

Memorandum October 15, 2020

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board **From:** Kevin Wolff, Chair and Sid Martinez, Director

Subject: Online Transportation Policy Board Meeting Notice and Agenda

The next meeting of the MPO Transportation Policy Board is scheduled for Monday, October 26, 2020 at 1:30 p.m.

Due to COVID-19 restrictions, this will be an online meeting.

Internet access to the meeting is through the MPO's website at www.alamoareampo.org/committees/online

Access code: 146 873 6058#

Individuals without internet access can access the meeting audio only via phone by calling 1-844-992-4726 and entering the access code: 146 873 6058#

If you have issues accessing the meeting please call 210-227-8651.

The following agenda items will be discussed and action will be taken as appropriate. Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the Transportation Policy Board under the Citizens to be Heard agenda item. All speakers must state their names and any organizations they represent.

Agenda:

- Roll Call
- 2. Director's Report MPO (Martinez)
 - a. The FY 2023-2026 TIP Call for Projects is underway; information is available on the MPO's website at www.alamoareampo.org/callforprojects The website will be updated as new information becomes available
 - b. The November and December 2020 TPB meetings will be combined into a single meeting that will be held via webex on Monday, December 14 at 1:30 p.m.
 - c. Listing of CY 2021 and CY 2022 TPB meetings is attached. Meetings will likely continue to be online, at least through the Fall/Winter
- 3. Citizens to be Heard

Alamo Area MPO meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call 210-227-8651 or TDD 1-800-735-2989 (Relay Texas) at least five working days in advance. Las reuniones son accesibles a personas con discapacidad. Si usted necesita asistencia especial o un intérprete, llame al (210) 227-8651 o al TDD 1-800-662-4954 (Relay Texas) con cinco días hábiles de anticipación.

Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

825 South Saint Mary's Street • San Antonio, Texas 78205

Transportation Policy Board

September 28, 2020

<u>Consent Agenda:</u> All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

- 4. **Approval** of the September 28, 2020 Meeting Minutes
- 5. **Action** on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program MPO (Hall)

Items for Individual Discussion and Appropriate Action:

- Discussion and Appropriate Action on Revisions to Policy 2 Public Participation Plan -MPO (Blazosky)
- 7. Discussion and Appropriate Action on MPO FY 2020 Staff Updates MPO
 - a. Public Involvement (Ambar Perez)
 - b. Active Transportation Program (Joey Pawlik)
 - c. Alamo Commutes Program (Lily Lowder)
 - d. Freight Planning (Clifton Hall)
- 8. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Razi Hosseini)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Mario Jorge)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - q. Others
- 9. Executive Session Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development)

10. Adjourn

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Please provide any written comments on any agenda items within three days prior to the meeting, to the MPO at:

825 South Saint Mary's Street • San Antonio, Texas 78205 (210) 227-8651 (210) 227-9321 TTD 1 (800) 735-2989

Transportation Policy Board

October 26, 2020

1. Roll Call

Commissioner Kevin A. Wolff (Chair)	Bexar County	210-335-2613
Ms. Jordana Matthews	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Sergio "Chico" Rodriguez	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilman Shane Hines	City of New Braunfels	830-214-5938
Councilwoman Shirley Gonzales	City of San Antonio, District 5	210-207-7043
Councilwoman Melissa Cabello Havrda	City of San Antonio, District 6	210-207-7065
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Don Keil	City of Seguin	830-303-7333
Commissioner Kevin Webb	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Mr. Mario Jorge, P.E.	Texas Department of Transportation	210-615-5803
Mr. Ezra Johnson	VIA Metropolitan Transit	210-362-2000

Ex-Officio Members

Mr. Greg P. Wood
Mr. Nick Page
Texas Department of Transportation
Mr. Jeff Arndt
VIA Metropolitan Transit
Ms. Diane Rath
Alamo Area Council of Governments
Mr. Vic Boyer
San Antonio Mobility Coalition

2. Director's Report

a.	The FY 2023-2026 TIP Call for Projects is underway; information is available or
	the MPO's website at www.alamoareampo.org/callforprojects The website wil
	be updated as new information becomes available

b. The November and December 2020 TPB meetings will be combined into a single meeting that will be held via webex on Monday, December 14 at 1:30 p.m.

c. Listing of CY 2021 and CY 2022 TPB meetings is attached. Meetings will likely continue to be online, at least through the Fall/Winter



Transportation Policy Board Meeting Schedule Calendar Years 2021 and 2022

The Transportation Policy Board meetings are generally scheduled for the 4th Monday of every month, unless otherwise noted below (*), at 1:30 p.m. via Webex. Please visit the MPO's website at www.alamoareampo.org for updated information.

<u>2021</u>	<u>2022</u>					
January 25, 2021	January 24, 2022					
February 22, 2021	February 28, 2022					
March 22, 2021	March 28, 2022					
April 26, 2021	April 25, 2022					
May 24, 2021	May 23, 2022					
June 28, 2021	June 27, 2022					
July 26, 2021	July 25, 2022					
August 23, 2021	August 22, 2022					
September 27, 2021	September 26, 2022					
October 25, 2021	October 24, 2022					
December 13, 2021 *	December 12, 2022 *					

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Transportation Policy Board

October 26, 2020

3. Citizens to Be Heard

Transportation Policy Board

October 26, 2020

4. Approval of the September 28, 2020 Meeting Minutes

Issue

The September 28, 2020 meeting minutes are attached for your review.

Action Requested

A motion to approve the September 28, 2020 meeting minutes.



Transportation Policy Board Meeting Minutes September 28, 2020

1. Roll Call

Members Present:

Ms. Jordana Matthews

Commissioner Kevin Wolff (Chair)

Councilmember Shane Hines

Councilwoman Melissa Cabello Havrda

Councilwoman Shirley Gonzales

Councilman Clayton Perry

Councilwoman Ana E. Sandoval

Mr. Razi Hosseini, P.E.

Ms. Bridgett White

Mayor Don Keil

Commissioner Kevin Webb (Vice Chair)

Mayor Chris Riley

Judge Kyle Kutscher

Commissioner Christina Bergmann

Councilman Kevin Hadas

Mr. Jonathan Bean, P.E.

Mr. Ezra Johnson

Advanced Transportation District

Bexar County

City of New Braunfels

City of San Antonio

City of San Antonio City of Seguin

Comal County

Greater Bexar County Council of Cities

Guadalupe County

Kendall County Geographic Area

Northeast Partnership

Texas Department of Transportation

VIA Metropolitan Transit

Members Absent:

Mr. Michael J. Lynd, Jr.

Commissioner Tommy Calvert

Ms. Renee Green, P.E.

Commissioner Sergio "Chico" Rodriguez

Alamo Regional Mobility Authority

Bexar County

Bexar County

Bexar County

Others Present:

Ms. Diane Rath

Mr. Frank Garza

Mr. Isidro "Sid" Martinez

Mr. Vic Boyer

Mr. Jeff Arndt

Alamo Area Council of Governments

Davidson Troilo Ream & Garza

Metropolitan Planning Organization

San Antonio Mobility Coalition

VIA Metropolitan Transit

Chair Kevin Wolff called the meeting to order at 1:30 p.m.

2. Director's Report

- a. Update on MPO Operations under the COVID-19
- b. The MPO Office will be closed on Monday, September 7 for the Labor Day holiday
- 3. Citizens to be Heard

None

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case the contested item will be considered, discussed and appropriate action taken separately.

- 4. Approval of the August 24, 2020 Meeting Minutes
- 5. Action on Revisions to the MPO Policies
- 6. Discussion and Appropriate Action on the Development of the FY 2023-2026 Transportation Improvement Program

Mayor Chris Riley moved and Councilwoman Melissa Cabello Havrda seconded to approve the Consent Agenda. The motion passed unanimously.

Items for Individual Discussion and Appropriate Action

7. Discussion and Appropriate Action on the FY 2021-2024 Transportation Improvement Program Call for Projects

Councilwoman Ana E. Sandoval moved and Mayor Chris Riley seconded to approve the Congestion Mitigation & Air Quality, Surface Transportation Block Grant and Transportation Alternatives Call for Projects parameters, process and schedule. The motion passed unanimously.

8. Discussion and Appropriate Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the FY 2021-2024 Transportation Improvement Program

For information and discussion only.

9.	Monthly	Status	Reports

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Mario Jorge)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

For information and discussion only.

10. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

This item was not considered.

11. Adjourn

There being no further business, the meeting was adjourned at 2:15 p.m.

Commissioner Kevin A. Wolff, Chair Transportation Policy Board

5. Action on Roadway and Transit Amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program

Purpose

The purpose of this agenda item is to take action on roadway and transit amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program.

Issue

The Texas Department of Transportation (TxDOT) generally amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. To meet our local process for amending the Transportation Improvement Program (TIP), amendments were reviewed in September with action scheduled for October. In order to keep the Metropolitan Transportation Plan (MTP) and TIP consistent, amendments to the TIP will also need to be made to the MTP.

The presentation, and roadway and transit amendments in their formal format are attached for your review.

It is important to note that none of the proposed amendments are triggering the need for transportation conformity.

At their meeting on October 9th, the TAC unanimously recommended approval of this item.

Action Requested

A motion to approve roadway and transit amendments to the Metropolitan Transportation Plan and the Transportation Improvement Program. Roadway and Transit Amendments to the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP)

Transportation Policy Board October 26, 2020

AAMPO

MPO Plans and Documents





Unified Planning Work Program (UPWP):

MPO staff budget and regional planning studies over a two year timeframe; FY 2022-2023 UPWP is scheduled for adoption in June 2021



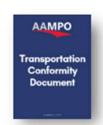
Transportation Improvement Program (TIP):

Funded transportation projects within a four year timeframe; FY 2021-2024 TIP was adopted in May 2020



Metropolitan Transportation Plan (MTP):

Future goals, strategies and transportation projects for 25 years; updated MTP was adopted in May 2020



Transportation Conformity Document (TCD)

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; adopted in May 2020



Amendment Process

In accordance with MPO policy,
amendments to the

Long Range Transportation Plan (MTP)
and the

Short Range Transportation Plan (TIP)
occur in a two step process with
presentation one month and
action the following month



Amendment Process

- Amendments were presented in September 2020 with action scheduled for October 2020
- After approval, amendments to the short range plan are then forwarded to TxDOT for inclusion in the Statewide Transportation Improvement program (STIP)
- Amendments to the short range plan also need to be made to the long range plan so they stay consistent per federal requirements



- Roadway amendments are minor this quarter
 - Two projects are moving back from FY 2021 to FY 2020
 - 0915-00-212: Safety Service Patrol
 - 0915-00-213: Safety Service Patrol
 - 0915-12-585: Blanco Road project
 - One STBG project has a cost increase
 - 0016-08-034: Broadway from Burr to IH 35 (additional information pending from the City of San Antonio)
 - Additional amendments reflect the adopted FY 2021 Unified Transportation Program
- Amendments do not impact Transportation Conformity



Transit Amendment Summary

- Transit amendments are included in the meeting package
- Amendments to projects in FY 2021 and FY 2022
 - Update project descriptions to reflect VIA adopted FY 2021-2025 Capital Program
 - Modify amounts to Advanced Rapid Transit and Bus
 Operations and Maintenance Facility projects per federal regulations
- Amendments do not impact Transportation Conformity



TAC unanimously recommended approval of this item at their October 2020 meeting

TPB action is scheduled for today

FY 2020

			FY	2020		FY 2020 Year				
TxDOT District County	CSJ	Hwy	Phase	City	Project S		MPO Proj ID No.	Expenditure Cost		
15 - San Antonio Bexar	0915-00-212	VA	С	Other	TxDOT		5544.1	\$2,500,000		
Limits From: Various location Limits To: Bexar, Comal at Description: Safety Service Paramone None Revision: 1st Qtr 21 - move	and Kendall counties	ess highways in Be	xar, Comal and Kend	all Counties-FY 2019	Rev	vision Date: Proj Hist:				
Total Project Cost Informat	tion (TyDOT %):	Cost of	Type of Work:	TSMO: Safety Se	rvice Patrol					
Preliminary Engineering:	\$0	Approved		Autho	orized Fund	ling by Ca	tegory/Share			
ROW Purchase:	\$0	Phases:	Funding	Autik	Jiizea i uiic	ilig by Ca	Local			
Construction Cost:	\$2,500,000	\$2,500,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>		
Construction Engineering:	\$0	NOX lbs/day	7 - STBG	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000		
Contingencies:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$2,500,000	CMP Score N/A	Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000		
15 - San Antonio Bexar	0915-00-213	VA	C	Other	TxDOT		5544.2	\$5,500,000		
Description: Safety Service Pa None Revision: 1st Qtr 21 - move	atrol on controlled acce from FY 2021 to FY 2		xar, Comal and Kend	all Counties-FY 2020		Proj Hist:	from #5316.3); 10/18	9 - revise cost (+\$1M 3 - revise funding Inded via 19-22 STP-		
Total Project Cost Informat	tion (TxDOT %):	Cost of	Type of Work:	TSMO: Safety Se	rvice Patrol					
Preliminary Engineering:	\$0	Approved		Autho	orized Fund	ling by Ca	tegory/Share			
ROW Purchase:	\$0	Phases:	Funding			0 ,	Local			
Construction Cost:	\$5,500,000	\$5,500,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>		
Construction Engineering:	\$0	NOX lbs/day	7 - STBG	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000		
Contingencies:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0		
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0		
Other Field	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$5,500,000	CMP Score N/A	Totals	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000		
15 - San Antonio Bexar	0915-12-585	CR	С	Other	ARMA		5317.0	\$14,661,000		
Limits From: In Bexar Coun Limits To: From West Oal Description: Expand from a 2 t None Revision: 1st Qtr 21 - move	k Estates to Borgfel	vay with raised med	dian, bike lanes, sidev	walks, curbs and draina		vision Date: Proj Hist:	10/20 - move 2021 t to 21; 10/19 - move funding; 1/17 - TIP:	add project; MTP: /16 - funded through		
Total Project Cost Informat		Cost of	Type of Work:	Added Capacity:	Non Toll					
Preliminary Engineering:	\$718,400	Approved Phases:		Autho	orized Fund	ling by Ca	tegory/Share			
ROW Purchase:	\$0	\$14,661,000	<u>Funding</u>	Fode:!	Ctot-	l a!	<u>Local</u>	Total		
Construction Cost:	\$14,661,000		Categories 7 - STBG	Federal	<u>State</u>	Local	Contribution	Total		
Construction Engineering:	\$727,000	NOX lbs/day N/A	7 - STBG Other	\$11,728,988	\$0	\$2,932,247	•	\$14,661,235		
Contingencies:	\$292,000			\$0	\$0	\$0	•	\$0		
Indirect Costs:	\$842,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	•	\$0		
Other Field	\$548,000	CMP Score	Other	\$0	\$0	\$0	•	\$0		
Total Project Cost:	\$17.788.000	20	Totals	\$11,728,988	\$0	\$2,932,247	7 \$0	\$14,661,235		

\$17,788,000

30

Total Project Cost:

FY 2021

		FY 2021						
TxDOT District County	CSJ	Hwy	Phase	City	Project S _l	ponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio Bexar	2452-02-128	SL 160	14 E	San Antonio	TxDOT		4049.2	\$18,800,000
Limits From: IH 10 Limits To: US 281					Rev	ision Date:		
Description: Expand from 4 to	o 10 lane expressway -	including 2 HOV - s	pecial use lanes & fro	om 4 to 4 frontage ro	oads	Proj Hist:	10/20 - revise TPC; description: 10/19 -	9/20 - ADM clarify add project (E); spin of
9/20 - FR coded as	6 lanes per schematic reflec	ting merge lanes: 4 lane	es is thru-travel lanes: 10	/19 - add project (E): spi	in off of 2452-02-083 (I			O #3913); no impact to
no impact to conform						,	Comornity	
Total Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity	y: Non Toll			
Preliminary Engineering:	\$18,800,000	Approved Phases:		Aut	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:	\$0		Funding				Local	
Construction Cost:	\$193,800,000	\$18,800,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$8,300,000	NOX lbs/day	SWPE	\$15,040,000	\$3,760,000	\$0	·	\$18,800,000
Contingencies:	\$14,600,000	N/A	Other	\$0	\$0	\$0	·	\$0
Indirect Costs:	\$4,100,000	VOC lbs/day	Other	\$0	\$0	\$0	·	\$0
Other Field	\$8,300,000	N/A CMP Score	Other	\$0	\$0	\$0	·	\$0
Total Project Cost:	\$247,900,000	N/A	Totals	\$15,040,000	\$3,760,000	\$0) \$0	\$18,800,000
15 - San Antonio Comal	0016-05-120	IH 35	С	Other	TxDOT		5553.0	\$6,000,000
Limits From: at FM 725					Pov	ision Date:	11/2020	* - , ,
Limits To: -					Rev	Proj	10/20 - revise cost;	11/19 - ADM clarify
Description: Intersection oper	rational improvements i	ncluding turn lanes				Hist:	description; 10/18 - from 0016-05-114	add project, created
None							110111 0010 00 114	
Revision: 1st Qtr 21 - move	e all federal Cat 4 funds	s to state Cat 4						
otal Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	TSMO: Operati	onal			
Preliminary Engineering:	\$294,000	Approved Phases:		Aut	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:	\$0	\$6,000,000	<u>Funding</u>				Local	
Construction Cost:	\$6,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$383,000	NOX lbs/day	4 - Connectivity	\$0	\$6,000,000	\$0	·	\$6,000,000
Contingencies:	\$78,000	N/A	Other	\$0	\$0	\$0	·	\$0
Indirect Costs:	\$344,000	VOC lbs/day	Other	\$0	\$0	\$0	·	\$0
Other Field	\$347,000	N/A CMP Score	Other	\$0	\$0	\$0	·	\$0
Total Project Cost:	\$7,446,000	N/A	Totals	\$0	\$6,000,000	\$0) \$0	\$6,000,000
15 - San Antonio Guadalı	upe 0016-06-047	IH 35	C,E	Other	TxDOT		4013.0	\$278,800,000
Limits From: Bexar/Guada	•		-,		Davi	isian Data	11/2020	, -,,
Limits To: FM 3009					Rev	ision Date: Proi		10/19 - move 20 to 21,
Description: Expand from 8 Ir	n to 14 ln expy - add 6 r	iew express lanes, in	ncluding 2 HOV-Spe	cial Use lanes; from	4 to 4 FR lanes	Hist:	rev cost; 1/19 - rev o to 20; 4/18 - move 2	descr; 10/18 - move 25
None							10/13 - rev descr; 4	13 - add to MTP (Env
Revision: 1st Qtr 21 - revi	se cost						document)	
otal Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity	y: Non Toll			
Preliminary Engineering:	\$73,400,000	Approved Phases:		Aut	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:	\$10,000,000		Funding				<u>Local</u>	
Construction Cost:	\$132,000,000	\$278,800,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engineering:	\$73,400,000	NOX lbs/day	4 - Connectivity	\$40,800,000	\$10,200,000	\$0	·	\$51,000,000
Contingencies:	\$0	N/A	12 - CL	\$64,800,000	\$16,200,000	\$0	·	\$81,000,000
		VOC lbs/day	3 - DB	0.2	\$146 800 000	9.2	0.2	\$146 800 000

2

\$0

\$0

\$0

\$146,800,000

\$278,800,000

\$0

\$0

\$0

\$0

\$0 \$146,800,000

\$0 \$0

\$105,600,000 \$173,200,000

\$6,000,000

\$284,800,000

\$0

Indirect Costs:

Total Project Cost:

Other Field

VOC lbs/day

CMP Score

Other

Totals

N/A

47

			FY	Year of				
TxDOT District County	CSJ	Hwy	Phase	City	Project Sp	onsor	No.	Expenditure Cost
15 - San Antonio Bexar	0016-07-113	IH 35 N	North C,E	Other	TxDOT		3477.0	\$1,343,200,000
Limits From: IH 410 N Limits To: Guadalupe/Be	yar County Line				Revi	sion Date:	11/2020	
Description: Expand from 8 Ir	•	new express lanes ir	ıcl 2 HOV-special us	se Ins, & from 4/6 to	4/6 FR lanes & DCs	Proj at Hist:		; 10/19 - move 20 to 21, descr; 1/19 - rev descr;
IH 410N & LP 1 Category 11 - Distr.	604 Disc. funding equals \$3m 8	80/20 fed/state; 1 Iane D	C: NB 35 to WB 1604; E	B 1604 to SB 35; 2 lane	DC: SB 35 to WB 1604			ev descr, TPC; 4/18 - of TIP); 10/13 - rev
Revision: NB 35: EB 410N to 1st Qtr 21 - revis	NB 35;SB 35 to WB 410N se cost						limits, descr; 04/13	
Total Project Cost Informa	ation (TxDOT %):	Cost of Approved	Type of Work:	Added Capacit	y: Non Toll			
Preliminary Engineering:	\$168,100,000	Phases:		Aut	horized Fundi	ing by Ca		
ROW Purchase:	\$34,900,000	\$1,343,200,000	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
	\$1,007,000,000	NOX lbs/day	2 - Metro Corridor	\$209,120,000	\$52,280,000	<u>2000</u> \$(\$261,400,000
Construction Engineering: Contingencies:	\$168,100,000 \$0	N/A	4 - Connectivity	\$80,480,000	\$20,120,000	\$(•	\$100,600,000
Indirect Costs:	\$42,900,000	VOC lbs/day	3-DB/11 - Distr Discr	\$2,400,000	\$336,800,000	\$0	\$0	\$339,200,000
Other Field	\$0	N/A	12 - CL	\$513,600,000	\$128,400,000	\$0	\$0	\$642,000,000
	\$1,421,000,000	CMP Score 42	Totals	\$805,600,000	\$537,600,000	\$0	\$0	\$1,343,200,000
15 - San Antonio Bexar	0016-08-034	SL 368	С	San Antonio	CoSA		5313.0	\$22,000,000
Limits From: Burr Road					Revi	sion Date:	11/2020	
Limits To: IH 35	o 4 traval lange: roadus	av robobilitation bio	valo and nadostrian	facilities		Proj	10/20 - revise cost	; 5/20 - move from FY20
Description: Reduce from 6 to	o 4 traver laries, roadw	ay renabilitation, bic	ycie and pedesinan	lacilities		Hist:	ADM clarify descrip	
Road diet project							funding; 4/16 - fund project selection project	ded through STP-MM rocess
Revision: 1st Qtr 21 - revis		044	Type of Work:	TSMO: Operat	ional			
Total Project Cost Informa	· · ·	Cost of Approved	Type of Work.	<u> </u>				
Preliminary Engineering: ROW Purchase:	\$950,000 \$0	Phases:	Funding	Aut	horized Fundi	ing by Ca	tegory/Share Local	
Construction Cost:	\$22,000,000	\$22,000,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$2,600,000	NOX lbs/day	7 - STBG	\$7,200,000	\$1,800,000	\$0	\$0	\$9,000,000
Contingencies:	\$850,000	N/A	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Indirect Costs:	\$1,500,000	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$8,000,000	\$8,000,000
Other Field	\$950,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$28,850,000	CMP Score N/A	Totals	\$11,200,000	\$2,800,000	\$0	\$8,000,000	\$22,000,000
15 - San Antonio Bexar	2452-02-128	SL 160	4 C	San Antonio	TxDOT		4049.0	\$193,800,000
Limits From: IH 10					Revi	sion Date:	11/2020	
Limits To: US 281	. 40 lana ayaraay	inalisation 2.110\/ a	nasial was lance 9 fr	4 to 4 frontono		Proj	10/20 - increase co	ost, funds from 0916-12-
Description: Expand from 4 to	o 10 iane expressway -	including 2 HOV - s	peciai use ianės & fr	om 4 to 4 frontage r	oads	Hist:		- ADM clarify - add project; spin off of
impact to conformit	6 lanes per schematic refle y ease cost, funds from 0			0/19 - add project; spin o	off of 2452-02-083 (MPC) #3913); no	2452-02-083 (MPC conformity) #3913); no impact to
Total Project Cost Informa	ation (TxDOT %)	Cost of	Type of Work:	Added Capacit	y: Non Toll			
Preliminary Engineering:	\$18,800,000	Approved		Aut	horized Fundi	ing by Ca	tegory/Share	
ROW Purchase:	\$0	Phases:	Funding				Local_	
Construction Cost:	\$193,800,000	\$193,800,000	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$8,300,000	NOX lbs/day	2 - Metro Corridor	\$150,240,000	\$37,560,000	\$0	\$0	\$187,800,000
Contingencies:	\$14,600,000	N/A	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Indirect Costs:	\$4,100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$247,900,000	CMP Score 42	Totals	\$155,040,000	\$38,760,000	\$0	\$0	\$193,800,000
				•				

			FY	FY 2022 Year o				
TxDOT District County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0072-08-144	IH 10	С	San Antonio	TxDOT		5556.0	\$285,400,000
		SB 10 to EB 1604 & W	3 1604 to NB 10	; SB 10 to WB 1604;		Proj Hist:	575 and -576; 10/19	
	tion (TyDOT %)	Cost of	Type of Work:	TSMO: Intercha	ange			
Total Project Cost Informa	. `	Approved	7, 1					
Preliminary Engineering:	\$27,900,000	Phases:	Funding.	Auti	horized Fundii	ng by Cat	0 ,	
ROW Purchase:	\$0	\$285,400,000	<u>Funding</u> Categories	Federal	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Cost:	\$285,400,000	NOX lbs/day	2 - Metro Corridor	\$196,320,000	\$49,080,000	\$0	·	\$245,400,000
Construction Engineering:	\$12,400,000	N/A	4 - Connectivity	\$13,600,000	\$3,400,000	\$0	•	\$17,000,000
Contingencies:	\$21,700,000	VOC lbs/day	12 - CL	\$13,600,000	\$3,400,000	\$0 \$0	•	\$17,000,000
Indirect Costs:	\$6,200,000	N/A	7 - STBG		\$1,200,000	•	•	\$6,000,000
Other Field	\$12,400,000	CMP Score		\$4,800,000		\$0 \$0	·	. , ,
Total Project Cost:	\$366,000,000	N/A	Totals	\$228,320,000	\$57,080,000	\$0	\$0	\$285,400,000
15 - San Antonio Bexar	0915-12-574	VA VA	С	Other	TxDOT		5316.1	\$3,073,444
Limits From: Various locati Limits To: on state syster Description: Construct curb ra None Revision: 1st Qtr 21 - revis	m	ther pedestrian relat			Revis	Hist:	10/20 - revise cost, 128, move from FY2 from FY21 to FY23;	0915-12-586; 3Q '16 -
	, ,		Type of Work:	Pedestrian				
Total Project Cost Informa	` ,	Cost of Approved	Type of Work.					
Preliminary Engineering:	\$196,000	Phases:		Aut	horized Fundii	ng by Cat		
ROW Purchase:	\$0	\$3,073,444	Funding Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost:	\$3,073,444	NOX lbs/day	7 - STBG	\$1,098,755	\$274,689	\$0		\$1,373,444
Construction Engineering:	\$240,000	N/A	3 - LC	\$1,096,755	\$274,009	\$0 \$0	·	\$1,373,444
Contingencies:	\$280,000	VOC lbs/day	Other					. , ,
Indirect Costs:	\$227,000	N/A	Other	\$0	\$0	\$0		\$0
Other Field	\$150,000	CMP Score		\$0	\$0	\$0	•	\$0
Total Project Cost:	\$4,166,444	N/A	Totals	\$1,098,755	\$274,689	\$0	\$1,700,000	\$3,073,444
15 - San Antonio Bexar	0915-12-576	S VA	С	Other	TxDOT		5316.3	\$0
Limits From: Various locati Limits To: on state syster Description: Construct curb re None Revision: 1st Qtr 21 - delet	m	ther pedestrian relat			Revis	Hist:	10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 to FY	ct and move funding to i- move from FY 2019 uce cost; 4/18 - move 2019; 4/16 - funded roject selection process
Total Project Cost Informa	tion (TyDOT %).	Cost of	Type of Work:	Pedestrian				
Preliminary Engineering:	\$0	Approved			horizod Eundi:	ag by Cat	ogory/Shore	
ROW Purchase:	\$0 \$0	Phases:	Eunding	Auti	horized Fundii	ig by Cat	•	
	·	\$0	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Cost:	\$0	NOX lbs/day	7 - STBG	<u>. ouo.u.</u> \$0	\$0	\$0		<u>. 5ta.</u> \$0
Construction Engineering:	\$0	N/A	3 - LC	\$0	\$0	\$0	•	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0 \$0	\$0 \$0	\$0 \$0	•	\$0 \$0
Indirect Costs:	\$0	N/A	Other			•	•	•
Other Field	\$0	CMP Score		\$0 \$0	\$0 \$0	\$0 \$0	•	\$0 \$0
Total Project Cost:	\$0	N/A	Totals	\$0	\$0	\$0	\$0	\$0

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo		MPO Proj ID No.	Expenditure Cost
Description: Constr	ate system ruct curb ramps,	, sidewalks and ot			Other	TxDOT Revis	ion Date: Proj Hist:	0072-08-144; 4/18 -	\$0 et and move funding to move from FY 2021 to led through STP-MM cess
Total Project Cost			Cost of	Type of Work:	Pedestrian				_
Preliminary Engine		\$0	Approved Phases:		Autl	horized Fundir	ng by Ca	tegory/Share	
ROW Purchase:		\$0		<u>Funding</u>				<u>Local</u>	
Construction Cost:		\$0	\$0	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engir	neering:	\$0	NOX lbs/day	7 - STBG	\$0	\$0	\$0	\$0	\$0
Contingencies:	· ·	\$0	N/A	3 - LC	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$0 \$0	CMP Score N/A	Totals	\$0	\$0	\$0	\$0	\$0

				FY	2020			MPO Proj ID	Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	oonsor	No.	Cost
15 - San Antonio	Bexar	0915-00-212	. VA	С	Other	TxDOT		5544.1	\$2,500,000
Limits From:	Various I	ocations within				Revisio	n Date:	11/2020	
Limits To: Description:	,			ghways in Bexar,	Comal and Kendall	Project	History:	from FY 20 to 21; 10 to 20; 10/18 - revise	
Remarks:	1st Qtr	21 - move from	FY 2021 to FY	2020				Call	-22 STP-MM Project
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	TSMO: Safety Ser	vice Patrol			
Preliminary Engin	eering:	\$0	Cost of		Autho	rized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cost	t:	\$2,500,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering:	\$0	\$2,500,000	7 - STBG	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
Contingencies:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$2,500,000		Totals	\$2,000,000	\$167,500	\$332,500	\$0	\$2,500,000
15 - San Antonio	Bexar	0915-00-213	VA VA	С	Other	TxDOT		5544.2	\$5,500,000
Limits From:	Various le	ocations within				Revisio	n Date:	11/2020	
Limits To:	Bexar, Co	omal and Kendall	counties				History:		Y21 to 20; 5/20 - move
Description:	Counties	-FY 2020			Comal and Kendall	i iojeci	riistory.	from FY20 to 21; 6/1 from #5316.3); 10/18	9 - revise cost (+\$1M
Remarks:	1st Qtr 2	21 - move from	FY 2021 to FY					MM Project Call	
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	TSMO: Safety Ser	vice Patrol			
Preliminary Engin	eering:	\$0	Cost of		Autho	rized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	Phases —	Funding				Local	
Construction Cost	t:	\$5,500,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering:	\$0	\$5,500,000	7 - STBG	\$4,400,000	\$368,500	\$731,500		\$5,500,000
Contingencies:		\$0		Other	\$0	\$0	\$0		\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$5,500,000		Totals	\$4,400,000	\$368,500	\$731,500	\$0	\$5,500,000
15 - San Antonio	Bexar	0915-12-585	CR CR	С	Other	ARMA		5317.0	\$14,661,000
Limits From:	In Bexar	County, on Blanco	Rd			Revisio	n Date:	11/2020	
Limits To:		est Oak Estates to	· ·			Project	History:		o 2020; 5/20 - move 20
Description:		rom a 2 to 4 lane c d drainage	livided roadway w	ith raised median	, bike lanes, sidewalk	KS,		to 21; 10/19 - move funding; 1/17 - TIP:	
Remarks:		_	FY 2021 to FY	2020					/16 - funded through
Ttomants.				1					
				Type of Work:	Added Capacity: N	lon Toll			
	t Informati		Cost of	Type of Work:	• •		ing by Ca	tegory/Share	
Total Project Cos	t Informati	ion (TxDOT %):	Approved	Type of Work: Funding	• •		ing by Ca	tegory/Share	
Total Project Cos	t Informati eering:	ion (TxDOT %): \$718,400		Funding Categories	• •		ing by Ca		Total
Total Project Cos Preliminary Engin ROW Purchase:	t Informati eering: t:	\$718,400 \$0	Approved	<u>Funding</u>	Autho	rized Fund		Local Contribution	<u>Total</u> \$14,661,235
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost	t Informati eering: t:	\$718,400 \$0 \$14,661,000	Approved Phases:	Funding Categories	Author Federal	rized Fund	Local	Local Contribution \$0	
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi	t Informati eering: t:	\$718,400 \$0 \$14,661,000 \$727,000	Approved Phases:	Funding Categories 7 - STBG	Author Federal \$11,728,988	rized Fund State \$0	<u>Local</u> \$2,932,247	Local Contribution \$0 \$0	\$14,661,235
Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	t Informati eering: t:	\$718,400 \$0 \$14,661,000 \$727,000 \$292,000	Approved Phases:	Funding Categories 7 - STBG Other	Author Federal \$11,728,988 \$0	rized Fund State \$0 \$0	<u>Local</u> \$2,932,247 \$0	Local Contribution \$0 \$0 \$0	\$14,661,235 \$0

				FY	2021				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-02-12	8 SL 160	4 E	San Antonio	TxDOT		4049.2	\$18,800,000
Limits From:	IH 10					Revision	Date:	11/2020	
Limits To: Description:		from 4 to 10 lane entage roads	expressway - includ	ding 2 HOV - spe	cial use lanes & f	Project H rom 4	,	description; 10/19 -	; 9/20 - ADM clarify add project (E); spin off PO #3913); no impact to
Remarks:	1st Qtr	20 - add project	(E); spin off of	2452-02-083 (1	MPO #3913)			Comornity	
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capaci	ty: Non Toll			
Preliminary Engin	eering:	\$18,800,000	Cost of		Au	thorized Fundin	g by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			0 ,	Local	
Construction Cost	t:	\$193,800,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	neering:	\$8,300,000	\$18,800,000	SWPE	\$15,040,000	\$3,760,000	\$0	\$0	\$18,800,000
Contingencies:	· ·	\$14,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$4,100,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:		\$8,300,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$247,900,000		Totals	\$15,040,000	\$3,760,000	\$0	\$0	\$18,800,000
15 - San Antonio	Comal	0016-05-12	0 IH 35	С	Other	TxDOT		5553.0	\$6,000,000
Limits From:	at FM 7	25				Revision	Date:	11/2020	
Limits To:	-					Project H	listory:	10/20 - revise cost;	11/19 - ADM clarify
Description:	Intersec	tion operational im	provements includ	ing turn lanes			•	description; 10/18 - from 0016-05-114	add project, created
Remarks:	1st Qtr	21 - move all fe	deral Cat 4 fund	s to state Cat	4				
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	TSMO: Operat	tional			
Preliminary Engin	eering:	\$294,000	Cost of		Au	thorized Fundin	g by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	t:	\$6,000,000	Filases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	neering:	\$383,000	\$6,000,000	4 - Connectivity	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Contingencies:		\$78,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$344,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field:		\$347,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$7,446,000		Totals	\$0	\$6,000,000	\$0	\$0	\$6,000,000
15 - San Antonio	Guadalı	upe 0016-06-04	7 IH 35	C,E	Other	TxDOT		4013.0	\$278,800,000
Limits From:		uadalupe County L	ine			Revision	Date:	11/2020	
Limits To:	FM 300					Project H	listory:	10/20 - revise cost;	10/19 - move 20 to 21,
Description:	Use land	from 8 In to 14 In e es; from 4 to 4 FR	lanes	xpress lanes, inc	luding 2 HOV-Spe	ecial		to 20; 4/18 - move : 10/13 - rev descr; 4	descr; 10/18 - move 25 20 to 25 (out of TIP); 1/13 - add to MTP (Env
Remarks:	1st Qtr	21 - revise cos	t	L				document)	
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capaci	ty: Non Toll			
Preliminary Engin	eering:	\$73,400,000	Cost of		Au	thorized Fundin	g by Cat	egory/Share	
ROW Purchase:		\$10,000,000	Approved Phases:	Funding				Local	
Construction Cost	t:	\$132,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engi	neering:	\$73,400,000	\$278,800,000	4 - Connectivity	\$40,800,000	\$10,200,000	\$0	\$0	\$51,000,000
Contingencies:		\$0		12 - CL	\$64,800,000	\$16,200,000	\$0	\$0	\$81,000,000
Indirect Costs:		\$6,000,000		3 - DB	\$0	\$146,800,000	\$0	\$0	\$146,800,000
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$284,800,000		Totals	\$105,600,000	\$173,200,000	\$0	\$0	\$278,800,000

TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0016-07-11	3 IH 35 N	lorth C,E	Other	TxDOT		3477.0	\$1,343,200,000
Limits From:	IH 410 N					Revision	Date:	11/2020	
Limits To: Description:	Expand 8	/6 to 4/6 FR lanes	expy - add 6 new e & DCs at IH 410N		2 HOV-special us	Project H se Ins,	History:	rev cost; 9/19 - rev 10/18 - 25 to 20, re	; 10/19 - move 20 to 21, v descr; 1/19 - rev descr; ev descr, TPC; 4/18 - t of TIP); 10/13 - rev
Remarks:	1st Qtr	21 - revise cost						limits, descr; 04/13	3 - rev limits
Total Project Cost	Informat	ion (TxDOT %):		Type of Work:	Added Capacit	ty: Non Toll			
Preliminary Engine	eering:	\$168,100,000	Cost of Approved		Aut	horized Fundir	ng by Ca	ategory/Share	
ROW Purchase:		\$34,900,000	Phases:	<u>Funding</u>	.	0		<u>Local</u>	T
Construction Cost:	: \$	1,007,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Engir	neering:	\$168,100,000	\$1,343,200,000	2 - Metro Corridor	\$209,120,000	\$52,280,000		50 \$0	\$261,400,000
Contingencies:		\$0		4 - Connectivity	\$80,480,000	\$20,120,000		50 \$0	\$100,600,000
Indirect Costs:		\$42,900,000		3-DB/11 - Distr	\$2,400,000	\$336,800,000		50 \$0	\$339,200,000
Other Field:		\$0		12 - CL	\$513,600,000	\$128,400,000		50 \$0	\$642,000,000
Total Project Cost:	: \$	1,421,000,000		Totals	\$805,600,000	\$537,600,000	\$	50 \$0	\$1,343,200,000
15 - San Antonio	Bexar	0016-08-03	4 SL 368	С	San Antonio	CoSA		5313.0	\$22,000,000
Limits From:	Burr Roa	ad				Revision	Date:	11/2020	
Limits To: Description: Remarks:		from 6 to 4 travel	anes; roadway reh	abilitation, bicycl	e and pedestrian f	Proiect H		10/20 - revise cost to 21; 10/19 - revis ADM clarify descri	ded through STP-MM
otal Project Cost	Informat	ion (TyDOT %):		Type of Work:	TSMO: Operat	ional			
Preliminary Engine		\$950,000	Cost of		 Aut	thorized Fundir	na by Ca	ategory/Share	
ROW Purchase:	Ü	\$0	Approved	Funding	7.00		.9 ,	Local	
Construction Cost:	:	\$22,000,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engir	neering:	\$2,600,000	\$22,000,000	7 - STBG	\$7,200,000	\$1,800,000	\$	\$0 \$0	\$9,000,000
Contingencies:	Ü	\$850,000	, , ,	1 - Prvnt Mnt/Rehab	\$4,000,000	\$1,000,000	\$	\$0 \$0	\$5,000,000
Indirect Costs:		\$1,500,000		3 - LC	\$0	\$0	\$	\$8,000,000	\$8,000,000
Other Field:		\$950,000		Other	\$0	\$0	\$	\$0 \$0	\$0
Total Project Cost:	:	\$28,850,000		Totals	\$11,200,000	\$2,800,000	\$	\$8,000,000	\$22,000,000
15 - San Antonio	Bexar	2452-02-12	8 SL 160	4 C	San Antonio	TxDOT		4049.0	\$193,800,000
Limits From:	IH 10					Revision	Date:	11/2020	
Limits To:	US 281					Project F			ost, funds from 0916-12-
Description:		from 4 to 10 lane of	expressway - includ	ling 2 HOV - spe	cial use lanes & fr	rom 4	iistory.	574 and -575; 9/20	
Remarks:		_	ost, funds from (916-12-574 ar	nd -575			2452-02-083 (MPC conformity) #3913); no impact to
		· (T. DOT %()		Type of Work:	Added Capacit	ty: Non Toll			
otal Project Cost	Informat	ion (TXDOT %):							
•		\$18,800,000	Cost of		Aut	horized Fundir	na by Ca	ategory/Share	
Preliminary Engine		\$18,800,000	Approved	Fundina	Aut	thorized Fundir	ng by Ca		
Preliminary Engine ROW Purchase:	eering:	,		Funding_ Categories	Aut <u>Federal</u>	thorized Fundir	ng by Ca	ategory/Share Local Contribution	<u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost:	eering:	\$18,800,000 \$0 \$193,800,000	Approved Phases:				Local	Local	<u>Total</u> \$187,800,000
Preliminary Engine ROW Purchase: Construction Cost: Construction Engir	eering:	\$18,800,000 \$0 \$193,800,000 \$8,300,000	Approved	Categories	<u>Federal</u>	<u>State</u>	Local \$	Local Contribution	
Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	eering:	\$18,800,000 \$0 \$193,800,000 \$8,300,000 \$14,600,000	Approved Phases:	Categories 2 - Metro Corridor	<u>Federal</u> \$150,240,000	<u>State</u> \$37,560,000	Local \$	Local Contribution 0 \$0	\$187,800,000
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field:	eering:	\$18,800,000 \$0 \$193,800,000 \$8,300,000	Approved Phases:	Categories 2 - Metro Corridor 7 - STBG	Federal \$150,240,000 \$4,800,000	<u>State</u> \$37,560,000 \$1,200,000	Local \$ \$	Local Contribution 0 \$0 0 \$0	\$187,800,000 \$6,000,000

FY 2022

				FY	2022				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	nsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0072-08-14	4 IH 10	С	San Antonio	TxDOT		5556.0	\$285,400,000
Limits From:	at Loop	1604 North				Revision	Date:	11/2020	
Limits To: Description:		ct Direct Connector B 1604; WB 1604 t		3 10 to EB 1604;	EB 1604 to NB 10	Project H	listory:	575 and -576; 10/1 FY22, revise funding	est, funds from 0915-12- 9 - move from FY26 to ng and CSJ from 2452- 1 clarify description;
Remarks:	1st Qtr	21 - increase co	st, funds from ()915-12-575 ar	nd -576;			1/19 - rev cost; 10/	
Total Project Cost	t Informa	tion (TxDOT %):		Type of Work:	TSMO: Interch	ange			
Preliminary Engine	eering:	\$27,900,000	Cost of		Aut	horized Fundin	g by Ca	ategory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>		0		Local	
Construction Cost	t:	\$285,400,000		Categories 2 - Metro Corridor	<u>Federal</u>	State	Local	Contribution	Total
Construction Engi	ineering:	\$12,400,000	\$285,400,000		\$196,320,000	\$49,080,000	\$		\$245,400,000
Contingencies:		\$21,700,000		4 - Connectivity	\$13,600,000	\$3,400,000	\$		\$17,000,000
Indirect Costs:		\$6,200,000		12 - CL	\$13,600,000	\$3,400,000	\$		\$17,000,000
Other Field:		\$12,400,000		7 - STBG	\$4,800,000	\$1,200,000	\$		\$6,000,000
Total Project Cost	t:	\$366,000,000		Totals	\$228,320,000	\$57,080,000	\$	0 \$0	\$285,400,000
15 - San Antonio	Bexar	0915-12-57	4 VA	С	Other	TxDOT		5316.1	\$3,073,444
Limits From:	Various	locations in Bexar	County			Revision	Date:	11/2020	
Limits To:	on state	•				Project H	listory:	10/20 - revise cost,	funding to 2452-02-
Description: Remarks:		ct curb ramps, side				•	·	from FY21 to FY23	23 to FY22; 4/18 - mov ; 1/17 - revise desc, 0915-12-586; 3Q '16 -
				Type of Work:	Pedestrian			new project in t 1 2	.017-2020 TIF
Total Project Cost		,	Cost of	. , , , , , , , , , , , , , , , , , , ,					
Preliminary Engine	eering:	\$196,000	Approved		Aut	horized Fundin	ig by Ca	• •	
DOW Downton		¢o.	Apploved	Error alliana					
ROW Purchase:		\$0	Phases:	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cost		\$3,073,444	Phases:	Funding Categories 7 - STBG	<u>Federal</u> \$1 098 755	<u>State</u> \$274 689	Local \$6	Contribution	<u>Total</u> \$1 373 444
Construction Cost Construction Engi		\$3,073,444 \$240,000		<u>Categories</u>	\$1,098,755	\$274,689	\$	Contribution 0 \$0	\$1,373,444
Construction Cost Construction Engi Contingencies:		\$3,073,444 \$240,000 \$280,000	Phases:	Categories 7 - STBG 3 - LC	\$1,098,755 \$0	\$274,689 \$0	\$	Contribution 0 \$0 0 \$1,700,000	\$1,373,444 \$1,700,000
Construction Cost Construction Engi Contingencies: Indirect Costs:		\$3,073,444 \$240,000 \$280,000 \$227,000	Phases:	Categories 7 - STBG 3 - LC Other	\$1,098,755 \$0 \$0	\$274,689 \$0 \$0	\$\ \$\ \$\	Contribution 0 \$0 0 \$1,700,000 0 \$0	\$1,373,444 \$1,700,000 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field:	ineering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000	Phases:	Categories 7 - STBG 3 - LC Other Other	\$1,098,755 \$0 \$0 \$0	\$274,689 \$0 \$0 \$0	\$(\$(\$)	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs:	ineering:	\$3,073,444 \$240,000 \$280,000 \$227,000	Phases:	Categories 7 - STBG 3 - LC Other	\$1,098,755 \$0 \$0	\$274,689 \$0 \$0	\$\ \$\ \$\	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field:	t: Bexar	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444	Phases: \$3,073,444	Categories 7 - STBG 3 - LC Other Other	\$1,098,755 \$0 \$0 \$0	\$274,689 \$0 \$0 \$0	\$(\$(\$)	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From:	t: Bexar Various	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar	Phases: \$3,073,444	Categories 7-STBG 3-LC Other Other Totals	\$1,098,755 \$0 \$0 \$0 \$1,098,755	\$274,689 \$0 \$0 \$0 \$0 \$274,689	\$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 0 \$1,700,000	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	t: Bexar Various on state Constru	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side	Phases: \$3,073,444 VA County walks and other p	Categories 7 - STBG 3 - LC Other Other Totals C	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other	\$274,689 \$0 \$0 \$0 \$0 \$274,689	\$ \$ \$ \$ \$ Date:	Contribution Contribution So So So So So So So So So	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move '2019; 4/16 - funded
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To:	t: Bexar Various on state Constru	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system	Phases: \$3,073,444 VA County walks and other p	Categories 7 - STBG 3 - LC Other Other Totals C edestrian related	\$1,098,755 \$0 \$0 \$1,098,755 Other infrastructure	\$274,689 \$0 \$0 \$0 \$0 \$274,689 TxDOT Revision	\$ \$ \$ \$ \$ Date:	Contribution Contribution So So So So So So So So So	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move '2019; 4/16 - funded
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	t: Bexar Various on state Constru 1st Qtr	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %):	Phases: \$3,073,444 WA County Walks and other pact and move fu	Categories 7 - STBG 3 - LC Other Other Totals C	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move (2019; 4/16 - funded
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost	t: Bexar Various on state Constru 1st Qtr	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %):	Phases: \$3,073,444 Walks and other pact and move further cost of	Categories 7 - STBG 3 - LC Other Other Totals C edestrian related nding to 0072-	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian	\$274,689 \$0 \$0 \$0 \$0 \$274,689 TxDOT Revision	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move (2019; 4/16 - funded
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase:	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-57(locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %): \$0 \$0	Phases: \$3,073,444 WA County Walks and other pact and move fu	Categories 7 - STBG 3 - LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move (2019; 4/16 - funded roject selection proces
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %): \$0 \$0 \$0	Phases: \$3,073,444 So VA County walks and other pect and move fu Cost of Approved Phases:	Categories 7-STBG 3-LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding Categories	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian Aut Federal	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 and red from FY 2022 to FY through STP-MM p	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move / 2019; 4/16 - funded roject selection proces
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete projection (TxDOT %): \$0 \$0 \$0 \$0	Phases: \$3,073,444 VA County walks and other pect and move fu Cost of Approved	Categories 7 - STBG 3 - LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding Categories 7 - STBG	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian Aut Federal \$0	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 00/72-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p ategory/Share Local Contribution 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0 \$3,073,444 \$0 ect and move funding to 3 - move from FY 2019 fuce cost; 4/18 - move / 2019; 4/16 - funded roject selection proces
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %): \$0 \$0 \$0	Phases: \$3,073,444 So VA County walks and other pect and move fu Cost of Approved Phases:	Categories 7-STBG 3-LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding Categories 7-STBG 3-LC	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian Aut Federal \$0 \$0 \$0	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 00/72-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p ategory/Share Local Contribution 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0 \$0 \$3,073,444 \$0 sect and move funding to a move from FY 2019 fluce cost; 4/18 - move / 2019; 4/16 - funded roject selection proces Total \$0 \$0 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete projection (TxDOT %): \$0 \$0 \$0 \$0	Phases: \$3,073,444 So VA County walks and other pect and move fu Cost of Approved Phases:	Categories 7-STBG 3-LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding Categories 7-STBG 3-LC Other	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian Aut Federal \$0 \$0 \$0 \$0	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 00/72-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p ategory/Share Local Contribution 0 \$0 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0 \$0 \$3,073,444 \$0 sect and move funding to 3 - move from FY 2019 luce cost; 4/18 - move '2019; 4/16 - funded roject selection proces Total \$0 \$0 \$0
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies:	t: Bexar Various on state Constru 1st Qtr t Informa eering:	\$3,073,444 \$240,000 \$280,000 \$227,000 \$150,000 \$4,166,444 0915-12-570 locations in Bexar system ct curb ramps, side 21 - delete proje tion (TxDOT %): \$0 \$0 \$0 \$0	Phases: \$3,073,444 So VA County walks and other pect and move fu Cost of Approved Phases:	Categories 7-STBG 3-LC Other Other Totals C edestrian related nding to 0072- Type of Work: Funding Categories 7-STBG 3-LC	\$1,098,755 \$0 \$0 \$0 \$1,098,755 Other infrastructure 08-144 Pedestrian Aut Federal \$0 \$0 \$0	\$274,689 \$0 \$0 \$0 \$274,689 TxDOT Revision Project H	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Contribution 0 \$0 0 \$1,700,000 0 \$0 0 \$0 0 \$0 0 \$1,700,000 5316.3 11/2020 10/20 - delete proje 0072-08-144; 10/18 to FY 2022 and red from FY 2022 to FY through STP-MM p ategory/Share Local Contribution 0 \$0 0 \$0 0 \$0	\$1,373,444 \$1,700,000 \$0 \$0 \$0 \$3,073,444 \$0 sect and move funding to 3 - move from FY 2019 luce cost; 4/18 - move / 2019; 4/16 - funded roject selection process Total \$0 \$0

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				FY	2023				Year of	f
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditu Cost	
15 - San Antonio	Bexar	0915-12-57	5 VA	С	Other	TxDOT		5316.2	\$0	0
Limits From:		cations in Bexar	County			Revisio	n Date:	11/2020		
Limits To:	on state sy					Project	History:	10/20 - delete projec	t and move fundir	ng to
Description: Remarks:		, ,	ewalks and other parts and move fu			7	,	0072-08-144; 4/18 - FY 2023; 4/16 - fund project selection pro	led through STP-N	
Total Project Cos	st Information	n (TxDOT %):		Type of Work:	Pedestrian					
Preliminary Engir	neering:	\$0	Cost of		Auth	orized Fundi	ing by Ca	tegory/Share		
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cos	t:	\$0	riiases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>	
Construction Eng	ineering:	\$0	\$0	7 - STBG	\$0	\$0	\$0	\$0	\$	6 0
Contingencies:		\$0		3 - LC	\$0	\$0	\$0	\$0	\$	0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$	60
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$	6 0
Total Project Cos	t:	\$0		Totals	\$0	\$0	\$0	\$0	\$	0

FY 2021 Transit Project Descriptions Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT Distric	t 1st Quarter 2021 An	nendments YC	E=Year of Expenditure	
General I	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5307	
MPO Project Number:	10409	Federal (FTA) Funds:	\$54,000	
Apportionment Year:	2021	State Funds from TxDOT:	\$10,076,092	
Project Phase:	С	Other Funds:	\$375,500	
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$10,505,592	
	Transic. Lassenger Lacindes	Total Project Cost:	\$10,505,592	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Froject Betain	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
Amendment Date:	TPB approved 10-26-20			
General I	Project Information	Funding Informat	ion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339	
MPO Project Number:	10407	Federal (FTA) Funds:	\$7,672,871	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$16,967,129	
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$24,640,000	
	Transic. Revenue venices	Total Project Cost:	\$24,640,000	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Froject Betain	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
Amendment Date:	TPB approved 10-26-20			
General I	Project Information	Funding Informat	ion (YOE)	
General I Project Sponsor:	Project Information VIA Metropolitan Transit	Funding Informat Federal Funding Category:	ion (YOE) FTA - 5339	
		_		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 10410	Federal Funding Category: Federal (FTA) Funds:	FTA - 5339 \$7,723,853	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 10410 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - 5339 \$7,723,853 \$16,557,153	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$7,723,853 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informatics	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informatics	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informati Federal Funding Category: Federal (FTA) Funds:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs FTA - 5339 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informat: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs ion (YOE) FTA - 5339 \$0 \$0 \$150,000 \$150,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs FTA - 5339 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informat: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs ion (YOE) FTA - 5339 \$0 \$0 \$150,000 \$150,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021 C Transit: Maintenance Tools and Equipment	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$0 \$0 N/A revised project costs FTA - 5339 \$0 \$0 \$0 \$150,000 \$150,000 \$150,000	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021 C Transit: Maintenance Tools and Equipment See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informat: Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - 5339 \$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$0 \$0 N/A revised project costs FTA - 5339 \$0 \$0 \$0 \$150,000 \$150,000 \$150,000 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10410 2021 C Transit: Operational Facilities See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10412 2021 C Transit: Maintenance Tools and Equipment	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded:	\$7,723,853 \$16,557,153 \$6,292,563 \$30,573,569 \$30,573,569 \$0 \$0 N/A revised project costs FTA - 5339 \$0 \$0 \$150,000 \$150,000 \$150,000 \$0 \$0	

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FY 2021 Transit Project Descriptions Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT Distric	t 1st Quarter 2021 A	mendments YO	E=Year of Expenditure	
<u>General I</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339	
MPO Project Number:	10413	Federal (FTA) Funds:	\$0	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$4,105,000	
Project Description:	Transit: Replacement Components for	Fiscal Year Cost:	\$4,105,000	
	Revenue Vehicles	Total Project Cost:	\$4,105,000	
	See Appendix for Project Detail	TDC Requested:	\$0	
	oce rippenancies i reject detain	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
Amendment Date:	TPB approved 10-26-20			
<u>General I</u>	Project Information	Funding Informati	ion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	10408	Federal (FTA) Funds:	\$0	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$872,500	
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$872,500	
	Transic. Service vehicles	Total Project Cost:	\$872,500	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Froject Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
Amendment Date:	TPB approved 10-26-20			
General I	Project Information	Funding Informati	ion (YOE)	
General I	Project Information VIA Metropolitan Transit	<u>Funding Informati</u> Federal Funding Category:	ion (YOE) FTA - None	
		-		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 10411	Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 10411 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - None \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds:	FTA - None \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - None \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements ion (YOE)	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements ion (YOE) FTA - None \$0	
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Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds:	### FTA - None	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds: Fiscal Year Cost:	### FTA - None ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### ### \$0 ### ### ### ### ### ### ### ### ###	
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Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOtal Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOtal Project Cost: TDC Requested:	### FTA - None	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C Transit: Computer Hardware/Software	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements ion (YOE) FTA - None \$0 \$0 \$6,089,626 \$6,089,626 \$6,089,626 \$6,089,626 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C Transit: Computer Hardware/Software See Appendix for Project Detail	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: Amendment Date: General I Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C Transit: Computer Hardware/Software	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment: del Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: TOTAL Project Cost: TDC Requested: TDC Awarded:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 N/A ay project per federal requirements ion (YOE) FTA - None \$0 \$0 \$6,089,626 \$6,089,626 \$6,089,626 \$6,089,626 \$0 \$0 \$0	

FY 2021 Transit Project Descriptions Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT Distric	1st Quarter 2021 An	nendments	YOE=Year of Expenditure
<u>General F</u>	Project Information	Funding Inform	nation (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Catego	ry: FTA - None
MPO Project Number:	10415	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDO	T: \$0
Project Phase:	С	Other Funds:	\$0
Project Description:	Transit: Bus Operations and	Fiscal Year Cost:	\$0
	Maintenance Facility	Total Project Cost:	\$0
	See Appendix for Project Detail	TDC Requested:	\$0
	, , , , , , , , , , , , , , , , , , ,	TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	Amendment:	delay project per federal
Amendment Date:	TPB approved 10-26-20		reauirements
General F	Project Information	Funding Inforr	nation (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Catego	ry: FTA - None
MPO Project Number:	10416	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDO	T: \$0
Project Phase:	С	Other Funds:	\$90,000
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$90,000
		Total Project Cost:	\$90,000
	See Appendix for Project Detail	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	Amendment:	add project
Amendment Date:	TPB approved 10-26-20		
General F	Project Information	Funding Inforr	nation (YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Catego	ry: FTA - None
MPO Project Number:	10417	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDO	T: \$0
Project Phase:	С	Other Funds:	\$300,000
Project Description:	Transit: Misc. (Facilities, Equipment, Other)	Fiscal Year Cost:	\$300,000
	, , , , , , , , , , , , , , , , , , , ,	Total Project Cost:	\$300,000
	See Appendix for Project Detail	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	Amendment:	add project
Amendment Date:	TPB approved 10-26-20		

FY 2022 Transit Project Descriptions Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT Distric	t 1st Quarter 2021 A	mendments	YOE=Year of Expenditure	
<u>General I</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	y: FTA - None	
MPO Project Number:	10509	Federal (FTA) Funds:	\$0	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$0	
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$0	
		Total Project Cost:	\$0	
	See Appendix for Project Detail	TDC Requested:	\$0	
		TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #: Amendment Date:	N/A TPB approved 10-26-20	Amendment:	delay project per federal reauirements	
<u>General I</u>	Project Information	Funding Informa	ation (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	y: FTA - None	
MPO Project Number:	10514	Federal (FTA) Funds:	\$0	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$0	
Project Description:	Transit: Bus Operations and	Fiscal Year Cost:	\$0	
	Maintenance Facility	Total Project Cost:	\$0	
	See Appendix for Project Detail	TDC Requested:	\$0	
	Joe Appendix 101 1 10 Jeec Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #: Amendment Date:	N/A TPB approved 10-26-20	Amendment:	delay project per federal requirements	

FY 2021 Transit Project Amendments Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT Distric	1st Quarter 2021 A	mendments _Y	DE=Year of Expenditure	
<u>General F</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307	
MPO Project Number:	10409	Federal (FTA) Funds:	\$54,000	
Apportionment Year:	2021	State Funds from TxDOT:	\$10,076,092	
Project Phase:	С	Other Funds:	\$375,500	
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$10,505,592	
	Transic. Lassenger Lacinaes	Total Project Cost:	\$10,505,592	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Project Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
MTP Amend Appr:	TPB approved 10-26-20		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
General F	Project Information	Funding Information	tion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339	
MPO Project Number:	10407	Federal (FTA) Funds:	\$7,672,871	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	C	Other Funds:	\$16,967,129	
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$24,640,000	
.,	Transic: Revenue venicies	Total Project Cost:	\$24,640,000	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Project Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
MTP Amend Appr:	TPB approved 10-26-20		. 01.000 p. 0,000 0000	
General F	Project Information	Funding Information	tion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339	
MPO Project Number:	10410	Federal (FTA) Funds:	\$7,723,853	
Apportionment Year:	2021	State Funds from TxDOT:	\$16,557,153	
Project Phase:	С	Other Funds:	\$6,292,563	
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$30,573,569	
	Transic. Operational racinites	Total Project Cost:	\$30,573,569	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Project Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
MTP Amend Appr:	TPB approved 10-26-20		. ,	
General F	Project Information	Funding Information	tion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339	
MPO Project Number:	10412	Federal (FTA) Funds:	\$0	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$150,000	
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$150,000	
· ·	Transiti Figure roots and Equipment	Total Project Cost:	\$150,000	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Froject Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A		•	
Section 5309 ID #:	N/A	Amendment:	revised project costs	

FY 2021 Transit Project Amendments Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT Distric	t 1st Quarter 2021	Amendments YO	E=Year of Expenditure	
General F	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339	
MPO Project Number:	10413	Federal (FTA) Funds:	\$0	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$4,105,000	
Project Description:	Transit: Replacement Components for	Fiscal Year Cost:	\$4,105,000	
	Revenue Vehicles	Total Project Cost:	\$4,105,000	
	See Appendix for Project Detail	TDC Requested:	\$0	
		TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
MTP Amend Appr:	TPB approved 10-26-20			
<u>General F</u>	Project Information	Funding Informat	ion (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	10408	Federal (FTA) Funds:	\$0	
Apportionment Year:	2021	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$872,500	
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$872,500	
	Transit. Service vehicles	Total Project Cost:	\$872,500	
	See Appendix for Project Detail	TDC Requested:	\$0	
	See Appendix for Project Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #:	N/A	Amendment:	revised project costs	
MTP Amend Appr:	TPB approved 10-26-20		. crisca p. sject costs	
General F	Project Information	Funding Informati	ion (YOE)	
· ·	Project Information VIA Metropolitan Transit	Funding Informati	ion (YOE) FTA - None	
Project Sponsor:	-	Federal Funding Category:	FTA - None	
Project Sponsor: MPO Project Number:	VIA Metropolitan Transit 10411	Federal Funding Category: Federal (FTA) Funds:	FTA - None \$0	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT:	FTA - None \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year:	VIA Metropolitan Transit 10411 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost:	FTA - None \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - None \$0 \$0 \$0 \$0 \$0	
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Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: MTP Amend Appr: General F Project Sponsor:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment:delay project pe	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$for federal requirements FTA - None	
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Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: MTP Amend Appr: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment:delay project pe	### FTA - None ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### FTA - None ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$0 ### \$6,089,626	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: MTP Amend Appr: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C Transit: Computer Hardware/Software	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment:delay project pe	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Project Sponsor: MPO Project Number: Apportionment Year: Project Phase: Project Description: Section 5309 ID #: MTP Amend Appr: General F Project Sponsor: MPO Project Number: Apportionment Year: Project Phase:	VIA Metropolitan Transit 10411 2021 C Transit: Advanced Rapid Transit Project See Appendix for Project Detail N/A TPB approved 10-26-20 Project Information VIA Metropolitan Transit 10414 2021 C	Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost: TDC Requested: TDC Awarded: Date TDC Awarded: Amendment:delay project pe Funding Informati Federal Funding Category: Federal (FTA) Funds: State Funds from TxDOT: Other Funds: Fiscal Year Cost: Total Project Cost:	FTA - None \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
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FY 2021 Transit Project Amendments Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT Distric	t 1st Quarter 2021 A	mendments YOE=Y	ear of Expenditure
General F	Project Information	Funding Information	(YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10415	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	С	Other Funds:	\$0
Project Description:	Transit: Bus Operations and	Fiscal Year Cost:	\$0
	Maintenance Facility	Total Project Cost:	\$0
	See Appendix for Project Detail	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A	Amendment:delay project per fec	leral requirements
MTP Amend Appr:	TPB approved 10-26-20		
<u>General F</u>	Project Information	Funding Information ((<u>YOE)</u>
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10416	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	С	Other Funds:	\$90,000
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$90,000
	Transier / tariimiseracive radiinees	Total Project Cost:	\$90,000
	See Appendix for Project Detail	TDC Requested:	\$0
	See Appendix for Freject Setail	TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	Amendment:	add project
MTP Amend Appr:	TPB approved 10-26-20		
General F	Project Information	Funding Information ((YOE)
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	10417	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	С	Other Funds:	\$300,000
Project Description:	Transit: Misc. (Facilities, Equipment, Other)	Fiscal Year Cost:	\$300,000
	The second secon	Total Project Cost:	\$300,000
	See Appendix for Project Detail	TDC Requested:	\$0
	P. F	TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A	Amendment:	add project
MTP Amend Appr:	TPB approved 10-26-20		

FY 2022 Transit Project Amendments Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT Distric	1st Quarter 2021 /	Amendments YOE=Ye	ear of Expenditure	
<u>General F</u>	Project Information	Funding Information (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	10509	Federal (FTA) Funds:	\$0	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$0	
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$0	
	,	Total Project Cost:	\$0	
	See Appendix for Project Detail	TDC Requested:	\$0	
		TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #: MTP Amend Appr:	N/A TPB approved 10-26-20	Amendment:delay project per fede	eral requirements	
<u>General F</u>	Project Information	Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None	
MPO Project Number:	10514	Federal (FTA) Funds:	\$0	
Apportionment Year:	2022	State Funds from TxDOT:	\$0	
Project Phase:	С	Other Funds:	\$0	
Project Description:	Transit: Bus Operations and	Fiscal Year Cost:	\$0	
	Maintenance Facility	Total Project Cost:	\$0	
	See Appendix for Project Detail	TDC Requested:	\$0	
	out Appendix 10. 1. Ojece Detail	TDC Awarded:	\$0	
		Date TDC Awarded:	N/A	
Section 5309 ID #: MTP Amend Appr:	N/A TPB approved 10-26-20	Amendment:delay proejct per fede	eral requirements	

6. Discussion and Appropriate Action on Revisions to Policy 2 Public Participation Plan

Purpose

The purpose of this agenda item is to take action on proposed revisions to the MPO's Policy 2: Public Participation Plan.

Issue

Over the past several months the MPO has been updating its policies. Policies 1, 3, 4 and 5 were approved in September, and because of a federally required 45-day public comment period, Policy 2 is now scheduled for approval in October.

Revisions to Policy 2 were previously presented to the Executive Committee and Transportation Policy Board in August.

During the 45-day public comment period the MPO provided an online survey asking interested individuals to provide input on:

- the effectiveness of certain communication strategies (e.g., public meetings, social media, newspaper, booths at community events)
- potential accommodations that would allow for more participation in MPO events (e.g., on-site childcare to attend meetings, reimbursement for transportation expenses, livestreaming meetings)
- preferred method of hearing about events in the community (e.g., television, radio, website)
- and important items that may be missing from the Plan.

The presentation summarizing the results and the revised policy are attached for your review.

At their meeting on October 9th, the TAC unanimously recommended approval of this item.

Action Requested

A motion to approve revisions to Policy 2 Public Participation Plan.

AAMPO

Action on MPO Policy 2: Public Participation Plan

Transportation Policy Board | October 26, 2020

Policy Review and Adoption Schedule

Task	Date
Formal presentation of proposed policy revisions	August 2020

Adoption of:

- Policy 1: UPWP
- Policy 3: TIP and MTP
- Policy 4: Ethics
- Policy 5: TAC

Scheduled adoption of:

Policy 2: Public Participation Plan (federally required 45 day public comment period)

September 2020

October 2020



Proposed changes to Policy 2

- Updated list of key stakeholders for inclusiveness and to reflect federal requirements
- Strengthened and streamlined our statements of nondiscrimination
- Added online meetings to our public participation toolbox, including for meetings of MPO Committees
- Included one-step emergency approval for new UPWP, TIP, MTP and Transportation Conformity document
- Updated outreach monitoring and evaluation methods
- Added Kendall County as one of the counties we post meeting notices



Our Public Participation Plan (PPP) describes the Alamo Area MPO's goals, responsibilities and tools MPO staff can use to inform stakeholders, collect and consider public input. The MPO is committed to an open and accessible public participation process, early in and throughout regional transportation planning and decision-making efforts.

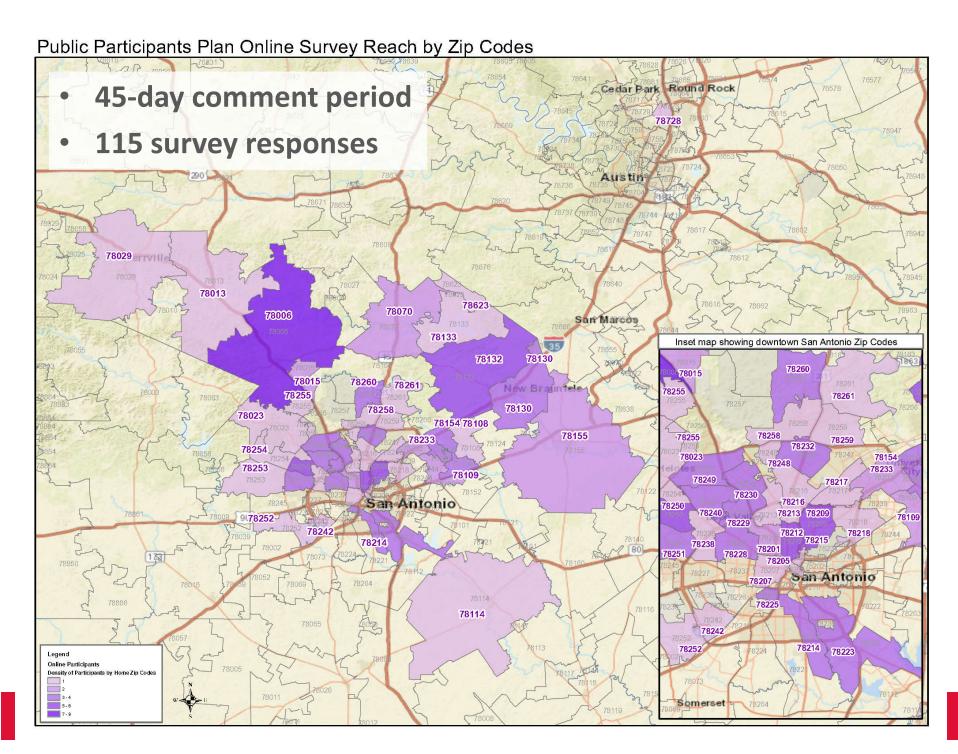
The PPP is currently being updated. Take this brief survey to offer your feedback on our proposed changes and any suggestions you have for improving our public process. Public input will be accepted through September 30, 2020.

Nuestro Plan de Participación Pública (PPP) describe los objetivos, responsabilidades y herramientas de la MPO del Área de Álamo (AAMPO). El personal de la MPO utiliza este PPP para informar a las partes interesadas, recopilar y considerar las opiniones del público. La MPO está comprometida con un proceso de participación pública abierto y accesible, al principlo y durante los esfuerzos de planificación y toma de decisiones del transporte regional.

El PPP está en proceso de actualización. Le agradeceríamos que respondiera a esta breve encuesta para ofrecer sus comentarios sobre los cambios propuestos al plan y cualquier sugerencia que quiera proporcionar para mejorar nuestro proceso público. Se aceptarán sus comentarios hasta el 30 de septiembre de 2020.







Takeaways from public input

Of respondents,

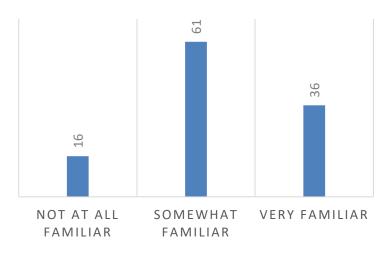
96%

were members of the public and

1 in 4

did not remember hearing from us before

ARE YOU FAMILIAR WITH WHAT THE MPO DOES?

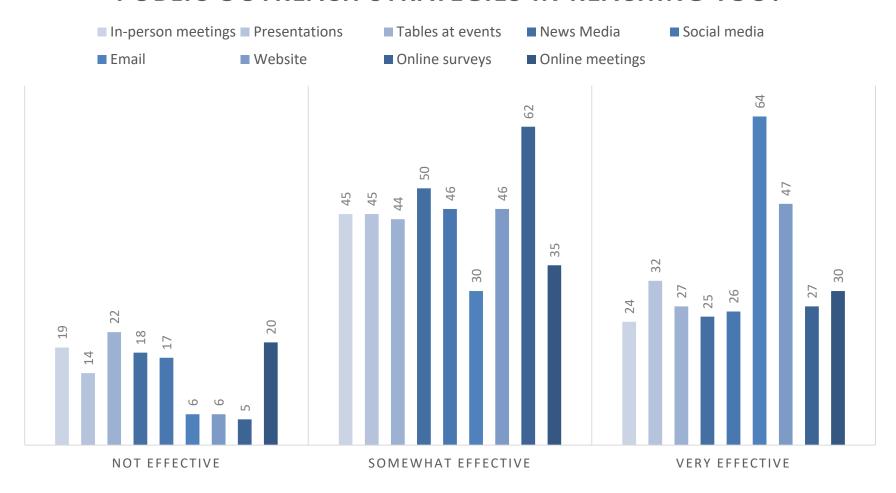


*The Alamo Area MPO is a public agency that helps local governments in Bexar, Comal, Guadalupe and Kendall Counties work together on the transportation issues affecting our region. Find out more at www.alamoareampo.org.



Takeaways from public input

HOW EFFECTIVE ARE EACH OF THE FOLLOWING PUBLIC OUTREACH STRATEGIES IN REACHING YOU?





Takeaways from public input

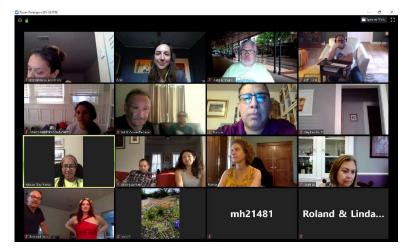
- Feedback was generally positive ("inclusive", "well thought out", reflective of public needs)
- Some concern about length
- On evaluation:
 - How is the MPO meeting Goal 4? (The MPO will strive to improve public participation.)
 - Can the MPO invest in staff time to evaluate annually? (current requirements is every 3 years)
- On reaching the public:
 - You need to concentrate on expanding the communication with the zip codes who have had fewer responses to survey.
- Best practices from City of San Antonio's Disability Access Office

"I agree with the changes, not everyone gets their information the same way so you have to present it in multiple formats."

"Just make it as userfriendly as possible and for young and not so very young with effort at inclusion in every way!"

Additional proposed changes, resulting from public input

- Standardized Section 503 compliant website language
- Staff plans to provide regular evaluation of public outreach strategies and participation toolbox to TAC and TPB







Policy Review and Adoption Schedule

Task	Date
Formal presentation of proposed policy revisions	August 2020
 Adoption of: Policy 1: UPWP Policy 3: TIP and MTP Policy 4: Ethics Policy 5: TAC 	September 2020
Scheduled adoption of: Policy 2: Public Participation Plan (federally required 45 day public comment period)	October 2020

TAC unanimously recommended approval of this item at their October 2020 meeting.

Requesting TPB action today.



Policy 2: Public Participation Plan

This text is the Alamo Area Metropolitan Planning Organization's (MPO) plan to involve the public. It is called a Public Participation Plan (PPP) and is required by law. People were able to comment on the plan for 45 days. This comment period took place prior to before the plan was approved adoption of the plan.

Purpose of the Public Participation Plan

This plan provides a guide for how MPO staff can involve the public. It includes goals, procedures, and tools the MPO will use. It also includes metrics used to measure and evaluate plan performance.

MPO's Commitment to Public Participation

People should have a say in transportation decisions that affect their lives. To help make this possible, the MPO commits to:

- 1. Welcome all people into the planning process.
- 2. Identify people affected and involve them in the process.
- 3. Get people involved early and keep them involved throughout in the process.
- 4. Provide people with a variety of ways to participate.
- 5. Hold meetings at convenient dates, times, and locations.
- 6. Hold meetings at accessible places (see attachment 1).
- 7. Make meetings accessible for people with disabilities.
- 8. Provide interpreters (spoken or sign) if requested at least five (5) working days in advance of a meeting.
- 9. Use information and graphics that are easy to understand.
- 10. Talk to people and record their comments.
- 11. Consider comments in the planning process.

Public Participation Goals

Goal 1

• The MPO will engage people in the transportation planning process. The MPO will do this according to the goals in this plan and applicable laws.

Goal 2

• The MPO will keep people informed of transportation news.

Goal 3

 The MPO will encourage everyone in the study area to get involved. This includes those traditionally underserved.

Goal 4

• The MPO will **strive to improve** public participation.

Goal 5

• The MPO will work closely with other transportation agencies.

Federal and State Requirements

This plan reflects the MPO's commitment to the public. It also outlines their role in the regional planning process. It follows the federal and local laws listed below.

Federal Highway Administration (FHWA) and Federal Transit Administration (FTA)

Federal rules for metropolitan transportation planning (23 CFR 450.316) and FHWA guidelines say that Metropolitan Planning Organizations (MPOs) shall develop and use a documented participation plan. The plan defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process. The MPO complies with the 10 MPO requirements listed in 23 CFR 450.316.

Fixing America's Surface Transportation Act (FAST Act)

The current transportation bill is the Fixing America's Surface Transportation (FAST) Act. It was passed by Congress and signed by President Obama on December 4, 2015. The FAST Act authorizes \$305 billion nationwide over fiscal years 2016 through 2020 for transportation spending. It is the first law enacted in over 10 years that provides long-term funding certainty for surface transportation.

Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990

The <u>Rehabilitation Act of 1973 and the Americans</u> with Disabilities Act of 1990 (ADA) <u>prohibits</u> discrimination based on disability. The AAMPO is required to ensure people with disabilities have equal opportunity to participate in, and enjoy the benefits of, our programs and services. This includes the stipulation of involving stipulates involving the community, particularly those with disabilities in the development and improvement of services.

The Age Discrimination Act of 1975

The Age Discrimination Act of 1975 prohibits discrimination based on age in programs or activities receiving Federal financial assistance. The Act prohibits recipients of Federal financial assistance from taking actions that result in denying or limiting services or otherwise discriminating based on age.

Title VI of the Civil Rights Act of 1964

Title VI states that "No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefit of, or be subjected to discrimination under any program or activity receiving federal financial assistance." Title VI serves as the legal foundation for what is today referred to as environmental justice. The MPO adheres to Title VI and environmental justice principles.

Executive Order 13166 – Limited English Proficiency

Executive Order 13166 was created to "... improve access to federally conducted and federally assisted programs and activities for persons who, as a result of national origin, are limited in their English proficiency ..." Federal agencies were directed to provide guidance and technical assistance to recipients of federal funds as to how they can provide meaningful access to limited English proficient users of federal programs. Consistent with Executive Order 13166 and U.S. Department of Transportation (DOT) guidance, the MPO has developed a Limited English Proficiency Plan in order to ensure meaningful input opportunities for persons with limited English proficiency. The MPO LEP plan is available on the MPO website (www.alamoareampo.org) and calls for translations of vital documents, such as public notices, into Spanish. The MPO may, at its discretion, translate documents into additional languages if the nature of the document and the character of the document's target audience justify additional translation. The LEP plan provides further guidance for serving limited English-speaking populations.

Executive Order 12898 on Environmental Justice

This order was signed by President Clinton in 1994. It reinforced the requirements of Title VI of the Civil Rights Act of 1964 that focused federal attention on the environmental and human health condition in minority and low-income communities:

Each federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies and activities on minority populations and low-income populations.

Executive Order 13175 - Consultation and Coordination with Tribal Governments

Executive Order 13175 states that "in formulating or implementing policies that have tribal implications, agencies shall establish regular and meaningful consultation and collaboration with tribal officials to reduce the imposition of unfunded mandates upon Indian tribes."

At least one American Indian tribe has expressed an interest in being notified of activities throughout the state of Texas. Though there are no tribal governments located in the Alamo Area MPO study area, the MPO will actively seek to keep tribal governments informed of major decisions affecting the region. The MPO will continue to communicate with Native American Indian tribal leaders on an ongoing basis to identify issues of common concern.

Disclaimers

In order to share appropriate requirements with the public related to various laws and regulations, the MPO regularly uses the following disclaimers. Their purpose and use is described below.

Americans with Disabilities Act Statement

The following disclaimer will be included on public meeting notices as appropriate:

MPO meetings will be conducted in accordance with the Americans with Disabilities Act and are accessible to persons with disabilities. Arrangements for special assistance can be made by calling the MPO at (210) 227-8651, or Relay Texas at 1-800-735-2989 at least five (5)

business days in advance. The meeting facilities will also be within a reasonable distance of a bus route in counties where bus service is readily available.

Title VI and Environmental Justice Nondiscrimination Statements

The following disclaimerstatement will be included on public meeting notices as appropriate:

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. To arrange for translation services or assistance due to disability (free of charge), please contact the MPO at aampo@alamoareampo.org or (210) 227-8651 (or Relay Texas at 7-1-1) at least five working days in advance.

The following MPO Title VI and Environmental Justice Nondiscrimination Sstatement will be included on all public documentsin informational items and collateral materials as appropriate:

The Alamo Area Metropolitan Planning Organization (MPO), as a recipient of Federal funding and under Title VI of the Civil Rights Act and related statutes, ensures that no person shall on the grounds of race, religion, color, national origin, sex, age or disability be excluded from participation in, denied benefits of, or otherwise discriminated against by any MPO program or activity. For complaints, questions or concerns about civil rights or discrimination, please contact the MPO's Public Information Officer/ADA Coordinator/Title VI Liaison, at (210) 227-8651 or aampo@alamoareampo.org.

Report Language

The following language shall be included in all reports published by the MPO:

Prepared in cooperation with the Texas Department of Transportation and the U.S. Department of Transportation, Federal Highway Administration, and Federal Transit Administration.

This language shall be displayed on the interior front cover page in a place of prominence in accordance with the contract between TxDOT and the Alamo Area MPO.

Federal Transit Administration Section 5307 Language

For newspaper ads in support of the development of the Transportation Improvement Program, by agreement with the transit provider, the language shown below must be included in the ad text itself:

The TIP development process is being used to satisfy the public hearing requirements of FTA's Section 5307 program and this notice and associated review period will satisfy FTA's Program of Projects requirements.



Target Audiences

The MPO takes great pride in working with people and other agencies. The MPO strongly believes that people should have a say in decisions that impact their lives. MPO staff keeps a contact list updated on a continuous basis. People and groups that the MPO targets are listed below. This list is not exhaustive but is meant to give an understanding of key stakeholder groups.

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Airport operators

Board and committee members

Business and trade organizations

Carpool/vanpool/shuttle program users

City and academic libraries

Civic and public interest groups

Colleges and universityies students, faculty and staff

Community-based associations

Commuters

People with disabilities Disabled populations

Elected local, state and federal officials

Emergency response agencies

Employers

Environmental groups

Faith-based organizations

Federal land management agencies (National Park Service, Natural Resources

Conservation Service)

Freight shippers

Freight transportation service providers

Homeowner, neighborhood and resident associations

Individuals

Local media outlets

Micromobility users (bicycles, scooters, etc.)

Military Bases

Motorcyclists and motorcycle groups

Natural disaster risk reduction agencies

Pedestrians

Private providers of transportation (including intercity bus operators, employer-based commuting programs, rideshare and bikeshare providers, etc..)organizations and employees

Providers of freight transportation services

Public agencies and staff

Public at large (to be replaced by "Individuals" to match 23 CFR Section 450.316)

Target Audiences

Public health organizations

Public ports

Public transportation providers

Public transportation users

Rideshare users (Uber, Lyft, etc)

School districts

Social service organizations

Tourism industry

Traditionally underserved populations (described in greater detail in the following section)

Transportation advocates

Tribal governments

Users of micromobility (bicycles, scooters etc.)

Users of pedestrian walkways

Users of ridesharing services such as Uber and Lyft

Workforce development organizations and programs

Diversity and Inclusiveness

The MPO commits to engage identifies traditionally underserved groups to help meet our commitment to public participation. These groups include low-income and minority populations. Federal laws protect additional groups. Protected groups are listed here.

Protected Categories

Both Title VI of the Civil Rights Act of 1964 (Title VI) and Executive Order 12898 (EO 12898) on Environmental Justice (EO 12898) are specific in the description of the populations they protect. Title VI prohibits discrimination based on race, color and national origin. EO 12898 protects minority and low-income populations. Discrimination against persons based on gender, age, and disability are addressed by other nondiscrimination statutes. Collectively, these populations are often referred to as "traditionally underserved" in the transportation planning process.

Minority

Persons considered minorities are identified by the U.S. Census as people of African, Hispanic, Asian, American Indian, or Alaskan Native origin. Executive Order 12898 and the DOT and FHWA Orders on Environmental Justice consider minority persons as persons belonging to any of the following groups:

- **Black** a person having origins in any of the black racial groups of Africa
- Hispanic a person of Mexican, Puerto Rican, Cuban, Central or South American, or other Spanish culture or origin, regardless of race
- Asian a person having origins in the Far East, Southeast Asia, or the Indian subcontinent

 American Indian and Alaskan Native — a person having origins in North America and who maintains cultural identification through tribal affiliation or community recognition

Low Income

A person whose household income (or in the case of a community or group, whose median household income) is at or below the U.S. Department of Health and Human Services poverty guidelines. The national poverty guidelines are issued annually by the Department of Health and Human Services and are available at http://aspe.hhs.gov/poverty/poverty.shtml.

ElderlyOlder Adults

Any persons over the age of 65

People with Disabilities

Under the Americans with Disabilities Act of 1990, a qualified individual with a disability is a person that 1) has a physical or mental impairment that substantially limits one or more major life activities; 2) has a record of such an impairment; or 3) is regarded as having such an impairment.

Limited English Proficiency

People who do not speak English as their primary language and have a limited ability to read, speak, write, or understand English may be considered limited English proficient

Additional Categories

Additionally, MPO includes low-literacy populations and households without personal transportation as traditionally underserved populations, although they are not protected by either a federal act or an executive order.

Low Literacy

People who have difficulty using certain reading, writing, and computational skills considered necessary for functioning in everyday life may be considered to have low literacy. Persons with low literacy are generally defined as having less than fifth-grade reading and comprehension skills.

Zero Car Households

Households without cars or access to one.

Board and Committees

The MPO board and committees provide one of the most regular and consistent ways for public involvement. Following is a list of committees supported by MPO staff. The table below identifies the day of the month, time, and location of their meetings. These meetings may be held in person, online (via a service) or a combination of both.

Committee	Date/Time*	Location*
Technical Advisory	First Friday of the month at	TxDOT District Office
Committee (TAC)	1:30 p.m.	Building 2 Hearing Room
		4615 NW Loop 410
		San Antonio, TX 78229
Bicycle Mobility	Second Wednesday of the	MPO Conference Room B
Advisory Committee	month at 9:00 a.m.	825 South Saint Mary's Street
(BMAC)		San Antonio, TX 78205
Pedestrian Mobility	Third Wednesday of the	MPO Conference Room B at
Advisory Committee	month at 3:30 p.m.	825 South Saint Mary's Street, San
(PMAC)		Antonio, TX 78205
Transportation Policy	Fourth Monday of the	VIA Metro Center Community Room
Board (TPB)	month at 1:30 p.m.	1021 San Pedro
		San Antonio, TX 78212

^{*} Meeting dates and locations are subject to change. The BMAC and PMAC committees hold joint evening meetings several times a year. Some committees choose to cancel meetings in July and December. For the most current information, please visit www.alamoareampo.org/calendar.

MPO meetings are open to all. For special needs or a translator or assistance due to a disability, call 210-227-8651. You can also call Relay Texas at 7-1-1TDD 1-800-735-2989 (Relay Texas). Please call at least five working days before the meeting. Meeting dates, times, and locations may change. You can call 210-227-8651 to confirm the meeting. The table below lists by when the MPO commits to posting information on the website.

Materials	What is available on the web?	When is it posted on the web?
Meeting	Transportation Policy Board	One week prior to the meeting
agendas and packages	www.alamoareampo.org/Committees/TPB/	
	Technical Advisory Committee	
	www.alamoareampo.org/Committees/TAC/	
	Bicycle Mobility Advisory Committee www.alamoareampo.org/Committees/BMAC/	One week prior to the meeting
	Pedestrian Mobility Advisory Committee www.alamoareampo.org/Committees/PMAC/	One week prior to the meeting

Materials	What is available on the web?	When is it posted on the web?
Meeting Information	Board and committee meeting dates and times www.alamoareampo.org/Calendar/	Online calendar is posted and updated throughout the year, along with board/committee web pages. Meeting information pages updated monthly.
Livestreaming	Transportation Policy Board meetings only www.alamoareampo.org/mpolive	Listen or watch the Transportation Policy Board meetings live or in a searchable archive available 24 hours after the event.
News releases	News and media items, published or broadcast www.alamoareampo.org/news/	Timing of the news release varies depending on the news item or event.

Meeting Notices

The Texas Open Meetings Act requires written notice of all meetings. Section 551.041 provides:

A governmental body shall give written notice of the date, hour, place, and subject of each meeting held by the governmental body.

The MPO regularly posts MPO Transportation Policy Board (TPB), Executive Committee, Technical Advisory Committee (TAC), Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC) meetings in the Texas Register, at the Bexar County Courthouse Bulletin Board, and with Comal, and Guadalupe and Kendall Counties. Whether in-person or online, committee meetings follow Open Meetings Act Procedures.

Public Comments

The MPO accepts public comments at every regular meeting of the board and committees.

Comments can be spoken or in writing. Written comments will be accepted until the calendar day before the meeting. Your comments will be read at the meeting.

Public Participation Toolbox

The MPO communicates with the public in a variety of ways. Information shared covers the MPO's programs, projects and studies. MPO information materials display the MPO logo and include contacts. This section describes some of the communication tools the MPO uses.

Philosophy of External Communications

PUBLIC PARTICIPATION

Guiding principles for external communications include:

- Informative: The MPO will provide information. The MPO does not advocate on issues.
- Concise: The MPO will provide clear and concise information.
- Clear: The MPO will use easy to understand text and graphics.
- Engaging: The MPO will hold meetings that are fun, interactive, and meaningful.

The MPO uses the "Spectrum of Public Participation." It was developed by the International Association of Public Participation. The spectrum helps identify when to use tools in the process groups define the public's role in any public participation process. The public's impact on decision making increases from left to right.

IAP2's Public Participation Spectrum

	Inform	Consult	Involve	Collaborate	Empower
GOAL	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.	To obtain public feedback on analysis, alternatives and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.	To place final decision making in the hands of the public.

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PROMISE TO THE PUBLIC	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.
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The table shows different communication tools. The last column shows the level of participation. It corresponds to the Spectrum of Participation. Some strategies, such as outreach tools, are solely informational. Others can include multiple points on the spectrum.

Meetings /Speaking Engagements					
Туре	Description	Level of Participation			
Public Meetings	An organized large-group meeting usually used to make a presentation and give the public an opportunity to ask questions and give comments. Public meetings are open to the public at large. They are set up to be welcoming and as receptive as possible to ideas and opinions. This format allows for greater interaction between technical staff and the public.	Inform Consult Involve Collaborate			
Project Workshops/Open- Houses	This type of public meeting is open and more informal. Team members interact with the public on a one-on-one basis. Short presentations may be given at these meetings. They will be followed by small group exercises or exhibits that people can visit on their own.	Inform Consult Involve Collaborate			
Public Hearings	Formal meetings with scheduled presentations offered. Typically, members of the public individually state opinions/positions that are recorded without an immediate response. Instead, comments are collected and responded to after the hearing through a formal comment response process.	Inform Consult			
Speakers Bureau	MPO staff actively looks for opportunities to present to the community on a variety of topics including MPO 101, air quality, active transportation, walkability, bicycle safety, and travel demand management. Staff	Inform Consult			

Meetings /Speaking Engagements				
Туре	Description	Level of Participation		
	is trained to deliver presentations and answer associated questions prior to going out into the community.	Involve		
Pop-Up Outreach	Pop-up MPO staff will conduct pop-up outreach in busy locations to inform, consult, and involve the community.	Inform		
	This outreach method has been used effectively for Bike to Work Day and the MPO's annual Fiesta Medal	Consult		
	Outreach Campaign.	Involve		
MPO Exhibit Tables	MPO staff attend other agency events and staff tables or booths. These include activities, maps, charts and	Inform		
	informational brochures. Exhibit tables may also be used at malls or other public venues.	Consult		
Small Group Meetings	During projects such as planning studies, meetings are held with small groups that have an interest in the	Inform		
3	project. Meetings could be with homeowners or neighborhood associations, civic groups, special interest	Consult		
	groups, or other groups of affected or interested parties.	Involve		
Partner Agency Meetings	MPO staff attends and participates in as many transportation partner public participation activities as	Inform		
Meenings	is feasible to enhance public consideration of transportation issues, plans, and programs and to	Consult		
	reduce redundancies and costs.	Involve		
		Collaborate		

Online/Electronic Tools				
Туре	Description	Level of Participation		
MPO Website	The website was established in 1998 with basic information about the MPO process, members, meeting times and contact information. The site has been expanded to include information about specific projects undertaken by the MPO. Bicycle, pedestrian and trails information and event schedules are also included. Work products such as the UPWP, TIP and MTP are	Inform		

Online/Electronic Tools						
Туре	Description	Level of Participation				
	available from the website. The site provides many links to other transportation related sites from the local to national level. The site is continually maintained and updated by MPO staff and is used to promote regular and special meetings, planning studies, bicycle and pedestrian events, publications and work products.					
FastTrack E- Newsletter	The MPO publishes an electronic newsletter on a biweekly basis and distributes it according to the database e-mail list. Citizens are added to the distribution list at their own request. Opportunities to be added to the list occur during public meetings hosted by the MPO, during public events attended by the MPO, on the MPO website, and when citizens contact MPO staff. Each issue of the newsletter includes staff contact information, upcoming meeting schedules, the MPO website address, project highlights, and current planning project status reports. Information regarding significant transportation issues, MPO awards, and other one-time activities are also included.	Inform Consult				
Social Media	The MPO will utilize appropriate social media avenues to post pertinent information and notices on a frequent basis. This also provides another opportunity for the public to provide public input to the MPO's on-going planning process.	Inform Consult Involve				
Project-specific Web Sites	For individual projects, project-specific websites may be used. These sites are used when project information is too extensive to be included on the MPO site. Project websites can contain study area maps, meeting announcements, descriptions of alternatives, comment forms, user surveys and project team contact information. Links to project sites are provided from the MPO site.	Inform Consult Involve				
Crowdsourcing	The MPO will utilize different online tools to solicit input, ideas, and suggestions from the public. This could be in the form of comments on a map or submitted via an online form.	Inform Consult				

Online/Electronic 1 Type	Description	Level of Participation
Virtual public meetings	The MPO will provide online participation opportunities as appropriate. Virtual public meetings will include the same information provided at in-person public meetings and will be advertised at the same time as in-person opportunities. Further, virtual public meetings will typically be up for a period of at least two weeks and the beginning and end dates for the virtual public meeting will be included in the meeting notice. Depending on circumstances related to public health, some or all of the MPO's public meetings related to planning studies, the Transportation Improvement Program, Metropolitan Transportation Plan and/or Transportation Conformity document, may be held virtually in lieu of in-person meetings.	Inform Consult Involve
Online meetings	Meetings of MPO committees that occur online and follow Open Meetings Act procedures. The agenda includes the online link and a toll-free phone number. The meeting is audible to the public and allows for two-way communication. An audio recording of the webinar-hosted meeting is made available on the committee's MPO webpage.	Inform Consult
Live webinars	Meetings that occur online and/or livestreamed. These meetings combine telephone and video technology to allow people to see each other and view information online using web-based technology.	Inform Consult Involve Collaborate
Online surveys	Qualitative surveys conducted online and disseminated via email and social media. Respondents self-select whether or not to respond.	Inform Consult Involve

Public Notice Delivery Tools					
Туре	Description	Level of			
		Participation			

US Postal Service	Traditional mail service is used for formal public hearing notices, as well as to publicize public meetings/workshops.	Inform
Email	Email blasts are used in addition to traditional mailing to stakeholders and community members. Recipients have previously opted in to communications by providing their email addresses.	Inform
Phone	The MPO regularly contacts members of the public and potential meeting participants via telephone to notify them of upcoming meetings and events.	Inform
Flyer/Notice Distribution	Meeting notices are posted in high-traffic gathering places, including but not limited to: schools, parks, libraries, community centers, and other such gathering places. This method of communication is especially helpful in environmental justice areas.	Inform
Transit	Meeting flyers and related collateral material may also be available on buses, notifying riders of upcoming meetings.	Inform

Print and Broadcast I	Print and Broadcast Media Tools							
Туре	Description	Level of Participation						
Display Ads	These ads are used to promote meetings or activities that are not regularly scheduled such as corridor or subarea workshops, project specific meetings, open houses, public meetings, or public hearings. They are published in local/regional newspapers and/or through social and digital media sites that provide the best coverage at an economical price.	Inform						
Social Media Ads	Social media advertising is a way to target audiences on specific networks through demographic information. The MPO uses social media ads to targeted stakeholders with messages that appear in their feeds.	Inform						
Press Releases	Formal press releases are sent to local media (newspaper, TV and radio) to announce upcoming meetings and activities and to provide information on specific issues being considered by MPO committees.	Inform						

Print and Broadcast Media Tools						
Туре	Description	Level of Participation				
TV and Radio Public Affairs Shows	MPO staff will solicit radio and talk show appearances to provide information or to promote events and topics as appropriate.	Inform				
Video and Audio Public Service Announcements	MPO staff will produce audio and video public service announcements for selected events and distribute them to the appropriate metro area radio, TV and cable stations.	Inform				

Multimedia Tools						
Туре	Description	Level of Participation				
Project Newsletters	For individual projects, such as corridor or subarea studies, that are typically performed using consulting services, newsletters are often used to address specific project issues. These newsletters are mailed to targeted residents, businesses and property owners in the area affected by a particular study. Information regarding upcoming project meetings, alternatives being proposed in the area, and other project news is reported in these newsletters.	Inform				
Other Newsletters	When project-specific newsletters are not used, articles may be prepared for publication in other newsletters produced by municipalities, homeowner associations, church groups, civic groups, or others that may have an interest in the project. These articles are subject to the publication dates and space restrictions of publishers.	Inform				
Videos	The MPO produces brief videos focused on topics of interest several times per month. These are shared on social media, through the MPO's e-Newsletter and/or on the MPO website.	Inform				
Flyers, Posters, Fact Sheets and Rack Cards	To provide summary information regarding MPO policy, programs and projects, flyers, posters, fact sheets and rack cards may be distributed at public meetings, posted on the MPO web site, and displayed in public places such as libraries and community centers.	Inform				

Туре	Description	Level of Participation	
	Individuals and special interest groups can also request these items directly from the MPO staff office.		
Shareable content	The MPO creates shareable information for social media to support MPO meetings, programs, and initiatives. The type of content can vary from shareable graphics sized for different social media platforms, infographics, videos, and sample posts. This content is shared to other public information officers at their monthly meetingvia email and social media, as part of media kits, and with partner organizations.	Inform	
Bus Placards	The MPO will use advertising space in VIA buses whenever possible as provided by VIA Metropolitan Transit for various MPO events.	Inform	
Banners	The MPO will consider using banner advertising such as physical street banners and internet page banners as appropriate for MPO events and activities.	Inform	

Public Participation Procedures

The MPO generates major planning documents that require public input and community consensus. As a result, they are made available for public comment using various outreach strategies. Members of the public can view all of the required documents, and any amendments, on the MPO website at www.alamoareampo.org or call 210-230-6929227-8651 to receive a copy. Following is a list of the major planning documents produced by the MPO.

- Metropolitan Transportation Plan, or long-range plan
- Transportation Improvement Program, or short-range plan
- Unified Planning Work Program
- Public Participation Plan
- Performance Measures Report
- Transportation Conformity Document

The Transportation Policy Board has set different approval processes depending on the item agendized for action. The two-step approval process is for new TIP, MTP and Transportation Conformity documents, as well as amendments to the TIP and MTP. The two-step process means

that items will be presented to the Transportation Policy Board one month with action scheduled for the following month, allowing for a minimum public comment period of 30 days.

The MPO also has a process for an expedited, or one-step process, for the adoption of the <u>Transportation Conformity document</u>, a new <u>TIP and MTP</u>, in addition to <u>TIP and MTP</u> amendments that allows the board to hear the item presented and take action within one meeting.

Other items such as amendments to the Unified Planning Work Program, consultant contract awards and resolutions of support, as examples, are acted upon by the Transportation Policy Board in a one-step approval process.

Below, please find a description of the two-step and expedited one-step processes. For more information on these processes, please reference Policy 3. The following page identifies the planning steps required for each planning document produced by the MPO along with the minimum outreach strategies recommended for each. Whenever possible, the MPO will strive to go beyond the minimum outreach strategies.

Two-Step Approval Process

- 1. Present, for informational purposes, the Proposed Action to the Technical Advisory Committee/Transportation Policy Board in month one
- 2. Present, for Action, to the Technical Advisory Committee/Transportation Policy Board in month two

Expedited One-Step Approval Process (for TIP and MTP Amendments only)

- Transportation Policy Board hears a presentation and takes action at one meeting as opposed to two board meetings
- Reserved for items requiring quick action due to impending federal or state requirements or deadlines (or for other reasons deemed in the community's best interest)
- Requires a 75% vote by the Transportation Policy Board to enter into a time certain public hearing and the Board will solicit input into the <u>adoption or</u> amendment(s) prior to taking action

	Two-Step Approval Process	One-Step Approval Process	Expedited One Step Process w/ 75% Board Vote for public hearing	Partner Agency Coordination	News release	Newspaper Ads	Social media	E-newsletter	Public Meeting	Neighborhood presentations
TIP/MTP Development Process & Adoption of the TIP/MTP	*		*	*	*	*	*	*	*	*

Routine amendments to the TIP/MTP occurring between annual updates	*		*	*						
Transportation Conformity	*		*	*	*	*	*	*	*	
Adoption of the Unified Planning Work Program	*		*	*						
Amendments to the Unified Planning Work Program		*		*						
Public Participation Plan	*			*			*	*		
Consultant Contract Award		*		*						
Performance Measures and Targets	*			*						

Monitoring and Evaluation

MPO staff reviews Ithis PPP will be reviewed and adopted, with revisions if necessary, at least every three (3) years to ensure that strategies for public involvement are meeting community vision and the goals of this plan.

MPO staff evaluates and may adjust its public participation activities during and after each plan development or campaign. Staff track tThe following performance measures. Information comes from meeting sign-in sheets, surveys, public comments received and website and social media data, will be recorded by staff on a continuous basis to monitor and evaluate the effectiveness of participation strategies. Where appropriate, the Deputy Director and the <u>Transportation Planning</u> Public Involvement Program Manager will set yearly targets. Adjustments to strategies will be made as needed to meet the public involvement plan goals.

Goals Addressed	Public Involvement Tool	Evaluation Method
Goals 1, 2, 3, 4, and 5	Public Participation Plan	To be reviewed every three
		years
Goal 2	MPO Website	Number of New Visitors
		Number of Returning Visitors
		Page Views

Goals Addressed	Public Involvement Tool	Evaluation Method
		Sessions
		Unique visitors
Goal 2	FastTrack E-Newsletter	Number of Subscribers Contacts
		Number of Emails Accepted
		Unique /Total Opens views
		Unique clicks
Goals 1, 2, and 3	Public Meetings (in person and	Total attendees
	virtual), Open Houses, Workshops,	Geographic distribution of
	Pop-up outreach, MPO exhibit tables	meeting attendees
	and Public Hearings	Geographic distribution of
		comments
		Nature of cComments Cards
		and meeting evaluations
		received
Goals 1, 2, and 3	Online Public Meetings	Number of Participants
Goals 1, 2, and 3	Newspaper Advertisements	Sign-in sheets – "How did you
		hear about this meeting?"
Goals 1, 2, and 3	Direct Mailings	Distribution
Goals 1, 2, and 3	Press Releases	Press mentions
Goals 1, 2, and 3	Surveys	Number of responses
		Familiarity with MPO
Goals 1, 2, and 3	Facebook	Followers
		Engaged Users
		Total Daily Reach
		Total Daily Impressions
		Total Daily 30+ sec views
		Post reach
		Post engagement
		Engagement rate
Goals 1, 2, and 3	Twitter	Followers
		<u>Tweet</u> impressions
		Tweet engagement
		Engagement rate
		Retweets
		Likes
		Profile Visits
		Mentions
Goal 2	Instagram	Followers
		Post reach
		Post engagement
		Engagement rate
		Comments
		Likes

Goals Addressed	Public Involvement Tool	Evaluation Method
Goal 2	YouTube	Subscribers
		Watch time
Goals 1, 2, and 3	WebstreamingLivestreaming	Number of people watching
		Watch time
Goal 5	Attend Partner Agency Events	Number of Events

In addition to the measures listed above, the MPO will provide meeting evaluation forms at public meetings, workshops, and hearings to collect qualitative feedback from participants that can be used to improve meeting processes for future events.

Revisions and Amendments

This Public Participation Plan reflects the current policies of the Alamo Area MPO. At a minimum, these policies will be reviewed, revised if necessary and adopted every three (3) years.

Administrative amendments to the PPP include changes to the public involvement tools and strategies, revision of references to applicable regulations, misspellings, omissions or typographical errors. Staff performs these updates, with no notification required.

Amendments to the Participation Plan include any other changes that do not fit the administrative definition above. A two-step process and 45 days of public comment are required before adoption. If the document changes significantly due to public comments, an additional 45-day comment period is required.

Development of a new Public Participation Plan follows a two-step process and requires a 45-day comment period.

Policies Regarding Electronic Communications

Social Media

The MPO recognizes the value in reaching out to the public on social media platforms such as Facebook, Twitter, Instagram, YouTube, and Nextdoor. The MPO uses these tools to communicate information to the public. They are also a convenient option for the public to communicate comments and questions directly to MPO staff. Following is the MPO's official social media policy:

Comments on the MPO's social media sites do not necessarily reflect the opinions and position of the MPO, its individual board members, administrators, officers, or employees. Further, the MPO reserves the right to remove or hide a comment that is in violation of the MPO's policy without prior notification. The MPO does not endorse any content, viewpoint, product, or service linked from its social media sites and shall not be held liable for any losses caused by reliance on the accuracy, reliability, or timeliness of shared information. In addition to information provided by the MPO, the MPO's social media sites may contain comments and opinions from unrelated third parties which are being provided as a convenience to the public and for informational purposes only. These comments or opinions

do not constitute an endorsement or an approval by the MPO of any of the views or comments posted on the MPO's social media platforms. More importantly, comments received and exchange via the MPO's social media platforms do not count as official comments during a published comment period. MPO staff will make every effort to communicate the appropriate channels to submit comments, which typically include inperson, mail, fax, email, or through the organization's online virtual public meetings.

The MPO's social media sites serve as a limited public forum and all content published is subject to monitoring. In the same manner as a public forum, user-generated posts should be suitable in terms of time, manner and place. The MPO reserves the right to publish any posting, or to later remove it based on the following guidelines. Third party comments will be rejected or removed (if possible) when the content:

- Is off-subject or out of context
- Contains obscenity or material that appeals to the prurient interest
- Contains personal identifying information or sensitive personal information
- O Contains offensive terms that target protected classes
- o Is threatening, harassing, defamatory or discriminatory
- Contains any copyrighted material owned by a third party
- O Circumvents Public Records and Open Meetings Laws
- o Incites or promotes violence or illegal activities
- Contains information that reasonably could compromise individual or public safety
- O Advertises or promotes a commercial product or service, or any entity or individual

MPO social media sites <u>contain communications that</u> are subject to applicable public records laws. Any content maintained in a social media format related to MPO business, including communication posted by the Agency and communication received from citizens, is a public record. <u>Records are maintained following Texas' adopted records retention schedule.</u>

Section 508 Compliant Website

The AAMPO is committed to making its information and communication technologies accessible to individuals with disabilities by meeting or exceeding the requirements of Section 508 of the Rehabilitation Act. Section 508 is a federal law that requires agencies to provide individuals with disabilities access to electronic and information technology and data comparable to those who do not have disabilities. To meet this commitment, we will conduct twice yearly scans to detect non-conformance issues with Section 508 standards and W3C Web Content Accessibility Guidelines (WCAG) 2.1, Level AA. If you have ideas or comments to help us improve the accessibility and usability of our website, or would like to file a 508 complaint, please contact the MPO's Public Information Officer / Title VI Liaison at (210) 227-8651 or aampo@alamoareampo.org. If applicable, please include the web address or URL and specific problems you encountered.

The MPO is committed to ensuring that information posted on an MPO-sponsored website is accessible for all people regardless of ability or access method. Additionally, the MPO will conduct two compliance scans yearly, one in July and one in January, to detect Section 508 violations. Given that the MPO's website was developed and updated in-house, violations will be

corrected to the best of our ability. Upon request, all information contained on any MPO-sponsored website can be made available in an alternative format by contacting [Name and Title pending], at (210) 227-8651.

The MPO's websites make use of industry-standard techniques and preferred practices to provide the highest possible level of ADA website accessibility for our users. These include, but are not limited to, the characteristics of usability for screen reader users, keyboard-only users, users with low/impaired vision, users who are deaf and users who are color blind.

Known Accessibility Challenges

- The MPO is committed to assessing, prioritizing, and updating MPO websites found to be non-ADA compliant. At any point in time, we are in varying stages of progress toward our accessibility goal.
- Some of our content is in PDF format only. We are working on a process to ensure all PDFs are accessible.
- Due to current technology constraints, there are some instances where we are unable to provide information in an accessible format (e.g. mapping information).

Relevant Documents

Sample Outreach Checklist Sample Checklist for Planning an Accessible Meeting Environmental Justice Plan Limited English Proficiency Plan Social Media Plan

Revised: August 26, 2019 October 26, 2020

October 26, 2020

7. Discussion and Appropriate Action on MPO FY 2020 Staff Updates

Purpose

The purpose of this agenda item is to receive presentations from MPO staff on updates in four program areas.

Issue

While 2020 has been an unusual year, MPO staff have continued their work in all areas of the federal transportation planning process.

MPO staff will provide the annual updates on four major program areas:

- a. Public Involvement
- b. Active Transportation Program
- c. Alamo Commutes Program
- d. Freight Planning

The presentation is attached for your information.

Action Requested

For information only. No action is being requested.

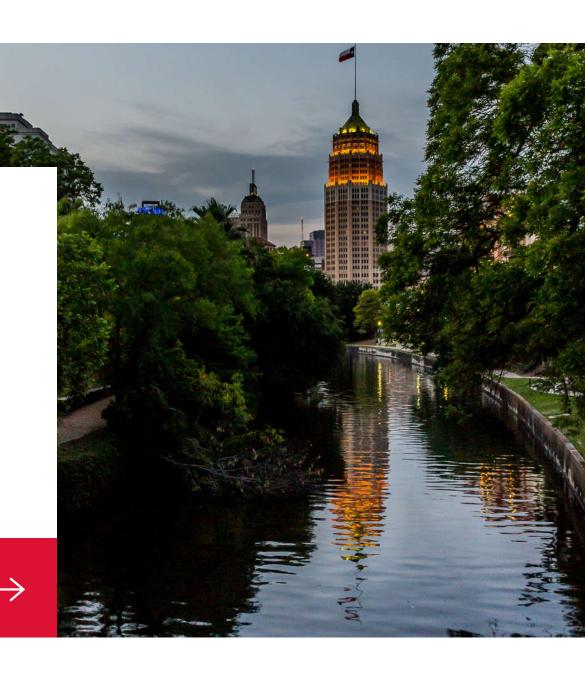


AAMPO Staff Updates

Planning area FY 2020 recaps and FY 2021 outlook:

- a) Public Involvement
- b) Active Transportation Program
- c) Alamo Commutes
- d) Freight

TPB | OCTOBER 26, 2020



Public Involvement

The Alamo Area MPO appreciates and values your participation in our transportation planning process.



TIP public meetings



Virtual campaigns



Expanding our outreach to Spanish speakers



Puerto Rico Family Fun Day



New Braunfels Hispanic Heritage event



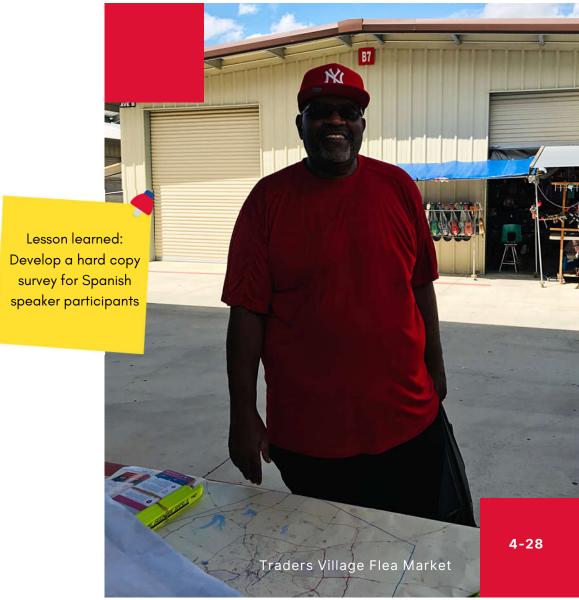
Coffee & Conversations with CW Viagran

3-28



Neighborhood Association (NA) meetings: in-person and virtual





Engaging our Spanish-speaking community

- Partnered with YWCA & Mexican Consulate
- Presented at three Ferias de Salud held at religious centers
- Continued partnership with Avenida Guadalupe
- Presented to WIC office staff
- New MPO Loteria and Spanish Newsletter



Engaging our Spanish-speaking community



than 75% of Feria de Salud attendees spoke Spanish only.

Mexican Consulate







Ferias de Salud

07-28

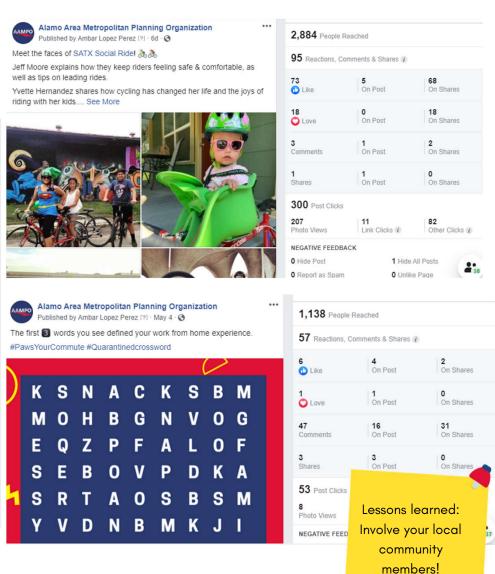
The 'New Normal'

- "Paws Your Commute Challenge"
- Virtual Bike Month
- Local community participation
- Bike There Challenge& Scavenger Hunt

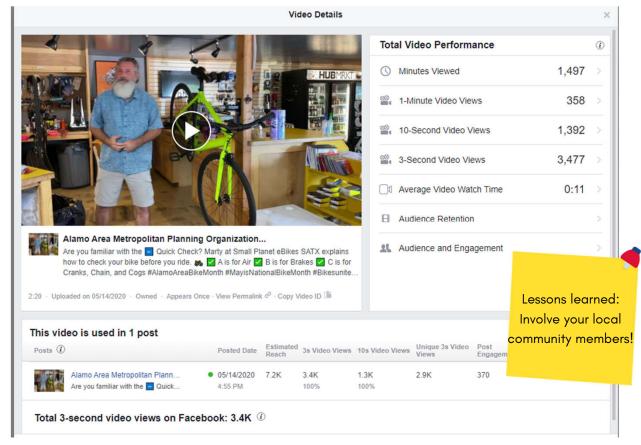




Alamo Area Metropolitan Planning Organization
Published by Ambar Lopez Perez [?] - June 1 - 🚱



The 'New Normal': Virtual Bike Month







Alamo Area Metropolitan Planning Organization...

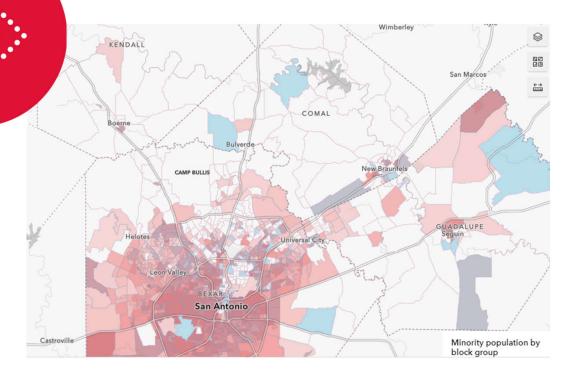
O: What's the hardest part about learning to ride a bike? A: The concrete. As Carl from Ghisalio Cycling Initiative explains, it's really important to wear a helmet while bicycling because it protects your head – and all of the jokes and memories that it holds. Watch a...





Moving Forward

- Transportation Equity map with updated EJ Areas
- Incorporate EJ into our technical scoring process of the Call for Projects
- Expand our Spanish-speaking audience outreach to all our region
- Execute a non-digital plan to increase inclusivity of our public input during the call for projects



AMBAR PEREZ

Bilingual Public Involvement Specialist



🔀 perez@alamoareampo.org

210-230-6902

10-28

Active Transportation

In support of a multi-modal transportation system, the Alamo Area Metropolitan Planning Organization (MPO) has developed the Active Transportation Program. The program recognizes the need to plan for everyone and all modes of travel, whether young or old, motorist or bicyclist, walker or wheelchair user or transit rider. Goals of our Active Transportation Program are to:



Serve as a two-way communication forum between the community, the MPO and its transportation partners, Greater Bexar County Council of Cities, other municipalities and local residents.



Educate residents and public officials on the advantages of walking and bicycling as viable modes of transportation.



Help the community identify infrastructure improvements that will encourage walking and cycling.

Active Transportation Events

- Walk to School Day 2019
- Bike Rodeos
 - Copperfield Elementary (Converse)
 - Carl Schurz Elementary (New Braunfels)
 - Indian Springs Elementary (North Bexar Co.)
 - Oak Crest Elementary (East Bexar Co.)
- · Freiheit Elementary Bike Club
- Street Skills Classes
- Downtown New Braunfels Walkable Community Workshop











Planning during the COVID-19 pandemic

- Rise in active transportation use during pandemic!
- Share the Streets Initiative (San Antonio's version of open streets during COVID-19)
- Joint online BMAC/PMAC meetings
- Shift from in-person to virtual May Bike Month events. Continued in September with the Bike There Challenge

Planning with local organizations

Community and local active transportation organization collaboration has remained a strong point for the Active Transportation Program (ATP), even throughout the COVID-19 pandemic.

Local groups that the ATP has collaborated with this past year:

- ActivateSA
- AIA Shade Equity
- Bike San Antonio
- ConnectSA
- CycloVIVA!
- SA Tomorrow
- Safe Kids San Antonio

- San Antonio Mayor's Fitness Council
- · Share the Streets Initiative
- Texas Pedestrian Safety Coalition
- Texas Trails and Active Transportation Conference
- Traffic Jam Coalition
- Vision Zero











Looking forward in FY 2021

- Online Walk & Bike Night
 - First one will be on October 21st!
- Bike to Work Day 2021
- Street Skills Classes (online)
- Continued community collaboration

COMMUTES

Rethink your commute.

WHO WE ARE

Alamo Commutes is a program of the Alamo Area Metropolitan Planning Organization that provides commuters the information, tools and resources they need to make smart commuting choices.

WHAT WE DO

Our personalized consultations help commuters and employers make smart transportation choices.

Commuters benefit from our free ridematching and rewards app, as well as an Emergency Ride Home.

Employers receive hands-on support in creating a commute-friendly workplace.



16-28

Public Outreach

The foundation of our public engagement approach are personalized commute consultations. This is supplemented with traditional public outreach via paid and earned media, cross-promotion and leveraging our existing communication channels.





Whether you're still working from home or you've returned to work, we hope that you're staying safe. We have some exciting news in this newsletter:

• Take our brief COVID-19 survey on how your commute

We introduced a quarterly newsletter announcing new rewards and challenges.

Meet the Faces of SATX Social Ride





Every Tuesday night, lucky spectators in downtown San Antonio can witness an incredible phenomenon - a band of more than 200 cyclists rolling through the street, music blasting, lights bright, with the occasional

Prior to the pandemic, the city's largest bike group - SATX Social Ride - provided safe, comfortable, and fun group rides for more than 200 cyclists every week. Today, SATX Social Ride encourages bicyclists to stay active and outdoors, engage in small group rides while following safety precautions, and support local

Our new bi-monthly blog posts feature unique voices and commuting tips.

COVID-19 Commute Survey

Take our 5-minute survey on how your travel to work has been impacted by the COVID-19 pandemic.

Note:

Your responses are confidential and will be shared with our

Our first survey inquired about users COVID-19 commute habits and how they'll change.

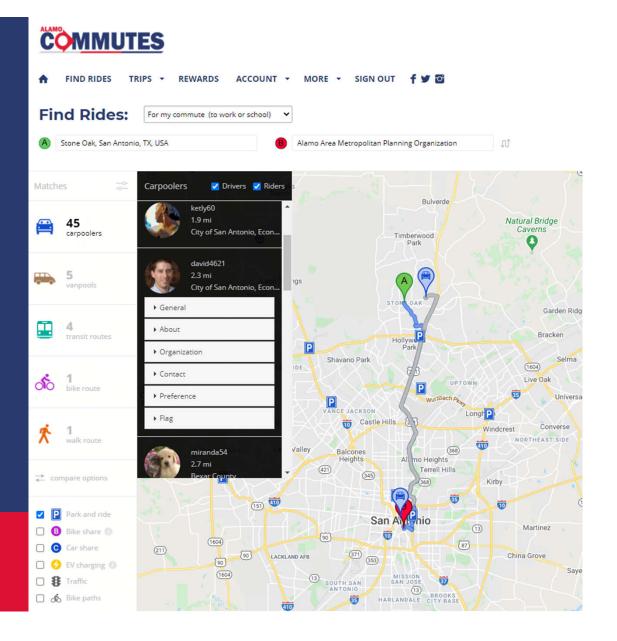




COMMUTE CONSULTATIONS

Commuters can request a consultation via the **CARPOOL Hotline**, **email**, **social media**, **and at in-person events**.

Since January 2019, Alamo Commutes has conducted **30 commute consultations** via phone, email and social media. We've also presented at or staffed booths at **29 public and employer events.**



Alamo Commutes Platform

NEW FEATURES

Our software provider has introduced a new web-based trip planner, expanded rewards, trip recording options, third-party app syncing, and Uber/ERH integration.

STATISTICS

- 151 new members
- 13,736 total members
- 112,528 recorded trips
- 2.5 million reduced VMT
- 1,165 tons reduced CO2
- 197 parking spots saved per weekday

COMMUTER CHALLENGES

We've conducted three mode-oriented Commuter Challenges in the past year, improving user participation and increasing recorded trips.

Commuter Perspectives

Challenge winners were surveyed and provided their feedback on the Alamo Commutes app and website:

- "I enjoy the points I earn and ease of documenting trips."
- "I like the 'Me' page that shows gas saved and miles not driven."
- "It's easy to access commute trips and rewards on the website."
- "I like the Alamo commutes app because the app provides small incentives to continue commuting by bike."
- "The rewards are really good and they can be used all over town!"





19-28

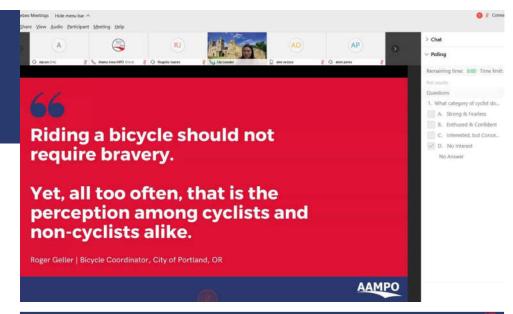
Employer Services

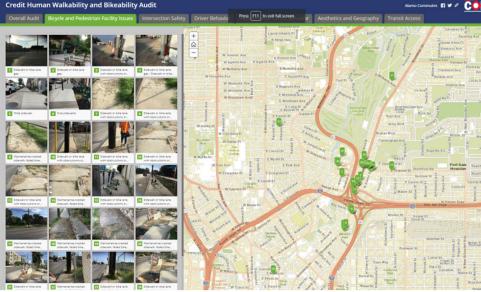
CHAMPIONS

Alamo Commutes completed an Employer Action Plan for Overland Partners
Architects, including employee surveys, multimodal mapping, walkability and bikeability audits, as well as workplace recommendations. Our partnerships with CPS Energy and UTSA are on-hold while employees continue working from home.

OTHER EMPLOYERS

Alamo Commutes has continued to provide support to employers virtually through Telework Guides and Street Skills webinars. We'll maintain our role as employers grapple with the safe return to work.





20-28

Freight

The Alamo Area is a hub for freight traveling to and from important ports of entry in Houston, Corpus Christi, Laredo, and El Paso and across the county. To ensure the safety and mobility of people and goods, AAMPO conducts continuous, collaborative freight planning activities.



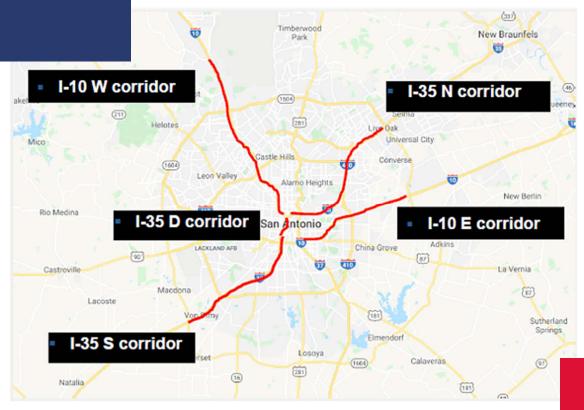




An Amazon package at your doorstep. The gas at your corner store. The produce in your shopping cart. Each of these goods moved through a network of highways, railways, waterways, ports, airports, and/or pipelines on its journey to reach you. In fact, more than 2.6 billion tons of freight is moved in Texas each year. This number is anticipated to increase to nearly 3.8 billion tons by 2040.

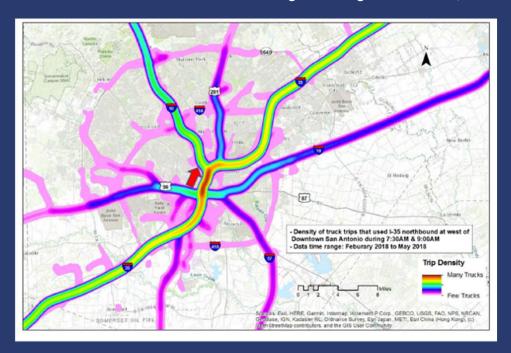
Downtown Truck Routing Study - TTI

- Relieve recurring and non-recurring congestion in IH 10 and IH 35 corridors
- TTI is finalizing memo on regulatory process; currently developing working group of stakeholders along with public outreach plan



Truck Trip Patterns

(for All Trucks Using I-35 Northbound to Across Downtown San Antonio during Morning Peak hours)



Downtown Truck Routing Study - TTI

- INRIX data shows significant traffic from truck through-trips focusing near downtown
- TTI is finalizing memo on regulatory process; currently developing working group of stakeholders along with public outreach plan

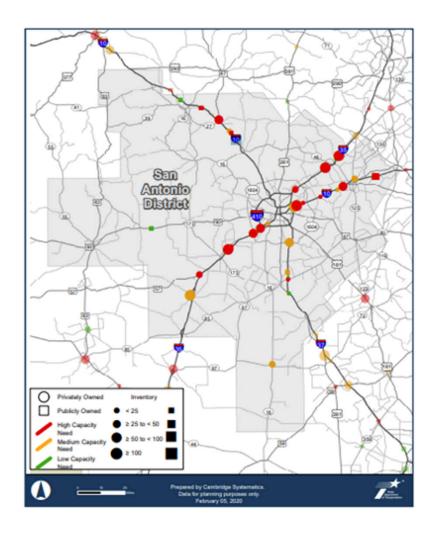
TxDOT Truck Parking Study

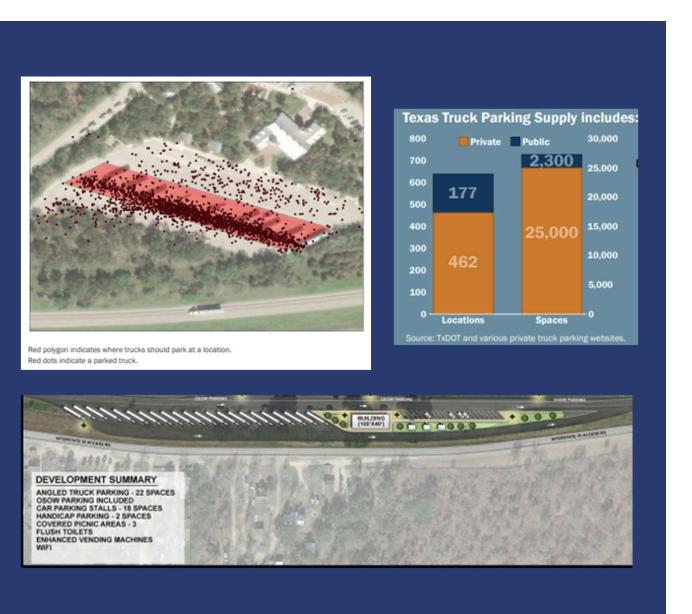
- San Antonio truck parking inventory is in high demand, with demand predicted to increase by 86%
- Shortage causes problems with safety: increased fatigue, unauthorized parking hazards
- Highest need is along IH 10 and IH 35

2018: 2,213 2050: 4,112 Change: 86%

50% of drivers
say they park in
unauthorized places
due to hours-of-service
constraints

23% point to
lack of
overnight parking



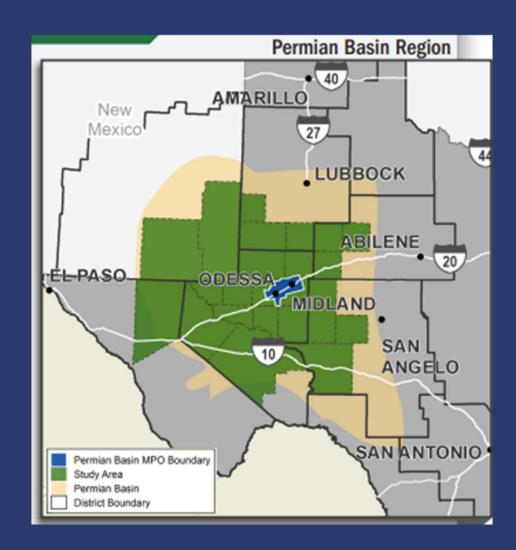


TxDOT Truck Parking Study

- Large portion of available parking (especially in San Antonio) is privately owned
- Major TxDOT strategy is to upgrade existing facilities and build new facilities
- Recommend including truck parking considerations in UTP
- San Antonio identified as needing new parking/ staging facility

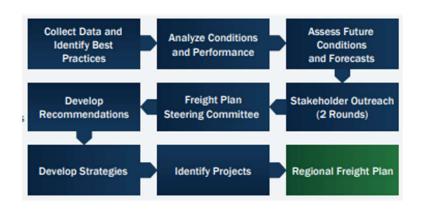
Regional Freight Plan

- Past plans in 1995, 2008
- Basic structure:
 - Freight, truck, rail, demographic inventory/projections
 - analysis of congestion and safety hot spots
 - Alternatives analysis and recommended policies
- 2018 Texas Freight Mobility Plan
- Regional freight plans for Permian Basin and Rio Grande Valley (in progress)



Regional Freight Plan

- Focus: identify freight/trade activity, opportunity, and challenges
- MPO seeking to have updated regional plan and/or prioritized list of projects



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Texas Multimodal Freight Network

Exhibit 6-13:

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Contact details

Connect with us! f









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EMAIL ADDRESS

aampo@alamoareampo.org

8. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on several important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Hosseini)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Jorge)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

Action Requested

For information, discussion and action as necessary.

Air Quality and Regional Planning Efforts in the San Antonio-New Braunfels MSA

San Antonio - New Braunfels MSA Ozone Status

Bexar County is now in violation of the 2015 National Ambient Air Quality Standard (NAAQS) for ozone using 2020 data. Going into October, all regulatory monitors were right at the threshold for compliance, but due to a couple of cool fronts in early October, high ozone levels pushed the three-year average for two of these monitors above 70 parts per billion (ppb): CAMS 23 at Marshall High School and CAMS 58 at Camp Bullis (Table 1).

Table 1: Fourth Highest Eight-Hour Average Ozone Measurements and Three-Year Averages at Regulatory Monitors, 2018-2020*

Monitor Site	Fourth Highest 8	Three-Year		
Worldor Site	2018	2019	2020*	Average*
San Antonio NW C23	72	75	69	72
Camp Bullis C58	73	69	74	72
Calaveras Lake C59	71	63	66	66

^{*} As of October 13, 2020; Ozone data validated through June 2020

Assuming the preliminary data from 2020 holds, Bexar County will likely face a reclassification to moderate nonattainment, unless the 179B Demonstration SIP is approved by the EPA. Moderate nonattainment areas face additional and more stringent federal regulations compared to a marginal classification (Figure 1).

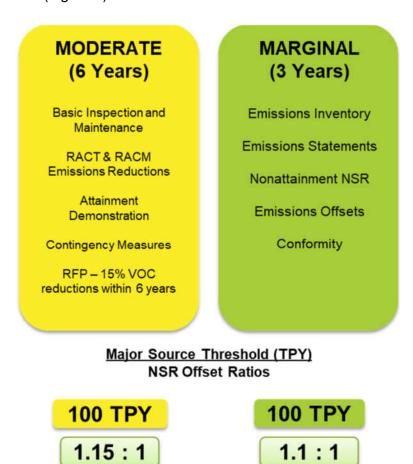


Figure 1: Marginal and Moderate Nonattainment Federal Regulations

The three-year average trend from 2013-2020 at each regulatory monitor is shown in Figure 2. There has been a generally downward trend in the three-year average at each regulatory monitor since 2013.

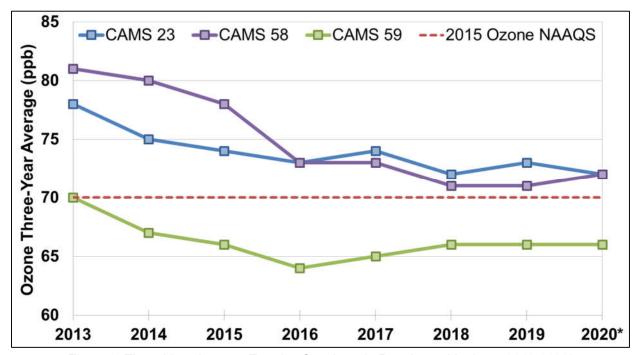


Figure 2: Three-Year Average Trend at San Antonio Regulatory Monitors, 2013-2020*

The 2020 ozone season began on March 1. This will be the last complete year of data that will be used to calculate the design value for the September 24, 2021 attainment deadline, when Bexar County may face a reclassification from marginal to moderate nonattainment. On July 1, TCEQ commissioners voted to approve a 179B Demonstration State Implementation Plan (SIP) revision for Bexar County and send to the U.S. Environmental protection Agency (EPA) for their review. This SIP revision argues that Bexar County would have attained the 2015 ozone standard *but for* international anthropogenic emissions. If the EPA approves this SIP revision, Bexar County would avoid being reclassified as moderate nonattainment after the attainment deadline.

So far this ozone season, there have been 65 moderate ozone days (> 54 ppb) and eight days over 70 ppb at Bexar County regulatory monitors. The four highest 8-hour average ozone concentrations for each regulatory monitor in Bexar County for 2020 are shown in Table 2. Although not all are shown in this table, two days over 70 ppb were reported in April, despite a marked decrease in onroad emissions due to the Stay Home, Work Safe ordinance in response to the COVID-19 pandemic. Four of the eight days over 70 ppb occurred within the first half of October.

Table 2: Four Highest 8-Hour Average Ozone Measurements at Regulatory Monitors, 2020*

Monitor Site	Date	PPB	Date	PPB	Date	PPB	Date	PPB
San Antonio NW C23	10/7/2020	71	8/20/2020	71	10/13/2020	70	4/30/2020	69
Camp Bullis C58	4/30/2020	81	10/6/2020	77	10/13/2020	75	10/7/2020	74
Calaveras Lake C59	8/19/2020	73	8/18/2020	68	10/7/2020	66	4/30/2020	66

^{*} As of October 13, 2020; Ozone data validated through June 2020

So far in 2020, there have been eight Ozone Action Day alerts issued by the TCEQ, although only two have verified. These alerts are issued when air quality is expected to be unhealthy for sensitive groups the following day. AACOG offers to forward these alerts to people who sign up to receive them at http://www.aacog.com/list.aspx. When an area is under an Ozone Action Day alert, it warns people sensitive to pollution (the elderly, children, and those with underlying respiratory conditions, like asthma) to limit their exposure outside. It is also an opportunity for the general public to take measures to reduce their contribution to pollution by reducing energy consumption at home and driving less. Table 3 lists the days for which an alert was issued, whether ozone reached levels unhealthy for sensitive groups that day, and days when ozone levels were unhealthy for sensitive groups but no alert was issued.

Date	Alert?	Peak Ozone	Verified?
4/20/2020	No	72 ppb	No
4/24/2020	Yes	59 ppb	No
4/30/2020	No	81 ppb	No
5/1/2020	Yes	70 ppb	No*
5/18/2020	Yes	70 ppb	No*
6/8/2020	Yes	65 ppb	No
8/3/2020	Yes	63 ppb	No
8/19/2020	No	73 ppb	No
8/20/2020	Yes	71 ppb	Yes
9/30/2020	Yes	59 ppb	No
10/1/2020	No	72 ppb	No
10/6/2020	Yes	77 ppb	Yes
10/7/2020	No	74 ppb	No
10/13/2020	No	75 ppb	No

^{*} There is a chance that ozone levels may have exceeded 70 ppb if an alert had not been issued

Note that on days when an alert was issued, it is possible that without the alert, ozone levels may have exceeded 70 ppb due to the public implementing emission reduction measures described above.

Figure 3 shows the seasonal distribution of elevated ozone days using data from 2010-2019. We are currently winding down the fall peak of ozone season. By November, the historical frequency of days over 70 ppb falls to zero.

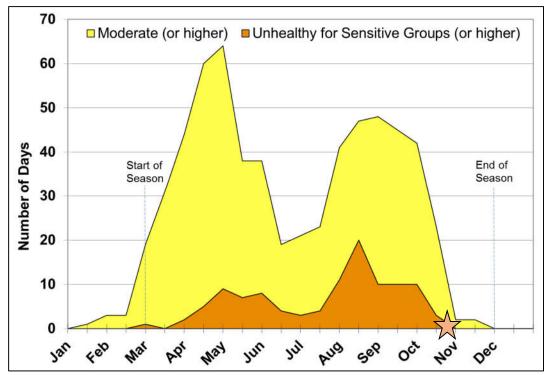


Figure 3: Ozone Exceedances of Selected Thresholds at Regulatory Monitors by Semi-Monthly Period, 2010-2019

Volkswagen Settlement Updates & Other Grant Opportunities

The Texas Commission on Environmental Quality (TCEQ) continues to accept applications for three Texas Volkswagen Environmental Mitigation Program (TxVEMP) grants: one to replace or repower class 7 and 8 refuse vehicles, one to replace or repower class 4-8 local freight and port drayage trucks, and one to purchase level 2 electric vehicle charging equipment. For vehicle replacement projects, up to 80% of the replacement cost will be reimbursed to government applicants, and up to 50% for private sector applicants, depending on the age of the vehicle being replaced. Grants to purchase and install level 2 charging equipment for light-duty zero emission vehicles offers up to \$2,500 for each dual mounted SAE J1772 connector Level 2 charging equipment installed at public places, workplaces, or multi-unit dwellings anywhere in Texas. For more information on these and other active state grants, see Table 4.

Table 4: Funding Incentives Currently Offered at the State Level

Program	Description	Deadline*	
Light Duty Purchase and Lease	Up to \$2,500 for (PH)EVs & H ₂ , \$5,000 for CNG	Jan. 7, 2021	
Incentive Program (LDPLIP)	& Propane; FCFS; statewide	Jan. 1, 2021	
Texas Natural Gas Vehicle Grant	Up to 90% of eligible costs; CTZ** only; FCFS;	Feb. 26, 2021	
Program (TNGVGP)	Gas or Diesel → CNG, LNG, or Propane	Feb. 20, 2021	
Seaport & Rail Yard Emissions	SA Intermodal Facility use > 200 days/year;	Feb. 12, 2021	
Reduction Program (SPRY)	FCFS; up to 80% eligible costs; drayage & cargo	Feb. 12, 2021	
Refuse Vehicle	Up to 80% for governments, 50% for private;	Jan. 27, 2021	
Replacement/Repower (TxVEMP)	FCFS; 1992-2009 model year, GVWR > 26,001	Jan. 21, 2021	
Class 4-8 Freight & Port Drayage	Up to 80% for governments, 50% for private;	Jan. 27, 2021	
Replacement/Repower (TxVEMP)	FCFS; 1992-2009 model year, GVWR > 14,001	Jan. 21, 2021	

Level 2 Charging Equipment	Up to \$2,500 per activity, limit 50 every 3	Sep. 9, 2021
(TxVEMP)	months; statewide; FCFS	3ep. 9, 2021

^{*} Or earlier, depending on availability of funds; Date reflects TCEQ's receipt of application

The TCEQ has announced that its Emissions Reduction Incentive Grants program (ERIG) will open on or after November 12. These will be competitive grants for projects to repower or replace older heavy-duty diesel on-road vehicles, non-road equipment, stationary equipment, marine vessels, and locomotives. This grant round will remain open for 60 days and will be available for vehicles and equipment operating at least 55% of the time in Bexar, Comal, Guadalupe, and Wilson Counties. TCEQ plans to host three informational webinars covering program requirements prior to the grant round opening. Webinars will be free and open to the public. Please RSVP to terp@tceq.texas.gov to receive instructions for joining one or more of the webinars listed below.

- Thursday, November 5th at 9:30 AM CST (Focusing on heavy-duty on-road and non-road equipment in addition to the general presentation.)
- Tuesday, November 10th at 12:30 PM CST (Focusing on marine projects in addition to the general presentation.)
- Thursday, November 12th at 5:30 PM CST (Focusing on locomotive projects in addition to the general presentation.)

Rider 7 Air Quality Planning Update

AACOG received one response to the Request for Proposals (RFP) related to aircraft sampling, which is expected to occur during the fall 2021 ozone season peak. Work on the emission inventory improvements is expected to begin in 2021.

^{**} Clean Transportation Zone (Atascosa, Bexar, Comal, Frio, Guadalupe, Karnes, Medina, McMullen, & Wilson)

October 26, 2020

9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the MPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

10. Adjourn