Cost of Approved Phases: \$17,177,000 NOX lbs/day	Other Other Totals C Harry Wurzbach an 2020 Type of Work: Funding Categories 7 - STP-MM Other	\$0 \$0 \$2,000,000 San Antonio d Austin Highway Operational Authorial	\$0 \$0 \$167,500 CoSA Revision Project orized Functions	\$1 \$332,500 on Date: It History: ling by Ca Local \$1,958,173	0 \$0 0 \$0 0 \$0 0 \$0 0 \$110.0 11/2019 10/19 - move fr FY move fr 18 to 19; 14 funding; 1/17 - 19 to 4/16 - comb with nematch (EDCP proj); ategory/Share Local Contribution 8 \$0 0 \$0 0 \$0	\$0 \$2,500,000 \$17,177,000 \$17,177,000 \$19 to FY 20; 4/18 - 4/17 - rev limits & 18 & rev funding distr; w STP-MM proj & rev 10/15 - rev fund; 4/14 -

TxDOT District	County	CSJ	Hwy	FY Phase	2020 City	Project S		MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-578	CS	С	UC	UC		5325.0	\$8,632,561
Limits From:		rsal City, on E. Avia				Revision	on Date:	11/2019	
Limits To: Description:	Widen to	Drive to Aztec Way provide operationa	al improvements,	,	ılks and drainage	Project	History:		Y 2019 to FY 2020; nd description; 4/16 - -MM project selection
Remarks:	1st Qtr	20 - move from F	Y 2019 to FY	2020				process	
Total Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Operational				
Preliminary Engine	eering:	\$422,995	Approved Phases:		Autho	rized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	\$8,632,561	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Cost		\$8,632,561	NOX lbs/day	7 - STP-MM	\$5,955,339	<u>=====</u>	\$1,488,835	\$0	\$7,444,174
Construction Engi	neening:	\$428,175	-	3 - LC	\$0	\$0	\$0	•	\$1,188,387
Contingencies:		\$171,788	VOC lbs/day	Other	\$0	\$0	\$0	. , ,	\$0
Indirect Costs:		\$495,509	,	Other	\$0	\$0	\$0	•	\$0
Other Field Total Project Cost		\$322,858 \$10,473,886	CMP Score	Totals	\$5,955,339	\$0	\$1,488,835	•	\$8,632,561
15 - San Antonio	Bexar	0915-12-580	VA	С	San Antonio	CoSA		5306.0	\$1,500,000
Limits From:		San Antonio					on Date:	11/2019	* 1,,
Limits To: Description:	Intelligen	nt Transportation Sy	stem - Enhancer	nents		Project	: History:	10/19 - move from F 10/17 - reduce cost move from FY 2020	from \$4M to \$1.5M and
Remarks:	1st Qtr	20 - move from F	Y 2019 to FY	2020					-MM project selection
Total Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Operational				
Preliminary Engine	eering:	\$73,500	Approved Phases:		Autho	rized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	\$1,500,000	<u>Funding</u> <u>Categories</u>	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost		\$1,500,000	NOX lbs/day	7 - STP-MM	\$1,200,000	<u>state</u> \$0	\$300,000	· · · · · · · · · · · · · · · · · · ·	\$1,500,000
Construction Engi	neering:	\$90,000	N/A	Other	\$0	\$0	\$0		\$0
Contingencies:		\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	•	\$0
Indirect Costs:		\$75,000	N/A	Other	\$0	\$0	\$0	•	\$0
Other Field		\$90,000	CMP Score	Totals	\$1,200,000	\$0	\$300,000	•	\$1,500,000
Total Project Cost	:	\$1,873,500	N/A	Totals	\$1,200,000	ΦΟ	\$300,000	ΦΟ	\$1,500,000
15 - San Antonio	Bexar	0915-12-585	CR	С	Other	ARMA		5317.0	\$14,661,235
Limits From: Limits To:		County, on Blanco est Oak Estates to l				Revision	on Date:	11/2019	
Description:	curbs an	from a 2 to 4 lane d d drainage 20 - move from F	•		bike lanes, sidewal	ks, Project	: History:	10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded	; 1/17 - TIP: add from FY 2023 to FY
			Cost of	Type of Work:	Added Capacity: 1	Non Toll		project selection pro	
Fotal Project Cost Preliminary Engine		\$718,401 %):	Approved	1,500 01.1101111	1 ,		ing by Ca	tegory/Share	
ROW Purchase:	-	\$0	Phases:	Funding			5 , 5	<u>Local</u>	
Construction Cost		\$14,661,235	\$14,661,235	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi		\$727,197	NOX lbs/day	7 - STP-MM	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
Contingencies:		\$291,759	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$841,555	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$548,330	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost		\$17,788,477	CMP Score	Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
. 5.6 1 10,000 0030	•	Ç 11,1 00,711	30						

				FY	2020				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spons		MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-594	VA	С	Converse	Converse		4972.0	\$1,382,725
Limits From:		se, from Converse	Park N			Revision Da	ate:	11/2019	
Limits To: Description:	to FM 78 Construct	multi use path				Project His		4/18 - move from FY 6/17 - add TA projec	
Remarks:	1st Qtr 2	0 - move from F	Y 2019 to FY	2020					
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestriar	1			
Preliminary Engin	neering:	\$67,800	Approved Phases:		Autho	rized Funding	by Cate	egory/Share	
ROW Purchase:		\$0	\$1,382,725	Funding				<u>Local</u>	
Construction Cos	t:	\$1,382,725		<u>Categories</u>	<u>Federal</u>		<u>ocal</u>	Contribution	<u>Total</u>
Construction Engi	ineering:	\$88,200	NOX lbs/day	9 - TA	\$1,092,352		273,088	\$0	\$1,365,440
Contingencies:		\$17,800	N/A	3 - LC	\$0	\$0	\$0	\$17,285	\$17,285
Indirect Costs:		\$66,800	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$79,900	N/A CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,703,225	N/A	Totals	\$1,092,352	\$0 \$2	273,088	\$17,285	\$1,382,725
15 - San Antonio	Bexar	0915-12-595	VA	С	San Antonio	SARA		4977.0	\$6,000,000
Limits From:		tonio, from Lombra	no St			Revision Da	ate:	11/2019	
Limits To: Description:	Laredo St Extend the	e Alazan Creek sed	ction of the Gree	nway Trail System		Project Hist		4/18 - move from FY 6/17 - add TA projec	
Remarks:	1st Qtr 2	0 - move from F	Y 2019 to FY	2020			,	or ir - aud i'A projec	·
Fotal Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestriar	1			
Preliminary Engin		\$294,000	Approved		Autho	rized Funding	by Cate	egory/Share	
ROW Purchase:		\$0	Phases:	Funding	Addito	nizou i unumg	by out	Local	
Construction Cos	t·	\$6,000,000	\$6,000,000	Categories	<u>Federal</u>	State L	ocal	Contribution	<u>Total</u>
Construction Engi		\$382,800	NOX lbs/day	9 - TA	\$2,500,000	\$0 \$6	625,000	\$0	\$3,125,000
Contingencies:		\$77,400	N/A	3 - LC	\$0	\$0	\$0	\$2,875,000	\$2,875,000
Indirect Costs:		\$289,800	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$346,800	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$7,390,800	CMP Score N/A	Totals	\$2,500,000	\$0 \$6	625,000	\$2,875,000	\$6,000,000
45 0	Davar	-							
15 - San Antonio	Bexar	0915-12-601	VA	С	San Antonio	CoSA		5425.0	\$1,500,000
Limits From:		0915-12-601 San Antonio	VA	С	San Antonio	CoSA Revision Da	ate:	5425.0 11/2019	\$1,500,000
15 - San Antonio Limits From: Limits To: Description:	In City of S	San Antonio			San Antonio raffic Signal Control	Revision Da	tory:	11/2019 10/19 - move from F	Y 2019 to FY 2020;
Limits From: Limits To: Description:	In City of S Intelligent	San Antonio	stems - Enhance	ments; Upgrade Tr		Revision Da	tory:	11/2019 10/19 - move from F 4/18 - move from FY	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 -
Limits From: Limits To: Description: Remarks:	In City of S Intelligent	San Antonio Transportation Sys 0 - move from F	stems - Enhance Y 2019 to FY Cost of	ments; Upgrade Tr		Revision Da	tory:	11/2019 10/19 - move from F 4/18 - move from FY 1/18 - update project	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 -
Limits From: Limits To: Description: Remarks: Total Project Cos	In City of S Intelligent 1st Qtr 2	San Antonio Transportation Sys 0 - move from F	stems - Enhance Y 2019 to FY Cost of Approved	ments; Upgrade Ti 2020	raffic Signal Control	Revision Date: Project History	tory:	11/2019 10/19 - move from F 4/18 - move from FY 1/18 - update project add project; created	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 -
Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin	In City of S Intelligent 1st Qtr 2	San Antonio Transportation Sys 0 - move from F on (TxDOT %):	Y 2019 to FY Cost of Approved Phases:	ments; Upgrade Ti 2020	raffic Signal Control	Revision Da	tory:	11/2019 10/19 - move from F 4/18 - move from FY 1/18 - update project add project; created	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 -
Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase:	In City of S Intelligent 1st Qtr 2 Intelligent	San Antonio Transportation System 0 - move from F on (TxDOT %): \$73,500	stems - Enhance Y 2019 to FY Cost of Approved	ments; Upgrade Tr 2020 Type of Work: Funding Categories	raffic Signal Control	Revision Date of Project History Project History rized Funding	tory:	11/2019 10/19 - move from FY 4/18 - move from FY 1/18 - update project add project; created	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 -
Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cos	In City of S Intelligent 1st Qtr 2 Intelligent 1st Information	San Antonio Transportation System 0 - move from F on (TxDOT %): \$73,500 \$0	Cost of Approved Phases: \$1,500,000	ments; Upgrade Tr 2020 Type of Work: Funding	operational Autho	Revision Date of Project History rized Funding State L	by Cate	11/2019 10/19 - move from FY 4/18 - move from FY 1/18 - update project add project; created egory/Share Local	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 - from 0915-12-580
Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi	In City of S Intelligent 1st Qtr 2 Intelligent 1st Information	San Antonio Transportation System 0 - move from F on (TxDOT %): \$73,500 \$0 \$1,500,000	Y 2019 to FY Cost of Approved Phases: \$1,500,000	ments; Upgrade Tr 2020 Type of Work: Funding Categories	Operational Autho Federal	Revision Date of the Revision	by Cate	11/2019 10/19 - move from FY 4/18 - move from FY 1/18 - update project add project; created egory/Share Local Contribution	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 - from 0915-12-580
Limits From: Limits To: Description: Remarks:	In City of S Intelligent 1st Qtr 2 Intelligent 1st Information	San Antonio Transportation System 0 - move from F on (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000	Cost of Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day	Type of Work: Funding Categories 7 - STP-MM	Operational Autho Federal \$1,200,000	Revision Date of the series of	by Cate	11/2019 10/19 - move from FY 4/18 - move from FY 1/18 - update project add project; created egory/Share Local Contribution \$0	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 - from 0915-12-580
Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies:	In City of S Intelligent 1st Qtr 2 Intelligent 1st Information	San Antonio Transportation System 0 - move from F on (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000	Cost of Approved Phases: \$1,500,000 NOX lbs/day N/A	Type of Work: Funding Categories 7 - STP-MM Other	Operational Autho Federal \$1,200,000 \$0	rized Funding State L \$0 \$3	by Cate ocal 300,000 \$0	11/2019 10/19 - move from FY 4/18 - move from FY 1/18 - update project add project; created egory/Share Local Contribution \$0 \$0	Y 2019 to FY 2020; 2018 to FY 2019; description; 10/17 - from 0915-12-580 Total \$1,500,000 \$0

				FY	2020				Year of
TxDOT District C	County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-602	VA	С	San Antonio	TxDOT		5426.0	\$4,000,000
Limits From:	In San Ar	ntonio				Revision	Date:	11/2019	
		Guide Center				Project H	History:	10/19 - move from F	Y 2019 to FY 2020:
·		TransGuide Facilit	•				,.		created from 0915-12-
Remarks:	1st Qtr 2	20 - move from F	FY 2019 to FY	2020					
Total Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Operational				
Preliminary Engine	ering:	\$196,000	Approved Phases:		Autho	rized Fundir	ng by Cat	egory/Share	
ROW Purchase:		\$0	\$4,000,000	<u>Funding</u>		_		Local	
Construction Cost:		\$4,000,000	. , ,	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	eering:	\$240,000	NOX lbs/day	7 - STP-MM	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:		\$120,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$200,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$240,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$4,996,000	CMP Score N/A	Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
15 - San Antonio	Bexar	0915-12-603	CS	С	San Antonio	CoSA		5428.0	\$1,000,000
Limits From:	In City of	San Antonio on Ju	dson Road			Revision	Date:	11/2019	
Limits To:	from Inde	pendence to IH 35							CV 0040 to EV 0000
Description:	Construct	sidewalk along we	est side of Judso	n Road		Project H		10/19 - move from F 4/18 - move from FY	
Remarks:	1st Qtr 2	20 - move from F	Y 2019 to FY	2020				10/17 - add project; from 0915-12-579	configured from \$1M
Total Project Cost	Information	on (TxDOT %):	Cost of	Type of Work:	Pedestrian				
Preliminary Engine		\$49,000	Approved		Autho	rized Fundir	ng by Cat	egory/Share	
ROW Purchase:	· ·	\$0	Phases:	Funding				Local	
Construction Cost:		\$1,000,000	\$1,000,000	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	eerina:	\$60,000	NOX lbs/day	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:		\$30,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$50,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$60,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
			CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:		\$1,249,000	N/A		\$	Ψ*	4200,000	4 0	ψ.,σσσ,σσσ
	Bexar	0915-12-609	CS	С	San Antonio	CoSA		5545.1	\$1,000,000
Limits To:	In San Ar	itonio				Revision	Date:	11/2019	
	Multimod:	al nlanning study o	n one arterial to	accommodate trave	el modes includina	Project F		10/19 - move from F	
		pacity transit	ir one artenarte	accommodate trave	or modes including			4/18 - funded throug Call for Projects	the 19-22 STP-MM
Remarks:	10/19 - r	move from FY 20	019 to FY 202	0				,	
Total Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Planning				
Preliminary Engine	ering:	\$0	Approved Phases:		Autho	rized Fundir	ng by Cat	egory/Share	
ROW Purchase:		\$0		<u>Funding</u>				<u>Local</u>	
Construction Cost:		\$1,000,000	\$1,000,000	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engine	eerina:	\$0	NOX lbs/day	7 - STP-MM	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0 \$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0 \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$1,000,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
		, .,,000	N/A						

				FY	2020			MPO Proj ID	Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spon		No.	Expenditure Cost
15 - San Antonio	Comal	0915-17-066	cs cs	С	New Braunfels	New Braunf	els	4973.0	\$1,516,711
Limits From:		raunfels on San Ai	,			Revision D	ate:	11/2019	
Limits To: Description:	,	//IcQueeney, near s t sidewalks, ramps		an related infrastru	cture	Project His	story:	10/19 - move from F' 6/17 - add TA project	
Remarks:	1st Qtr 2	20 - move from l	FY 2019 to FY	2020					
otal Project Cos	t Informati	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestria	n			
Preliminary Engin	eering:	\$74,300	Approved Phases:		Autho	rized Funding	by Cat	egory/Share	
ROW Purchase:		\$0	\$1,516,711	<u>Funding</u>		0		<u>Local</u>	T
Construction Cos	t:	\$1,516,711	. , ,	Categories 9 - TA	<u>Federal</u>		<u>.ocal</u>	Contribution	Total
Construction Engi	ineering:	\$96,800	NOX lbs/day	9 - TA Other	\$1,213,369		303,342	\$0	\$1,516,711
Contingencies:		\$19,500	N/A	Other	\$0	\$0	\$0	•	\$0
ndirect Costs:		\$73,300	VOC lbs/day N/A	Other	\$0	\$0	\$0	•	\$0
Other Field		\$87,700	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,868,311	N/A	Totals	\$1,213,369	\$0 \$	303,342	\$0	\$1,516,711
5 - San Antonio	Medina	3544-03-002		1 C	Other	BxCo		3152.0	\$4,400,000
imits From:		_, 2.0 Mi S of FM 4	71, N			Revision D	ate:	11/2019	
imits To:	•	Culebra Rd)	buoy on now loo	ation		Project His	story:	10/19 - move from F	Y 2019 to FY 2020;
escription: Remarks:		t two lane rural hig 20 - move from l	•			·	·	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY Pass through financi	Y 2017 to FY 2018; 2015 to FY 2016;
otal Project Cos	t Informati	on (TxDOT %):	Cost of	Type of Work:	Added Capacity: I	Non Toll		rass tillough illianci	ng project to be
Preliminary Engin	eering:	\$233,193	Approved Phases:		Autho	rized Funding	by Cat	egory/Share	
ROW Purchase:		\$1,100,000		Funding		•	•	Local	
Construction Cos	t:	\$4,400,000	\$4,400,000	<u>Categories</u>	<u>Federal</u>	State L	<u>ocal</u>	<u>Contribution</u>	<u>Total</u>
Construction Engi	ineering:	\$214,157	NOX lbs/day	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000
Contingencies:		\$309,338	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$241,283	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Γotal Project Cos	t:	\$6,497,971	CMP Score N/A	Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000
5 - San Antonio	Bexar	3544-04-002	SH 21	1 C	Other	BxCo		3153.0	\$7,000,000
imits From: imits To:		(Potranco Rd), N 2 County Line	2.9 MI			Revision D	ate:	11/2019	
								10/19 - move from F	Y 2019 to FY 2020;
Description:	Construct	t two lane rural hig	•			Project His	story:	4/18 - move from FY 10/17 - move from F	Y 2017 to FY 2018;
Description:	Construct	•	•			Project His	story:	4/18 - move from FY	Y 2017 to FY 2018; 2015 to FY 2016;
Description: Remarks:	Construct	t two lane rural hig	FY 2019 to FY Cost of		Added Capacity: 1	,	story:	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY	Y 2017 to FY 2018; 2015 to FY 2016;
Description: Remarks: Otal Project Cos	Construct 1st Qtr 2 t Informati	t two lane rural hig	FY 2019 to FY	2020	T	,		4/18 - move from FY 10/17 - move from F' 4/15 - move from FY Pass through financi	Y 2017 to FY 2018; 2015 to FY 2016;
Description: Remarks: Otal Project Cos Preliminary Engin	Construct 1st Qtr 2 t Informati	t two lane rural hig 20 - move from l on (TxDOT %):	FY 2019 to FY Cost of Approved Phases:	Type of Work:	Autho	Non Toll Prized Funding	by Cat	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY Pass through financi regory/Share Local	Y 2017 to FY 2018; 2015 to FY 2016; ng project to be
temarks: otal Project Cos reliminary Engin	Construct 1st Qtr 2 t Informati eering:	t two lane rural hig 20 - move from l on (TxDOT %): \$840,000	Cost of Approved Phases: \$7,000,000	Type of Work: Funding Categories	Autho	Non Toll prized Funding <u>State</u> <u>L</u>	by Cat	4/18 - move from FY 10/17 - move from FY 1/15 - move from FY Pass through financi tegory/Share Local Contribution	Y 2017 to FY 2018; 2015 to FY 2016; ng project to be
escription: emarks: otal Project Cos reliminary Engin OW Purchase: construction Cos	Construct 1st Qtr 2 t Informati eering: t:	t two lane rural hig 20 - move from l on (TxDOT %): \$840,000 \$1,780,000	Cost of Approved Phases: \$7,000,000	Type of Work: Funding Categories 3-PTF	Autho	Non Toll Prized Funding State L \$0	by Cat	4/18 - move from FY 10/17 - move from FY 10/17 - move from FY Pass through financi egory/Share Local Contribution \$7,000,000	7 2017 to FY 2018; 2015 to FY 2016; ng project to be Total \$7,000,000
Description: Remarks: Detail Project Cos Preliminary Engin ROW Purchase: Construction Cosi Construction Engi	Construct 1st Qtr 2 t Informati eering: t:	t two lane rural hig 20 - move from l on (TxDOT %): \$840,000 \$1,780,000 \$7,000,000	Cost of Approved Phases: \$7,000,000 NOX lbs/day N/A	Type of Work: Funding Categories 3 - PTF Other	Author Federal \$0	Non Toll prized Funding State L \$0 \$0	ocal \$0	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY 4/15 - move from FY Pass through financi tegory/Share Local Contribution \$7,000,000 \$0	Y 2017 to FY 2018; 2015 to FY 2016; ng project to be Total \$7,000,000 \$0
Description: Remarks: Otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies:	Construct 1st Qtr 2 t Informati eering: t:	t two lane rural hig 20 - move from l on (TxDOT %): \$840,000 \$1,780,000 \$7,000,000 \$340,704	Cost of Approved Phases: \$7,000,000 NOX lbs/day N/A VOC lbs/day	Type of Work: Funding Categories 3 - PTF Other Other	Author Federal \$0 \$0 \$0	Non Toll Prized Funding State L \$0 \$0 \$0 \$0	so so so	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY 4/15 - move from FY Pass through financi tegory/Share Local Contribution \$7,000,000 \$0 \$0	Y 2017 to FY 2018; 2015 to FY 2016; ng project to be Total \$7,000,000 \$0
Description: Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cos Construction Engi Contingencies: ndirect Costs: Other Field	Construct 1st Qtr 2 t Informati eering: t:	t two lane rural hig 20 - move from 1 on (TxDOT %): \$840,000 \$1,780,000 \$7,000,000 \$340,704 \$492,128	Cost of Approved Phases: \$7,000,000 NOX lbs/day N/A	Type of Work: Funding Categories 3 - PTF Other	Author Federal \$0	Non Toll prized Funding State L \$0 \$0	ocal \$0	4/18 - move from FY 10/17 - move from FY 10/17 - move from FY 4/15 - move from FY Pass through financi Eegory/Share Local Contribution \$7,000,000 \$0 \$0 \$0 \$0	Y 2017 to FY 2018; 2015 to FY 2016; ng project to be Total \$7,000,000 \$0

				FY	2020			ADO Basi ID	Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 21	1 C	Other	BxCo		3154.0	\$2,600,000
Limits From: Limits To:		o. Line, 4.5 Mi N of o. Line, 2.0 Mi S of				Revision	Date:	11/2019	
Description:	Construct	two lane rural high	way on new loca			Project H		10/18 - revise TPC; 18 to FY 19;10/17 - FY 2018; 4/15 - mov	Y 2019 to FY 2020; 4/18 - move from FY move from FY 2017 to re from FY 2015 to FY financing project to be
Total Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Added Capacity	: Non Toll			
Preliminary Engin	eering:	\$137,796	Approved Phases:		Auth	orized Fundir	ng by Cat	egory/Share	
ROW Purchase: Construction Cos Construction Eng Contingencies:		\$700,000 \$2,600,000 - \$126,547 \$182,790 -	\$2,600,000 NOX lbs/day	Funding Categories 3 - PTF Other	<u>Federal</u> \$0 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$0 \$0	Local Contribution \$2,600,000 \$0	<u>Total</u> \$2,600,000 \$0
Indirect Costs: Other Field Total Project Cos	t:	\$142,577 \$0 \$3,889,710	VOC lbs/day CMP Score	Other Other Totals	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$2,600,000	\$0 \$0 \$2,600,000
15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar C/L Construct	3544-06-001 ., 2.9 MI N of FM 19 ., 4.5 MI N of FM 19 two lane rural high 20 - move from F	957 way on new loca	ation	Other	BxCo Revision Project H	listory:	4/18 - move from FY	Y 2017 to FY 2018; ' 2015 to FY 2016;
Total Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Added Capacity	: Non Toll			
Preliminary Engin		\$217,293 \$1,000,000	Approved Phases: \$4,100,000	<u>Funding</u>		norized Fundir		<u>Local</u>	
Construction Cos Construction Eng Contingencies:		\$4,100,000 - \$199,555 \$288,246 -	NOX lbs/day N/A	Categories 3 - PTF Other	<u>Federal</u> \$0 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$0 \$0	<u>Contribution</u> \$4,100,000 \$0	<u>Total</u> \$4,100,000 \$0
Indirect Costs: Other Field		\$224,832 \$0	VOC lbs/day N/A CMP Score	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Project Cos	t:	\$6,029,926	N/A	Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000

				FY	2020				Year of
TxDOT District	County	csJ	Hwy	Phase	City	Project S	ponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0016-08-034	SL 368	С	San Antonio	CoSA		5313.0	\$14,000,000
Limits From:	Burr Road					Revision	on Date:	11/2019	
Limits To: Description:	IH 35 Roadway r	rehabilitation and c	complete streets	improvements		Projec	t History:	10/19 - revise project funding; 4/16 - fund- project selection pro	
Remarks:	1st Qtr 20	O - revise projec	t sponsor					. ,	
Total Project Cos	t Informatio	n (TxDOT %):		Type of Work:	Bicycle/Pedestria	ın			
Preliminary Engin	eering:	\$686,000	Cost of		Autho	orized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				<u>Local</u>	
Construction Cost	t:	\$14,000,000		Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	ineering:	\$694,400	\$14,000,000	7 - STP-MM 1 - Prvnt Mnt/Rehab	\$7,200,000	\$1,800,000	\$0		\$9,000,000
Contingencies:		\$278,600			\$4,000,000	\$1,000,000	\$0		\$5,000,000
Indirect Costs:		\$803,600		Other	\$0	\$0	\$0		\$0
Other Field:		\$523,600		Other	\$0	\$0	\$0		\$0
Total Project Cost	t:	\$16,986,200		Totals	\$11,200,000	\$2,800,000	\$0) \$0	\$14,000,000
15 - San Antonio	Bexar	0915-00-212	VA	С	Other	TxDOT		5544.1	\$2,500,000
Limits From:		cations within				Revision	on Date:	11/2019	
Limits To: Description:	, -	mal and Kendall co vice Patrol on con		ghways in Bexar, C	Comal and Kendall	Projec	t History:	10/19 - move from F	Y 2019 to FY 2020;
Remarks:	Counties-F		V 2010 to EV	2020					19-22 STP-MM Call for
	-	0 - move from F	1 2019 10 F1	Type of Work:	Operational				-
Total Project Cos		,	Cost of	Type of Work.	Τ΄				
Preliminary Engin	eering:	\$0	Approved	- "	Autho	orized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories	Federal	<u>State</u>	Local	<u>Local</u> <u>Contribution</u>	Total
Construction Cost		\$2,500,000	40 500 000	7 - STP-MM	\$2,000,000	\$167,500	\$332,500		\$2,500,000
Construction Engi	ineering:	\$0	\$2,500,000	Other	\$0	\$0	\$0		\$0
Contingencies:		\$0		Other	\$0	\$0	\$0		\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0
Other Field:		\$0		Totals	\$2.000.000	\$167,500	\$332,500		\$2,500,000
Total Project Cost	t:	\$2,500,000		Totals	Ψ2,000,000	Ψ107,000	Ψ002,000	, +-	Ψ2,000,000
15 - San Antonio	Bexar	0915-12-550	CS	С	San Antonio	CoSA		5110.0	\$17,177,000
Limits From: Limits To:	Harry Wurz at Austin H					Revision	on Date:	11/2019	
Description:			ramps between h	Harry Wurzbach an	d Austin Highway	Projec	t History:		1/17 - rev limits & 18 & rev funding distr;
Remarks:	1st Qtr 20	0 - move from F	Y 2019 to FY	2020					w STP-MM proj & rev 10/15 - rev fund; 4/14
Total Project Cos	t Informatio	n (TxDOT %):		Type of Work:	Operational				
Preliminary Engin	eering:	\$842,000	Cost of Approved		Autho	orized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	1	O1 :		<u>Local</u>	T
Construction Cost	t:	\$17,177,000		Categories 7 - STP-MM	Federal	State	Local	Contribution	Total
Construction Engi	ineering:	\$852,000	\$17,177,000		\$13,741,600	\$1,477,222	\$1,958,178		\$17,177,000
Contingencies:		\$342,000		Other	\$0	\$0	\$0		\$0
		\$986,000		Other	\$0	\$0	\$0) \$0	\$0
Indirect Costs:		φ900,000		011	**				^ -
Indirect Costs: Other Field:		\$642,000		Other Totals	\$0 \$13,741,600	\$0 \$1,477,222	\$0		\$0 \$17,177,000

				FY	2020				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-578	CS	С	UC	UC		5325.0	\$8,632,561
Limits From:		sal City, on E. Avia				Revision	on Date:	11/2019	
Limits To: Description:		Drive to Aztec Way	•	bike lanes, sidewa	lks and drainage	Project	t History:	1/17 - revise limits a funded through STF	FY 2019 to FY 2020; and description; 4/16 - P-MM project selection
Remarks:	1st Qtr	20 - move from I	FY 2019 to FY	2020				process	
Total Project Cost	t Informat	ion (TxDOT %):		Type of Work:	Operational				
Preliminary Engine	eering:	\$422,995	Cost of Approved		Author	rized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Cost		\$8,632,561	** ***	7 - STP-MM	\$5,955,339	<u>State</u> \$0	\$1,488,835		\$7,444,174
Construction Engli	neering:	\$428,175	\$8,632,561	3 - LC	\$0	\$0	\$0		\$1,188,387
Contingencies:		\$171,788		Other	\$0	\$0	\$0		\$0
Indirect Costs:		\$495,509		Other	\$0	\$0	\$0		\$0
Other Field: Total Project Cost		\$322,858 \$10,473,886		Totals	\$5,955,339	\$0	\$1,488,835		\$8,632,561
15 - San Antonio	Bexar	0915-12-580	VA	С	San Antonio	CoSA		5306.0	\$1,500,000
imits From:	In City of	San Antonio					on Date:	11/2019	, , , ,
Limits To: Description:	Ü	t Transportation Sy				Project	t History:	move from FY 2020	from \$4M to \$1.5M an
Remarks:	1st Qtr	20 - move from l	FY 2019 to FY					process	iviivi project selection
otal Project Cost	t Informat	ion (TxDOT %):		Type of Work:	Operational				
Preliminary Engine	eering:	\$73,500	Cost of Approved		Author	rized Fund	ing by Ca	tegory/Share	
	eering:	\$73,500 \$0	Cost of Approved Phases:	<u>Funding</u>				Local	Total
ROW Purchase: Construction Cost	:	\$0 \$1,500,000	Approved Phases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Local Contribution	Total \$1,500,000
ROW Purchase: Construction Cost	:	\$0 \$1,500,000 \$90,000	Approved	Categories 7 - STP-MM	<u>Federal</u> \$1,200,000	State \$0	<u>Local</u> \$300,000	Local Contribution \$0	\$1,500,000
ROW Purchase: Construction Cost Construction Engil Contingencies:	:	\$0 \$1,500,000 \$90,000 \$45,000	Approved Phases:	Categories 7 - STP-MM Other	<u>Federal</u> \$1,200,000 \$0	<u>State</u> \$0 \$0	<u>Local</u> \$300,000	Local Contribution \$0	\$1,500,000 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs:	:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000	Approved Phases:	Categories 7 - STP-MM Other Other	Federal \$1,200,000 \$0 \$0	<u>State</u> \$0 \$0 \$0	<u>Local</u> \$300,000 \$0	Local Contribution \$0 \$0 \$0	\$1,500,000 \$0 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs: Other Field:	: neering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000	Approved Phases:	Categories 7 - STP-MM Other Other Other	Federal \$1,200,000 \$0 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs: Other Field:	: neering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000	Approved Phases:	Categories 7 - STP-MM Other Other	Federal \$1,200,000 \$0 \$0	<u>State</u> \$0 \$0 \$0	<u>Local</u> \$300,000 \$0	Local Contribution \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs: Other Field: Fotal Project Cost	: neering: : : Bexar	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500	Approved Phases: \$1,500,000	Categories 7 - STP-MM Other Other Other	Federal \$1,200,000 \$0 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs: Other Field: Fotal Project Cost I5 - San Antonio Limits From:	: neering: : : Bexar In Bexar	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585	Approved Phases: \$1,500,000	Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Fotal Project Cost I5 - San Antonio Limits From: Limits To:	: Bexar In Bexar From We Expand f	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco	Approved Phases: \$1,500,000 CR Rd Borgfeld	Categories 7 - STP-MM Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$0 \$0 \$300,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Fotal Project Cost S - San Antonio Limits From: Limits To: Description:	: neering: : Bexar In Bexar From We Expand f curbs an	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w	Categories 7 - STP-MM Other Other Other Totals C	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$300,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$17.0 \$11/2019 \$10/19 - move from F 4/17 - revise funding	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In Bexar From We Expand f curbs an	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage	Approved Phases: \$1,500,000 CR Rd Borgfeld iivided roadway w	Categories 7 - STP-MM Other Other Other Totals C	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000	State \$0 \$0 \$0 \$0 \$0 \$0 ARMA Revisions, Project	Local \$300,000 \$0 \$0 \$300,000	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost Indirect C	Bexar In Bexar From We Expand f curbs an 1st Qtr	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of	Categories 7 - STP-MM Other Other Other Totals C vith raised median, 2020 Type of Work:	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$300,000 on Date:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost Indirect C	Bexar In Bexar From We Expand f curbs an 1st Qtr	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from 1 \$718,401 \$0	Approved Phases: \$1,500,000 CR Rd Borgfeld iivided roadway w	Categories 7 - STP-MM Other Other Other Totals C ith raised median, 2020 Type of Work: Funding	Federal \$1,200,000 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$300,000 on Date: t History:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 11/2019 10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection pro tegory/Share Local	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM
ROW Purchase: Construction Cost Construction Engli Contingencies: Indirect Costs: Other Field: Fotal Project Cost Indirect Cost	Bexar In Bexar From We Expand f curbs an 1st Qtr t Informat eering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from light of the country of the coun	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of Approved	Categories 7 - STP-MM Other Other Other Totals C with raised median, 2020 Type of Work: Funding Categories	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk Added Capacity: N Author	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$300,000 on Date: t History:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17.0 11/2019 10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection protection project selection pr	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM occess
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Total Project Cost Indirect Cost	Bexar In Bexar From We Expand f curbs an 1st Qtr t Informat eering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from 1 \$718,401 \$0 \$14,661,235 \$727,197	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of Approved	Categories 7 - STP-MM Other Other Other Totals C vith raised median, 2020 Type of Work: Funding Categories 7 - STP-MM	Federal \$1,200,000 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk Added Capacity: N Author	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$300,000 on Date: t History:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$17.0 \$11/2019 \$10/19 - move from F4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection protect selection	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM ocess
ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field: Fotal Project Cost Indirect Cost	Bexar In Bexar From We Expand f curbs an 1st Qtr t Informat eering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from l \$718,401 \$0 \$14,661,235 \$727,197 \$291,759	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of Approved Phases:	Categories 7 - STP-MM Other Other Other Totals C with raised median, 2020 Type of Work: Funding Categories 7 - STP-MM Other	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk Added Capacity: N Author Federal \$11,728,988 \$0	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$300,000 on Date: t History:	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 11/2019 10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection pro tegory/Share Local Contribution \$0 \$0	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM posss Total \$14,661,235 \$0
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs:	Bexar In Bexar From We Expand f curbs an 1st Qtr t Informat eering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from I \$718,401 \$0 \$14,661,235 \$727,197 \$291,759 \$841,555	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of Approved Phases:	Categories 7 - STP-MM Other Other Other Totals C ith raised median, 2020 Type of Work: Funding Categories 7 - STP-MM Other Other Other	Federal \$1,200,000 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk Added Capacity: N Author Federal \$11,728,988 \$0 \$0	State	Local \$300,000 \$0 \$0 \$300,000 on Date: t History: ling by Ca Local \$2,932,247 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17.0 \$11/2019 \$10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection pro tegory/Share Local Contribution \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM poess Total \$14,661,235 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field: Total Project Cost Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field: Total Project Cost	Bexar In Bexar From We Expand f curbs an 1st Qtr t Informat eering:	\$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-585 County, on Blanco est Oak Estates to from a 2 to 4 lane of d drainage 20 - move from l \$718,401 \$0 \$14,661,235 \$727,197 \$291,759	Approved Phases: \$1,500,000 CR Rd Borgfeld ivided roadway w FY 2019 to FY Cost of Approved Phases:	Categories 7 - STP-MM Other Other Other Totals C with raised median, 2020 Type of Work: Funding Categories 7 - STP-MM Other	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other bike lanes, sidewalk Added Capacity: N Author Federal \$11,728,988 \$0	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$300,000 on Date: t History: ling by Ca Local \$2,932,247 \$0 \$0	Local Contribution \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$17.0 11/2019 10/19 - move from F 4/17 - revise funding project; MTP: move 2019; 4/16 - funded project selection pro tegory/Share Local Contribution \$0 \$0 \$0 \$0	\$1,500,000 \$0 \$0 \$1,500,000 \$14,661,235 FY 2019 to FY 2020; g; 1/17 - TIP: add from FY 2023 to FY through STP-MM socess Total \$14,661,235 \$0

									Year of
TxDOT District	County	csj	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
I5 - San Antonio	Bexar	0915-12-594	· VA	С	Converse	Converse	€	4972.0	\$1,382,725
imits From:	In Conve	rse, from Converse	e Park N			Revision	n Date:	11/2019	
Limits To:	to FM 78					Project I	History:	4/18 - move from FY	/ 2018 to EV 2010
Description:	Construct	t multi use path				i rojecti	i iistory.	6/17 - add TA projec	
Remarks:	1st Qtr 2	20 - move from	FY 2019 to FY	2020					
otal Project Cost	t Informati	on (TxDOT %):		Type of Work:	Bicycle/Pedestria	n			
Preliminary Engin	eering:	\$67,800	Cost of Approved		Autho	rized Fundi	ng by Cat	tegory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>	Fadanal	04-4-	Land	<u>Local</u>	T-4-1
Construction Cost	t:	\$1,382,725		Categories	<u>Federal</u>	State	Local	Contribution	<u>Total</u>
Construction Engi	ineering:	\$88,200	\$1,382,725	9 - TA	\$1,092,352	\$0	\$273,088		\$1,365,440
Contingencies:		\$17,800		3 - LC	\$0	\$0	\$0		\$17,285
ndirect Costs:		\$66,800		Other	\$0	\$0	\$0		\$0
Other Field:		\$79,900		Other	\$0	\$0	\$0		\$0
otal Project Cost	t:	\$1,703,225		Totals	\$1,092,352	\$0	\$273,088	\$17,285	\$1,382,725
5 - San Antonio	Bexar	0915-12-595	VA VA	С	San Antonio	SARA		4977.0	\$6,000,000
imits From:		ntonio, from Lombr	ano St			Revision	n Date:	11/2019	
imits To:	Laredo S					Project I	History:	4/18 - move from FY	2018 to FY 2019
Description:	Extend th	e Alazan Creek se	ection of the Gree	nway Trail System		i rojecti	nistory.	6/17 - add TA projec	
Remarks:	1st Qtr 2	20 - move from	FY 2019 to FY	2020					
			FY 2019 to FY	2020 Type of Work:	Bicycle/Pedestrial	n			
Remarks: otal Project Cost Preliminary Engine	t Informati		Cost of		1		ng by Cat	tegory/Share	
otal Project Cost	t Informati	on (TxDOT %):	Cost of Approved	Type of Work:	1		ng by Ca	Local	
otal Project Cost Preliminary Engine ROW Purchase:	t Information	on (TxDOT %): \$294,000	Cost of	Type of Work: Funding Categories	1		ng by Cat		<u>Total</u>
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost	t Information	on (TxDOT %): \$294,000 \$0	Cost of Approved	Type of Work: Funding Categories 9-TA	Autho	rized Fundi		Local Contribution	<u>Total</u> \$3,125,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	t Information	on (TxDOT %): \$294,000 \$0 \$6,000,000	Cost of Approved Phases:	Type of Work: Funding Categories	Autho	orized Fundi	Local	Local Contribution \$0	·
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies:	t Information	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800	Cost of Approved Phases:	Type of Work: Funding Categories 9-TA	Author Federal \$2,500,000	orized Fundi	<u>Local</u> \$625,000	Local Contribution \$0 \$2,875,000	\$3,125,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	t Information	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400	Cost of Approved Phases:	Type of Work: Funding Categories 9-TA 3-LC	Author Federal \$2,500,000 \$0	State \$0 \$0	<u>Local</u> \$625,000 \$0	Local Contribution \$0 \$2,875,000 \$0	\$3,125,000 \$2,875,000
otal Project Cost reliminary Engine COW Purchase: construction Cost construction Engi contingencies: adirect Costs:	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800	Cost of Approved Phases:	Type of Work: Funding Categories 9 - TA 3 - LC Other	Author Federal \$2,500,000 \$0 \$0	State \$0 \$0 \$0	<u>Local</u> \$625,000 \$0	Local Contribution \$0 \$2,875,000 \$0	\$3,125,000 \$2,875,000 \$0
otal Project Cost Preliminary Engine COW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost	t Information to the control of the	\$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800	Cost of Approved Phases: \$6,000,000	Type of Work: Funding Categories 9 - TA 3 - LC Other Other	### Author Federal \$2,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	State \$0 \$0 \$0 \$0 \$0	Local \$625,000 \$0 \$0	Local Contribution \$0 \$2,875,000 \$0	\$3,125,000 \$2,875,000 \$0
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Fotal Project Cost 5 - San Antonio Imits From:	t Information to the control of the	\$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800	Cost of Approved Phases: \$6,000,000	Funding Categories 9 - TA 3 - LC Other Other Totals	### Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$625,000 \$0 \$0 \$0 \$0 \$625,000	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio	Cost of Approved Phases: \$6,000,000	Funding Categories 9-TA 3-LC Other Other Totals	### Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Project I	Local \$625,000 \$0 \$0 \$625,000	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from F	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Fotal Project Cost Formation From: Imits To: Description:	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio	Cost of Approved Phases: \$6,000,000 VA	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C	### Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Project I	Local \$625,000 \$0 \$0 \$625,000	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 4/18 - move from FY	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 -
otal Project Cost reliminary Engin- COW Purchase: construction Cost construction Engi- contingencies: ndirect Costs: Other Field: otal Project Cost 5 - San Antonio imits From: imits To: description:	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy	Cost of Approved Phases: \$6,000,000 VA	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C	### Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Project I	Local \$625,000 \$0 \$0 \$625,000	Local Contribution \$0 \$2,875,000 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - move from EY 1/18 - update projec	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 -
otal Project Cost reliminary Engine COW Purchase: construction Cost construction Engine contingencies: adirect Costs: otal Project Cost cost Project Cost	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T	## Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 In Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - update project add project; created	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 -
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: For San Antonio Imits From: Imits To: Description: Cotal Project Cost Cost Project Cost	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of Approved	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T	## Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 In Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - move from EY 1/18 - update projec	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 -
otal Project Cost reliminary Engin- COW Purchase: construction Cost construction Engi- contingencies: direct Costs: otal Project Cost 5 - San Antonio imits From: imits To: description: demarks: otal Project Cost reliminary Engin- cow Purchase:	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy ton (TxDOT %): \$73,500 \$0	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of	Type of Work: Funding Categories 9-TA 3-LC Other Other Totals C ements; Upgrade T 2020 Type of Work:	## Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 In Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - move from FY 1/18 - update project add project; created	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 -
otal Project Cost reliminary Engine COW Purchase: construction Cost construction Engi- contingencies: ndirect Costs: otal Project Cost imits From: imits To: lescription: cemarks: otal Project Cost reliminary Engine COW Purchase: construction Cost	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy 20 - move from 1 on (TxDOT %): \$73,500 \$0 \$1,500,000	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of Approved Phases:	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T 2020 Type of Work: Funding	Author Federal \$2,500,000 \$0 \$0 \$0 \$0 \$2,500,000 San Antonio Coperational Author	State \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 n Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - move from FY 1/18 - update projec add project; created tegory/Share Local Contribution	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2018 to FY 2020; 2018 to FY 2019; t description; 10/17 - from 0915-12-580
otal Project Cost reliminary Engine COW Purchase: construction Cost construction Engi contingencies: direct Costs: otal Project Cost cost Fredit cost Fredit cost Fredit cost Project Cost reliminary Engine COW Purchase: construction Cost construction Engi	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy 20 - move from 10 on (TxDOT %): \$73,500 \$0 \$1,500,000	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of Approved	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T 2020 Type of Work: Funding Categories	Author Federal \$2,500,000 \$0 \$0 \$0 \$0 \$2,500,000 San Antonio San Antonio Operational Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 In Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$0 \$2,875,000 5425.0 11/2019 10/19 - move from FY 1/18 - move from FY 1/18 - update project add project; created tegory/Share Local Contribution \$0	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$2019 to FY 2020; 2018 to FY 2019; t description; 10/17- from 0915-12-580
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Otal Project Cost Otal Project Cost Description: Construction Engine ROW Purchase: Construction Cost Construction Cost Construction Engi Contingencies:	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy 20 - move from 1 on (TxDOT %): \$73,500 \$0 \$1,500,000 \$90,000 \$45,000	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of Approved Phases:	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T 2020 Type of Work: Funding Categories 7 - STP-MM	## Author Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 CoSA Revisior Project I	Local \$625,000 \$0 \$0 \$625,000 The Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$2,875,000 \$1,2019 \$1,2019 \$1,12019 \$1,18 - move from FY 4/18 - move from FY 1/18 - update project add project; created \$1,2019 \$2,875,000 \$2,875,000 \$2,875,000 \$2,875,000 \$3,000 \$3,000 \$4,25,000 \$4,000 \$4,000 \$4,000 \$4,000 \$5,000	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000
otal Project Cos	t Information to the control of the	on (TxDOT %): \$294,000 \$0 \$6,000,000 \$382,800 \$77,400 \$289,800 \$346,800 \$7,390,800 0915-12-601 San Antonio t Transportation Sy 20 - move from 10 on (TxDOT %): \$73,500 \$0 \$1,500,000	Cost of Approved Phases: \$6,000,000 VA vstems - Enhance FY 2019 to FY Cost of Approved Phases:	Type of Work: Funding Categories 9 - TA 3 - LC Other Other Totals C ements; Upgrade T 2020 Type of Work: Funding Categories 7 - STP-MM Other	## Author Federal	State	Local \$625,000 \$0 \$0 \$625,000 The Date: History: The Date: History:	Local Contribution \$0 \$2,875,000 \$0 \$2,875,000 \$1,2019 \$1,1/2019	\$3,125,000 \$2,875,000 \$0 \$0 \$6,000,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000 \$1,500,000

				FY	2020				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spor		MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-602	VA	С	San Antonio	TxDOT		5426.0	\$4,000,000
Limits From:	In San An	tonio				Revision [Date:	11/2019	
Limits To:		uide Center				Project Hi	story.	10/19 - move from F	Y 2019 to FY 2020:
Description:	Upgrade 1	FransGuide Facility				riojectrii	•	10/17 - add project; (577 (\$3M) and 0915	created from 0915-12
Remarks:	1st Qtr 2	0 - move from F	Y 2019 to FY	2020					. , ,
otal Project Cos	t Informatio	on (TxDOT %):		Type of Work:	Operational				
Preliminary Engin	eering:	\$196,000	Cost of Approved		Autho	rized Funding	g by Cat	tegory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>		0		Local Contribution	
Construction Cost	t:	\$4,000,000		Categories 7 - STP-MM	<u>Federal</u>	· · · · · · · · · · · · · · · · · · ·	<u>Local</u>	Contribution	Total
Construction Engi	neering:	\$240,000	\$4,000,000	Other	\$3,200,000	\$800,000	\$0		\$4,000,000
Contingencies:		\$120,000			\$0	\$0	\$0		\$0
Indirect Costs:		\$200,000		Other	\$0	\$0	\$0		\$0
Other Field:		\$240,000		Other	\$0	\$0	\$0		\$0
Total Project Cost	t:	\$4,996,000		Totals	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
15 - San Antonio	Bexar	0915-12-603	cs	С	San Antonio	CoSA		5428.0	\$1,000,000
Limits From:	•	San Antonio on Jud	lson Road			Revision [Date:	11/2019	
Limits To:		pendence to IH 35		Б		Project Hi	story.	10/19 - move from F	Y 2019 to FY 2020:
Description:	Construct	sidewalk along we	st side of Judsoi	n Koad			•	4/18 - move from FY 10/17 - add project; of	2018 to FY 2019;
Remarks:	1st Qtr 2	0 - move from F	Y 2019 to FY	2020				from 0915-12-579	55ga. 54
otal Project Cos	t Informatio	on (TxDOT %):		Type of Work:	Pedestrian				
Preliminary Engin	eering:	\$49,000	Cost of		Autho	rized Funding	g by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cost	t:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi								\$0	
Construction Engi	neering:	\$60,000	\$1,000,000	7 - STP-MM	\$800,000	·	\$200,000		\$1,000,000
•	neering:	\$60,000 \$30,000	\$1,000,000	Other	\$0	\$0	\$0		\$0
Contingencies:	neering:		\$1,000,000		, ,	·	. ,	\$0	
Contingencies: Indirect Costs:	neering:	\$30,000	\$1,000,000	Other	\$0 \$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0 \$0
Contingencies: Indirect Costs: Other Field:	J	\$30,000 \$50,000	\$1,000,000	Other Other	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0
Contingencies: ndirect Costs: Other Field: Fotal Project Cost	J	\$30,000 \$50,000 \$60,000	\$1,000,000 CS	Other Other Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From:	t:	\$30,000 \$50,000 \$60,000 \$1,249,000		Other Other Other Totals	\$0 \$0 \$0 \$800,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$200,000	\$0 \$0 \$0	\$0 \$0 \$0 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar In San An Multimoda	\$30,000 \$50,000 \$60,000 \$1,249,000	CS	Other Other Totals	\$0 \$0 \$0 \$800,000	\$0 \$0 \$0 \$0 CoSA	\$0 \$0 \$0 \$200,000 Date:	\$0 \$0 \$0 5545.1 11/2019 10/19 - move from F' 4/18 - funded throug	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar In San An Multimoda higher cap	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio	CS one arterial to a	Other Other Totals C	\$0 \$0 \$0 \$800,000	\$0 \$0 \$0 \$0 CoSA	\$0 \$0 \$0 \$200,000 Date:	\$0 \$0 \$0 5545.1 11/2019	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In San An Multimoda higher cap 10/19 - n	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit nove from FY 20	CS one arterial to a 19 to FY 2020	Other Other Totals C	\$0 \$0 \$0 \$800,000	\$0 \$0 \$0 \$0 CoSA	\$0 \$0 \$0 \$200,000 Date:	\$0 \$0 \$0 5545.1 11/2019 10/19 - move from F' 4/18 - funded throug	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In San An . Multimoda higher cap 10/19 - n	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit nove from FY 20	CS one arterial to a 119 to FY 2020 Cost of	Other Other Other Totals C accommodate trave	\$0 \$0 \$0 \$800,000 San Antonio	\$0 \$0 \$0 \$0 CoSA	\$0 \$0 \$200,000 Date:	\$0 \$0 \$0 5545.1 11/2019 10/19 - move from F 4/18 - funded throug Call for Projects	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin	Bexar In San An . Multimoda higher cap 10/19 - n	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit move from FY 20 on (TxDOT %):	CS one arterial to a 19 to FY 2020 Cost of Approved	Other Other Other Totals C accommodate trave Type of Work: Funding	\$0 \$0 \$0 \$800,000 San Antonio	\$0 \$0 \$0 \$0 CoSA Revision I	\$0 \$0 \$200,000 Date:	\$0 \$0 \$0 5545.1 11/2019 10/19 - move from F 4/18 - funded throug Call for Projects	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase:	Bexar In San An . Multimoda higher cap 10/19 - n t Informatio	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit move from FY 20 on (TxDOT %):	CS one arterial to a 119 to FY 2020 Cost of	Other Other Other Totals C accommodate trave Type of Work: Funding Categories	\$0 \$0 \$0 \$800,000 San Antonio	\$0 \$0 \$0 \$0 CoSA Revision I Project Hi	\$0 \$0 \$200,000 Date:	\$0 \$0 \$0 \$5545.1 11/2019 10/19 - move from F' 4/18 - funded throug Call for Projects	\$0 \$0 \$0 \$1,000,000 \$1,000,000
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cos Preliminary Engin ROW Purchase: Construction Cost	Bexar In San An . Multimoda higher cap 10/19 - n t Informatio	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit nove from FY 20 on (TxDOT %): \$0 \$0	CS one arterial to a 19 to FY 2020 Cost of Approved	Other Other Other Totals C accommodate trave Type of Work: Funding	\$0 \$0 \$0 \$800,000 San Antonio Planning Autho	\$0 \$0 \$0 \$0 \$0 CoSA Revision I Project Hi	\$0 \$0 \$200,000 Date: story:	\$0 \$0 \$0 5545.1 11/2019 10/19 - move from F 4/18 - funded throug Call for Projects	\$0 \$0 \$1,000,000 \$1,000,000 Y 2019 to FY 2020; h the 19-22 STP-MN
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	Bexar In San An . Multimoda higher cap 10/19 - n t Informatio	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit nove from FY 20 on (TxDOT %): \$0 \$0 \$1,000,000	CS one arterial to a 19 to FY 2020 Cost of Approved Phases:	Other Other Other Totals C accommodate trave Type of Work: Funding Categories	\$0 \$0 \$0 \$800,000 San Antonio Planning Autho Federal	\$0 \$0 \$0 \$0 \$0 CoSA Revision I Project Hi	\$0 \$0 \$200,000 Date: story:	\$0 \$0 \$0 \$5545.1 11/2019 10/19 - move from F' 4/18 - funded throug Call for Projects Eegory/Share Local Contribution \$0	\$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000 Y 2019 to FY 2020; h the 19-22 STP-MM
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	Bexar In San An . Multimoda higher cap 10/19 - n t Informatio	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit nove from FY 20 on (TxDOT %): \$0 \$0 \$1,000,000 \$0	CS one arterial to a 19 to FY 2020 Cost of Approved Phases:	Other Other Other Totals C accommodate trave Type of Work: Funding Categories 7-STP-MM	\$0 \$0 \$0 \$0 \$800,000 San Antonio Planning Autho Federal \$800,000	\$0 \$0 \$0 \$0 \$0 CoSA Revision I Project Hi	\$0 \$0 \$0 \$200,000 Date: story:	\$0 \$0 \$0 \$5545.1 11/2019 10/19 - move from F' 4/18 - funded throug Call for Projects Eegory/Share Local Contribution \$0 \$0	\$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000 Y 2019 to FY 2020; h the 19-22 STP-MM
Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field:	Bexar In San An . Multimoda higher cap 10/19 - n t Informatio	\$30,000 \$50,000 \$60,000 \$1,249,000 0915-12-609 tonio al planning study or pacity transit move from FY 20 on (TxDOT %): \$0 \$0 \$1,000,000 \$0 \$0	CS one arterial to a 19 to FY 2020 Cost of Approved Phases:	Other Other Other Other Totals C accommodate trave Type of Work: Funding Categories 7 - STP-MM Other	\$0 \$0 \$0 \$0 \$800,000 San Antonio Planning Autho Federal \$800,000 \$0	\$0 \$0 \$0 \$0 \$0 CoSA Revision I Project Hi rized Funding State \$0 \$0	\$0 \$0 \$0 \$200,000 Date: story:	\$0 \$0 \$0 \$0 5545.1 11/2019 10/19 - move from F 4/18 - funded throug Call for Projects tegory/Share Local Contribution \$0 \$0 \$0	\$0 \$0 \$1,000,000 \$1,000,000 \$1,000,000 h the 19-22 STP-MM

FY 2020

			FY	2020				Year of	
County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditu Cost	
Comal	0915-17-066	CS	С	New Braunfels	New Bra	unfels	4973.0	\$1,516,711	
In New B	raunfels on San Ar	tonio St,			Revisio	n Date:	11/2019		
	•				Project	History.	10/19 - move from F	Y 2019 to FY 2020	
Construct	t sidewalks, ramps	& other pedestria	an related infrastru	cture	i ioject	r notory.			
1st Qtr 2	20 - move from F	Y 2019 to FY	2020						
Informati	on (TxDOT %):		Type of Work:	Bicycle/Pedestria	n				
eering:	\$74,300	Cost of		Authorized Funding by Category/Share					
	\$0	• •	<u>Funding</u>				<u>Local</u>		
:	\$1,516,711	i iladed.		<u>Federal</u>	<u>State</u>	<u>Local</u>		<u>Total</u>	
neering:	\$96,800	\$1,516,711		\$1,213,369	\$0	\$303,342	2 \$0	\$1,516,711	
	\$19,500		Other	\$0	\$0	\$0) \$0	\$0	
	\$73,300		Other	\$0	\$0	\$0) \$0	\$0	
	\$87,700		Other	\$0	\$0	\$0) \$0	\$0	
:	\$1,868,311		Totals	\$1,213,369	\$0	\$303,342	2 \$0	\$1,516,71	
Medina	3544-03-002	SH 21	1 C	Other	BxCo		3152.0	\$4,400,000	
Bexar C/l	L, 2.0 Mi S of FM 4	71, N			Revisio	n Date:	11/2019		
FM 471 (Culebra Rd)				D!4	I I:-4		V 2040 to EV 2020	
Construct	t two lane rural high	nway on new loca	ation		Project	HISTORY:	4/18 - move from FY	2018 to FY 2019;	
1st Qtr 2	20 - move from F	Y 2019 to FY	2020				4/15 - move from FY	2015 to FY 2016;	
Informati	on (TxDOT %):		Type of Work:	Added Capacity: I	Non Toll		T doo an odgi mano	ing project to be	
Coot of				Authorized Funding by Category/Share					
Ü		Approved	Fundina						
:	. ,	Pnases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>	
		\$4 400 000	3 - PTF	\$0	\$0	\$0	\$4,400,000	\$4,400,000	
		+ 1, 122,222	Other	\$0	\$0	\$0	\$0	\$0	
			Other	\$0	\$0	\$0	\$0	\$0	
			Other	\$0	\$0	\$0	\$0	\$0	
			Totals	\$0	\$0	\$0	\$4,400,000	\$4,400,000	
			1 C	Other				\$7,000,000	
					Revisio	n Date:	11/2019		
	•	nway on new loca	ation		Project	History:			
	· ·	•					10/17 - move from F	Y 2017 to FY 2018	
1st Qtr 2	20 - move from F	Y 2019 to FY	2020						
ost Information (TxDOT %):			Type of Work:	Added Capacity: Non Toll					
Preliminary Engineering: \$840,000		Cost of		Autho	rized Fundi	ng by Ca	tegory/Share		
	\$1,780,000	• •	<u>Funding</u>			- •	Local		
:	\$7,000,000	F1145C5.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>	
neering:	\$340,704	\$7,000,000	3 - PTF	\$0	\$0	\$0	\$7,000,000	\$7,000,000	
neemig.			Other	\$0	\$0	\$0	\$0	\$0	
neemig.	\$492,128		Curo	Φ0	ΨΟ				
neemig.			Other	\$0	\$0	\$0	\$0	·	
neering.	\$492,128			•		\$(\$(\$0	
	Comal In New B Walnut, M Construct 1st Qtr 2 Informati eering: Medina Bexar C/I FM 471 (Construct 1st Qtr 2 Informati eering: Bexar FM 1957 Medina C Construct 1st Qtr 2 Informati eering:	Comal 0915-17-066 In New Braunfels on San An Walnut, McQueeney, near S Construct sidewalks, ramps 1st Qtr 20 - move from F Information (TxDOT %): eering: \$74,300 \$0 \$1,516,711 neering: \$96,800 \$19,500 \$73,300 \$87,700 \$1,868,311 Medina 3544-03-002 Bexar C/L, 2.0 Mi S of FM 4' FM 471 (Culebra Rd) Construct two lane rural high 1st Qtr 20 - move from F Information (TxDOT %): eering: \$233,193 \$1,100,000 \$4,400,000 neering: \$214,157 \$309,338 \$241,283 \$0 \$6,497,971 Bexar 3544-04-002 FM 1957 (Potranco Rd), N 2 Medina County Line Construct two lane rural high 1st Qtr 20 - move from F Information (TxDOT %): eering: \$840,000 \$1,780,000 \$1,780,000 \$7,000,000	Comal 0915-17-066 CS In New Braunfels on San Antonio St, Walnut, McQueeney, near Seele Elem Construct sidewalks, ramps & other pedestria 1st Qtr 20 - move from FY 2019 to FY Information (TxDOT %): eering: \$74,300 \$0 \$1,516,711 neering: \$96,800 \$1,516,711 neering: \$96,800 \$73,300 \$87,700 \$1,868,311 Medina 3544-03-002 SH 21: Bexar C/L, 2.0 Mi S of FM 471, N FM 471 (Culebra Rd) Construct two lane rural highway on new local 1st Qtr 20 - move from FY 2019 to FY Information (TxDOT %): eering: \$233,193 \$1,100,000 Phases: \$4,400,000 neering: \$214,157 \$309,338 \$241,283 \$0 : \$6,497,971 Bexar 3544-04-002 SH 21: FM 1957 (Potranco Rd), N 2.9 MI Medina County Line Construct two lane rural highway on new local 1st Qtr 20 - move from FY 2019 to FY Information (TxDOT %): Cost of Approved Phases: \$4,400,000 \$1,780,000	County	County	County	County	County CSJ	

5

				FY	2020				Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	3544-05-001	SH 21	1 C	Other	BxCo		3154.0	\$2,600,000	
Limits From: Limits To:		o. Line, 4.5 Mi N	*			Revision	n Date:	11/2019		
Description:	Construct	to. Line, 2.0 Mi S o	hway on new loca			Project l		18 to FY 19;10/17 -	Y 2019 to FY 2020; 4/18 - move from FY move from FY 2017 to re from FY 2015 to FY	
Remarks:	1st Qtr 2	20 - move from	FY 2019 to FY	 					financing project to be	
Total Project Cos	t Information	on (TxDOT %):		Type of Work:	Added Capacit	ty: Non Toll				
Preliminary Engin	eering:	\$137,796	Cost of Approved		Aut	horized Fundi	ng by Cat	tegory/Share		
ROW Purchase:		\$700,000	Phases:	<u>Funding</u>				<u>Local</u>		
Construction Cos	t:	\$2,600,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>	
Construction Eng	ineering:	\$126,547	\$2,600,000	3 - PTF	\$0	\$0	\$0		\$2,600,000	
Contingencies:		\$182,790		Other	\$0	\$0	\$0		\$0	
Indirect Costs:		\$142,577		Other	\$0	\$0	\$0		\$0	
Other Field:		\$0		Other	\$0	\$0	\$0		\$0	
Total Project Cos	t:	\$3,889,710		Totals	\$0	\$0	\$0	\$2,600,000	\$2,600,000	
15 - San Antonio	Medina	3544-06-001	SH 21	1 C	Other	BxCo		3155.0	\$4,100,000	
Limits From:	Bexar C/L	_, 2.9 MI N of FM	1957, N			Revision	n Date:	11/2019		
Limits To:	Bexar C/L	_, 4.5 MI N of FM [^]	1957			Duningt		10/19 - move from F	V 2040 to EV 2020.	
Description:		two lane rural hig	•			Project l	,.	4/18 - move from FY 10/17 - move from FY 4/15 - move from FY Pass through finance	' 2018 to FY 2019; Y 2017 to FY 2018; ' 2015 to FY 2016;	
Total Project Cos	t Informatio	on (TxDOT %)·		Type of Work:	Added Capacit	ty: Non Toll		T acc amough mane	ing project to be	
• • • • • • • • • • • • • • • • • • • •			Cost of	Authorized Funding by Category/Share						
ROW Purchase:	3	\$1,000,000	Approved	Funding			g by cut	Local		
Construction Cos	t:	\$4,100,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>	
Construction Eng		\$199,555	\$4,100,000	3 - PTF	\$0	\$0	\$0	\$4,100,000	\$4,100,000	
Contingencies:		\$288,246	, ,,	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:		\$224,832		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cos	t:	\$6,029,926		Totals	\$0	\$0	\$0	\$4,100,000	\$4,100,000	

•	sit: UZA Public Transpo		
1 st Quarte	r 2020 TIP/MTP Amend	lments	
	Section 5307		
Description	FTA	Local	Total
Transit:	\$493,500	\$493,500	\$987,000
Public Transportation for the			
City of New Braunfels			
Description	FTA	Local	Total
Transit:	\$42,666	\$42,666	\$85,332
Public Transportation for the			
City of Schertz			
Description	FTA	Local	Total
Transit:	\$16,045	\$16,045	\$32,090
Public Transportation for the			
City of Cibolo			
Description	FTA	Local	Total
Transit:	\$8,023	\$8,023	\$16,046
Public Transportation for			
McQueeney (Guadalupe County)			
Description	FTA	Local	Total
Transit:	\$10,031	\$10,031	\$20,062
	\$10,031	\$10,031	320,062
Public Transportation for the City of Marion			
City of iviation			
Total	\$570,315	\$570,315	\$1,140,530

7. Update on the MPO's Active Transportation Program

Purpose

The purpose of this agenda item is to provide an update on different aspects of the MPO's Active Transportation Program that have occurred during FY 2019.

Issue

The MPO has a robust active transportation program. MPO staff will provide a briefing of actives undertaken during FY 2019. The presentation is attached for your information.

Action Requested

None. For information only.

AAMPO

Active Transportation Report FY 2019

Joey Pawlik | Active Transportation Planner

About Me



- Fightin' Texas Aggie
 (Sociology/Urban Planning)
- Native San Antonian
- Bicyclist for as long as I can remember
- Everyday pedestrian
 - Previously worked for State Rep. Barbara Gervin-Hawkins (D-120), San Antonio Museum of Art



Bicycle and Pedestrian Mobility Advisory Committees

- BMAC/PMAC members are made up of agency staff, bicycle and pedestrian civic groups, and citizens who provide:
 - Input on major plans and studies in the region
 - Make recommendations on MPO project funding process and selection
 - Connections between citizens and staff who can resolve concerns
 - Two Walk & Bike Night meetings
 - Participate as voting members on the Technical Advisory Committee







Walk & September 23, 2019 AAMPO Transportation Policy Board Meeting Package: Page 30 of 55

Alamo Commutes Walk & Bike Night October 28, 2018



Activate 2019: A look at what's to come for Active Transportation February 20, 2019







Committee Annual Reports September 23, 2019 AAMPO Transportation Policy Board Meeting Package: Page 31 of 55 Annual Reports

ALAMO AREA MPO

PEDESTRIAN MOBILITY ADVISORY COMMITTEE



2018 ANNUAL REPORT





ALAMO AREA MPO **BICYCLE MOBILITY ADVISORY** COMMITTEE



2018 ANNUAL REPORT







Active Transportation Program

School & Event Bike Rodeos

Street Skills Classes

Walkability/Bikeability Audits

Walkable Community Workshops

School and Event Bike Rodeos



www.alamoareampo.org AAMPO

Street Skills Classes



Street Skills classes help:

- 1. New or returning bicycle riders learn laws and best practices for riding
- 2. People interested in commuting to work by bike
- 3. People who don't understand the rules for bicycles
- 4. People who want to become more confident riding on city streets

This past year we've taught 11 street skills classes and have integrated scooter safety into Street Skills presentations.

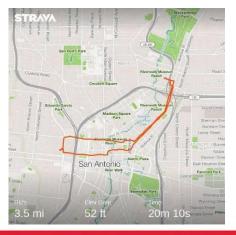


Walkability & Bikeability Audits with Alamo Commutes









In support of the Alamo Commutes program, I help plan bikeability & walkability audit routes, lead bikeability audits, and assess infrastructure conditions.



Walkable Community Workshops

Designed to assist neighborhoods in identifying barriers to walking and bicycling.

Bring transportation
partner agencies staff and
residents together in a
workshop environment to
discuss issues and concerns
related to active
transportation.

Walkable Community Workshops 2018/2019

VALLEY HI (SAN ANTONIO) SPRING 2019



DOWNTOWN NEW BRAUNFELS FALL 2019





Open Streets Events

Surclovia (San Antonio)



Siclovia (San Antonio)



CycloVIVA! (New Braunfels)



Movin On Main (Schertz)





AAMPO www.alamoareampo.org

National Bike Month 2019 September 23, 2019 AAMPO Transportation Policy Board Meeting Package: Page 41 of 55

Highlights from National Bike Month:

- Alamo Area Bike Month website
- Multiple Street Skills Classes
- 2nd Annual Alamo Area Bike to Work Day (BTWD)
- Bike | Beat at Main Plaza
- Bike to School Day
- AAMPO served as a central source for bike related events and activities in May!



Bike to Work Day 2019 AAMPO Transportation Policy Board Meeting Package: Page 42 of 55



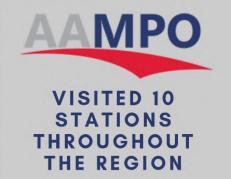


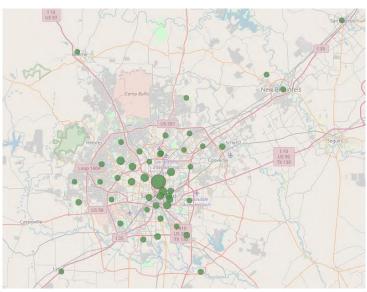
254 CYCLISTS













Bike to Work Day 2019 AAMPO Transportation Policy Board Meeting Package: Page 43 of 55









Bike to Work Day 2019 AAMPO Transportation Policy Board Meeting Package: Page 44 of 55













Counts by Energizer Station Policy Board Meeting Package: Page 45 of 55

Station	Address	Organization	People Biking to Work	Completed Survey Cards	Total in Attendance*
ААМРО	825 S St Mary's St, San Antonio, TX 78205	AAMPO + Able City	33	33	40
Brooks/The Greenline	2532 Sidney Brooks, San Antonio, TX 78235	Brooks	5	3	5
Main Plaza	114 W Commerce St, San Antonio, TX 78205	COSA TCI	45	58	75
The Village at Incarnate Word	4707 Broadway St, San Antonio, TX 78209	Women's Global Connection + Bike World + Alliance Transportation Group	14	14	14
New Braunfels	345 Landa St, New Braunfels, TX 78130	New Braunfels Parks & Rec + Jacobs	8	5	8
Overland Partners	203 E Jones Ave #104, San Antonio, TX 78215	Overland Partners + REI	20	29	85
Medical Center	Intersection of Floyd Curl and Medical Drive	Ride for Reading	27	27	27
Little Death / St. Mary's	2327 N St Mary's St, San Antonio, TX 78212	SWell Cycle + Empty Stomach Group	37	27	45
Little Patch Garden	405 N Main Ave, San Antonio, TX 78205	Centro + JUMP + Bike San Antonio	55	33	60
Alamo Architects	1512 S Flores St, San Antonio, TX 78204	Alamo Architects + Ghisallo	10	10	20
		Totals:	254	239	379

^{*}Includes pedestrians and scooters.

Bike to Work Day 2018 Facts

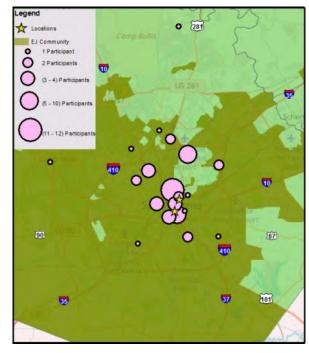
2 Energizer Stations

At least 100 cyclists

New and existing bike commuters



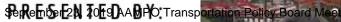












AAMPO





SPONSORED BY:































National Bike Month Challenge National Bike Month Challenge



Celebrate National Bike Month, Fight Smog, and Compete for Prizes!

Sign up on the Alamo
Commutes app or
website to become
eligible for prizes.

2

Be sure to include your employer or organization so they can be recognized. Log as n trips as from Ma for a cha

Log as many bike trips as you can from May 1-31, 2019 for a chance to win!

For more information, Terms & Conditions, and National Bike Month activities, visit: www.alamoareampo.org/bikemonth



National Bike Wonth Statistics





60 active members on the Alamo Commutes platform recorded 1,295 bike trips. 75% of the recorded trips were commutes to and from work.

7,347 Pounds of Emissions Prevented

Bicyclists on Alamo Commutes prevented 7,347 pounds of greenhouse gas emissions. That means 375 gallons of gas were saved!





\$4,396 Saved

Alamo Commutes bicyclists saved \$4,396 by driving less in May - an average of \$73 per participating user.

7,597 Miles Traveled

Alamo Commutes users recorded 7,597 miles not driven - the equivalent of traveling to Shanghai, China! Users also burnt a total of 277,728 calories.













/alamoareampo



Committee and Conference Participation

- Vision Zero Communications
 Task Force
- Vision Zero Crash Review Task
 Force
- Safe Kids San Antonio
- WalkWestside
- San Antonio Mayor's Fitness
 Council
- Dry Comal Creek Master Plan

- SA Tomorrow Downtown Regional Center Plan
- Presentation to TexITE
 Conference
- TTI Traffic Safety Conference
- Texas Trails and Active Transportation 2020
 Conference – Planning Committee

September 23, 2019 AAMPO Transportation Policy Board Meeting Package:Page 52 of 55



https://grist.org/animals/more-pictures-of-dogs-on-bikes-than-you-ever-knew-you-wanted/

AAMPO

Active Transportation Report FY 2019

Joey Pawlik | Active Transportation Planner

8. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on several important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Reinhardt)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Jorge)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

Action Requested

For information, discussion and action as necessary.

9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

10. Adjourn