

Memorandum March 18, 2022

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board **From:** Kevin Webb, Chair and Sid Martinez, Director

Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for **Monday, March 28, 2022 at 1:30 p.m.**

at the VIA Metro Center Community Room located at 1021 San Pedro Avenue, San Antonio, TX 78212.

View the meeting live at www.alamoareampo.org/MPOLive

Individuals attending the AAMPO Transportation Policy Board Meeting are required to follow the Federal requirement for face masks at transit facilities, hubs and properties as well as the observance of social distancing while within the facility.

Room capacity is limited. Requirements are subject to change.

The following agenda items will be discussed and action will be taken as appropriate. Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

Agenda:

- 1. Roll Call
- 2. Director's Report MPO (Martinez)
 - a. Public meetings for the Metropolitan Transportation Plan (*Mobility 2050*), Transportation Improvement Program (TIP 2023-2026), and 2023 Transportation Conformity draft documents are set for Bexar County (April 12), Guadalupe County (April 20), Comal County (April 28) and Kendall County (May 2). Online information

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. To arrange for translation services or assistance due to disability (free of charge), please contact the MPO at aampo@alamoareampo.org or (210) 227-8651 (or Relay Texas at 7-1-1) at least five working days in advance.

Se solicita la participación pública sin distinción de raza, color, nacionalidad de origen, edad, sexo, religión, discapacidad o estado familiar. Para coordinar servicios gratuitos de traducción o asistencia debido a una discapacidad, comuníquese con la MPO por correo electrónico a aampo@alamoareampo.org o llame al 210-227-8651 (o Relay Texas al 7-1-1) con al menos cinco días hábiles de anticipación.

Please provide any written comments on any agenda items at least one day prior to the meeting to the MPO at:

Proporcione comentarios por escrito sobre cualquier tema en la agenda al menos un día antes de la reunión pública a la MPO en:

- and comment submittal will be available throughout the public comment period, April 10, 2022 May 15, 2022.
- b. AAMPO's annual audit was conducted from March 14 to March 25, 2022. The audit report is scheduled for action at the April board meeting.
- c. The AAMPO office will be closed Friday, April 8, 2022 in observance of Battle of Flowers and Friday, April 15, 2022 in observance of Good Friday.
- 3. Citizens to be Heard

<u>Consent Agenda:</u> All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

- 4. Approval of the January 24, 2022 Meeting Minutes
- 5. **Action** on Accepting the RS&H Subregional Planning Study Findings and Approving the Subregional Planning Study Final Report MPO (Jimenez)
- 6. **Action** on Accepting AAMPO Policy 2 Public Participation Plan Revisions MPO (Pawlik)
- 7. Action on AAMPO UPWP Subtask 4.3 Resiliency Study Contract Award MPO (Jimenez)

Items for Individual Discussion and Appropriate Action:

- 8. Presentation on US Infrastructure Investment and Jobs Act (IIJA) TxDOT (Hendrickson)
- 9. Presentation on TxDOT Highway Emergency Response Operator (HERO) Program TxDOT (Gianotti)
- 10. Presentation and Discussion on Amendments to the Fiscal Year 2021-2024 Transportation Improvement Plan and Metropolitan Transportation Plan MPO (Hall)
- 11. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Razi Hosseini)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Gina Gallegos)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others
- 12. Executive Session Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

13. Adjourn

1. Roll Call

Commissioner Kevin Webb *	Comal County	830-221-1100
Councilwoman Melissa Cabello Havrda **	City of San Antonio, District 6	210-207-7065
Commissioner Rebeca Clay-Flores***	Bexar County	210-335-2611
Mr. Kevin Wolff ****	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Rebeca Clay-Flores	Bexar County	210-335-2611
Commissioner Marialyn Barnard	Bexar County	210-335-2613
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilmember Shane Hines	City of New Braunfels	830-214-5938
Councilman Mario Bravo	City of San Antonio, District 1	210-207-7279
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Donna Dodgen	City of Seguin	210-504-9709
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Ms. Gina Gallegos, P.E.	Texas Department of Transportation	210-615-5803
Mr. Javier Paredes	VIA Metropolitan Transit	210-362-2000

Ex-Officio Members

Ms. Diane Rath

Mr. Vic Boyer

San Antonio Mobility Coalition

Ms. Brigida Gonzalez

Texas Department of Transportation

Mr. Jeff Arndt

VIA Metropolitan Transit

Ms. Barbara Maley

Federal Highway Administration

- * Chair
- ** Chair Elect
- *** First Vice Chair
- **** Past Chair

2. Director's Report

- a. Public meetings for the Metropolitan Transportation Plan (*Mobility 2050*), Transportation Improvement Program FY 23-26 (TIP 2023-2026), and 2023 Transportation Conformity draft documents are set for Bexar County (April 12), Guadalupe County (April 20), Comal County (April 28) and Kendall County (May 2). Online information and comment submittal will be available throughout the public comment period, April 10, 2022 May 15, 2022.
- b. AAMPO's annual audit was conducted from March 14 to March 25, 2022. The audit report is scheduled for action at the April board meeting.
- c. The AAMPO office will be closed Friday, April 8, 2022 in observance of Battle of Flowers and Friday, April 15, 2022 in observance of Good Friday.

3. Citizens to Be Heard

4. Approval of the January 24, 2022 Meeting Minutes

Issue

The January 24, 2022 meeting minutes are attached for review.

Action Requested

A motion to approve the January 24, 2022 meeting minutes.



Transportation Policy Board Meeting Minutes January 24, 2022

1. Roll Call

Members Present:

Ms. Jordana Matthews

Commissioner Marialyn Barnard
Commissioner Tommy Calvert

Commissioner Rebeca Clay-Flores

Ms. Renee Green, P.E.

Councilmember Shane Hines

Councilman Mario Bravo

Councilwoman Melissa Cabello Havrda

Mr. Razi Hosseini, P.E. Councilman Clayton Perry

Councilwoman Ana E. Sandoval

Ms. Bridgette White Mayor Donna Dodgen

Commissioner Kevin Webb (Chair)

Mayor Chris Riley Judge Kyle Kutscher

Commissioner Christina Bergmann

Councilman Kevin Hadas Ms. Gina Gallegos, P.E.

Mr. Javier Paredes

Members Absent:

Mr. Michael J. Lynd, Jr.

Others Present:

Ms. Diane Rath

Mr. Frank Garza

Mr. Isidro "Sid" Martinez

Mr. Vic Boyer

Mr. Jeff Arndt

Advanced Transportation District

Bexar County

Bexar County

Bexar County

Bexar County

City of New Braunfels

City of San Antonio

City of Seguin

Comal County

Greater Bexar County Council of Cities

Guadalupe County

Kendall County Geographic Area

Northeast Partnership

Texas Department of Transportation

VIA Metropolitan Transit

Alamo Regional Mobility Authority

Alamo Area Council of Governments

Davidson Troilo Ream & Garza

Metropolitan Planning Organization

San Antonio Mobility Coalition

VIA Metropolitan Transit

Chair Kevin Webb called the meeting to order at 1:30 p.m.

2. Director's Report

- a. The AAMPO Resiliency Study Request for Proposals are due by noon on Friday, January 21, 2022.
- b. Registration is now open for the annual Texas Transportation Forum which will be held in-person and online February 6-8, 2022 at the Grand Hyatt Hotel in downtown San Antonio. For more information please visit: https://web.cvent.com/event/6c92763b-6d0b-446d-b0c5-2bd8e74e1fd3/summary

- c. The MPO office will be closed Monday, February 21, 2022 in observance of President's Day.
- d. The February Transportation Policy Board (TPB) meeting will likely be cancelled.
- 3. Citizens to be Heard

None.

Consent Agenda:

- **4. Approval** of the December 13, 2021 Meeting Minutes
- **5. Action** on a Resolution Supporting the TxDOT FY 2023 Unified Transportation Program Project Scoring and Prioritization
- **6. Action** on a Resolution Supporting TxDOT's 2022 Safety Performance Measures and Target Setting
- 7. Action on Amendments to the FY 2022-2023 Unified Planning Work Program
- 8. Action on the FY 2021 Annual Disadvantaged Business Enterprise (DBE) Report

Mayor Chris Riley moved and Councilwoman Melissa Cabello Havrda seconded to approve the consent agenda. The motion passed unanimously.

Items for Individual Discussion and Appropriate Action:

9. Discussion and Appropriate Action on a Presentation on AAMPO's Subregional Planning Study (Arnio, RS&H)

For information and discussion only.

10. Presentation on Regionally Significant Roadways (Hall, AAMPO)

For information and discussion only.

11. Discussion and Appropriate Action on Revisions to AAMPO Policy 2: Public Participation Plan (Pawlik, AAMPO)

For information and discussion only.

12. Monthly Status Reports

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

For information and discussion only.

13. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

This item was not considered.

14. Adjourn

There being no further business, the meeting was adjourned at 2:39 p.m.

Commissioner Kevin Webb, Chair Transportation Policy Board

5. Action on Accepting the RS&H Subregional Planning Study Findings and Approving the Subregional Planning Study Final Report – MPO (Jiménez)

Purpose

The purpose of this agenda item is to obtain acceptance of the Subregional Planning Study findings and approval of the Subregional Planning Study Final Report.

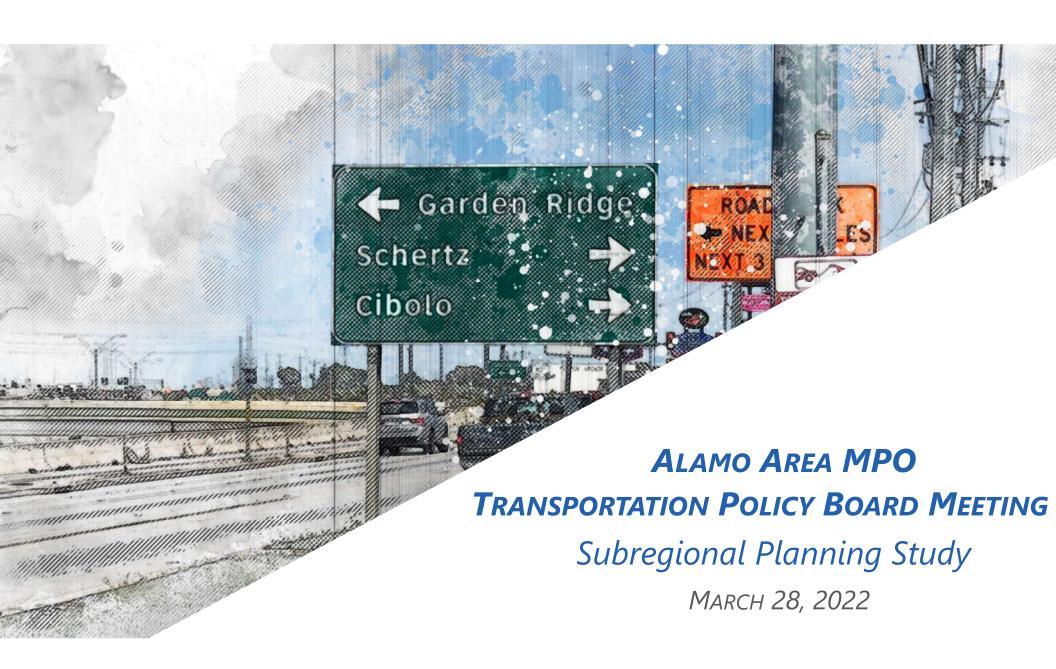
Issue

The study was conducted to examine the I-35 corridor that connects northeast Bexar County, Comal County, and Guadalupe County and identify a network of arterials to promote greater connectivity within the existing network, new connections, and multimodal corridors. The study is an extension of the Capital-Alamo Connection Study. It was initiated in February 2021 and included four study oversight committee meetings and stakeholder interviews. The findings include a prioritized list of projects and an implementation plan. The project list and study findings were presented at the January 2022 TPB meeting.

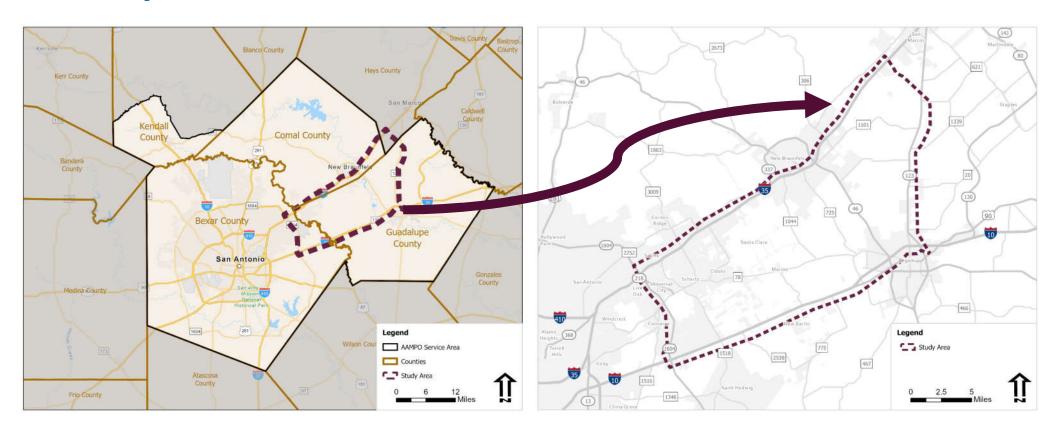
The final report's executive summary and a brief overview presentation is attached. For the full report, please contact Sonia Jimenez, jimenez@alamoareampo.org.

Action Requested

A motion to accept the Subregional Planning Study findings and approve the Subregional Planning Study Final Report.



Study Area





OVERSIGHT TEAM

Alamo Area Council Of Governments

















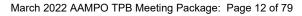
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION











STUDY GOALS

- Develop projects and innovative methods to address congestion and provide for efficient, multimodal mobility
- Provide an integrated and connected multimodal network that enhances transportation options
- 3. Identify opportunities for **increased and enhanced transit services** within the area, as well as connecting to major employment and activity centers outside of the area
- 4. Coordination between transportation and land use to **proactively address mobility issues** associated with future growth
- 5. Continue **coordination between jurisdictions and agencies** within the area, as well as regionally and inter-regionally
- 6. Provide a **safe multimodal transportation network**



MAJOR STUDY TASKS

Development of Study Goals ✓

Existing Conditions Analysis

Safety Analysis 🗸

Stakeholder Engagement 🗸

Project Identification ✓

Project Prioritization ✓

Project Implementation Plan ✓



TPB ACTION

Motion to Accept the Subregional Planning Study Findings and Final Report





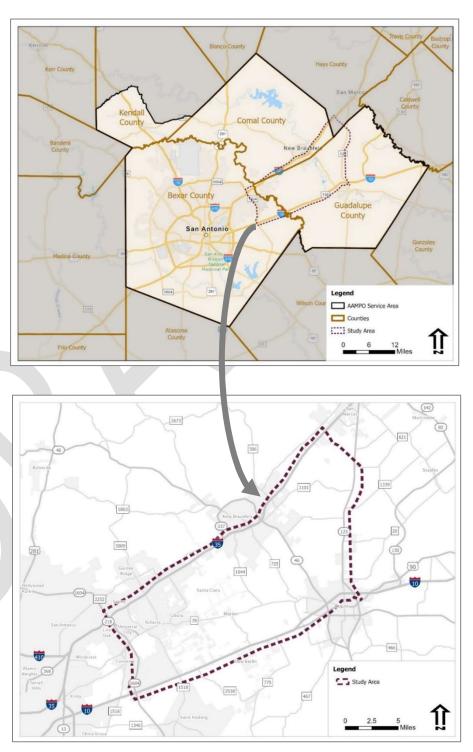


Executive Summary

By 2045, the San Antonio region will have nearly 1.5 million new residents. The northeastern suburban subregion between Interstate 35 and Interstate 10 is expected to grow from approximately 215,000 in 2015 to approximately 455,000 (a 112% increase). The Alamo Area Metropolitan Planning Organization (AAMPO) chose to conduct a planning study in this northeastern portion of their planning area to identify and prioritize multimodal transportation projects that would provide regional solutions and diverse mobility options to residents and visitors.

The Study Area is a 290 square mile subregion comprised of portions of Bexar, Comal, Guadalupe, and Hays Counties. Sixty-three percent (183 square miles) of the study area is unincorporated. Twelve cities comprise the remaining 107 square miles of the study area (37%).

There are 397 miles of roadway in the study area, from high-volume interstates and principal arterials to local streets; congestion on many of these is predicted to increase significantly by 2045. There are 82.9 miles of existing and planned bicycle and pedestrian facilities within the study area.



Based on recommendations from previous planning studies and guidance from the Study Oversight Committee (SOC), the Consultant Team developed a list of more than 100 potential multimodal projects to help meet the goals and objectives adopted by the SOC. The Consultant Team prioritized these projects from 1 to 116 using a performance-based ranking process reflective of the adopted goals and objectives. At the request of the SOC, this ranking did not consider project costs. Cost was considered after the project prioritization when the Benefit-Cost Analysis was conducted. The estimated investment for all 116 projects is about \$1.2 billion; the Top 25 projects' estimated costs total approximately \$900 million.

RECOMMENDATIONS

Rank	Project Identifier	Project Name
1	GH1	SH 123 Widening
2	G3	FM 78 On-Street Bike Lanes – Segment II
3	B29	FM 1518 Expansion - Segment III
4	CG2	FM 1103 Expansion - Segment I
5	INT B8	SL 1604 Intersection Improvements - Segment II
6	C9	FM 1101 Expansion
7	INT B7	SL 1604 Intersection Improvements - Segment I
8	G27	FM 1103 Expansion - Segment II
9	C5	Kowald Lane Expansion
10	G35	FM 758 Expansion
11	C1	FM 3009 On-Street Bike Lanes
12	G2	Guadalupe River/Lake McQueeney Trail
13	CG7	SH 46 Expansion
14	G4	FM 78 On-Street Bike Lanes - Segment I
15	B13	Olympia Parkway Shared Use Path - Segment I
16	G29	Woodland Oaks Dr On-Street Bike Lanes/Shared Use Path
17	C6	New roadway from IH 35 Frontage Road to FM 1044
18	G26	FM 725 Expansion
19	C3	Common Street Expansion
20	C14	River Road On-Street Bike Lanes
21	G14	Savannah Drive Shared Use Path
22	G25	SH 123 Expansion
23	В9	New Roadway from Binz Engleman to Pfeil Road
24	G17	Four Oaks Lane Extension
25	G30	Savannah Drive On-Street Bike Lanes and Shared Use Path

AAMPO prioritizes **Roadway Connectivity**, **Multimodal Transportation Options**, and **Transportation Equity**, which considers the circumstances impacting a community and seeks fairness in meeting the needs of all community members, particularly underserved populations. This study has been conducted with these three priorities as guidance.

AAMPO and the SOC requested this study be actionable and result in projects that are implementable in the short-term (0 to 5 years) and mid-term (6 to 15 years). The most important criteria in ensuring implemented projects

improve mobility in the study area is for those projects to have people to champion them and funding opportunities to pay for them.

ACTION ITEMS

To help keep the implementation process moving forward, the team has developed several implementation strategies and checklists to keep the implementation process at the forefront. Described in more detail in **Chapter 8.0**, Project Implementation Strategies identified include:

- Agency Coordination
 - o Obtain agreements from all project partners to commit to funding and maintenance.
- AAMPO Staff Liaison and Check-In Program
 - o Check in at least once quarterly with the Project Champion to assess project status.
- Project Advancement Committees
 - o Help to expedite the project planning and implementation process.
 - Oversee planning to advance the project and ensure appropriate readiness to be competitive in the Transportation Improvement Program (TIP) Call for Projects.
- Collaboration with Real Estate Developers and Interest Groups
 - Collaborate with developers and non-profit groups to partner on community enhancing projects.
- Special Funding
 - Certain Subregional Planning Study projects may be eligible for funding through programs like Congestion Mitigation and Air Quality Improvement (CMAQ) Program and the Surface Transportation Program (STP).
- Enhanced Federal Funding
 - o The Infrastructure and Investment Jobs Act (IIJA) will also provide additional funding for federal grants as well as other programs that focus on complete streets and safety.

Project Implementation Strategies V

AGENCY COORDINATION CHECKLIST

- ☐ Consider developing Memoranda of Understanding (MOU) or other agreements with TxDOT and adjacent municipalities to facilitate planning, funding, execution, and maintenance.
- ☐ Obtain letters of commitment for local match from potential Project Partners
- ☐ Identify potential collaboration opportunities with already-planned projects e.g. including bike lanes in a County re-striping project



AAMPO STAFF LIAISON & CHECK-IN PROGRAM **CHECKLIST**

- ☐ AAMPO identify staff liaison based on project
 - Director or Deputy Director: Regionally significant project liaison
 - Regional Transportation Planner: Roadway extensions, widenings, and intersection projects
 - Active Transportation Planner: Bike/ped projects
 - Commute Solutions Planner: Transit or transit adjacent projects
- AAMPO Staff Liaison check in with Project Champion and Project Advancement Committee regarding project progress at a minimum of once per quarter



PROJECT ADVANCEMENT **COMMITTEES CHECKLIST**

- Establish a committee comprised of representatives from the Project **Partners**
- Identify a committee leader who will also be the Project Champion, taking accountability for moving the project planning process forward.
- ☐ Include a member of an appropriate AAMPO committee, such as a Technical Advisory Committee (TAC) member for roadway projects and an Active Transportation Advisory Committee (ATAC) member for bike/ped projects.
- Meet regularly to identify appropriate stakeholders, develop project scopes, ensure eligibility for federal funds, and support the completion of future planning studies (as applicable).
- ☐ Help to integrate local maintenance plans into the project advancement process to streamline efforts and find ways to maximize limited funding resources.



COLLABORATION WITH DEVELOPERS & INTEREST GROUPS CHECKLIST

- Project partners review plans for development in vicinity of project
- ☐ Project partners reach out to developers to help fund projects that benefit all residents
 - Greenways
 - Bike lanes
 - Shared use paths
- Consider implementing policies to encourage mixed-use developments and encourage transit-oriented developments
- Reach out to interest groups like The Great Springs Project to identify opportunities for project collaboration



SPECIAL FUNDING CHECKLIST

- ☐ Identify which projects on the Subregional Planning Study list that may be eligible for Congestion Mitigation and Air Quality Improvement (CMAQ) funding
 - Bexar County projects
 - Intersection improvements that reduce idling and congestion
 - Bike/ped facilities
 - Capacity-increasing projects that may reduce congestion
- ☐ Identify projects on the Subregional Planning Study list that may be eligible for Surface Transportation Program (STP) funding. Examples include:
 - New roadway construction
 - Bridge construction
 - Transit research and development
 - Intersection safety improvements



ENHANCED FEDERAL FUNDING OPPORTUNITIES CHECKLIST

- ☐ Project partners evaluate project's eligibility for Rebuilding American Infrastructure with Sustainability and Equity (RAISE) program and other federal discretionary grant opportunities.
- ☐ Project Partners monitor Infrastructure Investment and Jobs Act (IIJA) and potential new project funding programs, including:
 - Safe Streets and Roads for All (Section 24112)
 - Local and Regional Project Assistance (Section 21202)
 - Railroad Crossing Elimination Program (Section 22104)

Keep Project Implementation Moving! ✓

Projec	t Name:		
Projec	t County:		
Projec	t City(ies):		113
Projec	t Partners:		CK
Projec	t Champion:	4	E
AAMP	O Staff Liaison:	CA	
Projec	t Advancement Committee Members: _		
	X P		
Mon	ths 1 - 3	Mon	ths 7 - 9
	Identify a Project Champion from one of the Project Partners		Project Advancement Committee Meeting #3
	Identify an AAMPO Staff Liaison Convene a Project Advancement Committee		Identify likely major environmental and community concerns /right-of- way acquisition/utility relocation/ railroad coordination/
	Determine goal implementation date/goal Call for Projects		Identify stakeholders that may be
	Explore options for preserving ROW that accommodates the proposed improvements		impacted Identify local match (if applicable)
Marie	ths 4 - 6	Mon	ths 10 - 12
	Project Advancement Committee Meeting #2		Project Advancement Committee Meeting #4
	Develop cost estimates		Determine status of funding requests
	Identify applicable funding sources		Project sponsor(s) develop call for
	Identify if other funding sources can be obtained (e.g. grants)		projects application
	Determine how to apply for funding		

Get the Transit Conversation Started in Your Community V First Year of Planning

Community Name:	
County(ies):	15'
City(ies):	
Partnering Transit Agency(ies):	160.
Transit Champion	
AAMPO Staff Liaison:	
Transit Agency Liaison:	
Transit Advancement Committee Members:	
Months 1 - 3	Months 7 - 9
 Identify a Transit Champion, a key stakeholder who will keep the transit conversation going Identify a partnering transit agency(ies): VIA and/or Alamo Regional Transit Identify an AAMPO Staff Liaison Begin planning for public 	Develop cost estimates Identify applicable funding sources Identify if other funding sources can be obtained (e.g. grants) Determine how to apply for funding Plan and hold second meeting of committee with transit agency
engagement	Months 10 - 12
Months 4 - 6 Convene a Transit Implementation Committee Determine goal implementation date Conduct citizen surveys to gauge interest in transit commuter options Plan and hold first meeting of	Plan and hold third meeting of committee with transit agency Identify next steps required for transit implementation, including public engagement, funding, and policy recommendations



Alamo Area Metropolitan Planning Organization 825 South Saint Mary's Street San Antonio, TX 78205 210-227-9321

alamoareampo.org



6. Action on Accepting AAMPO Policy 2 Public Participation Plan Revisions – MPO (Pawlik)

Purpose

The purpose of this agenda item is to conclude the process for revising AAMPO Policy 2 Public Participation Plan with regard to the Active Transportation Advisory Committee (ATAC).

Issue

On December 3, 2021 the AAMPO Technical Advisory Committee approved consolidation of the Bicycle Mobility Advisory Committee (BMAC) with the Pedestrian Advisory Committee (PMAC) to form the ATAC. The Transportation Policy Board approved the same on December 13, 2021. This consolidation resulted in AAMPO's Policy 2 requiring revisions to replace all references to the BMAC and PMAC to the ATAC.

Revisions to Policy 2 require a 45-day public comment period. The comment period ran from January 24, 2022 to March 10, 2022. No comments were received.

An administrative revision has been included to set the monthly recurring day and time of the ATAC meeting for the second Wednesday of the month at 3 p.m. at the AAMPO office. A virtual participation option is still being offered.

Action Requested

A motion to accept the Policy 2 Public Participation Plan revisions related to the ATAC.

Revisions to AAMPO Policy 2: Public Participation Plan

Transportation Policy Board March 28, 2022

AAMPO



Policy 2 Revisions Process

- Step 1
 - 1/7/2022: TAC previews revisions
 - 1/24/2022: TPB previews revisions
 - 1/25/2022: Policy 2 revisions posted for public comment
 - 3/10/2022: Policy 2 45-day public comment period ends
- Step 2
 - 3/11/2022: TAC action to consider adopting revisions
 - 3/28/2022: TPB action to consider adopting revisions



Policy 2 Revisions – Page 9

Board and Committees

The MPO board and committees provide one of the most regular and consistent ways for public involvement. Following is a list of committees supported by MPO staff. The table below identifies the day of the month, time, and location of their meetings. These meetings may be held in person, online (via a service) or a combination of both.

Committee	Date/Time*	Location*
Technical Advisory Committee (TAC)	First Friday of the month at 1:30 p.m.	TxDOT District Office Building 2 Hearing Room 4615 NW Loop 410 San Antonio, TX 78229
Active Transportation Advisory Committee (ATAC)	Second Wednesday of the month at 3:00 p.m.	MPO Conference Room B 825 South Saint Mary's Street San Antonio, TX 78205
Transportation Policy Board (TPB)	Fourth Monday of the month at 1:30 p.m.	VIA Metro Center Community Room 1021 San Pedro San Antonio, TX 78212

Meeting dates and locations are subject to change. Committee meetings may be available for virtual attendance. To attend virtually, please visit www.alamoareampo.org/Committees/online/. For the most current information, please visit www.alamoareampo.org/calendar.

MPO meetings are open to all. For a translator or assistance due to a disability, call 210-227-8651. You can also call Relay Texas at 7-1-1. Please call at least five working days before the meeting. Meeting dates, times, and locations may change. You can call 210-227-8651 to confirm the meeting. The table below lists by when the MPO commits to posting information on the website.

Materials	What is available on the web?	When is it posted on the web?
Meeting agendas and packages	Transportation Policy Board www.alamoareampo.org/Committees/TPB/	One week prior to the meeting
	Technical Advisory Committee www.alamoareampo.org/Committees/TAC/	
	Active Transportation Advisory Committee www.alamoareampo.org/Committees/ATAC/	One week prior to the meeting
Meeting Information	Board and committee meeting dates and times www.alamoareampo.org/Calendar/	Online calendar is posted and updated throughout the year, along with board/committee web pages.

Alamo Area Metropolitan Planning Organization | Policy 2: Public Participation Plan 9

Sonia Jiménez Deleted: Bicycle Mobility

Sonia Jiménez

ADMIN REVISION

Sonia Jiménez Deleted: 8M

Sonia Jiménez

Deleted: Pedestrian Mobility Advisory Committee (PMAC)

Sonia Jiménez

Deleted: The BMAC and PMAC committees hold joint evening meetings several times a year. Some committees choose to cancel meetings in July and December.

Sonia Jiménez Deleted: Bicycle Mobility

Sonia Jiménez Deleted: BMAC



AAMPO Policy 2 Revisions – Page 10

Materials	What is available on the web?	When is it posted on the web?
		Meeting information pages updated monthly.
Livestreaming	Transportation Policy Board meetings only www.alamoareampo.org/mpolive	Listen or watch the Transportation Policy Board meetings live or in a searchable archive available 24 hours after the event.
News releases	News and media items, published or broadcast www.alamoareampo.org/news/	Timing of the news release varies depending on the news item or event.

Meeting Notices

The Texas Open Meetings Act requires written notice of all meetings. Section 551.041 provides:

A governmental body shall give written notice of the date, hour, place, and subject of each meeting held by the governmental body.

The MPO regularly posts MPO Transportation Policy Board (TPB), Executive Committee, Technical Advisory Committee (TAC), and Active Transportation Advisory Committee (ATAC) meetings in the Texas Register, at the Bexar County Courthouse Bulletin Board, and with Comal, Guadalupe and Kendall Counties. Whether in-person or online, committee meetings follow Open Meetings Act Procedures.

Public Comments

The MPO accepts public comments at every regular meeting of the board and committees. Comments can be spoken or in writing. Written comments will be accepted until the calendar day before the meeting. Your comments will be read at the meeting.

Sonia Jiménez

Sonia Jiménez

Sonia liménez

Deleted: and Pedestrian Mobility Advisory Committee (PMAC)



AAMPO Policy 2 Revisions – Page 23

Information Officer / Title VI Liaison at (210) 227-8651or aampo@alamoareampo.org. If applicable, please include the web address or URL and specific problems you encountered.

Relevant Documents

Sample Outreach Checklist Sample Checklist for Planning an Accessible Meeting **Environmental Justice Plan** Limited English Proficiency Plan Social Media Plan

Revised: March 28, 2022

Sonia Jiménez Deleted: October 26, 2020

Alamo Area Metropolitan Planning Organization | Policy 2: Public Participation Plan 23



ACTION REQUESTED

A motion to accept the Policy 2 Public Participation Plan revisions related to ATAC.

Board and Committees

The MPO board and committees provide one of the most regular and consistent ways for public involvement. Following is a list of committees supported by MPO staff. The table below identifies the day of the month, time, and location of their meetings. These meetings may be held in person, online (via a service) or a combination of both.

Committee	Date/Time*	Location*	
Technical Advisory	First Friday of the month at	TxDOT District Office	
Committee (TAC)	1:30 p.m.	Building 2 Hearing Room	
		4615 NW Loop 410	
		San Antonio, TX 78229	
Active Transportation	Second Wednesday of the	MPO Conference Room B	
Advisory Committee	month at 3:00 p.m.	825 South Saint Mary's Street	
(<u>AT</u> AC)	· ·	San Antonio, TX 78205	
Transportation Policy	Fourth Monday of the	VIA Metro Center Community Room	
Board (TPB)	month at 1:30 p.m.	1021 San Pedro	
		San Antonio, TX 78212	

Meeting dates and locations are subject to change. <u>Committee meetings may be available for virtual attendance. To attend virtually, please visit www.alamoareampo.org/Committees/online/.</u> For the most current information, please visit www.alamoareampo.org/calendar.

MPO meetings are open to all. For a translator or assistance due to a disability, call 210-227-8651. You can also call Relay Texas at 7-1-1. Please call at least five working days before the meeting. Meeting dates, times, and locations may change. You can call 210-227-8651 to confirm the meeting. The table below lists by when the MPO commits to posting information on the website.

Materials	What is available on the web?	When is it posted on the web?
Meeting agendas and packages	Transportation Policy Board www.alamoareampo.org/Committees/TPB/	One week prior to the meeting
packages	Technical Advisory Committee www.alamoareampo.org/Committees/TAC/	
	Active Transportation Advisory Committee www.alamoareampo.org/Committees/ATAC/	One week prior to the meeting
Meeting Information	Board and committee meeting dates and times www.alamoareampo.org/Calendar/	Online calendar is posted and updated throughout the year, along with board/committee web pages.

Alamo Area Metropolitan Planning Organization | Policy 2: Public Participation Plan

Deleted: Bicycle Mobility

Commented [SJ1]: ADMIN REVISION

Deleted: BM

Deleted: Pedestrian Mobility Advisory Committee (PMAC) ... [1]

Deleted: The BMAC and PMAC committees hold joint evening meetings several times a year. Some committees choose to cancel meetings in July and December.

Deleted: Bicycle Mobility

Deleted: BMAC

Materials	What is available on the web?	When is it posted on the web?
		Meeting information pages updated monthly.
Livestreaming	Transportation Policy Board meetings only www.alamoareampo.org/mpolive	Listen or watch the Transportation Policy Board meetings live or in a searchable archive available 24 hours after the event.
News releases	News and media items, published or broadcast www.alamoareampo.org/news/	Timing of the news release varies depending on the news item or event.

Meeting Notices

The Texas Open Meetings Act requires written notice of all meetings. Section 551.041 provides:

A governmental body shall give written notice of the date, hour, place, and subject of each meeting held by the governmental body.

The MPO regularly posts MPO Transportation Policy Board (TPB), Executive Committee, Technical Advisory Committee (TAC), and Active Transportation Advisory Committee (ATAC) meetings in the Texas Register, at the Bexar County Courthouse Bulletin Board, and with Comal, Guadalupe and Kendall Counties. Whether in-person or online, committee meetings follow Open Meetings Act Procedures.

Public Comments

The MPO accepts public comments at every regular meeting of the board and committees. Comments can be spoken or in writing. Written comments will be accepted until the calendar day before the meeting. Your comments will be read at the meeting.

Deleted: Bicycle Mobility Deleted: BM

Deleted: and Pedestrian Mobility Advisory Committee (PMAC)

Alamo Area Metropolitan Planning Organization | Policy 2: Public Participation Plan 10

Information Officer / Title VI Liaison at (210) 227-8651or aampo@alamoareampo.org. If applicable, please include the web address or URL and specific problems you encountered.

Relevant Documents

Sample Outreach Checklist Sample Checklist for Planning an Accessible Meeting Environmental Justice Plan Limited English Proficiency Plan Social Media Plan

Revised: March 28, 2022

Deleted: October 26, 2020

Alamo Area Metropolitan Planning Organization | Policy 2: Public Participation Plan 23

7. Action on AAMPO UPWP Subtask 4.3 Resiliency Study Contact Award – MPO (Jimenez)

Purpose

The purpose of this agenda item is to take action on the contract award for UPWP Subtask 4.3 Resiliency Study.

Issue

On December 10, 2021 AAMPO issued a request for proposals (RFP) for the Resiliency Study. This study was approved by the Transportation Policy Board for inclusion in the FY 2022-2023 Unified Planning Work Program (UPWP) on June 28, 2021. Notification of the RFP was emailed to 65 transportation planning professionals and was advertised in the San Antonio Express-News and the Texas Register. Proposals were due to AAMPO by noon, Friday, January 21, 2022. Proposals were received from the following four firms:

- Cambridge Systematics, Inc. (Prime)
 - o Poznecki-Camarillo, LLC
 - o Beacon Planning & Engineering, LLC
- High Street Consulting Group, LLC (Prime)
 - Blackwater Environmental Group
 - Foresight Planning & Engineering Services, LLC
 - The Cadmus Group
- RS&H (Prime)
 - ICF Incorporated, LLC
 - Gretchen Roufs A-M-S
 - Alliance Transportation Group
- WSP (Prime)
 - Countermeasure Assessment and Security Experts, LLC (CASE)
 - Beacon Planning & Engineering
 - Floodace

The consultant selection committee met virtually on March 9, 2022 to review the proposal scores. Based on the proposal scores and additional discussion, the committee recommended the Resiliency Study contract be awarded to WSP.

Action Requested

A motion to authorize the MPO Director to negotiate and execute a contract with WSP to conduct AAMPO's UPWP Subtask 4.3 Resiliency Study.

AAMPO Resiliency Study Proposal Scores (out of 100 points) March 9, 2022

Resiliency Study	Cambridge Systematics	High Street	RS&H	WSP
AAMPO	92.75	86.00	87.25	94.25
Ordinal Ranking:	2	4	3	1
Bexar County	84.00	83.25	84.75	89.00
Ordinal Ranking:	3	4	2	1
Comal County	69.50	69.75	63.00	78.00
Ordinal Ranking:	3	2	4	1
City of San Antonio	86.25	83.50	90.50	84.50
Ordinal Ranking:	2	4	1	3
Guadalupe County	80.75	77.00	86.00	79.25
Ordinal Ranking:	2	4	1	3
Kendall County	93.50	94.25	94.25	94.25
Ordinal Ranking:	2	1	1	1
Northeast Partnership	80.75	76.75	95.25	96.00
Ordinal Ranking:	3	4	2	1
TxDOT San Antonio District	79.25	82.20	84.85	86.35
Ordinal Ranking:	4	3	2	1
VIA Metropolitan Transit	90.25	88.50	85.00	89.00
Ordinal Ranking:	1	3	4	2
Average	84.11	82.36	85.65	87.84
Average Ordinal Ranking:	2.44	3.22	2.22	1.56

8. Presentation on US Infrastructure Investment and Jobs Act (IIJA) – TxDOT (Hendrickson)

Purpose

The purpose of this agenda item is to provide the AAMPO Transportation Policy Board with information related to the recently enacted US Infrastructure Investment and Jobs Act (IIJA), also referred to as the Bipartisan Infrastructure Law.

Issue

On November 15, 2021 President Joe Biden signed the IIJA into law. The main elements of the Act as it relates to Texas transportation are:

- \$1.2 trillion for transportation, broadband, electricity grid, water infrastructure.
- \$351 billion for highway programs with \$26.9 billion for Texas.
- \$27.5 billion formula-based program for bridges. Eligible uses include highway bridge replacement, rehabilitation, preservation, protection, or construction projects on public roads with \$537.2 million for Texas.
- \$91 billion for public transit (49% increase over the FAST Act). Funds are for local buses, subways, commuter rail, light rail, paratransit, and ferries with \$450 million to TxDOT for rural transit.
- National Electric Vehicle Formula Program receives \$7.5 billion. Requires the Department of Transportation and the Department of Energy to jointly develop guidance for states and localities to strategically deploy EV charging infrastructure with \$407.8 million for Texas.

A presentation with more information and how it will impact Texas will be provided by Brandye Hendrickson, TxDOT Deputy Executive Director.

Action Requested

No action is being requested. Presentation is for information and discussion purposes only.

9. Presentation on TxDOT Highway Emergency Response Operator (HERO) Program – TxDOT (Gianotti)

Purpose

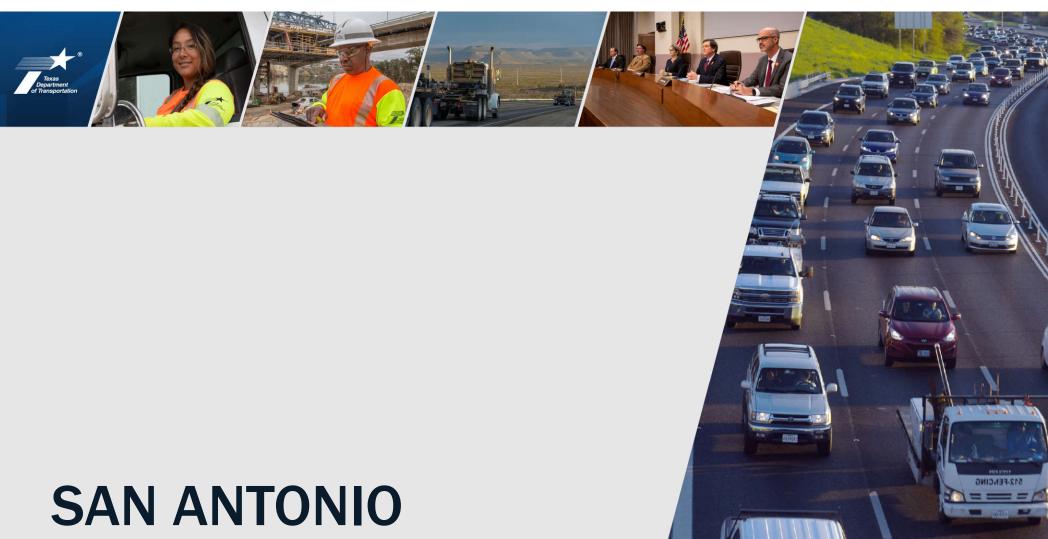
The purpose of this agenda item is to provide an update on TxDOT's HERO Program.

Issue

The HERO incident management program is operated by TxDOT and is financially supported, in part, by AAMPO. The program is free and provides assistance to motorists in need and clears minor crashes. It operates full time Monday through Friday from 9 a.m. to 5 p.m. with limited service after hours and on weekends.

Action Requested

No action is being requested. Presentation is for information and discussion purposes only.



HERO PROGRAM

AAMPO Transportation Policy Board Meeting Update

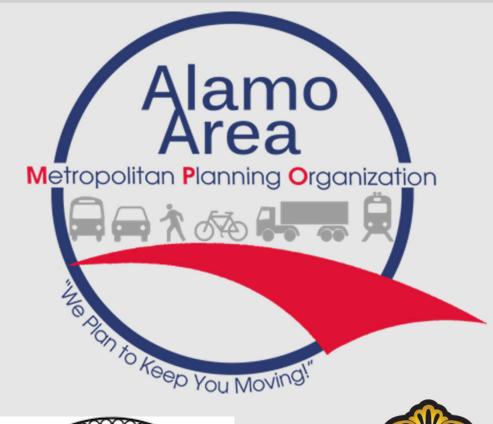
Partners in safer highways









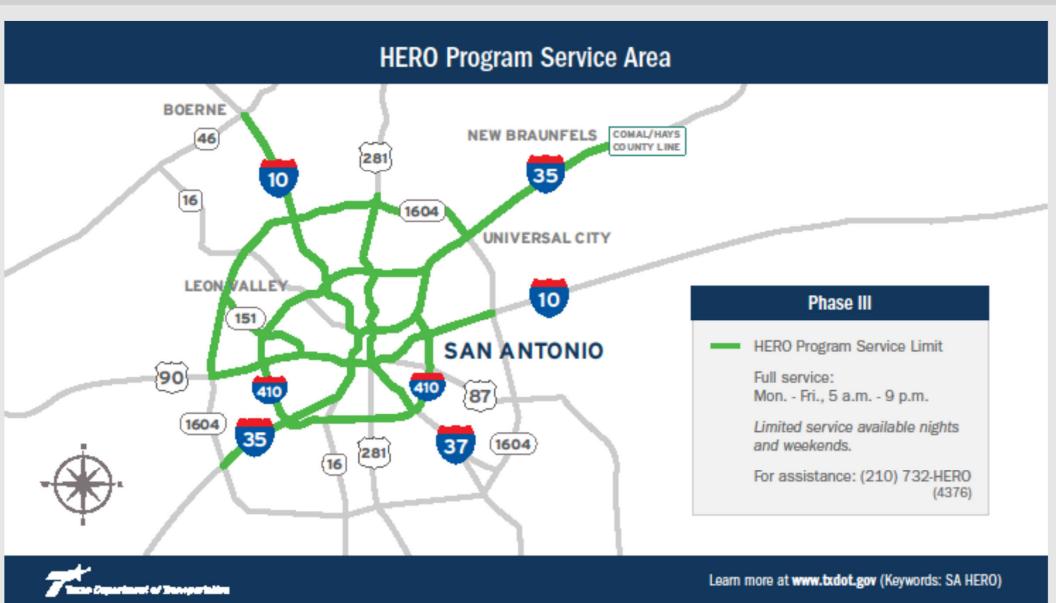






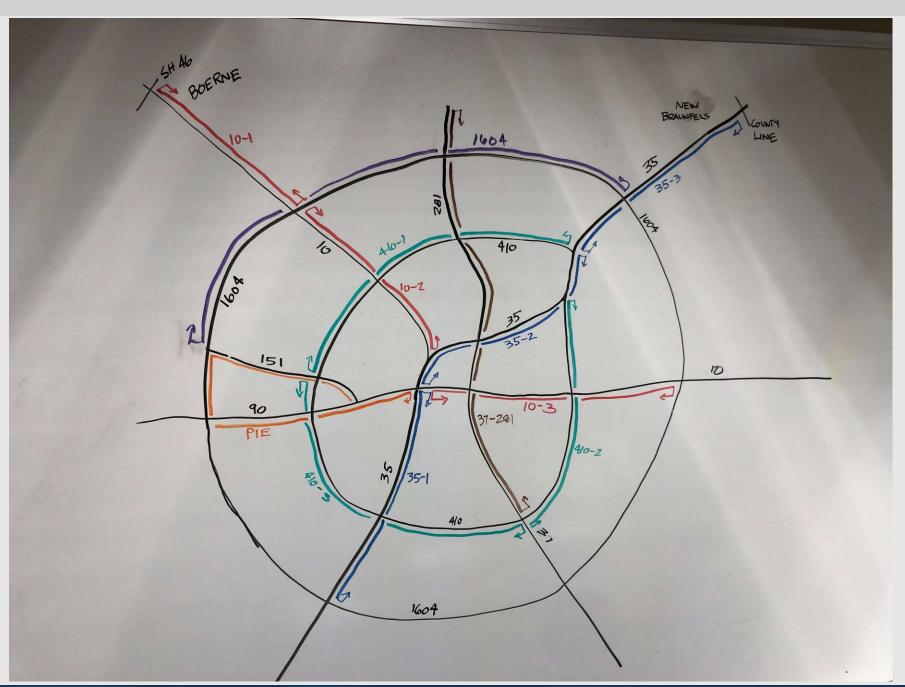
Coverage map - (12 routes 24/7 started Oct. 26, 2020)





Route Map





Individual Routes by name



- 10-1 SH 46 to Loop 1604 (W side)
- 10-2 LP 1604 (w side) to IH 35 (the Y/Finesilver)
- 10-3 IH 35 (the Y/Finesilver) to LP 1604 (E side)
- 35-1 -LP 1604 (SW Side) to US 90
- 35-2 US 90 to LP 410 (NE side)
- 35-3 410 (NE side) to Comal/Hays Co. Line
- 410-1 SH 151 to IH 35 (NE side)
- 410-2 IH 35 (Rittiman) to IH 37
- 410-3 IH 37 to SH 151
- 37-281 IH 37@ LP 410 to US 281 @ Stone Oak Pkwy
- 1604 SH 151 to IH 35 (NE side)
- (PIE) US 90/LP 1604/SH 151 US 90 (IH 35 to LP 1604 W side), LP 1604 (US 90 to SH 151), SH 151 (LP 1604 to US 90)

HERO Trucks (26 in the fleet – 14 are 4WD)





"Snatch and Grab" Wrecker (3 in the fleet)





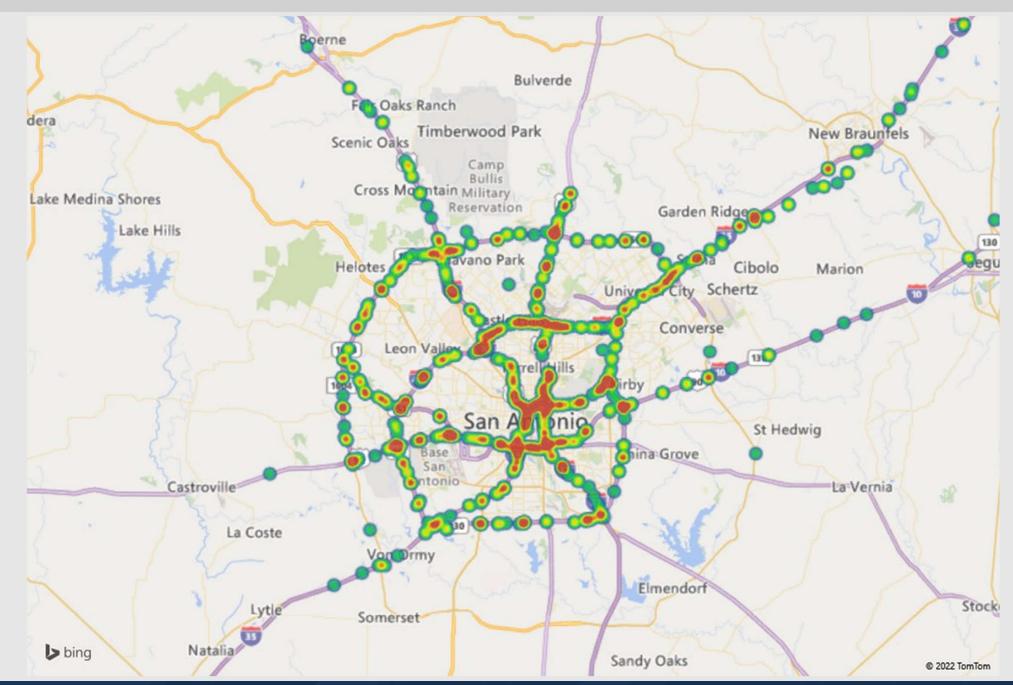
General Program stats – as of February 2022



- Since the program started HERO has patrolled over 2,511,662 miles. Avg. of 139,537 miles per month. (18 months)
- Assisted with 64,313 incidents avg. of one every 12 minutes
- Performed 127,406 services to San Antonio area motorists, towing companies, and emergency response agencies including police, fire, and ambulance.
- Over 565 assisted motorists have rated us "5 stars" via returned comment cards and survey monkey results.
- Local emergency response agencies have thanked the HERO program and TxDOT for providing much needed safety service to San Antonio.
- Program had planned for only 2 dispatchers at TransGuide we are routinely operating with 3 to cover the demand.

Heat Map – February 2022





AAMPO TPB Meeting March 28, 2022

Services provide in February 2022

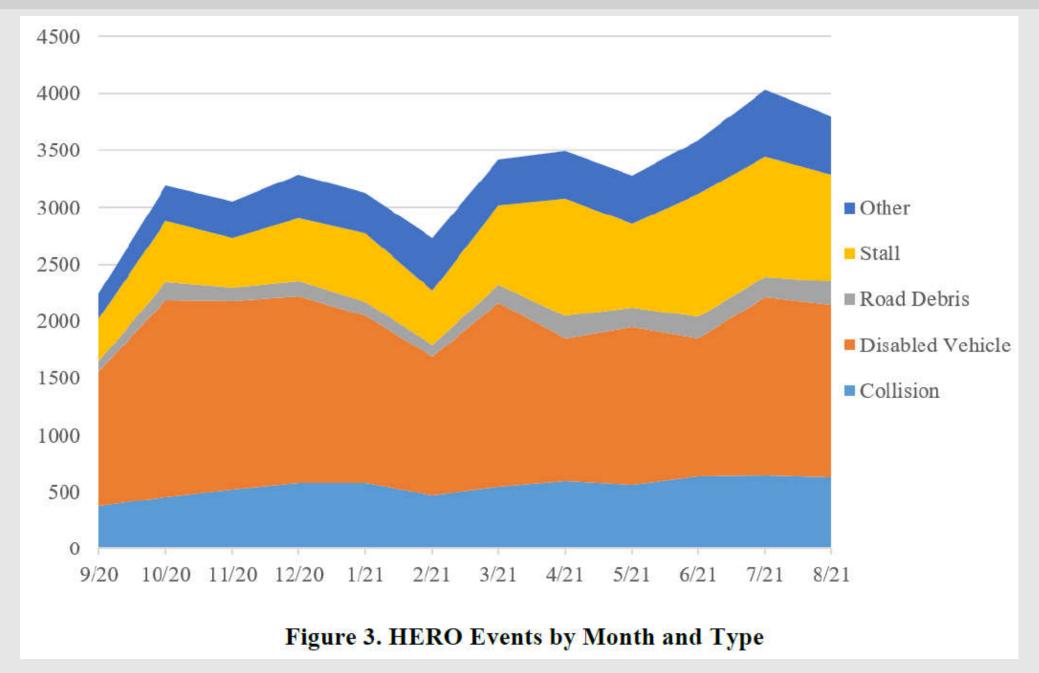


	Н	ERO MONTHLY SE	RVICES	SUMMAI	RY REPO	RT		
		Fe	bruary 2	022				
		Week No.	1	2	3	4	5	
		Date	02/01-	02/06-	02/13-	02/20-	02/27-	TOTAL
			02/05	02/12	02/19	02/26	02/28	
		INCIDENT TYPE						
		Vehicle Crash	179	166	177	226	46	794
		Overturned Vehicle	7	9	11	22	4	53
		Vehicle fire	1	4	6	4	0	15
		Debris	34	50	49	68	14	215
		Abandoned Vehicle	61	88	93	106	15	363
		Other	223	219	275	322	41	1080
TOTAL INCIDENTS			505	536	611	748	120	2520
	(Charged Tire / Gave Air	60	100	79	131	22	392
		Provide Jump Start	11	33	23	34	10	111
		Push Vehicle	16	25	26	30	8	105
		Fuel	53	88	84	95	26	346
	١	Water / Oil / Other Fluid	0	9	10	6	1	26
		Tools Only	6	11	9	16	0	42
		MOT/TTC	669	850	864	1053	202	3638
	Protect S	cene Law Enforcement	192	209	232	258	66	357
	Т	ag Abandoned Vehicle	61	88	93	106	15	363
		Cleared Debris	34	50	49	68	14	215
		Phone Service	2	1	1	3	0	7
		Motorist Transport	9	14	14	13	8	58
		Provide Directions	2	1	2	2	0	7
		Slow Roll	10	24	12	13	0	59
		Provide First Aid	0	0	0	0	0	0
		Medical Call	0	0	1	4	1	6
	ı	Provide Drinking Water	3	10	5	18	1	37
		Escort Vehicle	35	63	47	64	13	222
		Tow Vehicle	31	44	34	35	15	159
		Sign Board	0	0	0	0	0	0
		Place Cones/Flares	0	0	0	0	0	0
		Other / Mechanical	0	0	0	0	0	0
		Dry/Sweep Spill	0	0	2	9	2	2
		Wait with Vehicle	0	0	0	0	0	0
		Medical Requested	0	0	0	0	0	0
		Other/Unknown	223	219	275	322	41	1080
TOTAL SERVICES PR	OVIDED		1417	1839	1862	2280	445	7843
Refused Services			37	60	45	81	9	232
Total Patrol Miles								149,693

AAMPO TPB Meeting March 28, 2022

HERO Event types: Sept. 2020 - Aug. 2021 (TTI Study - Jan. '22)

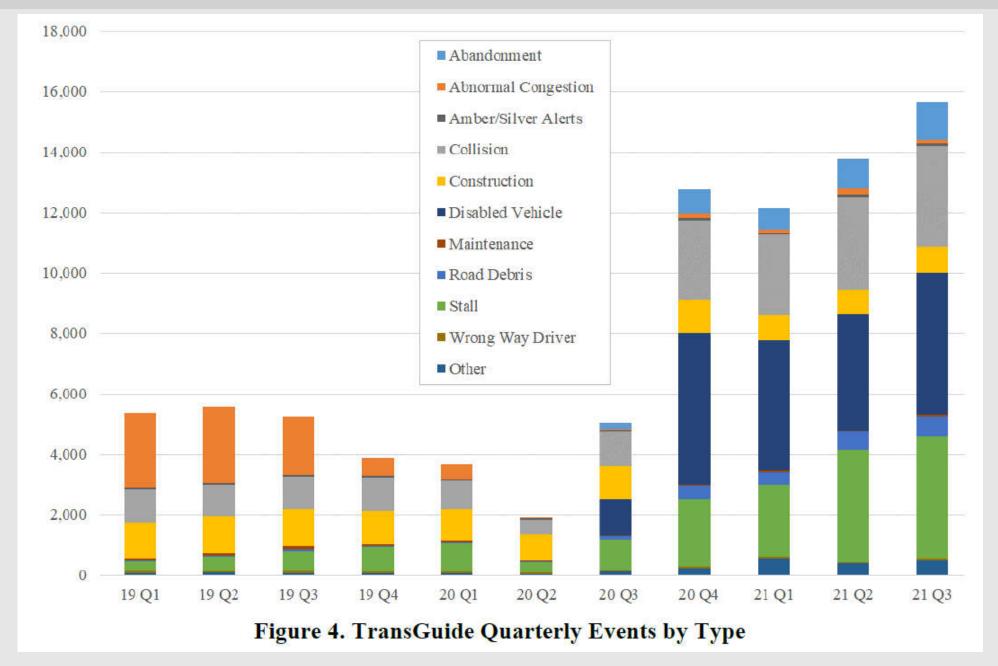




AAMPO TPB Meeting March 28, 2022

TransGuide/HERO Event types (TTI Study – Jan '22)





AAMPO TPB Meeting March 28, 2022

Study by TTI (Jan, '22) – Estimated Reduction of Secondary crashes



TTI studied the HERO program based on the first-year data

Estimated a reduction of 95 secondary crashes

Fewer crashes = less congestion

Total comprehensive crash cost savings = \$7,175,000

Table 2. Secondary Crash Estimation and Effects for HERO Operation

Month	Expected Monthly Secondary Crashes (w/o HERO)*	Actual Monthly Secondary Crashes (HERO Active)	Prevented Secondary Crashes (Due to HERO)**
April 2021	34.8	24	10.8
May 2021	41.8	14	27.8
June 2021	43.0	24	19.0
July 2021	43.2	33	10.2
August 2021	38.2	11	27.2
Total	201.0	106	95.0

^{*} Secondary crashes estimated from ratio of secondary to total crashes from January 2018 to February 2020 (pre-COVID conditions)

^{**} Results cannot be statistically validated due to (small) existing sample sizes

Study by TTI (Jan. '22) - Benefit-Cost Ratio



- TTI studied the HERO program based on the first-year data
- Covid traffic patterns effects the B/C Ratio

Overall benefit-cost ratio for year one operations

Benefit-cost ratio April- August 2021 (after Covid)



First official HERO assist - Aug. 27, IH 35 SB near Elmira



AAMPO TPB Meeting March 28, 2022

Sept. 8 – US 281 near Jones Maltsberger



AAMPO TPB Meeting March 28, 2022

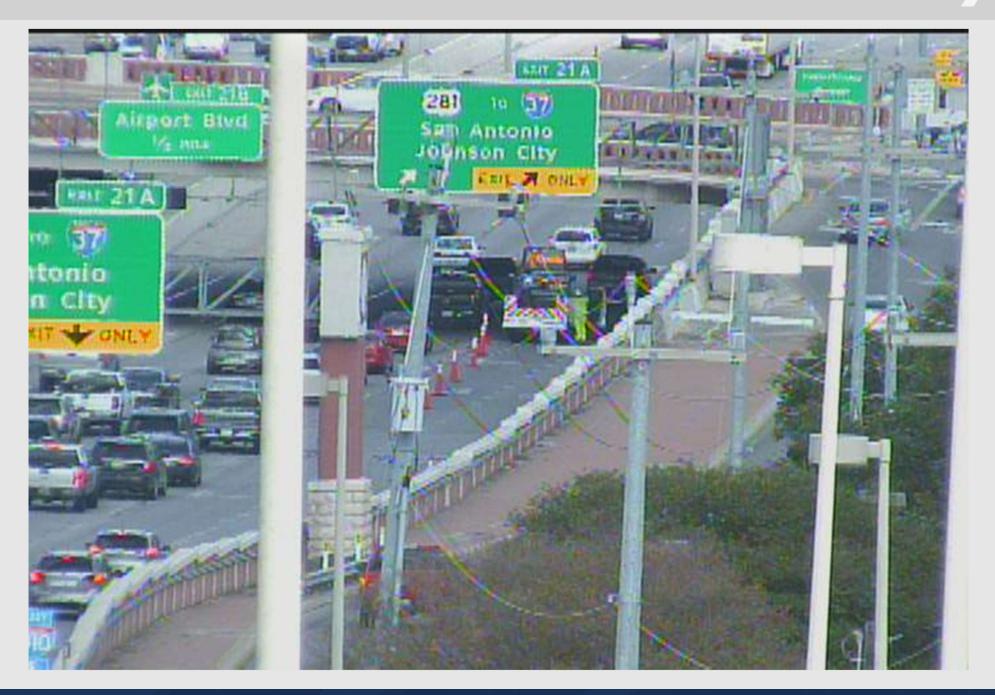
Sept. 8 – IH 35 NB upper level at McCullough exit





AAMPO TPB Meeting March 28, 2022

Sept. 11 - IH 410 EB @ McCullough



AAMPO TPB Meeting March 28, 2022

Comments from the Public



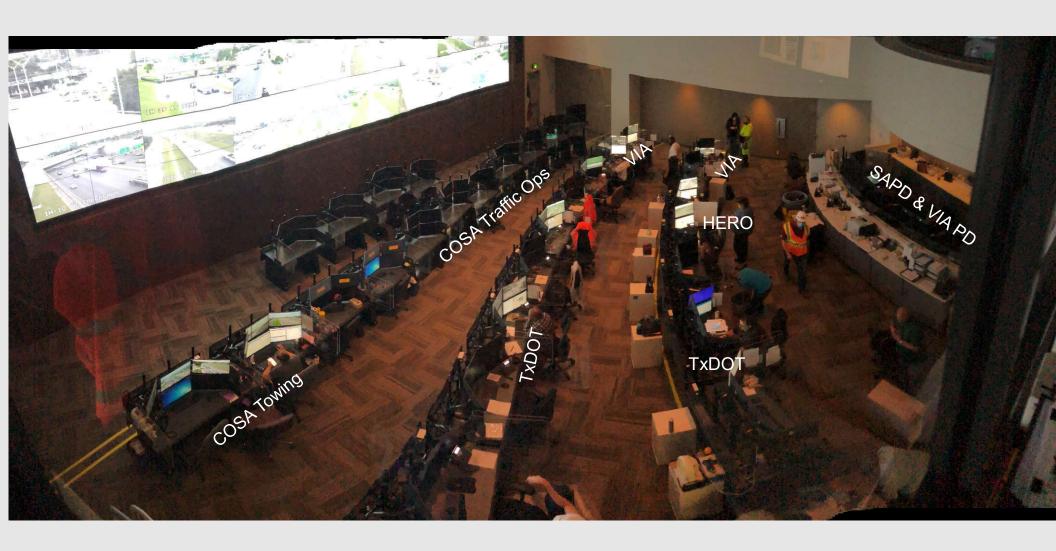
- Traffic was heavy. I'm glad my wife did not have to bring me gas
- Muy Buenos servicios gracias
- Great job San Antonio. Excellent way to use our taxes. 100%
- Super Awesome
- The guys had some of the best customer service I have ever seen
- This made my day...better yet my 2020 year
- I was hopelessly waiting for service when and angel descended upon me
- Best Program TxDOT has ever done. Amazing
- One of the best people I've ever met. I had a toddler + newborn and he made is feel comfortable + safe.
- Thanks for saving my butt
- Best comment so far-Would have paid them if I had cash. Came out of nowhere like guardian angels with beards.



We were in a very busy section between I10 and entrance ramp from 410. Very heavy traffic moving fast on both sides of us. There was no way we could have gotten out of the car for hours and hours. Our HERO Michael 350 pulled up behind us and told us we were in an unsafe place and said he was calling one of their tow truck to get us to a safer place. He put up tall cones on both sides of our car. Then the tow truck came. The driver was George 310. Both men were awesome and helped us out of a very dangerous situation. I really don't know what we could have done on our own. While these 2 men were helping us a car sideswiped one of the cones next to our car. Thank you to these HEROs. We were very lucky for Michael to drive up behind us. God Bless these 2 amazing men. They were awesome

TransGuide Operations floor by agency





AAMPO TPB Meeting March 28, 2022

Call us 24/7 at (210) 732-HERO (4376)





AAMPO TPB Meeting March 28, 2022

10. Presentation and Discussion on Amendments to the FY 2021-2024
Transportation Improvement Program and the Metropolitan
Transportation Plan – MPO (Hall)

Purpose

The purpose of this agenda item is to make a recommendation on roadway and transit amendments to the FY 2021-2024 Transportation Improvement Program and the Metropolitan Transportation Plan.

Issue

TxDOT amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. AAMPO's amendment process allows for amendments to be presented to the Technical Advisory Committee and Transportation Policy Board for approval and timely inclusion in the STIP.

The proposed amendments are attached. A presentation will be provided at the meeting.

Action Requested

For information and discussion only. Action is scheduled for the April 25, 2022 TPB meeting.

			FY	2021				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Spo	nsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar Limits From: In the City of Sar	0915-12-669	VA	С	San Antonio	CoSA		5575.1	\$0
Limits To: . Description: City of San Antonio education. FY 2020	Travel Demand Mana etween 0915-12-676 and	0	To support efforts in	n vanpool, carpool, tele		ev. Date: Proj Hist:		0 - move from FY 2020 to rrough CMAQ project call
Total Project Cost Information		Cost of	Type of Work:	TSMO: TDM Pro	gram			
Preliminary Engineering:	\$0	Approved Phases:		Auth	orized Fundin	g by Ca	tegory/Share	
ROW Purchase:	\$0	\$0	Funding		_		Local	
Construction Cost:	\$0		<u>Categories</u>	<u>Federal</u>	State	Local	Contribution	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	5 - CMAQ	\$0	\$0	\$0		\$0
Contingencies:	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$0	CMP Score N/A	Totals	\$0	\$0	\$0	\$0	\$0

FY 2022

				Fĭ	2022			Year of
TxDOT District	County	CSJ	Hwy	Phase City		Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-676	VA	С	San Antonio	CoSA	5575.2	\$375,000
Limits From: In Limits To:	the City of S	an Antonio				STIP Rev. Date:		/21 - move 21 to 22; 6/19 -
educ	cation. FY 202	•	Ü	support efforts in	n vanpool, carpool, tel	lecommuting and Hist:	added through CMAQ pr	
		n 0915-12-669 split between -676	6 and -682					
Revision: 3rd	l Qtr 22 - revis	e funding						

Total Project Cost Information	on (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Pro	gram				
Preliminary Engineering:	\$0	Approved Phases:		Authorized Funding by Category/Share					
ROW Purchase: Construction Cost:	\$0 \$375,000	\$375,000	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contribution	<u>Total</u>	
Construction Engineering:	\$0	NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000	
Contingencies:	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$375,000	CMP Score N/A	Totals	\$300,000	\$0	\$75,000	\$0	\$375,000	
15 - San Antonio Bevar	0015-12-68	ν ν	C	San Antonio	CoSA		5575 3	\$375,000	

15 - San Antonio Bexar 0915-12-682 San Antonio CoSA 5575.3 \$375,000

Limits From: In the City of San Antonio

STIP Rev. Date: 5/2022 Limits To: . Proj 4/22 - revise funding; 6/19 - added through CMAQ Hist:

Description: City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and

education. FY 2022

Remarks: Remaining \$250k from 0915-12-669 split between -676 and -682

Revision: 3rd Qtr 22 - revise funding

Total Project Cost Information	on (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Prog	gram			
Preliminary Engineering:	\$0	Approved Phases:		Autho	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:	\$0	#07F 000	<u>Funding</u>				<u>Local</u>	
Construction Cost:	\$375,000	\$375,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Engineering:	\$0	NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$375,000	CMP Score N/A	Totals	\$300,000	\$0	\$75,000	\$0	\$375,000

			• • •	2023				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Sp		MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0017-10-168	IH 35 N	North C,E	San Antonio	TxDOT		61.2	\$940,160,000
Limits From: IH 410 S Limits To: IH 410 N Description: Expand from 8 In IH 410 S & IH 41 Includes \$369M Strates Revision: 3rd Qtr 22 - add	0 N at. Prior. and \$202.3M CL; 1	•	•		4/6 FR lanes & DCs	піъі.	5/20 -21 to 22; 10/19-mo ADM clarify desc; 1/19 -	1/21 - 22 to 25; rev cost; ove 25 to 21; rev cost; 9/19 rev desc; 10/18 - rev desc 25 (out of TIP); 10/13 - rev nd descr
Γotal Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity	y: Non Toll			
Preliminary Engineering:	\$148,000,000	Approved Phases:		Aut	horized Fundi	ng by Ca	• •	
ROW Purchase: Construction Cost:	\$0 \$940,160,000	\$940,160,000	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> Contribution	<u>Total</u>
Construction Engineering:	\$148,000,000	NOX lbs/day	12 - Strat Priority/CL	\$445,704,000	\$114,260,000	\$0	\$0	\$571,300,000
Contingencies:	\$0	N/A	2 - Metro Corridor	\$28,928,000	\$7,232,000	\$0	\$0	\$36,160,000
ndirect Costs:	\$32,000,000	VOC lbs/day	6 - Structures	\$33,030,000	\$3,670,000	\$0	\$0	\$36,700,000
Other Field	\$0	N/A	3 - DB	\$236,800,000	\$59,200,000	\$0	\$0	\$296,000,000
Total Project Cost:	\$1,268,160,000	CMP Score 58	Totals	\$744,462,000	\$195,698,000	\$0	\$0	\$940,160,000
15 - San Antonio Comal Limits From: Bexar/Comal Limits To: FM 3009 Description: Expand from 2 la Remarks: None Revision: 3rd Qtr 22 - rev	anes to 4 lanes with rais	FM 225		Other bike lanes and sidew		ev. Date: Proj Hist:	2023; 10/18 - revise fund reverse limits and revise	\$37,400,000 move from FY 2021 to Ff fing distribution; 3/18 - trunding distribution; 4/17 FY 2021; added w/ 12/8/14
otal Project Cost Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity	y: Non Toll			
Preliminary Engineering:	\$931,000	Approved Phases:		Aut	horized Fundi	ng by Ca	tegory/Share	
ROW Purchase: Construction Cost:	\$0 \$37.400.000	\$37,400,000	Funding Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local</u> <u>Contribution</u>	<u>Total</u>
Construction Engineering:	\$760,000	NOX lbs/day	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Contingencies:	\$1,330,000	N/A	7 - STBG	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
ndirect Costs:	\$380,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$41,561,000	CMP Score N/A	Totals	\$29,920,000	\$7,480,000	\$0	\$0	\$37,400,000

FY 2024

			FY	2024				Year of
TxDOT District County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Bexar	0465-02-027	FM 15	18 C	Other	TxDOT		5309.0	\$63,380,000
Limits From: FM 78 Limits To: IH 10					STIP R	Rev. Date:	5/2022	
Description: Expand from 2 to	4 lanes with raised me	edian or center turn	lane, bike lanes and	sidewalks		Proj Hist:	4/22 - rev cost; 4/18 - m 2023 and combine with 4/16 - funded through S ⁻ process	STP-MM selected project;
Remarks: None							process	
Revision: 4th Qtr 22 - mov	re from FY 2023 to FY	2024; revise cost						
Total Project Cost Informat	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity	: Non Toll			
Preliminary Engineering:	\$2,194,000	Approved Phases:		Auth	orized Fundi	ng by Ca	ategory/Share	
ROW Purchase:	\$8,194,000		<u>Funding</u>				Local	
Construction Cost:	\$63,380,000	\$63,380,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engineering:	\$2,687,000	NOX lbs/day	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$	0 \$0	\$8,000,000
Contingencies:	\$3,135,000	N/A	7 - STBG	\$28,304,000	\$7,076,000	\$	0 \$0	\$35,380,000
Indirect Costs:	\$2,239,000	VOC lbs/day	3 - LC (Schertz)	\$0	\$0	\$	0 \$10,000,000	\$10,000,000
Other Field	\$1,791,000	N/A	3 - LC (BC)	\$0	\$0	\$	0 \$10,000,000	\$10,000,000
Total Project Cost:	\$83,620,000	CMP Score 41	Totals	\$34,704,000	\$7,676,000	\$	0 \$20,000,000	\$63,380,000

March 2022 AAMPO TPB Meeting Package: Page 64 of 79

FY 2022 Transit Project Descriptions Alamo Area MPO Transportation Improvement Program 3rd Quarter 2022 Amendments

San Antonio TxDOT Distric	t 3rd Quarter 2022	Amendments YOE=	Year of Expenditure			
<u>General F</u>	Project Information	Funding Information (YOE)				
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339			
MPO Project Number:	10512	Federal (FTA) Funds:	\$9,200,000			
Apportionment Year:	2022	State Funds from TxDOT:	\$0			
Project Phase:	С	Other Funds:	\$4,120,000			
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$13,320,000			
	Transiti compater transition, continue	Total Project Cost:	\$13,320,000			
	See Appendix for Project Detail	TDC Requested:	\$0			
	See Appendix to 11 Speed Detail	TDC Awarded:	\$0			
		Date TDC Awarded:	N/A			
Section 5309 ID #: Amendment Date:	N/A TPB approved 4-25-22	Amendment: revise t	funding distribution			

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				F	Y 2021				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Limits From: Limits To: Description:	City of San A vanpool, car Remaining \$29	pool, telecomm 50k split between		ion. FY 2020	San Antonio To support efforts in		ev. Date: History:	5575.1 5/2022 4/22 - delete project 2020 to FY 2021; 6/ CMAQ project call	\$0 ; 5/20 - move from FY 19 - added through
Revision: Total Project Cos		delete project		Type of Work	:: TSMO: TDM Prog	gram			
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field: Total Project Cos	t: ineering:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$0	Funding Categories 5 - CMAQ Other Other Other Totals	### Author	State \$0 \$0 \$0 \$0 \$0 \$0	Local \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

				FY	2022				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio Limits From: Limits To:	Bexar In the City	0915-12-67 of San Antonio	6 VA	С	San Antonio	CoSA STIP Re	ev. Date:	5575.2 5/2022	\$375,000
Description:	vanpool, c	arpool, telecomi	Demand Manage muting and educat 2-669 split between	ion. FY 2021	o support efforts in	Project	History:		g; 10/21 - move 21 to ough CMAQ project call
Revision:	3rd Qtr 22	- revise funding							
Total Project Cos	t Informatio	n (TxDOT %):		Type of Work:	TSMO: TDM Prog	gram			
Preliminary Engin	eering:	\$0 \$0	Cost of Approved Phases:	Funding	Autho	orized Fundi	ng by Ca	tegory/Share	
Construction Cos	t:	\$375,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering:	\$0	\$375,000	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Contingencies:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field:		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$375,000		Totals	\$300,000	\$0	\$75,000	\$0	\$375,000
15 - San Antonio Limits From:	Bexar In the City	0915-12-68 of San Antonio	2 VA	С	San Antonio	CoSA	Deter	5575.3	\$375,000
Limits To: Description: Remarks:	vanpool, c	arpool, telecom	Demand Manage muting and educat 2-669 split between	ion. FY 2022	o support efforts in	Project	ev. Date: History:	5/2022 4/22 - revise funding CMAQ project call	g; 6/19 - added through
Revision:	3rd Qtr 22	- revise funding							
Total Project Cos	t Informatio	on (TxDOT %):		Type of Work:	TSMO: TDM Prog	gram			
Preliminary Engin	eering:	\$0	Cost of		Autho	rized Fundi	ng by Ca	tegory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding				Local	
Construction Cos	t:	\$375,000	T Hadde.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering:	\$0	\$375,000	5 - CMAQ	\$300,000	\$0	\$75,000		\$375,000
Contingencies:		\$0		Other	\$0	\$0	\$0		\$0
Indirect Costs:		\$0		Other	\$0	\$0	\$0		\$0
Other Field:		\$0		Other	\$0	\$0	\$0		\$0
Total Project Cos	t:	\$375,000		Totals	\$300,000	\$0	\$75,000	\$0	\$375,000

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio		0017-10-16	8 IH 35 N	North C,E	San Antonio	TxDOT		61.2	\$940,160,000
Limits From: Limits To:	IH 410 S IH 410 N					STIP Re	ev. Date:	5/2022	
Description:	Expand f & from 4 Includes \$	from 8 In to 14 In 6 /6 to 4/6 FR lanes	expy - add 6 new 6 & DCs at IH 410 1 nd \$202.3M CL; 1 lar	S & IH 410 N				cost; 5/20 -21 to 22 21;rev cost; 9/19- A rev desc; 10/18 - re	DM clarify desc; 1/19 - v desc, cost; 4/18 -
Revision:			2025 to FY 2023,	revise cost				move 20 to 25 (out	of TIP); 10/13 - rev
Total Project Cos	t Informat	ion (TxDOT %):		Type of Work:	Added Capaci	ty: Non Toll			
Preliminary Engin	neering:	\$148,000,000	Cost of		Aut	thorized Fundi	ng by Cat	egory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	st:	\$940,160,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Eng	ineering:	\$148,000,000	\$940,160,000	12 - Strat Priority/CL	\$445,704,000	\$114,260,000	\$0	\$0	\$571,300,000
Contingencies:		\$0		2 - Metro Corridor	\$28,928,000	\$7,232,000	\$0	\$0	\$36,160,000
Indirect Costs:		\$32,000,000		6 - Structures	\$33,030,000	\$3,670,000	\$0	\$0	\$36,700,000
Other Field:		\$0		3 - DB	\$236,800,000	\$59,200,000	\$0	\$0	\$296,000,000
Total Project Cos	st: \$	1,268,160,000		Totals	\$744,462,000	\$195,698,000	\$0	\$0	\$940,160,000
15 - San Antonio		1433-02-04	4 FM 22	52 C	Other	TxDOT		9115.0	\$37,400,000
Limits From: Limits To:	Bexar/Co FM 3009	omal County Line				STIP Re	ev. Date:	5/2022	
Description:	Expand f		lanes with raised n	nedian or continu	ous left turn lane,	bike Project I	o.o.y.	2021 to FY 2023; 1 distribution; 3/18 - r	5/20 - move from FY 0/18 - revise funding everse limits and revise
								funding distribution 2023 to FY 2021; a	; 4/17 - move from FY dded w/ 12/8/14
Revision:		22 - revise cost		Type of Work:	Added Capaci	tv: Non Toll			
Total Project Cos		` ,	Cost of	Type of Work.					
Preliminary Engin	neering:	\$931,000	Approved	F . P .	Aut	thorized Fundi	ng by Cat		
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	State	Local	<u>Local</u> Contribution	Total
Construction Cos		\$37,400,000	*	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Eng	ineering:	\$760,000	\$37,400,000	7 - STBG	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
Contingencies:		\$1,330,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$380,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field: Total Project Cos	ıt:	\$760,000 \$41,561,000		Totals	\$29,920,000	\$7,480,000	\$0	\$0	\$37,400,000

FY 2024 Year of										
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio Limits From: Limits To: Description: Remarks:	rom: FM 78 o: IH 10 STIP Rev. Dat cion: Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks Project History						History:			
Revision: 4th Qtr 22 - move from FY 2023 to FY 2025 Total Project Cost Information (TxDOT %): Preliminary Engineering: \$2,194,000 ROW Purchase: \$8,194,000 Construction Cost: \$63,380,000			Cost of Approved	Type of Work: Funding Categories	Added Capacity Auti	y: Non Toll horized Fund State	ing by Cat	tegory/Share Local Contribution	<u>Total</u>	
Construction Eng Contingencies: Indirect Costs: Other Field: Total Project Cos	ineering:	\$2,687,000 \$3,135,000 \$2,239,000 \$1,791,000 \$83,620,000	\$63,380,000	1 - Prvnt Mnt/Rehab 7 - STBG 3 - LC (Schert 3 - LC (BC) Totals	\$6,400,000 \$28,304,000 \$0 \$0 \$34,704,000	\$1,600,000 \$7,076,000 \$0 \$0 \$7,676,000	\$0 \$0 \$0 \$0	\$0 \$10,000,000 \$10,000,000	\$8,000,000 \$35,380,000 \$10,000,000 \$10,000,000 \$63,380,000	

				FY	2025				Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio		0073-08-18	3 IH 37	С	San Antonio	TxDOT		4969.0	\$20,700,000	
Limits From: Limits To:	LP 13 IH 410					STIP R	ev. Date:	7/2020		
Description: Construction of a SB 2 lane frontage road from Lp 13 to relocated entrance ramp to SB Project History: H 37 and intersection improvements Remarks: None Revision: 3rd Qtr 22 - revise cost A/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM codescr (partial); 1/19 - rev descr to inclanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17							trib; 9/19 - ADM clarify - rev descr to incl FR 19 to 20 and rev			
Total Project Cos				Type of Work:	TSMO: Operation	onal				
Preliminary Engin	eering:	\$290,000	Cost of		Autl	horized Fund	ing by Ca	tegory/Share		
ROW Purchase: Construction Cost	··	\$0 \$20,700,000	Approved Phases:	Funding Categories	<u>Federal</u>	<u>State</u>	Local	Local Contribution	<u>Total</u>	
Construction Engi		\$129,000	\$20,700,000	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000	
Contingencies:		\$225,000		5 - CMAQ	\$14,820,000	\$3,705,000	\$0	\$0	\$18,525,000	
Indirect Costs:		\$64,000		Other	\$0	\$0	\$0	\$0	\$0	
Other Field:		\$129,000		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost	t:	\$21,537,000		Totals	\$14,820,000	\$3,705,000	\$0	\$2,175,000	\$20,700,000	
15 - San Antonio Limits From:	Bexar	0521-04-28 31/San Pedro	5 IH 410	С	San Antonio	TxDOT		5376.0	\$72,592,593	
Limits To:		nnoam caro				STIP R	ev. Date:	1/2021		
Description:	410 WB	onal improvements ; ramp revisions,			ement from US 28 ovements	1 to IH Project	History:		- remove from TIP move 22 to 23; 11/19 - tion; 10/18 - incr cost;	
Remarks:	None							4/18 - rev proj (STP process); 3/18 - incl	-MM project selection	
Revision:		22 - revise cost		Type of Work:	TSMO: Operati	onal				
Total Project Cos		` ,	Cost of	Type of Work.	•	TSMO: Operational				
Preliminary Engin	eering:	\$3,430,000	Approved		Autl	horized Fund	ing by Ca			
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	<u>State</u>	Local	<u>Local</u> Contribution	Total	
Construction Cost		\$72,592,593	4 =0 =00 =00	2 - Metro Corridor	\$21,274,074	\$5,318,519	<u>20021</u>		\$26,592,593	
Construction Engi	ineering:	\$4,466,000	\$72,592,593	7 - STBG	\$8,000,000	\$2,000,000	\$0		\$10,000,000	
Contingencies:		\$903,000		4 - Connectivit	\$28,800,000	\$7,200,000	\$0		\$36,000,000	
Indirect Costs:		\$4,018,000 \$4,046,000		Other	\$0	\$0	\$0		\$0	
Other Field:	. .	\$4,046,000		Totals	\$58,074,074	\$14,518,519	\$0		\$72,592,593	
Total Project Cost	l.	\$89,455,593		1	+,,•- 1	J, 0, 0 . 0	Ψ		+ · =, - >= , - 0	

				FY	2026				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Guadalupe) SH 123	3 C	Other	TxDOT		5337.0	\$23,000,000
Limits From: Limits To:	Cordova Lr IH 10	n				STIP Re	v. Date:	7/2020	
Description:		m 2 to 4 lanes w	vith center left turn	lane		Project I	listory:	4/22 - rev cost; 4/18	
Remarks:	None							FY 2026; 4/16 - fun Call for Projects (P	nove from FY 2027 to ded through 17-20 TIP I/P7); temporarily
Revision:	3rd Qtr 22	- revise cost						placed in FY 2027	
Total Project Cos	t Informatio	n (TxDOT %):		Type of Work:	Added Capacity	y: Non Toll			
Preliminary Engin	eering:	\$794,000	Cost of		Aut	horized Fundiı	ng by Ca	tegory/Share	
ROW Purchase:		\$0	Approved Phases:	Funding		_		Local	
Construction Cos	t:	\$23,000,000		Categories 2 - Metro Corridor	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng	ineering:	\$648,000	\$23,000,000	2 - Metro Corridor 1 - Prvnt Mnt/Rehab	\$12,960,000	\$3,240,000	\$0		\$16,200,000
Contingencies:		\$1,134,000			\$6,120,000	\$680,000	\$0		\$6,800,000
Indirect Costs:		\$324,000		Other	\$0	\$0	\$0		\$0
Other Field:		\$648,000		Other	\$0	\$0	\$0		\$0
Total Project Cos	t:	\$26,548,000		Totals	\$19,080,000	\$3,920,000	\$0	\$0	\$23,000,000
15 - San Antonio	Guadalupe	0535-01-074	H 10	С	Other	TxDOT		5385.0	\$169,000,000
Limits From: Limits To:	FM 464 SH 123					STIP Re	v. Date:	1/2021	
Description:	Expand fro				Lanes; SB SH 46	to EB Project H	listory:		21 - ADM clarify desc
Remarks:			10 FR to NB SH 4 5-01-078 as spin off		de Connector				TIP (FY22 to FY26); limits; 1/19 - rev descr
Remarks.			5-01-076 as spin oil	s to original project					/18 - move from FY25 se cost; 4/18 - correct
Revision:		- revise cost		Type of Work:	Added Capacit	r Non Toll			
Total Project Cos		` /	Cost of	Type of Work.	•	•			
Preliminary Engin	eering:	\$9,800,000	Approved		Aut	horized Fundii	ng by Ca	0 ,	
ROW Purchase:		\$0	Phases:	Funding Categories	Federal	<u>State</u>	Local	<u>Local</u> Contribution	Total
Construction Cos	·	169,000,000	•	2 - Metro Corridor	\$15,200,000	\$3,800,000	<u>Local</u> \$0		\$19,000,000
Construction Eng	•	\$8,000,000	\$169,000,000	12 - Strat Priority	\$135,000,000	\$15,000,000	\$0		\$150,000,000
Contingencies:	;	\$14,000,000		Other	\$133,000,000	\$13,000,000	\$0		\$130,000,000
Indirect Costs:		\$4,000,000		Other	\$0 \$0	\$0 \$0	\$0		\$0 \$0
Other Field:		\$8,000,000		Totals	\$150,200,000	\$18,800,000	\$0		\$169,000,000
Total Project Cos	t: \$2	212,800,000		Totals	ψ100,200,000	ψ.0,000,000	Ψ	, 40	ψ100,000,000

FY 2022 Transit Project Amendments Alamo Area MPO Metropolitan Transportation Plan

San Antonio TxDOT Distric	3rd Quarter 2022	Amendments YC	YOE=Year of Expenditure		
<u>General F</u>	Project Information	<u>Funding Informat</u>	ion (YOE)		
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - 5339		
MPO Project Number:	10512	Federal (FTA) Funds:	\$9,200,000		
Apportionment Year:	2022	State Funds from TxDOT:	\$0		
Project Phase:	С	Other Funds:	\$4,120,000		
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$13,320,000		
	Transiti compater transvare, contrare	Total Project Cost:	\$13,320,000		
	See Appendix for Project Detail	TDC Requested:	\$0		
	See Appendix for Froject Betain	TDC Awarded:	\$0		
		Date TDC Awarded:	N/A		
Section 5309 ID #: MTP Amend Appr:	N/A TPB approved 4-25-22	Amendment: rev	ise funding distribution		

11. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on several important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Hosseini)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Gallegos)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

Action Requested

For information, discussion and action as necessary.



March 2022 Air Quality and Planning Update

San Antonio - New Braunfels MSA Ozone Status

In October 2015, the U.S. Environmental Protection Agency (EPA) promulgated its revised National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The annual fourth-highest maximum daily average 8-hour (MDA8) ozone concentration, averaged over three years, measured at each regulatory monitor within an area must not exceed 70 parts per billion (ppb). The highest of these three-year averages is that area's design value, which is the metric used by the EPA to determine attainment of the ozone NAAQS. Failure to attain results in a nonattainment designation, with five classification levels of increasing severity based on an area's design value or length of time out of attainment. Each subsequent classification results in additional and more stringent federal air quality regulations intended to bring the area back into attainment.

Bexar County is designated nonattainment with a marginal classification under the 2015 ozone NAAQS. This designation became effective on September 24, 2018, which triggered a three-year deadline to attain the NAAQS by September 24, 2021 (attainment date), or effectively, the end of the 2020 ozone season (attainment year). Bexar County missed its attainment date based on having a 2020 design value of 72 ppb, and now faces reclassification to moderate nonattainment, which is expected to be announced this month.

Figure 1: Marginal, Moderate, and Serious Nonattainment Federal Regulations

MARGINAL (3 years)

Emissions Inventory

Emissions Statements

Nonattainment NSR

Emissions Offsets

Transportation & General Conformity

MODERATE (6 years)

Basic I/M

RACT/RACM

Attainment Demo

Contingency Measures

Stage II Vapor Recovery

RFP – 15% VOC reductions with 6 years

SERIOUS (9 years)

Enhanced I/M

Enhanced Monitoring Plan

VMT Demo and TCMs

RFP – 18% VOC reductions with 6 years

NSR Thresholds and Offset Ratios

100 TPY 1.1:1 100 TPY 1.15 : 1 50 TPY 1.2:1

Failure to meet the ozone NAAQS by the attainment date triggered another three-year deadline of September 24, 2024, making the new attainment year 2023. This means that 2021 ozone data will be used to calculate the design value (a rolling three-year average) that will be used for this deadline. Failure to attain by this new deadline will result in another reclassification to serious nonattainment. The federal regulations required to be implemented in marginal, moderate, and serious nonattainment areas are shown in Figure 1.

The 2021 ozone season ended with two regulatory monitors in Bexar County continuing to show violations of the NAAQS through 2021: CAMS 23 San Antonio NW at Marshall High School and CAMS 58 Camp Bullis (Table 1).

3 3								
Monitor	Fourth	Preliminary Three-						
WOTHLOT	2019	2020	2021*	Year Average				
San Antonio NW C23	75	69	70	71				
Camp Bullis C58	69	74	78	73				
Calaveras Lake C59	63	66	66	65				

Table 1: Four Highest MDA8 at Bexar County Regulatory Monitors, 2021

The design value trend from 2012 - 2021 at each regulatory monitor is shown in Figure 2. Although a downward trend was noted through 2016, design values have remained relatively steady since then.

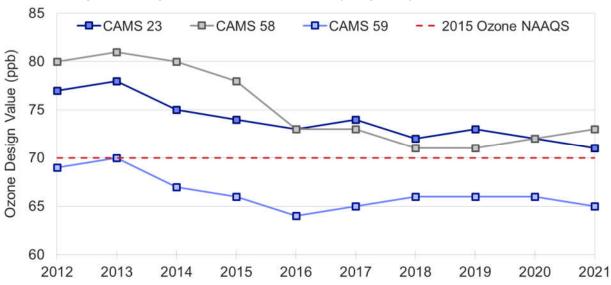


Figure 2: Design Value Trend at Bexar County Regulatory Monitors, 2012 - 2021

^{*}Ozone data validated through October 2021; Data will be certified by EPA no later than May 2022

2022 Ozone Season

The 2022 ozone season began on March 1. In order to attain the ozone NAAQS by the end of this year, the maximum allowable fourth-highest MDA8 must not exceed the values presented in Table 2. While it is possible that CAMS 23 could attain the NAAQS by the end of 2022, it appears less likely for CAMS 58 to attain the NAAQS by that time. CAMS 59 continues to report the lowest ozone of the three regulatory monitors.

Monitor	4 th -Highest	MDA8 (ppb)	Maximum Allowable 4th-Highest			
Monitor	2020	2021*	MDA8 to Attain NAAQS in 2022			
San Antonio NW C23	69	70	73			
Camp Bullis C58	74	78	60			
Calaveras Lake C59	66	66	80			

Table 2: 2022 Maximum Allowable 4th-Highest MDA8 to Attain Ozone NAAQS

The EPA's Air Quality Index for ozone defines "moderate" days as those having MDA8 between 54 and 70 ppb, and "unhealthy for sensitive groups" days as those with MDA8 between 71 and 85 ppb. So far this year there have been six moderate ozone days, with one of those days occurring in February. The current four highest MDA8 values for 2022 are shown in Table 3.

Monitor Site	Date	PPB	Date	PPB	Date	PPB	Date	PPB
San Antonio NW C23	3/1/2022	57	2/10/2022	56	3/2/2022	54	3/3/2022	53
Camp Bullis C58	2/10/2022	58	3/10/2022	57	3/3/2022	57	3/1/2022	57
Calaveras Lake C59	3/1/2022	58	3/2/2022	54	2/10/2022	53	2/28/2022	52

Table 3: Four Highest MDA8 at Bexar County Regulatory Monitors, 2022

The Texas Commission on Environmental Quality (TCEQ) issues Ozone Action Day alerts when air quality is expected to be unhealthy for sensitive groups the following day. AACOG offers to forward these alerts to people who sign up to receive them at http://www.aacog.com/list.aspx. In addition, AACOG offers complimentary Ozone Action Day alert flags for area schools to display when high ozone levels are expected. Ozone Action Day alerts warn people, especially those sensitive to pollution (older people, children, and those with underlying respiratory conditions, like asthma) to limit their exposure outdoors. It is also an opportunity for the public to take measures to mitigate their contribution to pollution by reducing energy consumption at home and driving less. Ozone Action Day alert verification statistics for 2022 will be listed and updated as they are issued, or on days when MDA8 exceeds 70 ppb and no alert is issued.

^{*}Ozone data has been validated by TCEQ and will be certified by EPA no later than May 2022

^{*} As of 3/15/2022; Ozone data not yet validated

Figure 3 shows the seasonal distribution of high ozone days at selected thresholds using data from 2010-2021. There are two clear peaks during the ozone season where the frequency of elevated ozone days increases sharply. The first of these peaks is in the spring, generally from April through June, and the second peak is in the fall, from August through October. These months have weather patterns that are most favorable for ozone formation. High ozone events in July are less common, a phenomenon known as the "mid-summer minimum," usually a result of persistent southeasterly winds from the Gulf of Mexico transporting cleaner air into the region.

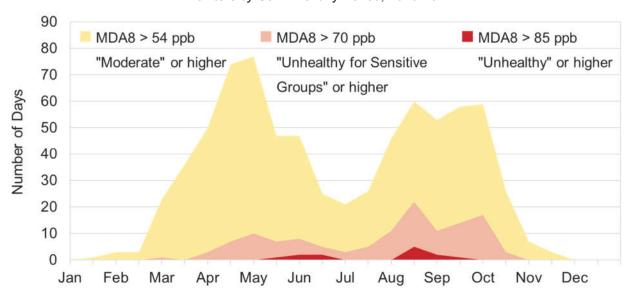


Figure 3: Ozone Exceedances of Selected Thresholds at Regulatory
Monitors by Semi-Monthly Period, 2010-2021

Mobile Source Replacement Grants and IIJA EV Programs

Table 4 is a list of active state grants for mobile source upgrades to reduce air pollution. These grants may be part of the Texas Emission Reduction Plan (TERP) program or the Texas Volkswagen Emissions Mitigation Program (TxVEMP), both administered by the TCEQ.

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Program	Description	Deadline
TERP: Light-Duty Vehicle Purchase and Lease Incentive Program (LDPLIP)	Statewide; first-come, first-served (FCFS); \$2,500 for electric, \$5,000 for natural gas (CNG, LNG, LPG); eligible makes/models listed on terpgrants.org	1/7/2023
TERP: Seaport and Rail Yard Emissions Reduction Program (SPRY)	Drayage and cargo handling equipment operating at UP Intermodal in Von Ormy; FCFS; amounts vary based on vehicle type, fuel, specs, usage, and emission rate	11/22/2022
TERP: Texas Clean School Bus Program (TCSB)	Statewide; FCFS; up to 80% for replacements based on fuel, year, and type of bus; older and electric will receive the most; 100% for retrofits	10/20/2022

Table 4: List of Active State Grants for On-Road Mobile Source Replacement

The Joint Office of Energy and Transportation, created under the 2021 Infrastructure Investment and Jobs Act (IIJA), continues to develop guidance for the National Electric Vehicle Infrastructure (NEVI) Formula Grant to expand the national electric vehicle (EV) charging network. Five billion will be allocated to strategically deploy direct current (DC) fast chargers and establish an interconnected network to facilitate data collection, access, and reliability. Texas is expected to receive around \$408 million over five years for this program, under the condition that the State develops and executes a statewide EV charging plan, which is currently under development. The Federal cost share for this program is 80 percent.

The NEVI program requires that EV chargers be located along EV corridors designated by the Federal Highway Administration (FHWA). The FHWA is accepting EV corridor nominations from state and local officials through May 13, 2022. Corridor-ready segments currently contain a sufficient number of fueling facilities to allow for corridor travel with the designated alternative fuel. Corridors that do not have sufficient alternative fuel facilities to support alternative fuel vehicle travel are designated as corridor-pending. Both types are eligible for NEVI funding. For more information and specific program guidance, visit www.driveelectric.gov.

A second program will consist of competitive grants to install publicly accessible EV chargers and other alternative fuel infrastructure along designated alternative fuel corridors. Annual funding will begin at \$300 million and increase by \$100 million each of the following four years, for a total of \$2.5 billion. Half of funding must be reserved each year to provide community grants to eligible entities not located along designated corridors. The Federal cost share for this program is also 80 percent.

The EPA is preparing to open its first round of funding for its Clean School Bus Program under the IIJA. The IIJA allocates \$5 billion over five years for the replacement of existing school buses with clean school buses and zero-emission school buses. This will be a rebate program open to state and local governments; certain contractors; nonprofit school transportation associations; and Tribal governments and organizations. For more information about this program, please visit https://www.epa.gov/cleanschoolbus.

12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

13. Adjourn