

Memorandum May 13, 2022

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board **From:** Kevin Webb, Chair and Sid Martinez, Director

Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for **Monday, May 23, 2022 at 1:30 p.m.**

at the VIA Metro Center Community Room located at 1021 San Pedro Avenue, San Antonio, TX 78212.

View the meeting live at www.alamoareampo.org/MPOLive

Individuals attending the AAMPO Transportation Policy Board Meeting are required to follow the Federal requirement for face masks at transit facilities, hubs and properties as well as the observance of social distancing while within the facility.

Room capacity is limited. Requirements are subject to change.

The following agenda items will be discussed and action will be taken as appropriate. Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

Agenda:

- 1. Roll Call
- 2. Director's Report MPO (Martinez)
 - a. The 2023 Transportation Conformity Document is available for public comment from Wednesday, May 18, 2022 Friday, June 20, 2022.

- b. The AAMPO office will be closed on Monday, May 30, 2022 in observance of Memorial Day and on Monday, June 20, 2022 in observance of Juneteenth.
- c. May is National Bike Month and AAMPO participated in a variety of events including the Bike Month Challenge with Alamo Commutes, Streets Skills, and Bike to Work Day Energizer Stations,
- Citizens to be Heard

<u>Consent Agenda:</u> All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

- 4. **Approval** of the April 25, 2022 Meeting Minutes
- Discussion and Appropriate Action on Amendments to the FY 2022-2023 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

Items for Individual Discussion and Appropriate Action:

- 6. Discussion and Appropriate Action on AAMPO's Plans and Documents AAMPO (Jimenez/Hall)
 - a. Metropolitan Transportation Plan (MTP) Mobility 2050
 - b. FY 2023-2026 Transportation Improvement Program (TIP)
 - c. 2023 Transportation Conformity Document
- 7. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Razi Hosseini)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Gina Gallegos)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others
- 8. Executive Session Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

9. Adjourn

1. Roll Call

Mr. Kevin Wolff****	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Marialyn Barnard	Bexar County	210-335-2613
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Rebeca Clay-Flores***	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilmember Shane Hines	City of New Braunfels	830-214-5938
Councilman Mario Bravo	City of San Antonio, District 1	210-207-7279
Councilwoman Melissa Cabello Havrda	** City of San Antonio, District 6	210-207-7065
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Donna Dodgen	City of Seguin	210-504-9709
Commissioner Kevin Webb*	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Ms. Gina Gallegos, P.E.	Texas Department of Transportation	210-615-5803
Mr. Javier Paredes	VIA Metropolitan Transit	210-362-2000

Ex-Officio Members

Ms. Diane Rath

Ms. Barbara Maley

Federal Highway Administration

Mr. Vic Boyer

San Antonio Mobility Coalition

Ms. Brigida Gonzalez

Texas Department of Transportation

Mr. Jeff Arndt

VIA Metropolitan Transit

- * Chair
- ** Chair Elect
- *** First Vice Chair
- **** Past Chair

2. Director's Report

- a. The 2023 Transportation Conformity Document is available for public comment from Wednesday, May 18, 2022 Friday, June 20, 2022.
- b. The AAMPO office will be closed on Monday, May 30, 2022 in observance of Memorial Day and on Monday, June 20, 2022 in observance of Juneteenth.
- c. May is National Bike Month and AAMPO participated in a variety of events including the Bike Month Challenge with Alamo Commutes, Streets Skills, and Bike to Work Day Energizer Stations

4.	Approval of the April 25, 2022 Meeting Minutes
Issue	
	The April 25, 2022 meeting minutes are attached for review.
Actio	n Requested
	A motion to approve the April 25, 2022 meeting minutes.

3.

Citizens to Be Heard



Transportation Policy Board Meeting Minutes April 25, 2022

1. Roll Call

Members Present:

Mr. Kevin Wolff Commissioner Marialyn Barnard Commissioner Rebeca Clay-Flores

Ms. Renee Green, P.E.

Councilmember Shane Hines Councilman Mario Bravo

Councilwoman Melissa Cabello Havrda

Mr. Razi Hosseini, P.E. Councilman Clayton Perry

Councilwoman Ana E. Sandoval

Ms. Bridgette White

Mr. Don Keil

Commissioner Kevin Webb (Chair)

Mayor Chris Riley Judge Kyle Kutscher

Commissioner Christina Bergmann

Mayor Mary Dennis Ms. Gina Gallegos, P.E. Mr. Javier Paredes

Members Absent:

Mr. Michael J. Lynd, Jr.

Commissioner Tommy Calvert

Others Present:

Ms. Diane Rath Mr. Frank Garza

Mr. Isidro "Sid" Martinez

Ms. Manjiri Akalkotkar

Advanced Transportation District

Bexar County
Bexar County

Bexar County

City of New Braunfels City of San Antonio City of San Antonio

City of San Antonio

City of San Antonio City of San Antonio

City of San Antonio

City of Seguin Comal County

Greater Bexar County Council of Cities

Guadalupe County

Kendall County Geographic Area

Northeast Partnership

Texas Department of Transportation

VIA Metropolitan Transit

Alamo Regional Mobility Authority

Bexar County

Alamo Area Council of Governments

Davidson Troilo Ream & Garza Metropolitan Planning Organization

VIA Metropolitan Transit

Chair Kevin Webb called the meeting to order at 1:31 p.m.

2. Director's Report

a. Public meeting dates for the Metropolitan Transportation Plan (*Mobility 2050*), the 2023-2026 Transportation Improvement Program, and the 2023 Transportation Conformity draft documents are in each of the following counties with a presentation at 6:00 p.m.

a. Guadalupe County (April 20)

c. Comal County (April 28)

b. Kendall County (May 2)

d. Bexar County (May 18)

Online information and comment submittal will be available throughout the public comment period, April 20, 2022 – May 20, 2022.

- b. May is National Bike Month. The MPO and partners will host events throughout the month to encourage bicycling.
- c. The AAMPO office will be closed Monday, May 30, 2022 for Memorial Day.

3. Citizens to be Heard

Ron Sanchez, Assistant City Manager, CoSA, spoke against Agenda Item #8. Bobby Rosenthal, Mayor, Alamo Heights, spoke for Agenda Item #8.

Consent Agenda:

- **4.** Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Work Program (UPWP) AAMPO (Jimenez)
- **6. Action** on Roadway and Transit Amendments to the Fiscal Year 2021-2024 Transportation Improvement Program and the Metropolitan Transportation Plan– AAMPO (Hall)
- Discussion and Appropriate Action on Transit Performance Measures and Target Setting

 AAMPO (Hall)

Mayor Chris Riley moved and Mr. Kevin Wolff seconded to approve the consent agenda. The motion passed unanimously.

Public Hearing: Time Certain 1:35 p.m.

In accordance with the Alamo Area MPO's adopted policies, amendments to the Transportation Improvement Program and/or Metropolitan Transportation Plan requesting quick action due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.

In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed amendment.

Mayor Chris Riley moved and Judge Kyle Kutscher seconded to waive the routine two-step process and hold a public hearing. The motion passed unanimously.

8. Presentation and **Action** on FY 2021–2024 TIP Amendment for MPO Project ID No. 5535.0, SL 368 (Broadway Avenue) from New Braunfels Street to Burr Road in Alamo Heights, TxDOT CSJ 0016-08-041 – AAMPO (Hall)

Councilman Clayton Perry moved and Judge Kyle Kutscher seconded to approve the FY 2021-2024 TIP

Amendment for MPO Project ID No. 5535.0, SL 368 (Broadway Avenue) from New Braunfels Street to Burr Road in Alamo Heights, TxDOT CSJ 0016-08-041. The motion passed.

Councilman Bravo, Councilwoman Cabello Havrda, Mr. Hosseini, Councilwoman Sandoval and Ms. White voted against the motion.

<u>Items for Individual Discussion and Appropriate Action:</u>

8. Presentation and **Action** on the AAMPO's FY 2021 Audit Report – Garza/Gonzales & Associates (Lopez-Gonzales)

Councilwoman Ana E. Sandoval moved and Mayor Mary Dennis seconded to approve the FY 2021 Audit Report. The motion passed unanimously.

10. Presentation on City of San Antonio Proposed 2022-2027 Bond Program – COSA (Hosseini)

For information and discussion only.

11. Monthly Status Reports

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

For information and discussion only.

12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

This item was not considered.

13. Adjourn

There being no further business, the meeting was adjourned at 3:30 p.m.

Commissioner Kevin Webb, Chair Transportation Policy Board **5.** Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Program (UPWP) – AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to revise the AAMPO FY 2022-2023 UPWP to reflect a new VIA Metropolitan Transit grant award from the Federal Transit Administration (FTA) and update the committee listings to reflect the creation of the Active Transportation Advisory Committee (ATAC) resulting from the consolidation of the Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC).

Issue

VIA recently received a grant award from FTA for the Transit Oriented Development Pilot Planning program. Before executing the grant award with FTA, one of the requirements VIA needs to complete is adopting the project into the UPWP.

The FY 2022-2023 AAMPO UPWP will be amended to include the following information:

Subtask 3.6.2 Pilot Program for Transit Oriented Development Planning (East-West Corridor)

VIA Metropolitan Transit has received \$760,000 in FTA funding to plan for Transit Oriented Development (TOD) on 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor. The pilot involves a fixed guideway rapid transit alignment project, along Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east. The goal of the project is to implement equitable TOD planning at station areas throughout the corridor, leverage the Eastside Mobility Hub capital project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and address regulatory impediments to develop equitable TOD.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%))

Products: Technical Memoranda, Status Reports, Data Layers, and Technical Reports.

Further, the UPWP needs to be revised to show the ATAC as an AAMPO committee. The ATAC was formed on December 13, 2021 with the approval of AAMPO's Transportation Policy Board (TPB). The UPWP, as part of the Introduction to the Organization, lists the agency's committees. The revision will remove all references to the BMAC and PMAC and replace it with the following: The Active Transportation Advisory Committee (ATAC) advises and makes recommendations to AAMPO's Technical Advisory Committee. ATAC's responsibilities include:

- Considering technical, policy, and user experience issues related to active transportation mobility during regular presentation of information on subjects including but not limited to urban design, design and construction standards, maintenance, access, connectivity, and safety.
- Advising AAMPO's Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) on items that affect the region's safety, programs, investments, and user experience in active transportation. Items on which TAC and the ATAC take different actions may still be brought to the TPB for consideration.
- Exploring funding options and opportunities for active transportation-related projects/programs and recommending projects/programs submitted to AAMPO during project calls for funding.
- Recommending and/or advising the development of active transportation-related planning studies to be conducted by AAMPO and/or transportation partners.

The detailed revisions are outlined in the pages that follow and slides outlining the request.

Action Requested

Approval of FY2022-2023 UPWP amendments to include the new VIA Pilot Program for the Transit Oriented Development Planning (East-West Corridor) and reflect the creation of the Active Transportation Advisory Committee (ATAC).

AAMPO

Unified Planning Work Program (UPWP) Amendments

Transportation Policy Board | May 23, 2022

Unified Planning Work Program (UPWP)

- Outlines the MPO's federally funded transportation *planning* activities
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
 - FY 2022 to FY 2023 Approved
 - Transportation Policy Board on June 28, 2021
 - FHWA on September 20, 2021
 - Amended in January for FY funding carryover
 - Amended in April 2021 to include new PEAs and GPC
- Includes regionally significant planning studies funded through other sources (FTA, STBG)

Amendments to the FY 2022-2023 UPWP



- Revisions to AAMPO committee structure ATAC replacing BMAC and PMAC
- Revision to include new FTA grant-funded pilot for VIA Metropolitan Transit
- Revised information is highlighted or shown with a strikethrough
- All revisions will be noted with the TPB approval date listed as a footnote

AAMPO – Other Advisory Committees – Active Transportation Advisory Committee (ATAC)

- Revisions result of consolidation of BMAC and PMAC to form the ATAC
- Approved by AAMPO Transportation Policy Board in December 2021
- To replace UPWP Introduction to the Organization Section,
 Page 10 and 11, references to BMAC and PMAC with ATAC
- ATAC responsibilities are listed and are directly copied from ATAC By-laws

Subtask 3.6.2 Pilot Program for Transit Oriented Development (TOD) Planning (East-West Corridor) – UPWP Page 25

- Corridor: 7.3 miles of the planned East-West Advanced Rapid Transit (ART)
 Corridor Commerce and East Houston Streets, between General McMullen
 Drive to the west and Coca-Cola Place to the east
- Goals:
 - Equitable TOD planning at station area
 - Leverage the Eastside Mobility Hub project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and
 - Address regulatory impediments to develop equitable TOD
- Funding Requirement: \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%)
- Products: Technical Memoranda, Status Reports, Data Layers, and Technical Reports

Current UPWP Subtask 3.6.1 North-South Corridor TOD Planning Pilot Program

Subtask 3.6 Financial Revisions – UPWP Page 25

E. Task 3.0 Funding Summary Table

Subtask	Responsible Agency	Transportation (TP	Planning Funds PF)*	FTA Section 53	07 Funds	Local Fu	ınds	Other (STBG)	Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
3.1	MPO	\$824,000	\$874,000							\$1,698,000
3.2 ¹	MPO	\$25,000	\$125,000							\$150,000
3.3	AACOG	\$85,000	\$85,000							\$170,000
3.4 ¹	MPO	\$231,738.90								\$231,738.90
3.5 ¹	COSA							\$1,000,000	\$2,000,000**	\$3,000,000
3.6 ¹	VIA			\$1,267,550.40		\$407,521.60				\$1,675,072.00
Total		\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000**	\$6,924,810.90

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000

Budget Summary by Funding Source - UPWP Page 31

UPWP Task	Description	Transportation Funds (FTA Sectio Funds		Local Fu	unds	Other (STBG)	Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY2022	FY2023	
1.041	Administration / Management	\$985,000	\$1,042,000							\$2,027,000
2.0	Data Development & Maintenance	\$643,000	\$675,000							\$1,318,000
3.0¹	Short Range Planning	\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000	\$6,924,810.90
4.0 ²	Metropolitan Transportation Plan	\$1,404,035.72	\$1,350,000					\$8,068,309		\$10,822,344.72
5.0 ¹	Special Studies	\$420,000	\$433,000					\$197,971	\$100,000	\$1,150,971
Total ¹		\$4,617,774.62	\$4,584,000	\$1,267,550.40		\$407,521.60		\$9,266,280	\$2,100,000	\$22,243,126.62

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000

Budget Summary by Funding Source - UPWP Page 32

FHWA (PL-112 + Section 5303) (FY 2022)	\$3,875,000.00
FHWA (PL-112 + Section 5303) (FY 2023)	\$3,909,000.00
Programmed Carryover ¹	\$1,392,846.62
Estimated Unexpended Carryover ¹	\$5,813,277.52
Total TPF Available to Program ¹	\$14,990,124.14
Total TPF Programmed¹	\$9,201,774.62
FY 2022 ¹	\$4,617,774.62
FY 2023 ¹	\$4,584,000.00
TPF Liability Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five-year legal services contract with a total unprogrammed potential liability of approximately \$120,000 to FY 2026.	\$175,000
Other Funds	
Other Funds STP-MWSTBG: Federal + local match (Subtask 3.5)	\$3,000,000
	\$3,000,000 \$1,675,072
STP-MWSTBG: Federal + local match (Subtask 3.5)	
STP-MWSTBG: Federal + local match (Subtask 3.5) FTA: Federal + \$440,000 local match (Subtask 3.6) ¹	\$1,675,072
STP-MM/STBG: Federal + local match (Subtask 3.5) FTA: Federal + \$440,000 local match (Subtask 3.6) ¹ STP-MM/STBG: Federal + local match (Subtask 4.4) ¹	\$1,675,072 \$8,068,309
STP-MWSTBG: Federal + local match (Subtask 3.5) FTA: Federal + \$440,000 local match (Subtask 3.6) ¹ STP-MWSTBG: Federal + local match (Subtask 4.4) ¹ STP-MWSTBG: Federal portion only (Subtask 5.2) ¹	\$1,675,072 \$8,068,309

- Increase FTA contribution and local match by \$950,000
- Increase Total Other Funds Programmed and Total Funds Programmed by \$950,000

Action

Approve the proposed May 2022 amendments to the FY 2022-2023
Unified Planning Work Program

FY 2022-2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION



Transportation Management Area (TMA)
Air Quality Status: Nonattainment

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Adopted by Transportation Policy Board:

Federal Approval:

September 20, 2021

Transportation Policy Board Amandment:

June 28, 2021

September 20, 2021

Transportation Policy Board Amendment: January 24, 2022
Transportation Policy Board Amendment: April 25, 2022

MAY 2022 PROPOSED AMENDMENTS HIGHLIGHTED IN YELLOW OR INDICATED WITH STRIKETHROUGH

The Technical Advisory Committee (TAC), which reports directly to the Transportation Policy Board, has the following responsibilities:

- Provide routine guidance on the technical procedures employed in the transportation planning process;
- Review the technical accuracy of transportation plans and documents resulting from the transportation planning process and either take action on the work completed or make a recommendation to the Transportation Policy Board;
- Review any item requested by the Transportation Policy Board and report its findings to the Transportation Policy Board;
- Review and submit a recommendation on the Unified Planning Work Program and subsequent amendments;
- Review and submit a technical recommendation on the Transportation Improvement Program, the Metropolitan Transportation Plan, and subsequent amendments to each;
- Establish or approve any technical procedures necessary to carry out the transportation planning process.
 These will be sent to the Transportation Policy Board for their review and, as necessary, the Board will take appropriate action; and
- Review recommendations from TAC subcommittees and, if appropriate, forward them to the Transportation Policy Board for their assessment.

The present membership of the Technical Advisory Committee is shown in Appendix A.

Other Advisory Committees

Additional advisory committees have been established to advise the Technical Advisory Committee on specific elements of the transportation planning process. Current standing committees acting in an advisory capacity to the Technical Advisory Committee are the Bicycle Mobility Advisory Committee (BMAC) and the Pedestrian Mobility Advisory Committee (PMAC).

BMAC and PMAC have the following responsibilities:

- Provide routine guidance on the bicycle and pedestrian elements of the transportation planning process;
- Review the technical accuracy of transportation documents (from a bicycle and pedestrian perspective)
 resulting from the transportation planning process and either take action on the work completed or make
 a recommendation to the Technical Advisory Committee;
- Review any item requested by the Technical Advisory Committee and report findings to the Technical Advisory Committee; and
- Report findings of policy issues to the Transportation Policy Board through the Technical Advisory Committee.

The Active Transportation Advisory Committee (ATAC) advises and makes recommendations to AAMPO's Technical Advisory Committee. ATAC's responsibilities include:

 Considering technical, policy, and user experience issues related to active transportation mobility during regular presentation of information on subjects including but not limited to urban design, design and construction standards, maintenance, access, connectivity, and safety.

- Advising AAMPO's Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) on items
 that affect the region's safety, programs, investments, and user experience in active transportation. Items
 on which TAC and the ATAC take different actions may still be brought to the TPB for consideration.
- Exploring funding options and opportunities for active transportation-related projects/programs and recommending projects/programs submitted to AAMPO during project calls for funding.
- Recommending and/or advising the development of active transportation-related planning studies to be conducted by AAMPO and/or transportation partners.

Ad hoc committees under TAC include the Land Use and Regional Thoroughfare Planning Committee, the Freight, Rail and Transit Committee, the Transportation Demand Management (TDM) Committee, and the Transportation Systems Management and Operations/Traffic Incident Management (TSMO/TIM) Committee. The MPO also creates multi-agency study oversight committees for certain planning studies and projects in the UPWP.

Functional Responsibilities of Planning Agencies

For the transportation planning process to function properly, the agencies within the study area must work together. They are responsible for carrying out the urban transportation planning process consistent with local agreements. This process includes planning for roadways, bicycle facilities, pedestrian facilities, railways, freight, and transit. Planning for certain modes is delegated to certain agencies.

The following descriptions of functional responsibilities for each agency are not intended to limit the participation of any agency or local government in the planning process. Rather, they are brief descriptions of primary responsibilities.

Metropolitan Planning Organization

The MPO, in cooperation with the TxDOT, mass transit operators, planning agencies, and local governments:

- Is a forum for cooperative decision-making by principal elected officials of general-purpose local governments.
- Is responsible for carrying out and maintaining the urban transportation planning process to include:
 - 1) Unified Planning Work Program (UPWP);
 - 2) Transportation Improvement Program (TIP);
 - 3) Metropolitan Transportation Plan (MTP);
 - 4) Transportation Conformity Document (TCD); and
 - 5) Efficient and effective use of federal planning funds.
- Executes those contracts and/or agreements necessary to carry out the work outlined in the UPWP.
- Develops and maintains transportation databases and analytical tools.
- Maintains a library of all planning products.

MPO staff has the following general responsibilities:

Funding Requirement: \$725,072.00 (FY 2021 carryover; \$349,928.00 expended in FY 2021) (Initial

funding: \$825,000 in FTA funding and \$250,000 local match)

Product(s): Technical Memoranda, Status Reports, Data Layers, and Technical Report(s)

3.6.2 Pilot Program for Transit Oriented Development Planning (East-West Corridor)

VIA Metropolitan Transit has received \$760,000 in FTA funding to plan for Transit Oriented Development (TOD) on 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor. The pilot involves a fixed guideway rapid transit alignment project, along Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east. The goal of the project is to implement equitable TOD planning at station areas throughout the corridor, leverage the Eastside Mobility Hub capital project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and address regulatory impediments to develop equitable TOD.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000

in Local (VIA) Funds (20%))

Products: Technical Memoranda, Status Reports, Data Layers, and Technical Reports.

E. Task 3.0 Funding Summary Table

Subtask	Responsible Agency	Transportation (TP	Planning Funds PF)*	FTA Section 53	07 Funds	Local Fu	ınds	Other (STBG)	Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
3.1	MPO	\$824,000	\$874,000							\$1,698,000
3.2 ¹	MPO	\$25,000	\$125,000							\$150,000
3.3	AACOG	\$85,000	\$85,000							\$170,000
3.41	MPO	\$231,738.90								\$231,738.90
3.5 ¹	COSA							\$1,000,000	\$2,000,000**	\$3,000,000
3.6 ¹	VIA			\$1,267,550.40		\$407,521.60				\$1,675,072.00
Total		\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000**	\$6,924,810.90

^{*}This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

** \$1,000,000 to carryover into FY 2024

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Budget Summary by Task and Funding Source

UPWP Task	Description	Transportation Funds (FTA Sectio Funds		Local Fi	unds	Other (STBG)	Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY2022	FY2023	
1.041	Administration / Management	\$985,000	\$1,042,000							\$2,027,000
2.0	Data Development & Maintenance	\$643,000	\$675,000							\$1,318,000
3.0¹	Short Range Planning	\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000	\$6,924,810.90
4.02	Metropolitan Transportation Plan	\$1,404,035.72	\$1,350,000					\$8,068,309		\$10,822,344.72
5.0 ¹	Special Studies	\$420,000	\$433,000					\$197,971	\$100,000	\$1,150,971
Total ¹		\$4,617,774.62	\$4,584,000	\$1,267,550.40		\$407,521.60		\$9,266,280	\$2,100,000	\$22,243,126.62

*This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor staff-hours, they are not reflected in the funding tables.

² Amended by Transportation Policy Board on April 25, 2022

Budget Summary by Funding Source

Transportation Planning Funds (TPF)	
FHWA (PL-112 + Section 5303) (FY 2022)	\$3,875,000.00
FHWA (PL-112 + Section 5303) (FY 2023)	\$3,909,000.00
Programmed Carryover ¹	\$1,392,846.62
Estimated Unexpended Carryover ¹	\$5,813,277.52
Total TPF Available to Program ¹	\$14,990,124.14
Total TPF Programmed ¹	\$9,201,774.62
FY 2022 ¹	\$4,617,774.62
FY 2023 ¹	\$4,584,000.00
TPF Liability	\$175,000
Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five-year legal services contract with a total unprogrammed potential liability of approximately \$120,000 to FY 2026.	
Other Funds	
STP-MM/STBG: Federal + local match (Subtask 3.5)	\$3,000,000
FTA: Federal + \$440,000 local match (Subtask 3.6) ¹	\$1,675,072
STP-MM/STBG: Federal + local match (Subtask 4.4) ¹	\$8,068,309
STP-MM/STBG: Federal portion only (Subtask 5.2) ¹	\$297,971
Other	
Total Other Funds Programmed ¹	\$13,041,352
Total Funds Programmed ¹	\$22,243,126.62

¹ Amended by Transportation Policy Board on January 24, 2022

- 6. Discussion and Appropriate Action on AAMPO's Plans and Documents AAMPO (Jimenez/Hall)
 - a. Metropolitan Transportation Plan (MTP), Mobility 2050, Project List

Purpose

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the Metropolitan Transportation Plan (MTP), *Mobility* 2050. This is the first step of the MPO's two step approval process for MTP adoption.

Issue

In accordance with AAMPO's Policy 2, Public Participation Plan, the MTP is adopted in a two – step approval process with presentation one month and action the following month. This is the formal "first reading" of the MTP, *Mobility 2050* along with the roadway and transit project lists.

The attached roadway list matches TxDOT's FY 2022 Unified Transportation Program and moves projects that are in question of letting in FY 2022 to FY 2023 or beyond.

The MTP roadway project list has been redesigned based on recommendations from Federal Highway Administration suggestions and for ease of reference. The travel demand model network years are also included. This draft is still subject to refinement.

TAC action on the MTP, *Mobility 2050* is scheduled for Friday, June 3, 2022. Transportation Policy Board adoption is scheduled for Monday, June 27, 2022.

The roadway and transit project lists are attached for review. To view the full draft plan, visit www.AlamoAreaMPO.org/YourMove. A presentation on the plan and projects will be provided at the meeting.

Action Requested

None. Action is scheduled for June 2022.

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years		Main	lanes		ı	Frontag	ge Lanes	5
0017-10-168	61.2	Bexar	Name IH 35 North	IH 410 S		Expand from 8 In to 14 In expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes &	(TPC) \$1,268,160,000	2023	Added Capacity:	RSR	Non- Exempt	C,E	2035,2045,2050	2020 8	2025 8	2035	45/50	2020 4/6	4/6	4/6	45/50 4/6
1433-01-028	5329	Bexar	FM 2252	Evans Road	Comal/Bexar County	DCs at IH 410 S & IH 410 N Expand from 2 lanes to 4 lanes with raised median or continuous left turn	\$647,000	2023	Added Capacity:	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379.2	Bexar	FM 1516	FM 78	IH 10	lane, bike lanes and sidewalk Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2023	Added Capacity:	RSR	Non- Exempt	E,R	N/A	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-059	5380.3	Bexar	US 90	SH 211	0.8 Miles W of IH 410	Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to	\$131,000,000	2023	Added Capacity: Non Toll	RSR	Non- Exempt	R	N/A	4	4	6	6	0	0	4	4
0024-08-138	5381.2	Bexar	US 90	0.8 Miles W of IH 410	IH 410	SH 211) Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes	\$10,190,000	2023	Added Capacity: Non Toll	RSR	Non- Exempt	E,R	N/A	4	4	6	6	N/A	N/A	N/A	N/A
2452-04-017	5554.2	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2023	Added Capacity: Non Toll	RSR	Non- Exempt	Е	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-066	9110.4	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lane divided	\$56,476,000	2023	Added Capacity: Non Toll	RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1433-02-044	9115	Comal	FM 2252	Bexar/Comal County Line	FM 3009	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk	\$41,561,000	2023	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0521-06-153	9143	Bexar	IH 410	At Southcross		Construct Turn Lanes Including Operational and Pedestrian Improvements.	\$3,089,000	2023	TSMO: Operational	RSR	Exempt	С	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-114	5571	Bexar	SH 16	LP 1604	0.3 Mi West of FM 1560/Leslie Rd	Operational improvements including implementation of median U-turns and R cut intersections	- \$12,855,000	2023	TSMO: Operational	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-581	5304	Bexar	Talley Road	Wiseman Blvd.	Tamaron Pass	Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage	\$26,544,924	2023	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2025,2035,2045,205 0	2	4	4	4	N/A	N/A	N/A	N/A
0465-02-027	5309.2	Bexar	FM 1518	FM 78		Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2023	Added Capacity: Non Toll	Non-RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-020	5311.2	Bexar	FM 1560	FM 471	Galm/Shaenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2023	Added Capacity: Non Toll	Non-RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-021	5391.2	Bexar	FM 1560	Galm/Shaenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2023	Added Capacity: Non Toll	Non-RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-739	9152	Bexar	Hillcrest Dr	Fredericksburg Rd	Babcock Rd	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements	\$5,246,000	2023	TSMO: Operational	Non-RSR	Exempt	С	2025,2035,2045,205 0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-584	5318	Bexar	Crestway Road	Kitty Hawk Rd	FM 1976	Reconstruct to provide operational improvements including bike lanes and sidewalks	\$9,453,513	2023	Bicycle/Pedestria n	Non-RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-582	5319	Bexar	Rocket Lane	E. Norris Drive	Loop 1604	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path	\$6,588,804	2023	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2025,2035,2045,205 0	2	4	4	4	N/A	N/A	N/A	N/A
0915-46-045	5322	Guadalupe	Rudeloff Road	SH 46	Huber Road	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities	\$7,565,000	2023	Added Capacity: Non Toll	Non-RSR	Exempt	С	2025,2035,2045,205 0	2	4	4	4	N/A	N/A	N/A	N/A
0915-12-604	5434	Bexar	Presa Street	West Boyer Street	SE Military Drive (Loop 13)	Bike and Pedestrian Corridor enhancements to implement Complete Streets	\$12,490,000	2023	Bicycle/Pedestria n	Non-RSR	Exempt	С	2025,2035,2045,205 0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0253-06-037	5536.2	Bexar	Roosevelt Avenue Bike & Ped Improvements	at San Antonio River		Construct bicycle and pedestrian bridge	\$2,538,000	2023	Bicycle/Pedestria n	Non-RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-666	5572	Bexar	Medical Center Green Street	On Hamilton Wolfe	and Ewing Halsell	Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz	\$7,194,000	2023	Bicycle	Non-RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-216	5303.2	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal		Alamo Area Commute Solutions Pgm - FY 2023	\$80,000	2023	TSMO: Rideshare	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-615	5540	Bexar	ITS Enhancements	Citywide		Implement communication network improvements	\$5,710,000	2023	TSMO: ITS	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years			lanes			rontag	ge Lanes	
			Name			Multimodal planning study on three	(TPC)		1			l		2020	2025	2035	45/50	2020	2025	2035	45/50
0915-12-611	5545.2	Bexar	Mobility Corridor Planning (Corridor 1)	Various		arterials to accommodate travel modes including higher capacity transit (Corridor 1)	\$1,000,000	2023	Planning	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-682	5575.3	Bexar	TDM Program	In San Antonio	At Various Locations	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2	\$375,000	2023	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-677	5576.2	Bexar	Vehicle Emissions Reductions Programs	In San Antonio	At Various Locations	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-227	5579	Bexar	San Antonio Region Safety Service Patrol	Various locations within	Bexar, Comal and Kendall Counties	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties	\$6,000,000	2023	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-720	9141	Bexar	Mobility Corridor Planning (Corridor 2)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)	\$1,000,000	2023	Planning	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1728-02-065	9144	Comal	FM 306	Guadalupe River- Eastern Crosssing	Guadalupe River- Western Crossing	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe	\$4,377,400	2023	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-054	9145	Guadalupe	Town Creek Trail	Shaether Rd	FM 1103, Schlather Park	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.	\$1,793,964	2023	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-732	9146	Bexar	Converse Greenway	North Park	Kitty Hawk Rd	Greenway Trail Phase II- Construct Shared Use Path	\$1,686,146	2023	Bicycle/Pedestria	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-17-076	9147	Comal	Common St	Liberty Ave	SH 46/SL 337	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.	\$1,586,287	2023	Bicycle/Pedestria	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-733	9148	Bexar	Sam Houston/Salado Creek Trail	Rittiman Rd (James Park)	Seguin Rd (Jack White Park)	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.	\$5,625,000	2023	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-740	9149	Bexar	UTSA TR Equity for All	In San Antonio	at UTSA Campuses	Transportation Equity For All, an Incentive and Seminar-Based Program a The University of Texas at San Antonio (UTSA)	^t \$563,915	2023	Planning	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727- Split	9150	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$17,596,460	2023	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-736	9151	Bexar	Lookout Rd	0.3 Mi NE of SL 1604	Evans Rd	Construct Shared Use Path and Bike Lanes.	\$3,659,800	2023	Bicycle/Pedestria	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-676	5575.2	Bexar	TDM Program	In the City of San Antonio		City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of	\$375,000	2023	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-574	5316.1	Bexar	VA	Various locations on the state roadway system		Construct curb ramps, sidewalks and other pedestrian related infrastructure	\$4,166,444	2023	Pedestrian	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-668	5574.1	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2020	\$1,259,000	2023	TSMO: ITS	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-670	5576.1	Bexar	Vehicle Emissions Reductions Programs	In the City of San Antonio		City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-685	5580.3	Bexar	VIA Fleet Replacement Program	In VIA Service Area		VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022	\$7,553,332	2023	Transit	Exempt	Exempt	т	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-686	5581.3	Bexar	VIA Bus Frequency Program	In VIA Service Area		VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022	\$2,181,427	2023	Transit	Exempt	Exempt	т	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-675	5573.2	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021		2023	TSMO: Traffic Signals	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years		Main	lanes			rontag	ge Lanes	3
000	WII O#	County	Name	Limit i ioni	Limit 10	Description	(TPC)	i Gai	Туре	Kok	Lxempt	lilase	Network rears	2020	2025	2035	1 45/50	2020	2025	2035 1	45/50
0915-12-681	5573.3	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022		2023	TSMO: Traffic Signals	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-674	5574.2	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2021	\$1,259,000	2023	TSMO: ITS	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-113	3786.2	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2024	Added Capacity: Non Toll	RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014.1	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes	\$45,300,000	2024	Added Capacity: Non Toll	RSR	Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-02-130	4049.1	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2024	Added Capacity: Non Toll	RSR	Non- Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0215-09-029	5308	Guadalupe	FM 725	Zipp Rd	County Line Road	Expand from 2 to 4 lanes with median, sidewalks and bike lanes	\$12,860,980	2024	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3508-01-029	5382.2	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2024	Added Capacity: Non Toll	RSR	Non- Exempt	Е	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-041	5535	Bexar	Broadway	New Braunfels St.	Burr Road	Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements	\$17,766,000	2024	Bicycle/Pedestria n	RSR	Exempt	С	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
3212-05-013	5541	Comal	FM 3351	at Cibolo Creek	·	Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path		2024	Bridge	RSR	Exempt	С	2025,2035,2045,205 0	2	2	4	4	N/A	N/A	N/A	N/A
0016-06-115	5555.1	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV- Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2024	Added Capacity: Non Toll	RSR	Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-217	5303.3	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2024	\$80,000	2024	TSMO: Rideshare	Non-RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0465-02-027	5309	Bexar	FM 1518	FM 78	IH 10 E	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2024	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-46-049	5533	Guadalupe	Rudeloff Road	Huber Road	SH 123 (at FM 20)	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities	\$15,228,000	2024	Added Capacity: Non Toll	Non-RSR	Exempt	С	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0915-46-052	9159	Guadalupe	Cordova Rd	SH 46	SH 123	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.	\$27,816,128	2024	Added Capacity: Non Toll	Non-RSR	Exempt	С	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-12-617	5538	Bexar	Zarzamora/Frio City Road RR Overpass	US 90	Jennings	Construct 4 lane grade separation at UPRR/Frio City Rd	\$28,245,000	2024	TSMO: Operational	Exempt	Exempt	С	2025,2035,2045,205	0	4	4	4	N/A	N/A	N/A	N/A
0915-12-683	5576.3	Bexar	Vehicle Emissions Reductions Programs			City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2024	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-721	9142	Bexar	Mobility Corridor Planning (Corridor 3)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)	\$1,000,000	2024	Planning	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-246	9153	Bexar	HERO	VARIOUS LOCATIONS WITHIN	KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024	\$6,000,000	2024	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-737	9154	Bexar	Abe Lincoln SUP	In San Antonio along Abe Lincoln	From Eckhert Rd to Horn Blvd.	Construct Shared Use Path Along Abe Lincoln	\$1,875,000	2024	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-730	9155	Bexar	Alamo Ranch Service	In VIA Service Area	Near Alamo Ranch Pkwy and Alamo Pkwy	Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.	\$4,428,640	2024	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-729	9156	Bexar	Rigsby Service	In VIA Service Area	On Rigsby Avenue	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.	\$2,640,630	2024	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years			lanes			rontag	e Lanes	
0045.40.70:	0455		Name	In San Antonio on Pinn	F 011454 : 116		(TPC)	0001	Bicycle/Pedestria	E	F			2020	2020	2000	1 45/50	LULU	2025	2035 4	5/5
0915-12-734	9157	Bexar	Pinn Rd SUP	Rd.	From SH 151 to US 90	Construct Shared Use Path	\$2,619,500	2024	n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	√/A
0915-17-077	9158	Comal	Dry Comal Crk Hike/Bike Trl	In New Braunfels from Walnut Avenue	Elizabeth Avenue	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.	\$1,948,000	2024	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A
0073-08-183	4969	Bexar	IH 37	LP 13	IH 410	Intersection operational improvements; ramp configuration and relocation	\$21,537,000	2025	TSMO: Operational	RSR	Exempt	С	2035,2045,2050	4	4	4	4	N/A	N/A	2	2
0521-04-285	5376	Bexar	Loop 410	at US 281/San Pedro		Operational improvements to include direct connector improvement from US 281 to IH 410 WB; ramp revisions, frontage road and intersection improvements	\$89,455,593	2025	TSMO: Operational	RSR	Exempt	С	2035,2045,2050	10/12	10/12	10/12	10/12	4/6	4/6	4/6	4/6
0143-01-064	9160	Bexar	US 87	Aurelia/Hammond	East of Foster Meadows	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.	\$4,567,000	2025	Bicycle/Pedestria n	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0521-04-293	9161	Bexar	IH 410	Callaghan Rd	Pin Oak Dr	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.	\$2,909,600	2025	Bicycle/Pedestria n	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A
0915-12-725	9164	Bexar	Toepperwein Rd	Crossbow Peak	Meadow Forge	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.	\$6,968,125	2025	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-12-585	5317	Bexar	Blanco Road	West Oak Estates	Borgfeld Rd	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage	\$17,788,000	2025	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-00-218	5303.4	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal		Alamo Area Commute Solutions Pgm - FY 2025	\$100,000	2025	TSMO: Rideshare	Non-RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-618	5532	Bexar	FM 2696 (Blanco Road)	Borgfeld	Bexar/Comal County Line	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage	\$21,308,743	2025	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-593	5534	Bexar	South New Braunfels Extension	Lyster Road	IH 410	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks	\$24,745,000	2025	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0000-00-000	9123	Guadalupe	FM 306 Extension	FM 1101	FM 758	Expand from 2 to 4 lanes with turn lanes at intersections	\$18,285,000	2025	Added Capacity: Non Toll	Non-RSR	Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-247	9162	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025	\$4,800,000	2025	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A
0915-11-036	9163	Kendall	Cascade Caverns Rd	IH 10 Frtg Rd	Buckskin Dr	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use Path.	\$11,775,844	2025	TSMO: Operational	Exempt	Exempt	С	2035,2045,2050	2	2	2	2	N/A	N/A	N/A I	N/A
0915-12-728	9165	Bexar	VIA Mobility Hub Study	In VIA Service Area		Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.	\$445,000	2025	Planning	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-735	9166	Bexar	Leon Valley Hike/Bike Trl	SH 16 (Bandera Rd)	Evers Rd	Construct Concrete Hike and Bike Trail.	\$1,970,390	2025	Bicycle/Pedestria	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A
0915-12-731	9167	Bexar	Market St	IH 35/IH 10	IH 37	Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.	\$3,875,000	2025	Bicycle/Pedestria	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	N/A
0366-02-089	5337	Guadalupe	SH 123	Cordova Ln	IH 10	Expand from 2 to 4 lanes with center left turn lane	\$26,548,000	2026	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379	Bexar	FM 1516	FM 78	IH 10	Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2026	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-059	5380	Bexar	US 90	LP 1604	0.8 Miles W of IH 410	"Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2- Lane Direct Connector Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct Connector	\$131,000,000	2026	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years		Main	lanes		ı	Frontag	ge Lan	es
333	0	County	Name		2	·	(TPC)	1 00	.,,,,	110.1	ZXOMPT	l nac	Hetwork rears	2020	2025	2035	45/50	2020	2025	2035	1 45/50
0024-08-138	5381	Bexar	US 90	0.8 Miles W of IH 410	IH 410	Expand from 4 Lane DIVIDED to 6 Lane Expressway & from 4 to 4 FR Lanes	\$10,190,000	2026	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	6	6	N/A	N/A	N/A	N/A
3508-01-029	5382	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2026	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	6	6	6	N/A	N/A	N/A	N/A
0535-01-074	5385	Guadalupe	IH 10	FM 464	SH 123	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector	\$212,800,000	2026	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
2452-01-066	9110.2	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lanes divided	\$56,476,000	2026	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0521-05-157	9168	Bexar	IH 410	At Valley Hi Dr		Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations	\$20,862,500	2026	TSMO: Operational	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-020	5311	Bexar	FM 1560	FM 471	Galm/Shaenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2026	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
2230-01-021	5391	Bexar	FM 1560	Galm/Shaenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2026	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1268-02-030	5560	Guadalupe	FM 1103	Rodeo Way	FM 78	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes	\$40,497,690	2026	Added Capacity: Non Toll	Non-RSR	Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-248	9169	Bexar	HERO	VARIOUS LOCATIONS WITHIN	KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026	\$6,000,000	2026	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-243	9170	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program FY 2026	\$100,000	2026	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727- Split	9171	Bexar	VIA CNG Fleet Replacement	In VIA Service Area	rtonaan ooanty	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$7,000,000	2026	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-726	9172	Bexar	Frio St	W Houston St	IH 10	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connections Between Neighborhoods and Centro Plaza.	\$4,577,055	2026	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-053	9173	Guadalupe	Seguin Sidewalk Rehab	Various Locations in Seguin		Sidewalk an Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.	\$2,924,431	2026	Bicycle/Pedestria n	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes	\$45,300,000	2027	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	6	6	10	10	4	4	4	4
0016-06-115	5555	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV- Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2027	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	6	6	10	10	4	4	4	4
2452-03-111	9107.2	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes	\$390,800,000	2027	Added Capacity: Non Toll	RSR	Non- Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-034	5313	Bexar	Broadway	Burr Road	IH 35	Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities	\$28,850,000	2027	TSMO: Operational	RSR	Exempt	С	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
0915-00-242	9177	Bexar	Barbarosa/Saur Ln	FM 1101	Saengerhalle Rd	Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties□	\$13,828,904	2027	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-724	9178	Bexar	Grossenbacher Rd	Canthree	Potranco Rd (FM 1957)	Expand Roadway from 2 to 4 Lanes. Add	\$12,567,841	2027	Added Capacity: Non Toll	Non-RSR	Non- Exempt	С	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-00-173	3768.2	Bexar	VA	Austin-San Antonio Regional	Corridor Project	Studies, plans and projects associated with multimodal transportation solutions	\$10,000,000	2027	Planning	Exempt	Exempt	C,E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-249	9174	Bexar	HERO	VARIOUS LOCATIONS WITHIN	KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2027		2027	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-244	9175	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program FY 2027	\$100,000	2027	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

CSJ	МРО#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Туре	RSR	Exempt	Phase	Network Years	วกวก	Main	lanes	45/5N			ge Lane	es 1 45/50
0915-12-727	9176	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$11,728,000	2027	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	73,00
2452-03-113	3786	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2028	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	10	10	4/6	4/6	4/6	4/6
2452-02-130	4049	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2028	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	10	10	10	4/6	4/6	4/6	4/6
2452-04-017	5554	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2028	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0025-03-102	5590	Guadalupe	IH 10	Pioneer Rd	US 90A	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$70,800,000	2028	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	6	6	4	4	4	4
0535-01-077	5592	Guadalupe	IH 10	US 90A	FM 464	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$196,000,000	2028	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
0016-08-XXB	9182	Bexar	Broadway	Mulberry	Burr	Reduce from 6 to 4 Travel Lanes with Center Turn Lane or Raised Median, Bicycle and Pedestrian Facilities	\$35,000,000	2028	Bicycle/Pedestria n	RSR	Exempt	С	2035,2045,2050	6	4	4	4	N/A	N/A	N/A	N/A
0915-12-738	9181	Bexar	Enrique Barrera	SH 151 EB Frtg Rd	US 90 WB Frtg Rd	Reconstruct 4 lane roadway to Add Separated Bike Facility and Sidewalks. Includes Lighting, Drainage and Traffic Improvements.	\$16,875,000	2028	TSMO: Operational	Non-RSR	Exempt	С	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-250	9179	Bexar	HERO	VARIOUS LOCATIONS WITHIN	KENDALL COONTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES EX 2029		2028	TSMO: Safety Service Patrol	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-245	9180	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program FY 2028	\$100,000	2028	TSMO: TDM Program	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-087	3530	Bexar	Loop 1604	Redland Rd	Judson Rd	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$163,100,000	2029	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	10	10	4	4	4	4
2452-03-128	3530.1	Bexar	Loop 1604	Judson Rd	IH 35 North	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$133,100,000	2029	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	10	10	4	4	4	4
0024-07-068	9183	Bexar	US 90	SH 211	LP 1604	Expand From 4 Lane Divided To 6 Lane Expressway & From 0 to 4 Frontage Road Lanes	\$187,500,000	2029	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
2104-02-037	9185	Bexar	FM 1957	Medina/Bexar C/L	SH 211	EXPAND FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	\$28,000,000	2031	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0000-00-000	9129	Comal	Transit Station	-	-	Construct transit station in New Braunfels, Texas	\$6,095,000	2031	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0025-03-101	4008	Guadalupe	IH 10	FM 465	Pioneer Rd.	Expand from 4 lane to 6 lane expressway and from 4 to 4 frontage road lanes	\$216,100,000	2032	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	6	6	4	4	4	4
0000-00-000	9117	Kendall	Transit Station	-	-	Construct transit station in Boerne, Texas	\$6,095,000	2032	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-052	3911	Bexar	Loop 1604	West Military Drive	Braun Rd	Expand from 4 to 6 lane expressway & from 4/6 to 4/6 FR lanes, including 1 lane direct connectors at SH 151 - NB 1604 to EB 151; WB 151 to SB 1604	\$55,100,000	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	6	6	4/6	4/6	4/6	4/6
2452-01-053	3912	Bexar	Loop 1604	Braun Rd	SH 16	Expand from 4 to 8 lane expressway and from 6 to 6 FR lanes	\$62,586,543	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	8	8	6	6	6	6
0521-06-142	5384	Bexar	IH 410	at IH 10 E		Phase 2 interchange improvements - 1- lane DC: SB 410 to WB 10; SB 410 to EB 10; NB 410 to WB 10; WB 10 to NB 410; EB 10 to NB 410; EB 10 to SB 410;	\$580,000,000	2033	TSMO: Interchange	RSR	Exempt	С	2035,2045,2050	1/2	1/2	1/2	1/2	N/A	N/A	N/A	N/A
0215-01-051	5392	Comal	SH 46	Bentwood Dr	FM 3159	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$90,200,000	2033	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0215-07-049	5393	Comal	SH 46	Bulverde Rd	Farhills Dr	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$45,000,000	2033	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0072-06-082	5400	Kendall	IH 10	SH 46	0.2 Mi W of Bexar/Kendall County Line	Expand from 4 to 8 lanes expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes		2033	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	8	8	4	4	4	4

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years		Main	lanes		F	rontag	ge Lane	s
		•	Name			•	(TPC)							2020	2025	2035	45/50	2020	2025	2035	45/50
0072-07-075	5401	Bexar	IH 10	Kendall/Bexar County Line	FM 3351	Expand from 4 to 8 lane expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes	\$166,220,000	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	8	8	4	4	4	4
0521-05-144	5402	Bexar	IH 410	US 90	IH 35 S	Exp fr 6 to 8 Ins btwn US 90 & Valley Hi; frm 4 to 6 Ins btwn Valley Hi & IH 35 S; frm 4/6 to 4/6 FR In; construct all DCs at IH 35 S;	\$631,500,000	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-070	5557	Bexar	SL 1604	0.7 Mi North of FM 2536	Macdona-Lacoste Rd	Expand from 2 lanes to 4 lanes divided	\$32,000,000	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-064	5561	Bexar	US 90	at Lp 1604 W	-	Construct direct connectors: 1 lane DC - SB 1604 to WB 90; NB 1604 to EB 90; NB 1604 to WB 90; EB 90 to NB 1604 & EB 90 to SB 1604; 2 lane DC: WB 90 to NB 1604 & WB 90 to SB 1604	\$399,500,000	2033	TSMO: Interchange	RSR	Exempt	С	2035,2045,2050	0	0	1/2	1/2	N/A	N/A	N/A	N/A
0024-08-143	5562	Bexar	US 90	0.8 Mi W of IH 410 W	Lp 13	Ramp revisions and rehabilitate mainlanes	\$51,600,000	2033	TSMO: Operational	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0072-06-089	5591	Kendall	IH 10	0.25 Mi W of Bexar/Kendall County Line	Kendall/Bexar County Line	Expand from 4 to 8 lane expressway - 2 new general purpose & 2 new HOV lanes; from 4 to 4 frontage road lanes	\$1,262,000	2033	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0535-01-078	5593	Guadalupe	IH 10	SH 123	SH 130	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$264,200,000	2033	Added Capacity: Non Toll	RSR	Exempt	С	2035,2045,2050	4	4	6	6	0	0	0	0
2452-03-111	9107	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes	\$390,800,000	2033	Added Capacity: Non Toll	RSR	Non- Exempt	С	2035,2045,2050	4	4	4	4	0	0	4	4
0024-08-144	9186	Bexar	US 90	LP 13	SL 353	Ramp Revisions and Rehabilitate Existing Mainlanes	\$100,000,000	2033	TSMO: Operational	RSR	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-029	2020	Bexar	Loop 1604	US 90	West Military Dr.	Expand from 4 to 6 lane expressway & from 4 to 4 FR lanes	\$154,553,185	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	4	4	6	6	0	0	4/6	4/6
3212-05-011	5330.1	Comal	FM 3351	Keeneland Dr.	Bexar/Comal County Line	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$6,095,000	2034	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3212-06-017	5330.2	Bexar	FM 3351	Comal/Bexar County Line	IH 10	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$42,665,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-01-084	5386	Bexar	SL 1604	0.38 Mi North of FM 1303	FM 1303	Expand from 2 lanes to 4 lanes divided	\$2,320,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-02-027	5387	Bexar	SL 1604	US 87	US 181	Expand from 2 lanes to 4 lanes divided	\$48,760,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-02-028	5388	Bexar	SL 1604	US 181	0.38 Mi North of FM 1303	Expand from 2 lanes to 4 lanes divided	\$28,281,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2452-04-015	5389	Bexar	SL 1604	FM 1346 - Houston Street	US 87	Expand from 2 lanes to 4 lanes divided	\$24,380,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0535-02-047	5397	Guadalupe	IH 10	SH 130	SH 80	Expand from 4 lane to 6 lane expressway	\$479,000,000	2034	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	4	4	6	6	0	0	0	0
0366-02-088	5398	Guadalupe	SH 123	Guadalupe/Hays County Line	Cordova Ln	Widen roadway to provide operational improvements including shoulders	\$60,950,000	2034	TSMO: Operational	RSR	Exempt	С	2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0366-03-066	5399	Guadalupe	SH 123	SH 123B in Seguin	Wilson/Guadalupe County Line	Expand from 2 to 4 lane divided roadway	\$219,420,000	2034	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3212-04-008	5558	Comal	FM 3351	SH 46	Kendall/Comal County Line	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$29,782,000	2034	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
3212-05-014	5559	Comal	FM 3351	Kendall/Comal County Line	Keeneland Dr	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$28,790,000	2034	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
2020-02-031	9110.1	Bexar	Loop 1604	IH 35 S	0.7 Mi North of FM 2536	Expand from 2 lanes to 4 lanes divided	\$40,745,000	2034	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0000-00-000	9132	Guadalupe	Transit Station	-	-	Construct transit station in Seguin, Texas	\$6,095,000	2034	Transit	Exempt	Exempt	С	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-04-112	5375	Comal	IH 35	Guadalupe River	Hays/Comal County Line	Operational improvements including ramp revisions and intersection improvements - convert frontage roads to one way	\$76,425,000	2035	TSMO: Operational	RSR	Exempt	С	2045,2050	4	4	4	4	4/6	4/6	4/6	4/6

CSJ	MPO#	County	Roadway/Project	Limit From	Limit To	Description	Total Project Cost	Year	Туре	RSR	Exempt	Phase	Network Years		Main	lanes		F	Frontage La		
000	IIII O#	County	Name	Limit i ioni		·	(TPC)	i cui	1,700	I NON	Lxcmpt	linas	Network rears	2020	2025	2035	45/50	2020	2025	2035 1	45/50
0016-05-114	5383	Comal	IH 35	Guadalupe River	FM 1103	Operational improvements including ramp revisions & intersection improvements	\$99,950,000	2035	TSMO: Operational	RSR	Exempt	С	2045,2050	6/8	6/8	6/8	6/8	4/6	4/6	4/6	4/6
0000-00-000	9122	Comal	FM 306	River Chase Way	FM 2673	Expand from 2 to 4 lanes with turn lanes at intersections	\$31,694,000	2035	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0216-01-059	9187	Comal	SH 46	IH 35	GUADALUPE/COMAL COUNTY LINE	"EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDE WALKS. DIRECT CONNECTOR RAMPS AT IH 35 AND SH 46"	\$140,000,000	2035	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0216-02-067	9188	Guadalupe	SH 46	COMAL/GUADALUPE COUNTY LINE	IH 10	EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDEWALKS		2035	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0253-03-076	9189	Comal	US 281	Bexar/Comal County Line	SH 46	Expand From 4 Lane Divided to 6 Lane Expressway with Frontage Roads: 4 General Purpose & 2 HOV Lanes; 0 to 4 Frontage Roads	\$297,500,000	2035	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0215-09-033	5390	Guadalupe	FM 725	Zipp Rd	FM 78	Expand from 2 lanes to 4 lane divided and intersection improvements	\$32,791,000	2037	Added Capacity: Non Toll	RSR	Exempt	С	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0017-10-180	3514	Bexar	IH 35 North	US 281/IH 37, East	IH 410 S	Expand from 6 lane to 10 lane expressway - add 4 new express lanes including 2 HOV - special use lanes; from 4 to 4 FR lanes	\$290,000,000	2040	Added Capacity: Non Toll	RSR	Non- Exempt	С	2045,2050	6	6	6	10	4	4	4	4
0521-06-147	9190	Bexar	IH 410	US 87	IH 37	RAMP REVISIONS, INTERSECTION AND OPERATIONAL IMPROVEMENTS	\$25,000,000	2040	TSMO: Operational	RSR	Exempt	С	2045,2050	4	4	4	4	4	4	4	4
0291-10-100	9112.1	Bexar	SH 16	IH 410	Guilbeau Road	Operational improvements	\$79,235,000	2044	TSMO: Operational	RSR	Exempt	С	2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-099	9112.2	Bexar	SH 16	Guilbeau Rd	Loop 1604	Operational improvements	\$42,665,000	2044	TSMO: Operational	RSR	Exempt	С	2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3544-04-012	9191	Bexar	SH 211	FM 1957 (Potranco Rd)	FM 1957 (Potranco Rd)	Expand from 2 Lane Undivided to 4 lane Divided Roadway and Operational Improvements	\$58,125,000	2044	Added Capacity: Non Toll	RSR	Non- Exempt	С	2050	2	2	2	2	N/A	N/A	N/A	N/A

b. FY 2023-2026 Transportation Improvement Program (TIP)

Purpose

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the FY 2023-2026 Transportation Improvement Program (TIP). This is the first step of the MPO's two step approval process for TIP adoption.

Issue

In accordance with AAMPO's Policy 2, Public Participation Plan, a new TIP is adopted in a two – step approval process with presentation one month and action the following month. This is the formal "first reading" of the FY 2023-2026 TIP.

The roadway list matches TxDOT's FY 2022 Unified Transportation Program and moves projects that are in question of letting in FY 2022 to FY 2023. This draft is still subject to refinement.

TAC action on the FY 2023-26 TIP is scheduled for Friday, June 3, 2022. Transportation Policy Board adoption is scheduled for Monday June 27, 2022.

The roadway and transit project lists are attached for review. To view the full draft plan, visit www.AlamoAreaMPO.org/YourMove. A presentation on the program will be provided at the meeting.

Action Requested

None. Action is scheduled for June 2022.

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2023				Year of Expenditure
xDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Cost
15 - San Antonio	Bexar	0465-02-027	FM 15	18 E,R	Other	TxDOT		5309.2	\$10,388,000
imits From:	FM 78				Last Revision Da	ite: 2/2022 T	TDM Network	Years: N/A	
Limits To: Description:	IH 10 Expand fr	om 2 to 4 lanes with ra	ised median or cen	ter turn lane, hike lan	es and sidewalks				P: 4/18 - move from
Remarks:	None	om 2 to 4 famos with fa	iloca modium or com	ter terri terre, since terre	oo ana siac wanco		MM s		combine with STP- 6 - funded through n process
otal Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engine		\$2,194,000	Approved		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:	J	\$8,194,000	Phases: \$10,388,000	<u>Funding</u>			,	Local	
Construction Cost	:	\$63,380,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$2,687,000	NOX lbs/day N/A	SWROW	\$0	\$8,194,000	\$0	\$0	\$8,194,000
Contingencies:		\$3,135,000	VOC lbs/day	SWPE	\$0	\$2,194,000	\$0	\$0	\$2,194,000
ndirect Costs:		\$2,239,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,791,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$83,620,000	N/A	Totals	\$0	\$10,388,000	\$0	\$0	\$10,388,000
5 - San Antonio	Bexar	0024-07-059	US 90	R	Other	TxDOT		5380.3	\$7,500,000
imits From:	SH 211				Last Revision Da	ite: T	TDM Network	Years: N/A	
.imits To: Description: Remarks:		s W of IH 410 om 4 lane divided to 6	lane expressway ar	nd 4 FR lanes (LP 160	04 to SH 211)		Hist: phase 1/19 cost;	rev descr to incl F 4/18 - correct fundi	I clarify description; R lanes and update
etal Brainet Conf	. Inda	ion (Typot (/)	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exemp
otal Project Cost Preliminary Engine		\$5,390,000	Approved		Auth	orized Fundi	na by Cata	acru/Chara	
ROW Purchase:	comig.	\$7,500,000	Phases:	<u>Funding</u>	Autii	onzeu Fundi	ing by Cate	Local	
Construction Cost	:	\$93,000,000	\$7,500,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engi	neering	\$7,018,000	NOX lbs/day N/A	SWROW	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Contingencies:	Ü	\$5,500,000		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$6,314,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$6,358,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$131,000,000	N/A	Totals	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
5 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT		5381.2	\$1,490,000
imits From:	0.8 Miles	s W of IH 410			Last Revision Da	ite: 7/2020 T	TDM Network	Years: N/A	
imits To: Description:	·	om 4 lane divided to 6	lane expressway ar	nd from 4 to 4 FR lane	es		Hist: 1/19	rev descr to incl F ct funding distribution	add E phase to TIP; R lanes; 4/18 - on; 4/17 - add
	None						p. 0,0.		
lemarks:			0	Tuno of \M	Added Car:	Non Tall	01-1	DOD	NI-
otal Project Cost		,	Cost of Approved	Type of Work:	Added Capacity:		Status:	RSR	Non-Exemp
otal Project Cost		\$490,000			T	Non-Toll orized Fundi		gory/Share	Non-Exemp
otal Project Cost Preliminary Engine ROW Purchase:	eering:	\$490,000 \$1,000,000	Approved	Type of Work: Funding Categories	T				Non-Exemp
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost	eering: ::	\$490,000 \$1,000,000 \$7,000,000	Approved Phases: \$1,490,000 NOX lbs/day	Funding	Auth	orized Fundi	ng by Cate	egory/Share Local	<u>Total</u>
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	eering: ::	\$490,000 \$1,000,000 \$7,000,000 \$400,000	Approved Phases: \$1,490,000 NOX lbs/day N/A	Funding Categories	Auth Federal	orized Fundi	ng by Cate	egory/Share Local Contrib	<u>Total</u> \$490,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies:	eering: ::	\$490,000 \$1,000,000 \$7,000,000 \$400,000 \$700,000	Approved Phases: \$1,490,000 NOX lbs/day N/A VOC lbs/day	Funding Categories SWPE	Auth Federal	orized Fundi State \$490,000	ng by Cate	egory/Share Local Contrib \$0	Total \$490,000 \$1,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	eering: ::	\$490,000 \$1,000,000 \$7,000,000 \$400,000	Approved Phases: \$1,490,000 NOX lbs/day N/A	Funding Categories SWPE SWROW	Auth Federal \$0 \$0	State \$490,000 \$1,000,000	ng by Cate Local \$0 \$0	egory/Share Local Contrib \$0 \$0	Total \$490,000 \$1,000,000 \$0

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2230-01-021	FM 156		Other	TxDOT		5391.2	\$13,700,000
Limits From:	Galm/Sh		1101	2,11	Last Revision Da		TDM Network		ψ10,700,000
Limits To:	SH 16	iaci ilicia							D. 4/40
Description:	Expand from	om 2 lanes to 4 lanes v	with turn lanes, bike	accommodation and	sidewalks			add R phase to TIF gh the 19-22 STP-N	M Call for Projects;
Remarks:	None							add project to MTF tion of project may l MTP	
otal Project Cost	Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: I	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engine	eering:	\$1,900,000	Approved Phases:		Auth	orized Fundi	ing by Cate	gory/Share	
ROW Purchase:		\$11,800,000	\$13,700,000	Funding				Local	
Construction Cost	:	\$19,750,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engi	neering	\$900,000	N/A	SWROW	\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
Contingencies:		\$1,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$400,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$900,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$37,150,000	N/A	Totals	\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
5 - San Antonio	Bexar	2452-04-017	SL 160	4 E	Other	TxDOT		5554.2	\$588,000
imits From:	Martinez	Creek			Last Revision Da	ite: 2/2022	TDM Network	Years: N/A	
_imits To:	FM 1346	- Houston Street					Proi 5/20 -	move from FY 202	3 to FY 2025 & add
Description:	Expand from	om 2 lanes to 4 lanes of	divided				Hist: E pha	se to TIP; 10/18 - a 2452-04-016	dd project, created
Remarks:	None						nom.	2432-04-010	
otal Project Cost	Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: 1	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engine	eering:	\$588,000	Approved		Auth	orized Fundi	ing by Cate	gory/Share	
, ,	eering:	\$588,000 \$0	Phases:	<u>Funding</u>	Autho	orized Fundi	ng by Cate	Local	
ROW Purchase:	J	. ,	Phases: \$588,000	Categories	Author Federal	orized Fundi State	ing by Cate		<u>Total</u>
ROW Purchase: Construction Cost	:	\$0	Phases: \$588,000 NOX lbs/day					Local	<u>Total</u> \$588,000
ROW Purchase: Construction Cost Construction Engi	:	\$0 \$13,160,000	Phases: \$588,000 NOX lbs/day N/A	Categories	<u>Federal</u>	<u>State</u>	Local	Local Contrib	
ROW Purchase: Construction Cost Construction Engil Contingencies:	:	\$0 \$13,160,000 \$766,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day	<u>Categories</u> SWPE	<u>Federal</u> \$470,400	<u>State</u> \$117,600	Local \$0	Local Contrib \$0	\$588,000
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	:	\$0 \$13,160,000 \$766,000 \$155,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A	Categories SWPE Other	<u>Federal</u> \$470,400 \$0	<u>State</u> \$117,600 \$0	<u>Local</u> \$0 \$0	Local Contrib \$0	\$588,000 \$0
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field	: neering	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day	Categories SWPE Other Other	Federal \$470,400 \$0 \$0	<u>State</u> \$117,600 \$0 \$0	Local \$0 \$0 \$0	Local Contrib \$0 \$0	\$588,000 \$0 \$0
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost	: neering	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000	Phases: \$588,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A	Categories SWPE Other Other Other	Federal \$470,400 \$0 \$0 \$0	<u>State</u> \$117,600 \$0 \$0 \$0	Local \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0
ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs: Other Field Fotal Project Cost	: neering :	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000	Phases: \$588,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A	Categories SWPE Other Other Other Totals	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400	\$117,600 \$0 \$0 \$0 \$117,600	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0 \$0 \$588,000 \$2,470,000
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost I5 - San Antonio Limits From: Limits To:	: neering : : Bexar At South	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410	Categories SWPE Other Other Other Totals	Federal \$470,400 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Da	\$117,600 \$0 \$0 \$0 \$117,600	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost I5 - San Antonio Limits From: Limits To:	: neering : : Bexar At South	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410	Categories SWPE Other Other Other Totals	Federal \$470,400 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Da	\$117,600 \$0 \$0 \$0 \$117,600	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Total Project Cost Total From: Limits To: Description:	: neering : : Bexar At South	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410	Categories SWPE Other Other Other Totals	Federal \$470,400 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Da	\$117,600 \$0 \$0 \$0 \$117,600	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	: Bexar At South Construct None	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153	Phases: \$588,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A IH 410 Operational and Pe	Categories SWPE Other Other Other Totals	Federal \$470,400 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Da	State \$117,600 \$0 \$0 \$0 \$117,600 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 40 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost	Bexar At South Construct None	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe	Categories SWPE Other Other Totals C	Federal \$470,400 \$0 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates.	State \$117,600 \$0 \$0 \$0 \$117,600 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FDM Network Proj 6/22 Hist: Project	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Cotal Project Cost Preliminary Engine	Bexar At South Construct None	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including	Phases: \$588,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A IH 410 Operational and Pe	Categories SWPE Other Other Other Totals C destrian Improvemen Type of Work:	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation	State \$117,600 \$0 \$0 \$117,600 TxDOT al	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FDM Network Proj 6/22 Hist: Proje Status: Ing by Cate	Local Contrib \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for
ROW Purchase: Construction Cost Construction Engli Contingencies: Indirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Indirect Cost Preliminary Engine ROW Purchase:	Bexar At South Construct None	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including ion (TxDOT %): \$125,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe Cost of Approved Phases: \$2,470,000	Categories SWPE Other Other Other Totals C destrian Improvement Type of Work: Funding Categories	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation Authority	State \$117,600 \$0 \$0 \$0 \$117,600 TxDOT ste:	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Project Status: Ing by Cate	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$143.0 Years: 2035,204 added via FY23-26 ats RSR rgory/Share Local Contrib	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for Exempt
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect Cost I	Bexar At South Construct None Informat eering:	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including ion (TxDOT %): \$125,000 \$0	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe Cost of Approved Phases: \$2,470,000 NOX lbs/day	Categories SWPE Other Other Other Totals C destrian Improvemen Type of Work:	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation	State \$117,600 \$0 \$0 \$117,600 TxDOT al	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FDM Network Proj 6/22 Hist: Proje Status: Ing by Cate	Local Contrib \$0	\$588,000 \$0 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect Cost I	Bexar At South Construct None Informat eering:	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including ion (TxDOT %): \$125,000 \$0 \$2,470,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe Cost of Approved Phases: \$2,470,000 NOX lbs/day 0.032	Categories SWPE Other Other Other Totals C destrian Improvement Type of Work: Funding Categories	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation Authority	\$\frac{\text{State}}{\\$117,600} \\ \\$0 \\ \\$0 \\ \\$117,600 \\ \\$0 \\ \\$117,600 \\ \\$12 \text{TxDOT} \\ \text{ste}: \text{TxDOT} \\ \text{state}	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Project Status: Ing by Cate	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$143.0 Years: 2035,204 added via FY23-26 ats RSR rgory/Share Local Contrib	\$588,000 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for Exempt
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies:	Bexar At South Construct None Informat eering:	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including ion (TxDOT %): \$125,000 \$0 \$2,470,000 \$247,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe Cost of Approved Phases: \$2,470,000 NOX lbs/day 0.032 VOC lbs/day	Categories SWPE Other Other Other Totals C destrian Improvement Type of Work: Funding Categories 5 - CMAQ	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation Authority Federal \$1,976,000	\$tate \$117,600 \$0 \$0 \$0 \$117,600 TxDOT Ite:	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FDM Network Proj 6/22 Hist: Proje Status: Ing by Cate	Local Contrib \$0	\$588,000 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for Exempt
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs:	Bexar At South Construct None Informat eering:	\$0 \$13,160,000 \$766,000 \$155,000 \$689,000 \$694,000 \$16,052,000 0521-06-153 cross Turn Lanes Including ion (TxDOT %): \$125,000 \$0 \$2,470,000 \$247,000 \$247,000	Phases: \$588,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A IH 410 Operational and Pe Cost of Approved Phases: \$2,470,000 NOX lbs/day 0.032	Categories SWPE Other Other Other Totals C destrian Improvement Type of Work: Funding Categories 5 - CMAQ Other	Federal \$470,400 \$0 \$0 \$0 \$0 \$470,400 San Antonio Last Revision Dates. TSMO: Operation Authority Federal \$1,976,000 \$0	State \$117,600 \$0 \$0 \$117,600 TxDOT tte:	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FDM Network Proj 6/22 Hist: Proje Status: Ing by Cate \$0 \$0 \$0	Local S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$588,000 \$0 \$0 \$588,000 \$2,470,000 45,2050 6 TIP Call for Exempt Total \$2,470,000 \$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Spo	onsor MF	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Comal	1728-02-065	FM 306		Canyon Lake	TxDOT		9144.0	\$3,502,400
Limits From:		e River- Eastern C		, G	Last Revision Date		DM Network		ψο,σοΣ, 100
Limits To: Description:	Guadalupe Construct S	e River- Western (Crossing ared Use Bridge and	Curb Ramps to Impr	ove Safety and Accessi		Proj 6/22 - Hist: Projec	- added via FY23-26 cts	3 TIP Call for
Remarks:	None								
otal Project Cost	t Information	on (TxDOT %):	Cost of Approved	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$175,000	Phases:		Author	rized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$3,502,400	Funding Categories	Fadaral	Ctoto	Local	Local Contrib	Total
Construction Cost	:	\$3,502,400	NOX lbs/day	7 - STBG	Federal	State	Local		Total
Construction Engi	neering	\$350,000	N/A	Other	\$2,801,920	\$700,480	\$0 \$0	\$0 ©0	\$3,502,400
Contingencies:		\$350,000	VOC lbs/day	Other	\$0	\$0 ©0	\$0 ©0	\$0 ©0	\$0
ndirect Costs:		\$0	N/A		\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$4,377,400		Totals	\$2,801,920	\$700,480	\$0	\$0	\$3,502,400
5 - San Antonio	Guadalup		Various	C	Cibolo	Cibolo		9145.0	\$1,443,964
imits From:		From Shaether Ro			Last Revision Date	: Т	DM Network	Years: N/A	
imits To: Description:	Construct c			ather Park trail syster	m. Enhance 12 crosswa	dks in	Proj 6/22 - Hist: Project	- added via FY23-26	TIP Call for
Remarks:	project vicir None	nity.					T HOL.		
otal Project Cost	t Information	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$70,000	Approved Phases:		Author	rized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0		<u>Funding</u>			•	Local	
Construction Cost	:	\$1,443,964	\$1,443,964	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$140,000	NOX lbs/day N/A	7 - STBG	\$808,619	\$0	\$202,155	\$0	\$1,010,774
Contingencies:		\$140,000	VOC lbs/day	3 - LC (Cibolo)	\$0	\$0	\$0	\$433,190	\$433,190
ndirect Costs:		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$1,793,964	Olvii Odoro	Totals	\$1,010,774	\$0	\$808,619	\$433,190	\$1,443,964
15 - San Antonio	Bexar	0915-12-732	Various	C C	Converse	Converse	;	9146.0	\$1,348,464
imits From:		se from North Park	(Last Revision Date	: Т	DM Network	Years: N/A	
_imits To: Description:	Kitty Hawl Greenway	k Rd Trail Phase II- Constr	uct Shared Use Patl	n			Proj 6/22 - Hist: Project	- added via FY23-26 cts	TIP Call for
Remarks:	None								
otal Project Cost	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$67,500	Approved Phases:		Author	ized Fundir	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$1,348,464	Funding Categories	Fodoral	State	Loos	Local Contrib	Total
Construction Cost		\$1,348,464	NOX lbs/day	9 -TA	Federal	State	Local		<u>Total</u>
Construction Engi	neering	\$135,000	N/A		\$938,771	\$234,693	\$0 \$0	\$0 \$475,000	\$1,173,464
Contingencies:		\$135,000	VOC lbs/day	3 - LC (Converse)	\$0	\$0	\$0	\$175,000	\$175,000
ndirect Costs:		\$0	N/A	Other Other	\$0	\$0	\$0	\$0	\$0
				Lithor	• m	ሞ ለ	r c	መ	የ በ
Other Field		\$0	CMP Score	Totals	\$0 \$938,771	\$0 \$0	\$0 \$234,693	\$0 \$175,000	\$0 \$1,348,464

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S _l	oonsor M	PO Proj ID No.	Expenditur Cost
5 - San Antonio	Bexar	0915-12-733	Various	C	San Antonio	CoSA		9148.0	\$4,500,000
imits From:	In San Aı	ntonio from Rittima	n Rd (John James	s Park)	Last Revision Date	e:	TDM Networ	k Years: N/A	
Limits To: Description:	•	n (Jack White Park Concrete Trail to Con	•	lorth and South Gree	enway Trails.		Proj 6/22 Hist: ^{Proj}	- added via FY23-26 ects	3 TIP Call for
Remarks:	None								
otal Project Cost	Informati	on (TxDOT %):	Cost of Approved	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$225,000	Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$0	\$4,500,000	Funding Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost		\$4,500,000	NOX lbs/day	5 - CMAQ	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engi	neering	\$450,000	0.058	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:		\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0 ****	0.022	Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cost		\$0 \$5,625,000	CMP Score	Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
5 - San Antonio	Bexar	0915-12-740	Various	C	San Antonio	UTSA		9149.0	\$563,915
_imits From:	City of Sa	an Antonio			Last Revision Date	e:	TDM Networ	k Years: N/A	,
imits To:	Bexar Co								TID 0 11 (
Description:	Transporta Antonio (U		Incentive and Semi	nar-Based Program	at The University of Tex	xas at San	Proj 6/22 Hist: ^{Proj}	- added via FY23-26 ects	STIP Call for
Remarks:	None								
otal Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Planning		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$0	Approved Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$0	\$563,915	<u>Funding</u>				Local	
Construction Cost	:	\$563,915	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$0	7.17	5 - CMAQ	\$451,132	\$0	\$112,783	\$0	\$563,915
Contingencies:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	10.288	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$563,915	J 555.5	Totals	\$451,132	\$0	\$112,783	\$0	\$563,915
5 - San Antonio	Bexar	•	•						
	Dexai	0915-12-727	Various	C	San Antonio	VIA		9150.0	\$17,596,460
imits From:		0915-12-727 ervice Area	Various	C	San Antonio Last Revision Date		TDM Networ	9150.0 k Years: N/A	\$17,596,460
Limits From: Limits To:	In VIA Se				Last Revision Date			k Years: N/A	
Limits From: Limits To: Description:	In VIA Se	ervice Area			Last Revision Date		Proi 6/22	k Years: N/A	
imits From: imits To: Description: demarks:	In VIA Se	ervice Area	n Cleaner, Compress		Last Revision Date		Proi 6/22	k Years: N/A	
Limits From: Limits To: Description: Remarks: Description:	In VIA Se Replace C None	ervice Area	Cost of Approved	sed Natural Gas (CN	Last Revision Date G) Buses. Transit	e:	Proj 6/22 Hist: Proje	k Years: N/A - added via FY23-26 ects	S TIP Call for
Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine	In VIA Se Replace C None	ervice Area Ilder Diesel Buses with on (TxDOT %):	Cost of Approved Phases:	sed Natural Gas (CN Type of Work: Funding	Last Revision Date G) Buses. Transit Autho	e: rized Fund	Proj 6/22 Hist: Proje	k Years: N/A - added via FY23-26 ects Exempt egory/Share Local	Exempt
Limits From: Limits To: Description: Remarks: Outal Project Cost Preliminary Engine ROW Purchase:	In VIA Se Replace O None Informati eering:	on (TxDOT %):	Cost of Approved Phases: \$17,596,460	Type of Work: Funding Categories	Last Revision Date G) Buses. Transit	rized Fund State	Proj 6/22 Hist: Proje	k Years: N/A - added via FY23-26 ects Exempt egory/Share Local Contrib	5 TIP Call for
Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost	In VIA Se Replace C None Informati eering:	ervice Area Ilder Diesel Buses with on (TxDOT %): \$0 \$0	Cost of Approved Phases: \$17,596,460 NOX lbs/day	sed Natural Gas (CN Type of Work: Funding	Last Revision Date G) Buses. Transit Autho	e: rized Fund	Proj 6/22 Hist: Proj	k Years: N/A - added via FY23-26 ects Exempt egory/Share Local	Exempt Total
Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine	In VIA Se Replace C None Informati eering:	on (TxDOT %): \$0 \$17,596,460	Cost of Approved Phases: \$17,596,460 NOX lbs/day 27.083	Type of Work: Funding Categories	Last Revision Date G) Buses. Transit Autho Federal	rized Fund State	Proj 6/22 Hist: Proji Status: ing by Cat	k Years: N/A - added via FY23-26 ects Exempt egory/Share Local Contrib	Exempt Total \$17,596,460
Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engin	In VIA Se Replace C None Informati eering:	on (TxDOT %): \$0 \$17,596,460 \$0	Cost of Approved Phases: \$17,596,460 NOX lbs/day 27.083 VOC lbs/day	Type of Work: Funding Categories 5 - CMAQ	Last Revision Date G) Buses. Transit Autho Federal \$14,077,168	rized Fund State \$0	Proj 6/22 Hist: Proj Status: ing by Cat Local \$3,519,292	k Years: N/A - added via FY23-26 ects Exempt egory/Share Local Contrib \$0	Exempt Total \$17,596,460
Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	In VIA Se Replace C None Informati eering:	on (TxDOT %): \$0 \$17,596,460 \$0 \$0	Cost of Approved Phases: \$17,596,460 NOX lbs/day 27.083	Type of Work: Funding Categories 5 - CMAQ Other	Cast Revision Date G) Buses. Transit Autho Federal \$14,077,168 \$0	rized Fund State \$0 \$0	Proj 6/22 Hist: Proju Status: ing by Cat Local \$3,519,292 \$0	Exempt egory/Share Local Contrib \$0 \$0	Exempt

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	onsor M	IPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-736	LOOK	OUT RD C	Selma	Selma		9151.0	\$2,934,800
Limits From: Limits To: Description:	From 0.3	a on Lookout Rd. 3 mi. NE of LP 1604 Shared Use Path and			Last Revision D	Pate: T	Proj 6/22	rk Years: N/A 2 - added via FY23-2 jects	26 TIP Call for
Remarks:	None								
Fotal Project Cost		\$145,000	Cost of Approved Phases:		Bicycle/Pedestri	an horized Fundi	Status:	tegory/Share	Exempt
ROW Purchase: Construction Cost Construction Engli Contingencies: Indirect Costs: Other Field Total Project Cost	neering	\$0 \$2,934,800 \$290,000 \$290,000 \$0 \$0 \$3,659,800	\$2,934,800 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories 9 - TA Other Other Other Totals	Federal \$2,347,840 \$0 \$0 \$0 \$0 \$2,347,840	<u>State</u> \$0 \$0 \$0 \$0 \$0	Local \$586,960 \$0 \$0 \$586,960	\$0 \$0 \$0 \$0	Total \$2,934,800 \$0 \$0 \$0 \$2,934,800
15 - San Antonio Limits From: Limits To: Description: Remarks:	From Fre	0915-12-739 nes Height on Hillcr edericksburg Rd to uct Roadway to Add tu Improvements	Babcock Rd	REST C	Balcones Hts. Last Revision D		DM Netwo	9152.0 rk Years: 2025,20 2 - added via FY23-2 jects	
otal Project Cost	t Informat	ion (TxDOT %):	Cost of Approved	Type of Work:	TSMO: Operation	nal	Status:	Non-RSR	Exempt
Preliminary Engine ROW Purchase: Construction Cost Construction Engi	:	\$210,000 \$0 \$4,196,000 \$420,000	Phases: \$4,196,000 NOX lbs/day	Funding Categories 7 - STBG	Autl Federal \$3,356,800	horized Fundi State \$0	ng by Car <u>Local</u> \$839,200	Local Contrib	<u>Total</u> \$4,196,000
Contingencies: Indirect Costs: Other Field Total Project Cost	Č	\$420,000 \$0 \$0 \$5,246,000	N/A VOC lbs/day N/A CMP Score	Other Other Totals	\$0 \$0 \$0 \$3,356,800	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0 \$4,196,000
15 - San Antonio Limits From: Limits To: Description: Remarks:	lanes & D	I om 8 In to 14 In expy - Cs at IH 410 S & IH 41	add 6 new express I0 N I \$202.3M CL; 1 Ian	North C,E Ianes incl 2 HOV-spec e DC: NB 35 to WB 41		4/6 to 4/6 FR	Proj 4/22 Hist: cos 21;r	61.2 rk Years: 2035,20 2 - 25 to 23, rev cost t; 5/20 -21 to 22; 10/ rev cost; 9/19 - ADM desc; 10/18 - rev de to 25 (out of TIP); 10	;1/21 - 22 to 25; rev 19-move 25 to clarify desc; 1/19 - sc, cost; 4/18 - move
otal Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	: Non Toll	Status:	RSR	Non-Exempt
Preliminary Engine	eerina:	\$148,000,000	Approved Phases:		Autl	horized Fundi	ng by Ca		
, ,	3	\$0		<u>Funding</u>				<u>Local</u>	
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	:	\$0 \$940,160,000 \$148,000,000 \$0 \$32,000,000 \$0	\$940,160,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories 12 - Strat Priority/CL 2 - Metro Corridor 6 - Structures 3 - DB	Federal \$514,170,000 \$32,544,000 \$33,030,000 \$0	\$57,130,000 \$3,616,000 \$3,670,000 \$296,000,000	Local \$0 \$0 \$0	Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$571,300,000 \$36,160,000 \$36,700,000 \$296,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor M	/IPO Proj ID No.	Expenditur Cost
15 - San Antonio	Bexar	0072-08-144	IH 10	С	San Antonio	TxDOT		5556.0	\$285,400,000
imits From:	at Loop	1604 North			Last Revision D	ate: 7/2020	TDM Netwo	ork Years: 2035,20	045,2050
Limits To: Description:	1604 to S	·				B 1604; WB	Hist: fun	11 - revise cost; 10/20 ds from 0915-12-575 we from FY26 to FY2 d CSJ from 2452-02-	and -576; 10/19 - 2, revise funding
Remarks:	2 lane - N	NB 10 to WB 1604; EB	1604 to SB 10; SB 1	I0 to EB 1604 & WB 1	604 to NB 10			rify description; 1/19	
otal Project Cost	Informa	tion (TxDOT %):	Cost of	Type of Work:	TSMO: Interchar	nge	Status	: RSR	Exempt
Preliminary Engine	eering:	\$27,900,000	Approved Phases:		Auth	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	\$285,400,000	<u>Funding</u>	F. 1	01.1		<u>Local</u>	T
Construction Cost:		\$285,400,000	NOX lbs/day	Categories	<u>Federal</u>	State	Local	<u>Contrib</u>	Total
Construction Engir	neering	\$12,400,000	N/A	2 - Metro Corridor	\$196,320,000	\$49,080,000	\$(•	\$245,400,000
Contingencies:		\$21,700,000	VOC lbs/day	4 - Connectivity	\$13,600,000	\$3,400,000	\$(•	\$17,000,000
Indirect Costs:		\$6,200,000	N/A	12 - CL	\$13,600,000	\$3,400,000	\$(•	\$17,000,000
Other Field		\$12,400,000	CMP Score	7 - STBG	\$4,800,000	\$1,200,000	\$0	•	\$6,000,000
Total Project Cost:		\$366,000,000	N/A	Totals	\$228,320,000	\$57,080,000	\$0	0 \$0	\$285,400,000
15 - San Antonio	Comal	0215-01-905	SH 46	С	Other	TxDOT		9114.2	\$20,000,000
Limits From:	US 281				Last Revision D	ate:	TDM Netwo	ork Years: N/A	
Limits To:	Bentwoo	od Dr					Desi ad	dod/ 42/0/44 odost	ion of the MTD
Description:	Multi-lane	e section with raised me	edian and/or center	turn lane			Proj ado Hist:	ded w/ 12/8/14 adopt	ion of the MTP
Remarks:									
otal Project Cost	Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	: Non - Toll	Status	: RSR	
Preliminary Engine	eering:	\$980,000	Approved Phases:		Auth	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0	\$20,000,000	<u>Funding</u>				Local	
Construction Cost:		\$20,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$800,000	N/A	3 - Prop 1	\$0	\$20,000,000	\$(0 \$0	\$20,000,000
Contingencies:		\$1,400,000		Other	\$0	\$0	\$0	0 \$0	\$0
Indirect Costs:		\$400,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	0 \$0	\$0
Other Field		\$800,000	CMP Score	Other	\$0	\$0	\$0	0 \$0	\$0
Total Project Cost:		\$24,380,000	CIVIF SCORE	Totals	\$0	\$20,000,000	\$0	0 \$0	\$20,000,000
15 - San Antonio	Comal	0215-07-027	SH 46	С	Other	TxDOT		9114.1	\$17,800,000
_imits From:	Farhills				Last Revision D		TDM Netwo	ork Years: 2025,20	
Limits To:	US 281						Proi 1/2	1 - revise cost, move	from FY22 to 23
Description:	Expand f	rom 2 lanes to 6 lanes	with raised median	or CLTL			Hist: 3/1	8 - move from FY 20	20 to FY 2022 and
Remarks:	None						lim	rise funding distribution its and funding; adde option of the MTP	
otal Project Cost	Informa	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	: Non Toll	Status	: RSR	Exempt
Preliminary Engine	eering:	\$1,274,000	Approved Phases:		Auth	horized Fund	ing by Ca	tegory/Share	
ROW Purchase:		\$0		<u>Funding</u>				Local	
Construction Cost:		\$17,800,000	\$17,800,000	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engir		\$1,040,000	NOX lbs/day	4 - Connectivity	\$14,240,000	\$3,560,000	\$0	\$0	\$17,800,000
Contingencies:	· -····y	\$1,820,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$520,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
			N/A	Other	\$0	\$0	\$(\$0
Other Field Total Project Cost:		\$1,040,000	CMP Score	Totals	\$14,240,000	\$3,560,000	\$(\$17,800,000
		\$23,494,000	N/A						

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-037	SS 536	С	San Antonio	CoSA		5536.2	\$2,000,000
Limits From:	at San A	ntonio River			Last Revision Date	e: 11/2021 T	DM Network	Years: N/A	
Limits To: Description:	Construct	bicycle and pedestriar	ı bridge					move from FY 202 d through the 19-22	
Remarks:	None								
Total Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR	Exempt
Preliminary Engin	eering:	\$98,000	Approved Phases:		Author	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$2,000,000	<u>Funding</u>	1	0		Local	
Construction Cost	t:	\$2,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$120,000	N/A	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:		\$140,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$100,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$80,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$2,538,000	N/A	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
15 - San Antonio	Bexar	0291-10-114	SH 16	С	Helotes	TxDOT		5571.0	\$10,800,000
Limits From:	LP 1604				Last Revision Date	e: 11/2021 T	DM Network	Years: N/A	
Limits To: Description:		est of FM 1560/Les al improvements includ		of median U-turns ar	nd R-cut intersections		Hist limits;	- revise cost; 9/20 11/19 - ADM clarif I through CMAQ pr	y description; 6/19 -
Remarks:	None						addec	i inrough CiviAQ pr	oject cali
Total Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operational		Status:	RSR	Exempt
Preliminary Engin	eering:	\$421,000	Approved Phases:		Author	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$10,800,000	<u>Funding</u>				Local	
Construction Cost	t:	\$10,800,000	. , ,	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$430,000	NOX lbs/day 10.097	5 - CMAQ	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Contingencies:	_	\$516,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$430,000	VOC lbs/day 6.945	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$258,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$12,855,000	N/A	Totals	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
15 - San Antonio	Bexar	0915-00-216	NR	С	Other	AAMPO		5303.2	\$80,000
Limits From:	Alamo A	rea MPO: in Bexar,	Comal		Last Revision Date	e: 2/2022 T	DM Network	Years: N/A	
Limits To: Description:		pe & partial Kendall ea Commute Solutions	•				Proj 11/21 Hist TIP, re	- ADM clarify fundi evise funding; 4/18	ing; 10/21 - add to - add project
Remarks:	Utilizes \$2	20,000 Statewide TDCs	s in lieu of local mat	ch (not included in fu	nding totals or project c	osts.)		-	
Total Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Rideshare		Status:	Exempt	Exempt
Preliminary Engin		\$0	Approved		Author	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:	. 5	\$0	Phases:	<u>Funding</u>	Addio			Local	
Construction Cos	t:	\$80,000	\$80,000	Categories	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi		\$0	NOX lbs/day	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Contingencies:		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0 \$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
			N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Totals	\$80,000	\$0	\$0	\$0	\$80,000
Total Project Cos	t:	\$80,000	N/A	. 3.0.0	ψου,υυυ	ΨΟ	ΨΟ	ΨΟ	ψου,σου

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project S	nonsor MF	O Proj ID No.	Year of Expenditure
		0045 00 227	VA		•	TxDOT	ponsor	-	Cost
15 - San Antonio Limits From:	Bexar Various l	0915-00-227 ocations within	VA	С	Other Last Revision Da		TDM Network	5579.0	\$6,000,000
Limits To: Description:	Bexar, Co	omal and Kendall c		s in Bexar, Comal and		ne. 2/2022	Proj 11/21 Hist: revise	- ADM revise CMA funding distribution to 2023; 6/19 - add	n, move from FY
Remarks:		funds to be used outs	ide of Bexar Co.; S	wap \$1.1M Cat 5 to 9	15-00-214 for \$1.1M	Cat 7 from 0915-			g
otal Project Cost	Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Safety Se	rvice Patrol	Status:	Exempt	Exempt
Preliminary Engine	eering:	\$0	Approved Phases:		Autho	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$6,000,000	Funding		_		Local	
Construction Cost	:	\$6,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$0	3.492	5 - CMAQ	\$3,400,000	\$850,000	\$0	\$0	\$4,250,000
Contingencies:		\$0	VOC lbs/day	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
ndirect Costs:		\$0	0.406	3 - LC	\$0	\$0	\$0	\$550,000	\$550,000
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
otal Project Cost	:	\$6,000,000	N/A	Totals	\$4,360,000	\$1,090,000	\$0	\$550,000	\$6,000,000
5 - San Antonio	Bexar	0915-12-514	CS	С	Leon Valley	LV		3992.0	\$933,000
imits From:	In Leon V	/alley, on Huebner	Crk Hike/Bike Trl	I	Last Revision Da	te: 11/2021	TDM Network	Years: N/A	
imits To:	From SH	16 to Crystal Hills	Park				D : 0/04		
Description:	Construction	on of a hike and bike t	rail along Huebner	Creek			Hist: 10/18		17 - move 17 to 19;
Remarks:	None						4/14	5 - move 15 to 17 an - rev limits and move ed through STP-MM	e 14 to 15; 4/12 -
otal Project Cost	Informati	ion (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestriar	n	Status:	Exempt	Exempt
Preliminary Engine	eering:	\$45,717	Approved Phases:		Autho	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$933,000	Funding				Local	
Construction Cost	:	\$933,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engi	neering	\$59,525	N/A	7 - STBG	\$746,400	\$0	\$186,600	\$0	\$933,000
Contingencies:		\$65,963	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$63,911	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$1,168,116	N/A	Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
15 - San Antonio	Bexar	0915-12-574	VA	С	Other	TxDOT		5316.1	\$3,073,444
imits From:	Various lo	ocations in Bexar C	ounty		Last Revision Da	te: 7/2020	TDM Network	Years: N/A	
Limits To: Description: Remarks:	on state s Construct	system curb ramps, sidewalks	and other pedestri	an related infrastructi	ure		Hist: move FY21 move	o - revise cost, fundi from FY23 to FY22 to FY23; 1/17 - rev \$1M to 0915-12-58 ct in FY 2017-2020	1; 4/18 - move from ise desc, cost, 36; 3Q '16 - new
otal Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Pedestrian		Status:	Exempt	Exempt
Preliminary Engine		\$196,000	Approved Phases:		Autho	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$3,073,444	Funding				Local	
Construction Cost	:	\$3,073,444		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$240,000	NOX lbs/day N/A	7 - STBG	\$1,098,755	\$274,689	\$0	\$0	\$1,373,444
Contingencies:	-	\$280,000		3 - LC	\$0	\$0	\$0	\$1,700,000	\$1,700,000
ndirect Costs:		\$227,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$150,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
			CMP Score	Totals	\$1,098,755	\$274,689	\$0	\$1,700,000	\$3,073,444
Total Project Cost	•	\$4,166,444	N/A		1 . , ,	. ,	• •	. , -,	. ,,

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project S	ponsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-579	VA	С	San Antonio	CoSA		5305.0	\$2,000,000
Limits From:	In City of	San Antonio			Last Revision Date:	11/2021	TDM Network	Years: N/A	
Limits To: Description: Remarks:	Construct None	citywide pedestrian ar	nd bicycle improvem	nents			Hist: move from F	move from FY 202 from FY 2020 to FY FY 19 to FY 20; 10/- y \$1M to fund 0915	/ 2021; 1/19 - move 17 - reduce project
Nemans.	140110			I			_	d through STP-MM	
Total Project Cost	Informati	ion (TxDOT %):	Cost of Approved	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$98,000	Phases:		Authori	zed Fund	ling by Cate	gory/Share	
ROW Purchase:		\$0	\$2,000,000	Funding Categories	Federal	State	Local	Local Contrib	Total
Construction Cost		\$2,000,000	NOX lbs/day	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engi	neering	\$99,000	N/A	Other	\$1,000,000	\$0	\$400,000	\$0 \$0	\$2,000,000
Contingencies:		\$40,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0	\$0
Indirect Costs:		\$115,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$75,000	CMP Score	Totals	\$1,600,000	\$0	\$400.000	\$0 \$0	\$2,000,000
Total Project Cost	:	\$2,427,000	N/A	Totals	ψ1,000,000	ΨΟ	ψ+00,000	ΨΟ	Ψ2,000,000
15 - San Antonio	Bexar	0915-12-580	VA	С	San Antonio	CoSA		5306.0	\$1,500,000
Limits From:	In City of	San Antonio			Last Revision Date:	11/2021	TDM Network	Years: N/A	
_imits To: Description:	Intelligent cameras	Transportation System	n - Enhancements t	o include controller ha	ardware and software and	d CCTV	Hist: 10/19); 9/19 - ADM clarify
Remarks:	None						\$1.5M	ption; 10/17 - reduct I and move 20 to 19 th STP-MM project	
otal Project Cost	Informati	ion (TyDOT %):	Cost of	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
otai i roject cost	innonnau	ion (1xbo 1 /0).						- I	
-		\$73,500	Approved		Authori	zed Fund	ling by Cate	•	
Preliminary Engine		,	Approved Phases:	Funding	Authori			gory/Share Local	·
Preliminary Engine ROW Purchase:	eering:	\$73,500	Approved Phases: \$1,500,000	Categories	<u>Federal</u>	<u>State</u>	ling by Cate	gory/Share Local Contrib	<u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost	eering: :	\$73,500 \$0	Approved Phases:	Categories 7 - STBG		State \$0	Local \$300,000	gory/Share Local Contrib	· · · · · · · · · · · · · · · · · · ·
Preliminary Engine ROW Purchase: Construction Cost Construction Engi	eering: :	\$73,500 \$0 \$1,500,000	Approved Phases: \$1,500,000 NOX lbs/day N/A	Categories 7 - STBG Other	<u>Federal</u>	<u>State</u>	ling by Cate	gory/Share Local Contrib	<u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies:	eering: :	\$73,500 \$0 \$1,500,000 \$90,000	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day	Categories 7 - STBG Other	<u>Federal</u> \$1,200,000	State \$0	Local \$300,000	gory/Share Local Contrib	<u>Total</u> \$1,500,000
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	eering: :	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000	Approved Phases: \$1,500,000 NOX lbs/day N/A	Categories 7 - STBG Other	<u>Federal</u> \$1,200,000 \$0	<u>State</u> \$0 \$0	Local \$300,000	gory/Share Local Contrib \$0	Total \$1,500,000 \$0
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	eering: : neering	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A	Categories 7 - STBG Other	Federal \$1,200,000 \$0 \$0	<u>State</u> \$0 \$0 \$0	Local \$300,000 \$0	gory/Share Local Contrib \$0 \$0 \$0	Total \$1,500,000 \$0
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost	eering: : neering	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Categories 7 - STBG Other Other Other	Federal \$1,200,000 \$0 \$0 \$0	<u>State</u> \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0	Total \$1,500,000 \$0 \$0
Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost	eering: : neering : Bexar	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR	Categories 7 - STBG Other Other Other Totals	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000	\$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0	Total \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$20,917,924
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	eering: : neering : Bexar In Bexar From Wi Expand fro	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500	Approved Phases: \$1,500,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A CR Road aron Pass ided roadway with a	Categories 7 - STBG Other Other Other Totals C	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date:	\$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - 4/1	Social	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 -
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost In 5 - San Antonio Limits From: Limits To: Description: Remarks:	eering: : neering : Bexar In Bexar From Wis Expand fro improvement	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro	Approved Phases: \$1,500,000 NOX Ibs/day N/A VOC Ibs/day N/A CMP Score N/A CR Road aron Pass ided roadway with a	Categories 7 - STBG Other Other Other Totals C	Federal \$1,200,000 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date:	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - 4/1	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$fom FY 2020 to FY funded through ST	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 - 7 2021; 4/18 and P-MM project
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost Indir	eering: : neering : Bexar In Bexar From Wi: Expand froimprovement None	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass dided roadway with intovements and drain Cost of Approved	Categories 7 - STBG Other Other Other Totals C	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - select	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 formula to the second of the	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 - 7 2021; 4/18 and P-MM project
Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine	eering: : neering : Bexar In Bexar From Wi: Expand froimprovement None	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro-	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with a provements and drain Cost of Approved Phases:	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$10 \$1/21 - Froj 1/21 -	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Final Price of the	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 - 7 2021; 4/18 and P-MM project
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost Row Purchase: ROW Purchase:	Bexar In Bexar From Wis Expand fro improvement None Informati	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro-	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with a prevenents and drain Cost of Approved Phases: \$20,917,924	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding Categories	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$10 \$1/21 - Froj 1/21 -	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY 2025,203 ### Move from FY 21 to FY 100 from FY 200 to FY 100 from FY 200 to FY 100 from FY 200 f	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 - 7 2021; 4/18 and P-MM project
Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Cotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	Bexar In Bexar From Wie Expand froimprovement None Information	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro-	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with hyperments and drain Cost of Approved Phases: \$20,917,924 NOX lbs/day	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding Categories 7 - STBG	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian Added Capacity: Not	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - select Status:	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Final Price of the	Total \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 o FY 22; 5/20 - 7 2021; 4/18 and P-MM project Non-Exempt
Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect C	Bexar In Bexar From Wie Expand froimprovement None Information	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tam om 2 lane to 4 lane divents, operational impro- ion (TxDOT %): \$1,025,000 \$0 \$20,917,924	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with reverents and drain Cost of Approved Phases: \$20,917,924 NOX lbs/day N/A	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding Categories	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian Added Capacity: Not Authori Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - select Status: Local	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Some in the image is a second in th	Total \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 o FY 22; 5/20 - (
Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies:	Bexar In Bexar From Wie Expand froimprovement None Information	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tamom 2 lane to 4 lane divents, operational improfunction (TxDOT %): \$1,025,000 \$0 \$20,917,924 \$1,255,000	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with a povements and drain Cost of Approved Phases: \$20,917,924 NOX lbs/day N/A VOC lbs/day	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding Categories 7 - STBG	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian Added Capacity: Not Authori Federal \$15,534,339	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 1/21 - Hist: move 4/16 - select Status: Local \$3,883,585	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$1,500,000 \$20,917,924 35,2045,2050 o FY 22; 5/20 - (
Preliminary Engine ROW Purchase: Construction Cost Construction Engil Contingencies: Indirect Costs:	Bexar In Bexar From Wie Expand froimprovement None Information	\$73,500 \$0 \$1,500,000 \$90,000 \$45,000 \$75,000 \$90,000 \$1,873,500 0915-12-581 County, on Talley F seman Blvd to Tamor 2 lane to 4 lane divents, operational improducents, oper	Approved Phases: \$1,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CR Road aron Pass ided roadway with reverents and drain Cost of Approved Phases: \$20,917,924 NOX lbs/day N/A	Categories 7 - STBG Other Other Other Totals C medians, curbs, bicyclage Type of Work: Funding Categories 7 - STBG 3 - LC	Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 Other Last Revision Date: e facilities, pedestrian Added Capacity: Not Authori Federal \$15,534,339 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Local \$300,000 \$0 \$0 \$0 \$0 \$300,000 \$0 \$10 \$1/21 - Hist: move 4/16 - select \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	gory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$1,500,000 \$0 \$0 \$1,500,000 \$20,917,924 35,2045,2050 or FY 22; 5/20 - 7/2021; 4/18 and P-MM project

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

Typot Diatrict	Country	CSJ	Uluna				МП	O Droi ID No	Year of Expenditure
	County		Hwy	Phase	City	Project Sp		O Proj ID No.	Cost
15 - San Antonio	Bexar	0915-12-582	CS 	С	Converse	Convers		5319.0	\$5,430,481
Limits From: Limits To:	Un Rocke LP 1604	et/Schaeffer, from I	E. Norris		Last Revision Date:	11/2021	IDM Network	Years: 2025,20	35,2045,2050
Description:		m 2 to 4 lane roadway	with continuous c	enter turn lane, sidew	alks and bike lane/multi-	use path	Hist: move	move from FY 202 from FY 2020 to F'd through STP-MM	Y 2021; 4/16 -
Remarks:	None						proce		, ,
Total Project Cost	t Informati	on (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity: No	n Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engine	eering:	\$266,094	Phases:		Authori	ized Fund	ing by Cate	gory/Share	
ROW Purchase:		\$0	\$5,430,481	<u>Funding</u>	Fadaval	04-4-	1 1	<u>Local</u>	Tatal
Construction Cost	::	\$5,430,481	NOX lbs/day	- <u>Categories</u> 7 - STBG	Federal	<u>State</u>	Local	<u>Contrib</u>	Total
Construction Engi	neering	\$269,352	N/A	Other	\$4,344,385	\$0 \$0	\$1,086,096	\$0 \$0	\$5,430,481
Contingencies:		\$108,067	VOC lbs/day	Other	\$0	\$0 \$0	\$0 \$0	\$0 * 0	\$0
Indirect Costs:		\$311,710	N/A		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Other Field		\$203,100	CMP Score	Other	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Total Project Cost	:	\$6,588,804	40	Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
15 - San Antonio	Bexar	0915-12-584	CS	С	Other	BxCo		5318.0	\$7,791,571
Limits From:	In Bexar	County, on Crestwa	ay Rd		Last Revision Date:	7/2020	TDM Network	Years: N/A	
Limits To:	From Kitt	y Hawk Rd to FM 1	976				Proi 4/19 -	revise description;	4/16 - funded
Description:	Reconstru	ct to provide operation	al improvements in	ncluding bike lanes an	d sidewalks				selection process
							i iiot.	, , , , , ,	
Remarks:	None						11131.	, , , , , , , , , , , , , , , , , , ,	
		on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR	Exempt
otal Project Cost	t Informati	on (TxDOT %): \$381,787	Approved	Type of Work:	Bicycle/Pedestrian	ized Fund	Status:		
otal Project Cost	t Informati	` ,	Approved Phases:	Type of Work:	Bicycle/Pedestrian	ized Fund	Status:	Non-RSR	
otal Project Cost Preliminary Engine ROW Purchase:	t Informati eering:	\$381,787	Approved Phases: \$7,791,571	Funding Categories	Bicycle/Pedestrian	ized Fund	Status:	Non-RSR egory/Share	
Total Project Cost Preliminary Engine ROW Purchase: Construction Cost	t Informati eering:	\$381,787 \$0	Approved Phases: \$7,791,571 NOX lbs/day	Funding	Bicycle/Pedestrian Authori		Status:	Non-RSR egory/Share	Exempt
Total Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	t Informati eering:	\$381,787 \$0 \$7,791,571	Approved Phases: \$7,791,571 NOX lbs/day N/A	Funding Categories	Bicycle/Pedestrian Authori Federal	<u>State</u>	Status: ing by Cate	Non-RSR egory/Share Local Contrib	Exempt Total
rotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies:	t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day	Funding Categories 7 - STBG	Bicycle/Pedestrian Authori Federal \$6,233,257	State \$0	Status: ing by Cate Local \$1,558,314	Non-RSR egory/Share Local Contrib \$0	Exempt Total \$7,791,571
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A	Funding Categories 7 - STBG	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0	<u>State</u> \$0 \$0	Status: ing by Cate Local \$1,558,314 \$0	Non-RSR egory/Share Local Contrib \$0 \$0	Exempt Total \$7,791,571 \$0
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	t Informati eering: :: neering	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day	Funding Categories 7 - STBG Other	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0	State \$0 \$0 \$0 \$0 \$0	Status: ing by Cate Local \$1,558,314 \$0 \$0	Non-RSR egory/Share Local Contrib \$0 \$0 \$0	Exempt Total \$7,791,571 \$0 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	t Informati eering: :: neering	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories 7 - STBG Other Other	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0	State \$0 \$0 \$0 \$0 \$0	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0	Total \$7,791,571 \$0 \$0 \$0
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From:	t Informati eering: :: neering :: :: Bexar In San Ar	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra	Funding Categories 7 - STBG Other Other Other Totals	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$7,791,571 \$0 \$0 \$0 \$7,791,571
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	t Informati eering: :: neering :: Bexar In San Ar From Fre	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 intonio, on Zarzamo dericksburg Rd to l	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13	Funding Categories 7 - STBG Other Other Other Totals	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11/2021	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	t Informati eering: :: neering :: Bexar In San Ar From Fre Pedestrian	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 including sidewalk	Funding Categories 7 - STBG Other Other Other Totals C	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and mul	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11/2021	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: 10 22;	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Vears: N/A - move from £1 to 5/20 - move from F8	Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	t Informati eering: :: neering :: Bexar In San Ar From Fre Pedestrian	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 including sidewalk	Funding Categories 7 - STBG Other Other Other Totals C	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date:	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11/2021	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: 10 22;	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks:	t Informati eering: :: neering Bexar In San Ar From Fre Pedestrian enhancem None	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 intonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 Lincluding sidewalk hout the corridor. R	Funding Categories 7 - STBG Other Other Other Totals C	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and mul	\$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11/2021	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: 10 22;	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Vears: N/A - move from £1 to 5/20 - move from F8	Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks:	t Informati eering: :: neering Bexar In San Ar From Fre Pedestrian enhancem None	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 intonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra _oop 13 _including sidewall nout the corridor. R	Funding Categories 7 - STBG Other Other Totals C cs and signal upgrade educe from 6 lanes with	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1/2021 \$	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17	Non-RSR Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021;
Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine	t Informati eering: :: neering Bexar In San Ar From Fre Pedestrian enhancem None	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 Lincluding sidewall and the corridor. R Cost of Approved Phases:	Funding Categories 7 - STBG Other Other Other Totals C as and signal upgrade educe from 6 lanes wi	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1/2021 \$	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from 21 to 5/20 - move from Fadd TA project RSR egory/Share Local	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021;
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase:	t Informati eering: :: neering :: Bexar In San Ar From Fre Pedestrian enhancem None t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 Including sidewalk hout the corridor. R Cost of Approved Phases: \$5,000,000	Funding Categories 7 - STBG Other Other Other Totals C As and signal upgrade educe from 6 lanes wi	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1/2021 \$	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from P1 to 5/20 - move from F1 add TA project RSR egory/Share	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021;
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost	t Informati eering: :: neering t: Bexar In San Ar From Fre Pedestrian enhancem None t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra Loop 13 Lincluding sidewalk hout the corridor. R Cost of Approved Phases: \$5,000,000 NOX lbs/day	Funding Categories 7 - STBG Other Other Other Totals C as and signal upgrade educe from 6 lanes wi	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17 Status: ing by Cate	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from 21 to 5/20 - move from Fadd TA project RSR egory/Share Local	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021; Exempt
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi	t Informati eering: :: neering t: Bexar In San Ar From Fre Pedestrian enhancem None t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra _oop 13 _including sidewall hout the corridor. R Cost of Approved Phases: \$5,000,000 NOX lbs/day N/A	Funding Categories 7 - STBG Other Other Other Totals C As and signal upgrade educe from 6 lanes with Type of Work: Funding Categories	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0 Pedestrian Authori Federal	\$0 \$0 \$0 \$0 \$0 \$0 \$11/2021 \$11	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17 Status: ing by Cate Local	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from P1 to 5/20 - move from F add TA project RSR egory/Share Local Contrib	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021; Exempt Total
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies:	t Informati eering: :: neering t: Bexar In San Ar From Fre Pedestrian enhancem None t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 intonio, on Zarzamo dericksburg Rd to lasefety improvements ents for buses throught on (TxDOT %): \$245,000 \$0 \$5,000,000 \$319,000	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra _oop 13 _including sidewall-nout the corridor. R Cost of Approved Phases: \$5,000,000 NOX lbs/day N/A VOC lbs/day	Funding Categories 7 - STBG Other Other Other Totals C As and signal upgrade educe from 6 lanes wi Type of Work: Funding Categories 9 - TA	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0 Pedestrian Authori Federal \$3,600,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11/2021 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$0 \$1,558,314 TDM Network Proj 10/21 Hist: to 22; 6/17 Status: ing by Cate Local \$900,000	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from 21 to 5/20 - move from F add TA project RSR egory/Share Local Contrib \$0	Exempt Total \$7,791,571 \$0 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021; Exempt Total \$4,500,000
Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	t Informati eering: :: neering t: Bexar In San Ar From Fre Pedestrian enhancem None t Informati eering:	\$381,787 \$0 \$7,791,571 \$386,462 \$155,052 \$447,236 \$291,405 \$9,453,513 0915-12-596 ntonio, on Zarzamo dericksburg Rd to I safety improvements ents for buses through on (TxDOT %): \$245,000 \$0 \$5,000,000 \$319,000 \$64,500	Approved Phases: \$7,791,571 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A CS ra _oop 13 _including sidewall hout the corridor. R Cost of Approved Phases: \$5,000,000 NOX lbs/day N/A	Funding Categories 7 - STBG Other Other Other Totals C cs and signal upgrade educe from 6 lanes wi Type of Work: Funding Categories 9 - TA 3 - LC	Bicycle/Pedestrian Authori Federal \$6,233,257 \$0 \$0 \$0 \$0 \$6,233,257 San Antonio Last Revision Date: s, bicycle lanes, and multh CLTL to 4 lanes with 0 Pedestrian Authori Federal \$3,600,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Status: ing by Cate Local \$1,558,314 \$0 \$0 \$1,558,314 \$TDM Network Proj 10/21 Hist: to 22; 6/17 Status: ing by Cate Local \$900,000 \$0	Non-RSR egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 4974.0 Years: N/A - move from 21 to 5/20 - move from Fadd TA project RSR egory/Share Local Contrib \$0 \$500,000	Exempt Total \$7,791,571 \$0 \$0 \$0 \$7,791,571 \$5,000,000 22; 6/21 - move 21 Y 2020 to FY 2021; Exempt Total \$4,500,000 \$500,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-604	CS	С	San Antonio	CoSA		5434.0	\$10,000,000
Limits From:	in San Aı	ntonio on Presa Stre	eet		Last Revision Date:	11/2021	TDM Network	Years: 2025,20	35,2045,2050
Limits To:		Boyer to SE Military	, ,		-4-			move from FY 202	
Description:	Bike and F	Pedestrian Corridor enh	nancements to impi	ement Complete Stre	ets			clarify description; - 019 to FY 2021; 10/	4/18 - move from 17 - add project per
Remarks:	2 travel la	nes throughout the cor	ridor				CoSA	a, funding is from 00 e match (EDCP proj	25-02-204; 4/16 -
otal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR	Exempt
Preliminary Engin	eering:	\$490,000	Approved Phases:		Authori	zed Fundi	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$10,000,000	Funding				Local	
Construction Cost	::	\$10,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$600,000	N/A	7 - STBG	\$7,200,000		\$1,800,000	\$0	\$9,000,000
Contingencies:		\$300,000	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Indirect Costs:		\$500,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	i:	\$12,490,000	N/A	Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000
15 - San Antonio	Bexar	0915-12-611	VA	С	San Antonio	CoSA		5545.2	\$1,000,000
imits From:	In San A	ntonio			Last Revision Date:	5/2022	TDM Network	Years: N/A	
imits To:	at various	s locations					Proj 4/22	move FY 2022 to F	FY 2023: 6/21 -
Description:	Multimoda (Corridor 1		ee arterials to acco	mmodate travel mode	es including higher capac	ity transit	Hist: move	FY 2021 to 2022 (s-721); 4/18 - funded	spin-off 0915-12-
Remarks:	,	cts MPO # 9141 and 9	142 Spun Off					MM Call for Projects	
otal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	Planning		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Authori	zed Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$1,000,000	<u>Funding</u>				Local	
Construction Cost	:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$0	NOX lbs/day N/A	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:		\$0		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Γotal Project Cost	t:	\$1,000,000	N/A	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
5 - San Antonio	Bexar	0915-12-615	VA	С	San Antonio	CoSA		5540.0	\$4,500,000
imits From:	In San A	ntonio			Last Revision Date:	7/2020	TDM Network	Years: N/A	
_imits To:	at various	s locations					Proi 4/18	- funded through the	19-22 STP-MM
Description:	Implement	t communication netwo	rk improvements				Hist: Call f	or Projects	
Remarks:	None								
otal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engin		\$220,000	Approved		Authori	zed Fundi	ng by Cate	gory/Share	
ROW Purchase:	3	\$0	Phases:	<u>Funding</u>			5 y - a	Local	
Construction Cost	:	\$4,500,000	\$4,500,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engi		\$270,000	NOX lbs/day	7 - STBG	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Contingencies:		\$315,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$225,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$180,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
			CMP Score	Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Total Project Cost	Ε.	\$5,710,000	N/A		\$5,555,555	ΨΟ	4000,000	Ψυ	ψ.,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

xDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project S	nonsor MP	O Proj ID No.	Year of Expenditure
			-		•		polisoi	•	Cost
15 - San Antonio	Bexar	0915-12-666	VA	С	San Antonio	CoSA	TDM Natural	5572.0	\$6,000,000
Limits From: Limits To:		ocations in San Ant on Wolfe and Ewin			Last Revision Date:	: 7/2020	TDM Network	Years: N/A	
Description:	Construct of		•	bcock to Ewing Halse	ell. And on Ewing Halsell	from	Proj 6/19 - Hist:	added through CM	IAQ project call
Remarks:	None								
otal Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Bicycle		Status:	Non-RSR	Exempt
Preliminary Engin	neering:	\$294,000	Approved		Author	ized Fund	ling by Cate	gory/Share	
ROW Purchase:		\$0	Phases:	<u>Funding</u>			0 ,	<u>Local</u>	
Construction Cost	t:	\$6,000,000	\$6,000,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi		\$180,000	NOX lbs/day	5 - CMAQ	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
Contingencies:		\$300,000	0.132	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$240,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field			0.090	Other	\$0	\$0	\$0	\$0	\$0
		\$180,000	CMP Score	Totals	\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
Total Project Cost	τ:	\$7,194,000	N/A	Totalo	ψ 1,000,000		Ψ.,200,000	~	40,000,000
5 - San Antonio	Bexar	0915-12-668	VA	С	San Antonio	CoSA		5574.1	\$1,000,000
imits From:	Various lo	ocations within			Last Revision Date:	: 11/2021	TDM Network	Years: N/A	
imits To:	the City of	f San Antonio					Proi 10/21	- move from 21 to 2	22: 5/20 - move
Description:	Install ITS	equipment on congest	ted corridors in the	City of San Antonio -	FY 2020		Hist: from	FY 2020 to FY 2021	; 6/19 - added
Remarks:	None						throu	gh CMAQ project ca	all
otal Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engin	neering:	\$49,000	Approved Phases:		Author	ized Fund	ling by Cate	gory/Share	
ROW Purchase:		\$0	\$1,000,000	<u>Funding</u>				<u>Local</u>	
Construction Cost	t:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$50,000	NOX lbs/day 13.272	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	· ·	\$100,000		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$30,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Fotal Project Cost	t:	\$1,259,000	CMP Score N/A	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
5 - San Antonio	Bexar	0915-12-670	VA	С	San Antonio	CoSA		5576.1	\$90,000
imits From:		of San Antonio		-	Last Revision Date:		TDM Network		, , 0
imits To:		, or carry morno			240111011011111111111111111111111111111	. 11/2021			
Description:		Antonio Vehicle Emis Gas cap replacement		Program. Series of ta	geted outreach and educ	cation	Hist: move	- move 21 to 22, re from FY 2020 to FY d through CMAQ pro	Y 2021; 6/19 -
Remarks:		as cap replacement pr		school education co	mponents.		adde	2 Jough Olving ph	ojoot oun
otal Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Progra	m	Status:	Exempt	Exempt
Preliminary Engin		\$0	Approved		Author	ized Fund	ling by Cate	gory/Share	
ROW Purchase:	- 3-	\$0	Phases:	<u>Funding</u>	Addition		g 2, Oak	Local	
Construction Cost	t ·	\$90,000	\$90,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Cost		φ30,000	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
	incoring	¢Ω		O OIVI/ (Q	φ10,000	Ψυ		4 0	JJU,000
ū	ineering	\$0 \$0	0.152						
Contingencies:	ineering	\$0	0.152 VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineration Engineration Engineration Engineration Engineration Engineration Engineration Enginer Engineration Enginerati	ineering	-							\$0,500 \$0 \$0

\$90,000

Total Project Cost:

N/A

Totals

\$72,000

\$0

\$18,000

\$0

\$90,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	onsor MF	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-674	VA	С	San Antonio	CoSA		5574.2	\$1,000,000
Limits From:	Various lo	ocations within			Last Revision Date:	11/2021 7	TDM Network	Years: N/A	
Limits To:	•	f San Antonio					Proj 10/21	- move from 21 to	22; 6/19 - added
Description:	Install ITS	equipment on conges	ted corridors in the	City of San Antonio -	FY 2021			gh CMAQ project ca	all
Remarks:	None								
otal Project Cos	t Informati	on (TxDOT %):	Cost of	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$49,000	Approved Phases:		Authori	zed Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$1,000,000	<u>Funding</u>				Local	
Construction Cost	::	\$1,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$50,000	13.272	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:		\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$30,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	i:	\$1,259,000	N/A	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
15 - San Antonio	Bexar	0915-12-675	VA	С	San Antonio	CoSA		5573.2	\$1,500,000
_imits From:	Various lo	ocations within			Last Revision Date:	11/2021 7	TDM Network	Years: N/A	
_imits To:	•	f San Antonio					Proj 6/21	- move from FY 202	1 to 2022: 6/19 -
Description:		nal optimization on cor ation of updated signa			nio. Data collection and			d through CMAQ pr	
	•		٥.						
Remarks:	None								
		on (TxDOT %):	Cost of	Type of Work:	TSMO: Traffic Signal	ls	Status:	Exempt	Exempt
otal Project Cos	t Informati	on (TxDOT %): \$0	Approved	Type of Work:	1			Exempt egory/Share	Exempt
otal Project Cos	t Informati	,	Approved Phases:	Type of Work:	1				Exempt
otal Project Cost Preliminary Engin ROW Purchase:	t Informati eering:	\$0	Approved Phases: \$1,500,000	Funding Categories	1			egory/Share	Exempt Total
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost	t Informati eering:	\$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day	<u>Funding</u>	Authori	zed Fundi	ng by Cate	egory/Share Local	
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	t Informati eering:	\$0 \$0 \$1,500,000	Approved Phases: \$1,500,000 NOX lbs/day 31.360	Funding Categories	Authori Federal	zed Fundi State	ng by Cate	egory/Share Local Contrib	<u>Total</u>
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	t Informati eering:	\$0 \$0 \$1,500,000 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day	Funding Categories 5 - CMAQ	Authori <u>Federal</u> \$1,200,000	zed Fundi State \$0	ng by Cate	egory/Share Local Contrib	Total \$1,500,000
Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	t Informati eering:	\$0 \$0 \$1,500,000 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557	Funding_Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0	zed Fundi State \$0 \$0	ng by Cate <u>Local</u> \$300,000	egory/Share Local Contrib \$0	Total \$1,500,000 \$0
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine Contingencies: Indirect Costs: Other Field	t Informati eering: :: neering	\$0 \$0 \$1,500,000 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day	Funding Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0 \$0	zed Fundi State \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0	egory/Share Local Contrib \$0 \$0 \$0	Total \$1,500,000 \$0
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otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To:	t Informati eering: :: neering t: Bexar In the City City of Sar	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX Ibs/day 31.360 VOC Ibs/day 8.557 CMP Score N/A VA	Funding Categories 5 - CMAQ Other Other Other Totals	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$TDM Network	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description:	t Informati eering: :: neering :: Bexar In the City City of Sar	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-676 y of San Antonio	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA and Management Pear 1 of 2	Funding Categories 5 - CMAQ Other Other Other Totals C	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$TDM Network	### Segory/Share Local Contrib	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Son Antonio Limits From: Limits To: Description: Remarks:	t Informati eering: :: neering :: Bexar In the City City of Sar telecommu	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-676 y of San Antonio a Antonio Travel Dema ting and education. Y \$250k from 0915-12-	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA and Management P ear 1 of 2 669 split between -	Funding Categories 5 - CMAQ Other Other Other Totals C	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$TDM Network	### Segory/Share Local Contrib	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Inter Project Cost Inter Pro	t Informati eering: :: neering :: Bexar In the City City of Sar telecommu Remaining	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-676 y of San Antonio a Antonio Travel Dema ting and education. Y \$250k from 0915-12-	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA and Management Pear 1 of 2 669 split between - Cost of Approved	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$7 \$1 \$20 \$300,000 FDM Network Proj 4/22 Hist: 6/19 Status:	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin	t Informati eering: :: neering :: Bexar In the City City of Sar telecommu Remaining	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-676 y of San Antonio n Antonio Travel Dema titing and education. Y 1,\$250k from 0915-12- on (TxDOT %):	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA and Management Pear 1 of 2 669 split between - Cost of Approved Phases:	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ng by Cate Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$7 \$1 \$20 \$300,000 FDM Network Proj 4/22 Hist: 6/19 Status:	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
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rotal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	t Informati eering: :: neering :: Bexar In the City City of San telecommu Remaining t Informati eering:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-676 y of San Antonio 1 Antonio Travel Dema ting and education. Y 1 \$250k from 0915-12- on (TxDOT %): \$0 \$0 \$375,000 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA and Management Pear 1 of 2 669 split between - Cost of Approved Phases: \$375,000 NOX lbs/day 10.140	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e 676 and -682 Type of Work: Funding Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool TSMO: TDM Prograr Authori Federal \$300,000 \$0	State	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	sopry/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$	Total \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$375,000 \$21 - move 21 to 22; AQ project call Total \$375,000

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-677	VA	С	San Antonio	CoSA		5576.2	\$90,000
Limits From: Limits To:		of San Antonio		Ç	Last Revision Date:		DM Network		φου,σου
Description:		Antonio Vehicle Emis Gas cap replacement		Program. Series of tar	geted outreach and educ	ation		- move 22 to 23, red through CMAQ pr	
Remarks:	Includes ga	s cap replacement pro	ograms. Removing	school education cor	nponents.				
otal Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Program	n	Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Authori	zed Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$90,000	<u>Funding</u>				Local	
Construction Cost	t:	\$90,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$0	NOX lbs/day 0.152	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Contingencies:	_	\$0		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0	VOC lbs/day 499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$90,000	CMP Score N/A	Totals	\$72,000	\$0	\$18,000	\$0	\$90,000
15 - San Antonio	Bexar	0915-12-681	VA	С	San Antonio	CoSA		5573.3	\$1,500,000
imits From:	Various lo	cations within			Last Revision Date:	7/2020 T	DM Network	Years: N/A	
imits To:	the City of	San Antonio					Droi 6/10	- added through CM	IAO project call
Description:		al optimization on con tion of updated signal			nio. Data collection and		Proj 6/19 - Hist:	- added imodgii Civ	AQ project call
Remarks:	None								
otal Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	TSMO: Traffic Signa	ls	Status:	Exempt	Exempt
-		on (TxDOT %): \$0	Approved	Type of Work:	T			Exempt egory/Share	Exempt
Preliminary Engin		,	Approved Phases:	Type of Work: Funding	T			· · · · ·	Exempt
Preliminary Engin	eering:	\$0	Approved Phases: \$1,500,000	Funding Categories	T			gory/Share	Exempt Total
Preliminary Engin ROW Purchase: Construction Cost	eering: t:	\$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day	<u>Funding</u>	Authori	zed Fundi	ng by Cate	egory/Share Local	
Preliminary Engin ROW Purchase: Construction Cost Construction Engi	eering: t:	\$0 \$0 \$1,500,000	Approved Phases: \$1,500,000 NOX lbs/day 31.360	Funding Categories	Authori Federal	zed Fundi	ng by Cate	egory/Share Local Contrib	<u>Total</u>
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	eering: t:	\$0 \$0 \$1,500,000	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day	Funding Categories 5 - CMAQ	Authori <u>Federal</u> \$1,200,000	zed Fundi	ng by Cate <u>Local</u> \$300,000	egory/Share Local Contrib	<u>Total</u> \$1,500,000
rotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	eering: t:	\$0 \$0 \$1,500,000 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557	Funding_Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0	zed Fundi	ng by Cate Local \$300,000	egory/Share Local Contrib \$0	Total \$1,500,000 \$0
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	eering: t: ineering	\$0 \$0 \$1,500,000 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day	Funding Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0 \$0	zed Fundi	Local \$300,000 \$0	egory/Share Local Contrib \$0 \$0 \$0	Total \$1,500,000 \$0
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: ndirect Costs: Other Field Total Project Cost	eering: t: ineering	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score	Funding Categories 5 - CMAQ Other Other	### Authori Federal	State \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0	egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0	Total \$1,500,000 \$0 \$0
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost	eering: t: ineering t:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A	Funding Categories 5 - CMAQ Other Other Other Totals	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0	### Spanning	Total \$1,500,000 \$0 \$0 \$0 \$1,500,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From:	eering: t: ineering t:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A	Funding Categories 5 - CMAQ Other Other Other Totals	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost I5 - San Antonio Limits From: Limits To:	eering: t: ineering t: Bexar In the City City of San	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA	Funding Categories 5 - CMAQ Other Other Other Totals	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### Spanning	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost I 5 - San Antonio Limits From: Limits To: Description:	eering: t: ineering t: Bexar In the City City of San telecommut	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA	Funding Categories 5 - CMAQ Other Other Other Totals C	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost S - San Antonio Limits From: Limits To: Description: Remarks:	eering: t: Bexar In the City City of San telecommut Remaining	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Ye \$250k from 0915-12-6	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA VA and Management Preser 2 of 2 G69 split between -4 Cost of	Funding Categories 5 - CMAQ Other Other Other Totals C	### Authori Federal	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Interpret Cost Interpret	eering: t: Bexar In the City City of San telecommut Remaining	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Ye \$250k from 0915-12-6	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA VA and Management Preser 2 of 2 Cost of Approved	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 4/22 Hist: CMAG	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000 9 - added through
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cos Preliminary Engin	eering: t: Bexar In the City City of San telecommut Remaining	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Ye \$250k from 0915-12-6	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Preser 2 of 2 Cost of Approved Phases:	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 4/22 Hist: CMAG	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000 9 - added through
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits From: Limits To: Description: Remarks: Preliminary Engin ROW Purchase:	t: Bexar In the City City of San telecommut Remaining t Information	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Dema ing and education. Ye \$250k from 0915-12-6	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Prar 2 of 2 G69 split between -4 Cost of Approved Phases: \$375,000	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool	State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 4/22 Hist: CMAC	so s	Total \$1,500,000 \$0 \$0 \$1,500,000 \$375,000 9 - added through
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect Cos	eering: t: Bexar In the City City of San telecommut Remaining t Informatic eering:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Dema ing and education. Ye \$250k from 0915-12-6 on (TxDOT %): \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Prar 2 of 2 G69 split between -4 Cost of Approved Phases: \$375,000 NOX lbs/day	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e 676 and -682 Type of Work:	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool TSMO: TDM Program Authori	State	Local \$300,000 \$0 \$0 \$0 \$300,000 TDM Network Proj 4/22 Hist: CMAC	so s	Total \$1,500,000 \$0 \$0 \$0 \$1,500,000 \$375,000 9 - added through
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Fotal Project Cost Indirect Cos	eering: t: Bexar In the City City of San telecommut Remaining t Informatic eering:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Ye \$250k from 0915-12-6 on (TxDOT %): \$0 \$0 \$375,000	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Proper 2 of 2 369 split between -1 Cost of Approved Phases: \$375,000 NOX lbs/day 10.140	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e 676 and -682 Type of Work: Funding Categories	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool TSMO: TDM Program Authori Federal	State	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$	so s	Total \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$375,000 9 - added through Exempt Total \$375,000
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	eering: t: Bexar In the City City of San telecommut Remaining t Informatic eering:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Yes \$250k from 0915-12-6 on (TxDOT %): \$0 \$0 \$375,000 \$0 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Preser 2 of 2 369 split between -1 Cost of Approved Phases: \$375,000 NOX lbs/day 10.140 VOC lbs/day	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e 676 and -682 Type of Work: Funding Categories 5 - CMAQ	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool TSMO: TDM Program Authori Federal \$300,000	State	Local \$300,000 \$0 \$0 \$0 \$0 \$300,000 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Events: N/A Previse funding; 6/1 Coproject call Exempt Egory/Share Local Contrib \$0	Total \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$375,000 9 - added through Exempt Total \$375,000 \$0
Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs:	eering: t: Bexar In the City City of San telecommut Remaining t Informatic eering:	\$0 \$0 \$1,500,000 \$0 \$0 \$0 \$0 \$1,500,000 0915-12-682 of San Antonio Antonio Travel Demaing and education. Yes \$250k from 0915-12-6 on (TxDOT %): \$0 \$0 \$375,000 \$0	Approved Phases: \$1,500,000 NOX lbs/day 31.360 VOC lbs/day 8.557 CMP Score N/A VA And Management Preser 2 of 2 369 split between -1 Cost of Approved Phases: \$375,000 NOX lbs/day 10.140	Funding Categories 5 - CMAQ Other Other Other Totals C rogram. To support e 676 and -682 Type of Work: Funding Categories 5 - CMAQ Other	Authori Federal \$1,200,000 \$0 \$0 \$0 \$0 \$1,200,000 San Antonio Last Revision Date: fforts in vanpool, carpool TSMO: TDM Program Authori Federal \$300,000 \$0	State	Local \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Exempt Exempt	Total \$1,500,000 \$0 \$0 \$0 \$0 \$0 \$1,500,000 \$375,000 9 - added through Exempt Total

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2023				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MP	O Proj ID No.	Expenditur Cost
5 - San Antonio	Bexar	0915-12-684	VA	С	Other	UTSA		5577.3	\$129,225
imits From:	University	of Texas at San A	Intonio		Last Revision Date:	7/2020	TDM Network	Years: N/A	
Limits To: Description:		A Walkable Program. ion. FY 2022	Support UTSA's ef	forts to establish prog	rams to increase alternat	te forms of	Proj 6/19 · Hist:	- added through CM	AQ project call
Remarks:	None								
otal Project Cos	t Information	on (TxDOT %):	Cost of Approved	Type of Work:	TSMO: TDM Program	m	Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Phases:		Authori	zed Fund	ling by Cate	egory/Share	
ROW Purchase:		\$0	\$129,225	<u>Funding</u> <u>Categories</u>	Fodorol	Ctoto	Local	<u>Local</u> Contrib	Total
Construction Cost		\$129,225	NOX lbs/day	5 - CMAQ	Federal	State \$0	Local		<u>Total</u>
Construction Engi	ineering	\$0	0.922	3 - LC (UTSA)	\$90,434 \$0	\$0 \$0	\$22,608 \$0	\$0 \$16.193	\$113,042
Contingencies:		\$0	VOC lbs/day	Other	\$0	\$0 \$0	\$0 \$0	\$16,183 \$0	\$16,183 \$0
Indirect Costs:		\$0	0.628	Other	1		·	·	\$0 \$0
Other Field		\$0	CMP Score		\$0	\$0 \$0	\$0	\$0 \$16.483	·
Total Project Cost	t:	\$129,225	N/A	Totals	\$90,434	\$0	\$22,608	\$16,183	\$129,225
15 - San Antonio	Bexar	0915-12-685	VA	Т	Other	VIA		5580.3	\$7,553,332
_imits From:	In VIA sei	rvice area			Last Revision Date:	7/2020	TDM Network	Years: N/A	
Limits To: Description:	VIA Fleet F	Replacement Program	. Purchase 14 CNG	buses. FY 2022			Proj 6/19 · Hist:	- added through CM	AQ project call
Remarks:	None								
otal Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Transit		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Authori	zed Fund	ling by Cate	egory/Share	
ROW Purchase:		\$0	\$7,553,332	Funding				Local	
Construction Cost	t:	\$7,553,332	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$0	36.092	5 - CMAQ	\$5,493,333	\$0	\$1,373,333	\$0	\$6,866,666
Contingencies:		\$0	\/OO /	3 - LC	\$0	\$0	\$0	\$686,666	\$686,666
Indirect Costs:			V(UC: Ins/day			ው ሰ	\$0	\$0	
Other Field		\$0	VOC lbs/day 3.761	Other	\$0	\$0	ΦΟ	ΨΟ	\$0
		\$0 \$0	•	Other Other	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Total Project Cost	t:		3.761		·			·	\$0
-	t: Bexar	\$0	3.761 CMP Score	Other	\$0	\$0	\$0	\$0	\$0
15 - San Antonio Limits From:		\$0 \$7,553,332 0915-12-686	3.761 CMP Score N/A	Other Totals	\$0 \$5,493,333	\$0 \$0	\$0	\$0 \$686,666 5581.3	\$0 \$7,553,332
15 - San Antonio Limits From: Limits To:	Bexar In VIA ser	\$0 \$7,553,332 0915-12-686	3.761 CMP Score N/A VA	Other Totals	\$0 \$5,493,333 Other Last Revision Date:	\$0 \$0	\$0 \$1,373,333 TDM Network	\$0 \$686,666 5581.3	\$7,553,332 \$2,181,427
15 - San Antonio Limits From: Limits To: Description:	Bexar In VIA ser	\$0 \$7,553,332 0915-12-686 rvice area	3.761 CMP Score N/A VA	Other Totals	\$0 \$5,493,333 Other Last Revision Date:	\$0 \$0	\$0 \$1,373,333 TDM Network	\$0 \$686,666 5581.3 X Years: N/A	\$7,553,332 \$2,181,427
5 - San Antonio imits From: imits To: Description: Remarks:	Bexar In VIA ser VIA Bus Fr	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc	3.761 CMP Score N/A VA vacrease service on #	Other Totals	\$0 \$5,493,333 Other Last Revision Date:	\$0 \$0	\$0 \$1,373,333 TDM Network	\$0 \$686,666 5581.3 X Years: N/A	\$7,553,332 \$2,181,427
15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In VIA sel VIA Bus Fr None	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc	3.761 CMP Score N/A VA vacrease service on # Cost of Approved	Other Totals T 7 and #552 routes. F	\$0 \$5,493,333 Other Last Revision Date:	\$0 \$0 VIA 7/2020	\$0 \$1,373,333 TDM Network Proj 6/19 Hist:	\$0 \$686,666 5581.3 x Years: N/A - added through CM	\$7,553,332 \$2,181,427
15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin	Bexar In VIA sel VIA Bus Fr None	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc	3.761 CMP Score N/A VA VA Crease service on # Cost of Approved Phases:	Other Totals T 7 and #552 routes. F Type of Work: Funding	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori	\$0 \$0 VIA 7/2020	\$1,373,333 TDM Network Proj 6/19 Hist: Status:	\$0 \$686,666 5581.3 X Years: N/A - added through CM Exempt egory/Share Local	\$0 \$7,553,332 \$2,181,427 AQ project call
15 - San Antonio Limits From: Limits To: Description: Remarks: Detal Project Cost Preliminary Engin ROW Purchase:	Bexar In VIA set . VIA Bus Fr None t Informatio	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc.	3.761 CMP Score N/A VA Crease service on # Cost of Approved Phases: \$2,181,427	Other Totals T 7 and #552 routes. F Type of Work: Funding Categories	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori Federal	\$0 \$0 VIA 7/2020	\$1,373,333 TDM Network Proj 6/19 Hist: Status: Local	\$0 \$686,666 5581.3 x Years: N/A - added through CM Exempt egory/Share Local Contrib	\$0 \$7,553,332 \$2,181,427 AQ project call Exempt
15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engin ROW Purchase: Construction Cost	Bexar In VIA set . VIA Bus Fr None t Information eering:	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc. on (TxDOT %): \$0 \$0	3.761 CMP Score N/A VA VA Crease service on # Cost of Approved Phases:	Totals T 7 and #552 routes. F Type of Work: Funding Categories 5 - CMAQ	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori Federal \$1,191,809	\$0 \$0 VIA 7/2020 zed Fund	\$0 \$1,373,333 TDM Network Proj 6/19 Hist: Status: ling by Cate Local \$297,952	\$0 \$686,666 5581.3 x Years: N/A - added through CM - Exempt - Ex	\$0 \$7,553,332 \$2,181,427 AQ project call Exempt Total \$1,489,761
15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	Bexar In VIA set . VIA Bus Fr None t Information eering:	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc on (TxDOT %): \$0 \$0 \$2,181,427	3.761 CMP Score N/A VA VA crease service on # Cost of Approved Phases: \$2,181,427 NOX lbs/day 4.156	Totals T 7 and #552 routes. F Type of Work: Funding Categories 5 - CMAQ 3 - LC	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori Federal \$1,191,809 \$0	\$0 \$0 VIA 7/2020 Zed Fund State \$0 \$0	\$0 \$1,373,333 TDM Network Proj 6/19 Hist: Status: ling by Cate \$297,952 \$0	\$0 \$686,666 5581.3 x Years: N/A - added through CM Exempt egory/Share Local Contrib \$0 \$691,666	\$0 \$7,553,332 \$2,181,427 AQ project call Exempt Total \$1,489,761 \$691,666
15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	Bexar In VIA set . VIA Bus Fr None t Information eering:	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc on (TxDOT %): \$0 \$0 \$2,181,427 \$0	3.761 CMP Score N/A VA VA crease service on # Cost of Approved Phases: \$2,181,427 NOX lbs/day	Totals T 7 and #552 routes. F Type of Work: Funding Categories 5 - CMAQ 3 - LC Other	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori Federal \$1,191,809 \$0 \$0 \$0	\$0 \$0 VIA 7/2020 zed Fund \$1 \$0 \$0 \$0 \$0	\$0 \$1,373,333 TDM Network Proj 6/19 Hist: Status: ling by Cate Local \$297,952 \$0 \$0	\$0 \$686,666 5581.3 X Years: N/A - added through CM Exempt egory/Share Local Contrib \$0 \$691,666 \$0	\$0 \$7,553,332 \$2,181,427 AQ project call Exempt Total \$1,489,761 \$691,666 \$0
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	Bexar In VIA set . VIA Bus Fr None t Information eering:	\$0 \$7,553,332 0915-12-686 rvice area equency Program. Inc on (TxDOT %): \$0 \$0 \$2,181,427 \$0 \$0	3.761 CMP Score N/A VA VA crease service on # Cost of Approved Phases: \$2,181,427 NOX lbs/day 4.156 VOC lbs/day	Totals T 7 and #552 routes. F Type of Work: Funding Categories 5 - CMAQ 3 - LC	\$0 \$5,493,333 Other Last Revision Date: 7 2022 Transit Authori Federal \$1,191,809 \$0	\$0 \$0 VIA 7/2020 Zed Fund State \$0 \$0	\$0 \$1,373,333 TDM Network Proj 6/19 Hist: Status: ling by Cate \$297,952 \$0	\$0 \$686,666 5581.3 x Years: N/A - added through CM Exempt egory/Share Local Contrib \$0 \$691,666	\$0 \$7,553,332 \$2,181,427 AQ project call Exempt

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project S	ponsor MF	PO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Guadalu	oe 0915-46-045	CS	С	Seguin	Seguin		5322.0	\$6,316,658
Limits From: Limits To: Description: Remarks:	From SH	n, on Rudeloff Rd. 46 to Huber Rd. om 2 to 4 lanes with ce	enter turn lane, bicy	cle and pedestian faci	Last Revision Dat	e: 11/2021	Proj 6/21	- move from FY 202 ed through STP-MM	1 to 2022; 4/16 -
Total Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: N	lon Toll	Status:	Non-RSR	Exempt
Preliminary Engin		\$309,516	Approved Phases:		Autho	rized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$6,316,658	Funding				Local	
Construction Cost	t:	\$6,316,658	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$313,306	N/A	7 - STBG	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Contingencies:		\$125,701	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$263,576	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$236,243	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$7,565,000	N/A	Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
15 - San Antonio	Bexar	1433-01-028	FM 225	52 C	San Antonio	TxDOT		5329.0	\$500,000
Limits From:	Evans R	oad			Last Revision Date	e: 2/2022	TDM Network	Years: 2035,204	15,2050
_imits To:		exar County Line					Proi 5/20	- move from FY 202	1 to FY 2023;
Description:	Expand fro	om 2 lanes to 4 lanes	with raised median	or continuous left turn	lane, bike lanes and s	sidewalk	Hist: 10/18 3/18	revise funding disrevise funding dist	tribution & TPC; ibution; 4/17 -
Remarks:	None						move	from FY 2027 to FY	′ 2021
otal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: N	Ion Toll	Status:	RSR	Non-Exempt
Preliminary Engin	eering:	\$50,000	Approved Phases:		Autho	rized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$500,000	Funding				Local	
Construction Cost	t:	\$500,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$32,000	N/A	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Contingencies:		\$7,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$29,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$29,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$647,000	43	Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
15 - San Antonio	Comal	1433-02-044	FM 22	52 C	Other	TxDOT		9115.0	\$37,400,000
imits From:	Bexar/Co	omal County Line			Last Revision Date	e: 5/2022	TDM Network	Years: 2035,204	15,2050
Limits To: Description: Remarks:	FM 3009 Expand fro		with raised median	or continuous left turn	lane, bike lanes and s	sidewalk	Hist: to FY distril fundi	revise cost; 5/20 - 2023; 10/18 - revise bution; 3/18 - revers ng distribution; 4/17 to FY 2021; added	e funding e limits and revise - move from FY
otal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: N	Ion Toll	Status:	RSR	Exempt
Preliminary Engin		\$931,000	Approved Phases:		Autho	rized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$37,400,000	<u>Funding</u>			- *	Local	
	t:	\$37,400,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Cost		#700 000	NOX lbs/day N/A	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
	ineering	\$760,000			#40 500 000	PO 440 000	\$0	\$0	\$15,700,000
Construction Engi	ineering	\$760,000 \$1,330,000		7 - STBG	\$12,560,000	\$3,140,000	ΨΟ	Ψ	φ10,100,000
Construction Engi	ineering		VOC lbs/day	Other	\$12,560,000	\$3,140,000	\$0	\$0	
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field	ineering	\$1,330,000							\$0 \$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2023 City	Project Sp	oonsor MF	PO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	1477-01-043	FM 15	16 E,R	Other	TxDOT		5379.2	\$11,905,500
Limits From:	FM 78				Last Revision Da	ate: 7/2020	TDM Network	Years: N/A	
Limits To: Description:	IH 10 Expand fro	om 2 to 4 lane divided	with bike lanes and	sidewalks			Hist: FY 20	- move from 21 to 2: 020 to FY 2021; 10/ r, ROW)	
Remarks:	None						(=:-9:	, ,	
Total Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engin	eering:	\$1,151,500	Approved Phases:		Auth	orized Fundi	ing by Cate	egory/Share	
ROW Purchase:		\$10,754,000	\$11,905,500	Funding Categories	Fodorol	Ctata	Local	Local Contrib	Total
Construction Cost		\$23,500,000	NOX lbs/day	SWPE	<u>Federal</u>	<u>State</u>	<u>Local</u> \$0	<u> </u>	<u>Total</u>
Construction Engi	neering	\$940,000	N/A	SWROW	\$0 \$8,603,200	\$1,151,500 \$2,150,800	\$0 \$0	\$0 \$0	\$1,151,500 \$10,754,000
Contingencies:		\$1,645,000	VOC lbs/day	Other	\$0,003,200	\$2,130,800	\$0	\$0 \$0	\$10,734,000
Indirect Costs:		\$470,000	N/A	Other	\$0	\$0 \$0	\$0	\$0	\$0
Other Field Total Project Cost	:	\$940,000 \$39,400,500	CMP Score N/A	Totals	\$8,603,200	\$3,302,300	\$0	\$0	\$11,905,500
15 - San Antonio	Bexar	2230-01-020	FM 156	60 E,R	Other	TxDOT		5311.2	\$13,467,333
Limits From:	FM 471			_,	Last Revision Da		TDM Network		* ***, ***, ***
Limits To:	Galm/Sh	aenfield							0 to EV 0004
Description:	Expand from	om 2 to 4 lanes with ra	ised median, or cer	iter turn lane, bike lai	nes and sidewalks			- move from FY 202 3 - add phases E & F	
Remarks:	None								
otal Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engin	eering:	\$1,210,000	Approved Phases:		Auth	orized Fundi	ing by Cate	egory/Share	
ROW Purchase:		\$12,257,333	\$13,467,333	<u>Funding</u>		0		<u>Local</u>	T
Construction Cost	:	\$21,000,000	NOX lbs/day	<u>Categories</u> SWPE	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$600,160	N/A	SWROW	\$0	\$1,210,000 \$2,451,467	\$0 \$0	\$0 \$0	\$1,210,000
Contingencies:		\$240,790	VOC lbs/day	Other	\$9,805,866 \$0	\$2,451,467 \$0	\$0 \$0	\$0 \$0	\$12,257,333 \$0
Indirect Costs:		\$694,540	N/A	Other	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Other Field		\$452,540	CMP Score	Totals	\$9,805,866	\$3,661,467	\$0	\$0 \$0	\$13,467,333
Total Project Cost	:	\$36,455,363	N/A	Totals	ψ9,000,000	ψ5,001,407	ΨΟ	ΨΟ	Ψ10,407,333
15 - San Antonio _imits From:	Bexar	2452-01-066 a-Lacoste Rd	SL 160)4 E,R	Other Last Revision Da	TxDOT	TDM Network	9110.4 (Years: N/A	\$8,800,000
Limits To:	US 90 W				Last Nevision De	ite. 7/2020			
Description:	Expand fro	om 2 lanes to 4 lane di	vided				Hist: FY 20	- move E,R phase to 023; 5/20 - move fro ; 10/18 - add phase:	m FY 2019 to FY
Remarks:	None							,	,
otal Project Cos	t Informat	ion (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
Preliminary Engin	eering:	\$4,000,000	Phases:		Auth	orized Fundi	ing by Cate	egory/Share	
ROW Purchase:		\$4,800,000	\$8,800,000	Funding Categories	Foderal	State	Loos	<u>Local</u> Contrib	Total
Construction Cost		\$40,000,000	NOX lbs/day	SWPE	<u>Federal</u>	<u>State</u>	Local		<u>Total</u>
Construction Engi	neering	\$2,552,000	N/A	SWROW	\$0	\$4,000,000	\$0 \$0	\$0 \$0	\$4,000,000
Contingencies:		\$516,000	VOC lbs/day	Other	\$3,840,000	\$960,000	\$0 \$0	\$0 \$0	\$4,800,000
Indirect Costs:		\$2,296,000	N/A	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$2,312,000 \$56,476,000	CMP Score	Totals	\$3,840,000	\$0 \$4,960,000	\$0 \$0	\$0 \$0	\$8,800,000
Total Project Cost									

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2024 City	Project S	oonsor MF	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio Limits From:	Bexar 2 0 Mi W	2452-02-130 of US 281	SL 160		San Antonio Last Revision Da	TxDOT	TDM Network	4049.1 (Years: N/A	\$5,360,000
Limits To: Description:	US 281 Expand fro	om 4 to 10 lane expres		·	nes & from 4 to 4 fron	tage roads	Proj 10/20 Hist: descr of 24	o - revise TPC; 9/20 ription; 10/19 - add 52-02-083 (MPO #3	project (E); spin off
Remarks:		coded as 6 lanes per s ff of 2452-02-083 (MP		ct to conformity	•		<u> </u>	•	
otal Project Cos Preliminary Engin		ion (TxDOT %): \$5,360,000	Cost of Approved Phases:	Type of Work:	Added Capacity: Auth	Non Toll orized Fund	Status:	RSR egory/Share	Non-Exempt
ROW Purchase: Construction Cost	t:	\$0 \$53,600,000	\$5,360,000 NOX lbs/day	Funding Categories	<u>Federal</u>	State	Local	Local Contrib	<u>Total</u>
Construction Engi Contingencies:	ineering	\$8,300,000 \$14,600,000	N/A VOC lbs/day	SWPE Other	\$0 \$0	\$5,360,000 \$0	\$0 \$0	\$0 \$0	\$5,360,000 \$0 \$0
Indirect Costs: Other Field Total Project Cost	!·	\$4,100,000 \$8,300,000 \$94,260,000	N/A CMP Score	Other Totals	\$0 \$0 \$0	\$0 \$0 \$5,360,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,360,000
15 - San Antonio	Comal	0915-17-076	N/A Various		New Braunfels	CoNB	•	9147.0	\$1,321,637
Remarks:	None t Informati	ion (TxDOT %)	Cost of	Type of Work:	Bicycle/Pedestria	ın	Hist: Proje	Exempt	Exempt
Preliminary Engin		\$65,000	Approved Phases:		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase: Construction Cost	t:	\$0 \$1,321,637	\$1,321,637	<u>Funding</u> <u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Local Contrib	<u>Total</u>
Construction Engi Contingencies:	ineering	\$132,000 \$132,000	NOX lbs/day N/A	9 - TA Other	\$1,057,310 \$0	\$0 \$0	\$264,327 \$0	\$0 \$0	\$1,321,637 \$0
Indirect Costs: Other Field		\$0 \$0	VOC lbs/day N/A CMP Score	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Total Project Cost	t:	\$1,586,287		Totals	\$1,057,310	\$0	\$264,327	\$0	\$1,321,637
15 - San Antonio Limits From: Limits To: Description: Remarks:	BEXAR, SAFETY S	0915-00-246 S LOCATIONS WI' COMAL AND KEN SERVICE PATROL ON S-FY 2024	THIN DALL COUNTIES	3	San Antonio Last Revision Da IN BEXAR, COMAL A		TDM Network Proj 6/22 Hist: Proje	- added via FY23-2	\$6,000,000 6 TIP Call for
Fotal Project Cos	t Informati	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Safety Se	ervice Patrol	Status:	Exempt	Exempt
Preliminary Engin ROW Purchase:		\$0	Approved Phases:	Eunding	Auth	orized Fund	ing by Cate	•	-
Construction Cost		\$0 \$6,000,000	\$6,000,000 NOX lbs/day	Funding Categories 5 - CMAQ	<u>Federal</u> \$3,840,000	<u>State</u> \$960,000	Local \$0	Local Contrib \$0	<u>Total</u> \$4,800,000
Construction Engi	ineering	\$0	2.122	7 - STBG	\$960,000	\$240,000	\$0	\$0 \$0	\$1,200,000

Contingencies:

Indirect Costs:

Total Project Cost:

Other Field

0.383

VOC lbs/day

CMP Score

\$0

\$0

\$0

\$6,000,000

7 - STBG

Other

Other

Totals

\$960,000

\$5,000,000

\$0

\$0

\$240,000

\$1,200,000

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$1,200,000

\$6,000,000

\$0

\$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2024 City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure
15 - San Antonio	Bexar	0915-12-737	-	NCOLN C	San Antonio	CoSA	7011301	9154.0	\$1,500,000
Limits From:		ntonio along Abe Li		NOOLN O	Last Revision Date:		TDM Network		ψ1,000,000
Limits To: Description:	From Eck	khert Rd to Horn Bl	vd.		2401.1010.01.24.01			added via FY23-26	S TIP Call for
Remarks:	None								
Total Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$75,000	Approved Phases:		Authori	ized Fundi	ing by Cate	gory/Share	
ROW Purchase:		\$0	\$1,500,000	<u>Funding</u>	Fadard	04-4-	1 1	<u>Local</u>	Tatal
Construction Cost	t:	\$1,500,000	NOX lbs/day	Categories	<u>Federal</u>	State	<u>Local</u>	Contrib	Total
Construction Engi	ineering	\$150,000	0.010	5 - CMAQ	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Contingencies:		\$150,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	0.007	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$1,875,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
15 - San Antonio	Bexar	0915-12-730	Various	s C	San Antonio	VIA		9155.0	\$4,428,640
imits From:		ervice Area			Last Revision Date:	٦	TDM Network	Years: N/A	
Limits To: Description:		mo Ranch Pkwy an Veekday Express Ser	,	nch (LP 1604/SH 151	I) to Downtown San Anto	nio.	Proj 6/22 Hist: Proje	added via FY23-26	TIP Call for
Remarks:	None								
otal Project Cos	t Information	on (TxDOT %):	Cost of	Type of Work:	Transit		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Authori	ized Fundi	ing by Cate	gory/Share	
ROW Purchase:		\$0	\$4,428,640	<u>Funding</u>				Local	
Construction Cost	t:	\$4,428,640	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering		NON IDS/day	5 - CMAQ			\$0	¢ο	\$4,428,640
		\$0	0 163	O OWN IQ	\$3,542,912	\$885,728	ΨΟ	\$0	\$4,420,040
Contingencies:		\$0 \$0	0.163	Other	\$3,542,912 \$0	\$885,728 \$0	\$0	\$0 \$0	\$4,428,640
ū		·	VOC lbs/day						
Indirect Costs:		\$0	VOC lbs/day 1.429	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs: Other Field	t:	\$0 \$0	VOC lbs/day	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ndirect Costs: Other Field Fotal Project Cost	t: Bexar	\$0 \$0 \$0	VOC lbs/day 1.429	Other Other Other Totals	\$0 \$0 \$0 \$3,542,912 San Antonio	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0 \$885,728	\$0 \$0 \$0 \$0	\$0 \$0 \$0
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From:	Bexar In VIA Se	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area	VOC lbs/day 1.429 CMP Score	Other Other Other Totals	\$0 \$0 \$0 \$3,542,912	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$4,428,640
Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar In VIA Se On Rigsb Increase F	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service fr	VOC lbs/day 1.429 CMP Score	Other Other Totals	\$0 \$0 \$0 \$3,542,912 San Antonio	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0 \$885,728	\$0 \$0 \$0 \$156.0 Years: N/A	\$0 \$0 \$0 \$4,428,640 \$2,640,630
Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar In VIA Se On Rigsb	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service fr	VOC lbs/day 1.429 CMP Score	Other Other Totals	\$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date:	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0 \$885,728 TDM Network	\$0 \$0 \$0 \$156.0 Years: N/A	\$0 \$0 \$0 \$4,428,640 \$2,640,630
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In VIA Se On Rigsb Increase Fi Weekends None	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service frequency	VOC lbs/day 1.429 CMP Score Various rom Downtown to Es	Other Other Totals	\$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date:	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0 \$885,728 TDM Network	\$0 \$0 \$0 \$156.0 Years: N/A	\$0 \$0 \$0 \$4,428,640 \$2,640,630
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In VIA Se On Rigsb Increase Fi Weekends None	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service frequency	VOC lbs/day 1.429 CMP Score Various	Other Other Totals C asstside San Antonio of	\$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Includent	\$0 \$0 \$0 \$0 VIA	\$0 \$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Project	\$0 \$0 \$0 9156.0 Years: N/A added via FY23-26	\$0 \$0 \$0 \$4,428,640 \$2,640,630
ndirect Costs: Other Field Fotal Project Cost I5 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin	Bexar In VIA Se On Rigsb Increase Fi Weekends None	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue requency of Service for	VOC lbs/day 1.429 CMP Score Various rom Downtown to Es	Other Other Other Totals C astside San Antonio of Type of Work: Funding	\$0 \$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Includ	\$0 \$0 \$0 VIA : 1	\$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$0 \$156.0 Years: N/A added via FY23-26 cts	\$0 \$0 \$0 \$4,428,640 \$2,640,630 \$TIP Call for
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin ROW Purchase:	Bexar In VIA Se On Rigsb Increase F Weekends None t Informatio	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue requency of Service friction.	VOC lbs/day 1.429 CMP Score Various rom Downtown to E Cost of Approved Phases: \$2,640,630	Other Other Other Totals C astside San Antonio of Type of Work: Funding Categories	\$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Includent Transit Authori Federal	\$0 \$0 \$0 VIA : T	\$0 \$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate	\$0 \$0 \$0 \$156.0 Years: N/A added via FY23-26 cts Exempt egory/Share Local Contrib	\$0 \$0 \$4,428,640 \$2,640,630 \$TIP Call for Exempt
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin ROW Purchase: Construction Cost	Bexar In VIA Se On Rigsb Increase Fi Weekends None t Information eering:	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service frequency of Servi	VOC lbs/day 1.429 CMP Score Various Tom Downtown to E Cost of Approved Phases:	Other Other Other Totals C astside San Antonio of Type of Work: Funding Categories 5 - CMAQ	\$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Include Transit Authori Federal \$2,112,504	\$0 \$0 \$0 \$0 VIA : Tiding	\$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate	\$0 \$0 \$0 \$156.0 Years: N/A added via FY23-26 cts Exempt Egory/Share Local Contrib \$0	\$0 \$0 \$4,428,640 \$2,640,630 \$TIP Call for Exempt Total \$2,640,630
ndirect Costs: Other Field Fotal Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	Bexar In VIA Se On Rigsb Increase Fi Weekends None t Information eering:	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service frequency of Servi	VOC lbs/day 1.429 CMP Score Various Tom Downtown to Est Cost of Approved Phases: \$2,640,630 NOX lbs/day 0.273	Other Other Other Totals C asstside San Antonio of Type of Work: Funding Categories 5 - CMAQ Other	\$0 \$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Include Transit Authori Federal \$2,112,504 \$0	\$0 \$0 \$0 \$0 VIA : Tidding	\$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate \$528,126 \$0	9156.0 9156.0 Years: N/A added via FY23-26 Exempt egory/Share Local Contrib \$0 \$0	\$0 \$0 \$4,428,640 \$2,640,630 \$TIP Call for Exempt Total \$2,640,630 \$0
Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: India Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	Bexar In VIA Se On Rigsb Increase Fi Weekends None t Information eering:	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service from (TxDOT %): \$0 \$0 \$2,640,630 \$0	VOC lbs/day 1.429 CMP Score Various Tom Downtown to E Cost of Approved Phases: \$2,640,630 NOX lbs/day	Other Other Other Totals C astside San Antonio of Type of Work: Funding Categories 5 - CMAQ Other Other	\$0 \$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Include Transit Authori Federal \$2,112,504 \$0 \$0	\$0 \$0 \$0 \$0 VIA ding	\$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate \$528,126 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$4,428,640 \$2,640,630 \$TIP Call for Exempt Total \$2,640,630 \$0 \$0
Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar In VIA Se On Rigsb Increase Fi Weekends None t Information eering:	\$0 \$0 \$0 \$4,428,640 0915-12-729 ervice Area by Avenue frequency of Service for on (TxDOT %): \$0 \$0 \$2,640,630 \$0 \$0	VOC lbs/day 1.429 CMP Score Various Tom Downtown to E. Cost of Approved Phases: \$2,640,630 NOX lbs/day 0.273 VOC lbs/day	Other Other Other Totals C asstside San Antonio of Type of Work: Funding Categories 5 - CMAQ Other	\$0 \$0 \$0 \$0 \$3,542,912 San Antonio Last Revision Date: on Rigsby Avenue, Include Transit Authori Federal \$2,112,504 \$0	\$0 \$0 \$0 \$0 VIA : Tidding	\$0 \$0 \$885,728 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate \$528,126 \$0	9156.0 9156.0 Years: N/A added via FY23-26 Exempt egory/Share Local Contrib \$0 \$0	\$0 \$0 \$1,428,640 \$2,640,630 \$TIP Call for Exempt

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2024				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MF	PO Proj ID No.	Expenditu Cost
5 - San Antonio	Bexar	0915-12-734	Various	С	San Antonio	CoSA		9157.0	\$2,094,500
imits From:	In San An	ntonio on Pinn Rd.			Last Revision Date:		TDM Network	Years: N/A	
imits To:		151 to US 90					Proi 6/22	- added via FY23-26	6 TIP Call for
Description:	Construct S	Shared Use Path					Hist: Proje	ects	
Remarks:	None								
otal Project Cost	Information	on (TxDOT %):	Cost of Approved	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	ering:	\$105,000	Phases:		Authori	zed Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$2,094,500	Funding Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost:		\$2,094,500	NOX lbs/day	5 - CMAQ	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Construction Engin	neering	\$210,000	1.193	Other	\$0	\$0 \$0	\$0	\$0 \$0	\$2,094,500
Contingencies:		\$210,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	1.069	Other	\$0	\$0 \$0	\$0	\$0 \$0	\$0
Other Field		\$0	CMP Score	Totals	\$1,675,600	\$0 \$0	\$418,900	\$0 \$0	\$2,094,500
Total Project Cost:		\$2,619,500		TOLAIS	\$1,073,000	φυ	φ410,900	ΨΟ	φ2,094,300
15 - San Antonio	Comal	0915-17-077	Various	C	New Braunfels	CoNB		9158.0	\$1,558,000
Limits From:		raunfels from Waln	ut Avenue		Last Revision Date:		TDM Network	Years: N/A	
Limits To:	Elizabeth						Proj 6/22	- added via FY23-26	TIP Call for
Description:	Construct C Landa Stree		Path Along Dry Com	nal Creek with Separ	ated Crossings Under Ra	ilroad and	Hist: Proje	cts	
Remarks:	None								
otal Project Cost	Information	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engine	ering:	\$78,000	Approved Phases:		Authori	zed Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$1,558,000	<u>Funding</u>				Local	
Construction Cost:	:	\$1,558,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engin	neering	\$156,000	NOX lbs/day N/A	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Contingencies:		\$4.EC 000	1 4/7 3	Other		\$0	\$0	\$0	
Indirect Costs:		\$156,000	VOC lha/day		\$0	φυ	• -	φυ	\$0
		\$156,000	VOC lbs/day	Other	\$0 \$0	\$0	\$0	\$0	\$0 \$0
Other Field			N/A					·	·
	:	\$0	,	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	Guadalup	\$0 \$0 \$1,948,000	N/A	Other Other Totals	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$C \$C
Total Project Cost: 15 - San Antonio	Guadalup	\$0 \$0 \$1,948,000	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$1,246,400	\$0 \$0 \$0 Seguin	\$0 \$0 \$311,600	\$0 \$0 \$0	\$0 \$0 \$1,558,000 \$22,256,128
Total Project Cost: 15 - San Antonio Limits From:	Guadalup In Seguin From SH	\$0 \$0 \$1,948,000 se 0915-46-052 On Cordova Road 46 to SH 123	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$1,246,400 Seguin Last Revision Date:	\$0 \$0 \$0 Seguin	\$0 \$0 \$311,600 TDM Network	\$0 \$0 \$0 \$0 9159.0 \$Years: 2035,204	\$0 \$1,558,000 \$22,256,128 45,2050
Total Project Cost: 15 - San Antonio Limits From: Limits To:	Guadalup In Seguin From SH - Expand roa	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Road 46 to SH 123 adway from 2 to 4 Lan	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$1,246,400 Seguin	\$0 \$0 \$0 Seguin	\$0 \$0 \$311,600 TDM Network	\$0 \$0 \$0 \$0 9159.0 < Years: 2035,204	\$0 \$1,558,000 \$22,256,128 45,2050
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description:	Guadalup In Seguin From SH	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Road 46 to SH 123 adway from 2 to 4 Lan	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$1,246,400 Seguin Last Revision Date:	\$0 \$0 \$0 Seguin	\$0 \$0 \$311,600 TDM Network	\$0 \$0 \$0 \$0 9159.0 < Years: 2035,204	\$0 \$1,558,000 \$22,256,128 45,2050
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks:	Guadalup In Seguin From SH - Expand roa Shared Use None	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lan e Path.	N/A CMP Score Various es with Raised Med Cost of	Other Other Totals	\$0 \$0 \$1,246,400 Seguin Last Revision Date:	\$0 \$0 \$0 Seguin	\$0 \$0 \$311,600 TDM Network	\$0 \$0 \$0 \$0 9159.0 < Years: 2035,204	\$0 \$1,558,000 \$22,256,128 45,2050
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cost	Guadalup In Seguin From SH Expand roa Shared Use None	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lan e Path.	Various Various Les with Raised Med Cost of Approved	Other Other Totals C	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at	\$0 \$0 \$0 Seguin SH 46. Add	\$0 \$0 \$311,600 TDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$0 9159.0 4 Years: 2035,204 - added via FY23-26cts	\$0 \$1,558,000 \$22,256,128 45,2050 5 TIP Call for
Fotal Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine	Guadalup In Seguin From SH Expand roa Shared Use None	\$0 \$0 \$1,948,000 se 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lan e Path.	Various Various Cost of Approved Phases:	Other Other Totals C	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at	\$0 \$0 \$0 Seguin SH 46. Add	\$0 \$0 \$311,600 TDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$0 9159.0 x Years: 2035,20d- added via FY23-26 cts	\$0 \$1,558,000 \$22,256,128 45,2050 5 TIP Call for
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase:	Guadalup In Seguin From SH Expand roa Shared Use None Informatio	\$0 \$0 \$1,948,000 se 0915-46-052 On Cordova Road 46 to SH 123 adway from 2 to 4 Lane e Path.	Various Various Cost of Approved Phases: \$22,256,128	Other Other Totals C ian or Center Turn L Type of Work:	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at	\$0 \$0 \$0 Seguin SH 46. Add	\$0 \$0 \$311,600 TDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$0 \$0 9159.0 x Years: 2035,20d- - added via FY23-26 cts	\$0 \$1,558,000 \$22,256,128 45,2050 5 TIP Call for
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	Guadalup In Seguin From SH Expand roa Shared Use None Informatio	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Road 46 to SH 123 adway from 2 to 4 Lane e Path. on (TxDOT %): \$1,110,000 \$0	Various Various Cost of Approved Phases: \$22,256,128 NOX lbs/day	Other Other Totals C ian or Center Turn L Type of Work: Funding	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at and Added Capacity: Nor	\$0 \$0 \$0 Seguin SH 46. Add	\$0 \$0 \$311,600 TDM Network Proj 6/22 Hist: Proje Status:	\$0 \$0 \$0 9159.0 x Years: 2035,20d-added via FY23-26cts Non-RSR	\$0 \$1,558,000 \$22,256,128 45,2050 6 TIP Call for Exempt
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine	Guadalup In Seguin From SH Expand roa Shared Use None Informatio	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lane Path. on (TxDOT %): \$1,110,000 \$0 \$22,256,128 \$2,230,000	Various Various Les with Raised Med Cost of Approved Phases: \$22,256,128 NOX lbs/day N/A	Other Other Totals C ian or Center Turn L Type of Work: Funding Categories	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at a Added Capacity: Nor Authori Federal	\$0 \$0 \$0 Seguin SH 46. Add	\$0 \$0 \$311,600 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate	\$0 \$0 \$0 9159.0 x Years: 2035,204 - added via FY23-26 cts Non-RSR egory/Share Local Contrib	\$0 \$1,558,000 \$22,256,128 45,2050 6 TIP Call for Exempt
Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	Guadalup In Seguin From SH Expand roa Shared Use None Informatio	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lane Path. on (TxDOT %): \$1,110,000 \$0 \$22,256,128 \$2,230,000 \$2,230,000	Various Various Les with Raised Med Cost of Approved Phases: \$22,256,128 NOX lbs/day N/A VOC lbs/day	Other Other Totals C ian or Center Turn L Type of Work: Funding Categories 7 - STBG	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at: Added Capacity: Nor Authori Federal \$17,804,902	\$0 \$0 \$0 Seguin SH 46. Add TOII zed Fund State \$0	\$0 \$311,600 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate	\$0 \$0 \$0 9159.0 \$\text{Years: 2035,200}\$- added via FY23-26cts}\$ Non-RSR Pegory/Share Local Contrib \$0	\$0 \$1,558,000 \$22,256,128 45,2050 5 TIP Call for Exempt Total \$22,256,128
Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field	Guadalup In Seguin From SH Expand roa Shared Use None Informatio	\$0 \$0 \$1,948,000 be 0915-46-052 On Cordova Roac 46 to SH 123 adway from 2 to 4 Lane Path. on (TxDOT %): \$1,110,000 \$0 \$22,256,128 \$2,230,000	Various Various Les with Raised Med Cost of Approved Phases: \$22,256,128 NOX lbs/day N/A	Other Other Totals C ian or Center Turn L Type of Work: Funding Categories 7 - STBG Other	\$0 \$0 \$1,246,400 Seguin Last Revision Date: ane. Realign Cordova at a series Added Capacity: Nor Authori Federal \$17,804,902 \$0	\$0 \$0 \$0 Seguin SH 46. Add TOII Zed Fund State \$0 \$0	\$0 \$311,600 TDM Network Proj 6/22 Hist: Proje Status: ing by Cate \$4,451,226 \$0	\$0 \$0 \$0 9159.0 \$\text{Years: 2035,204}\$- added via FY23-26cts}\$ Non-RSR Begory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,558,000 \$22,256,128 45,2050 6 TIP Call for Exempt Total \$22,256,128

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

									Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Expenditur Cost
15 - San Antonio	Comal	0016-05-111	IH 35	E	Other	TxDOT		4014.1	\$25,000,000
imits From:	Guadalu	ipe/Comal County L	ine		Last Revision Da	ate: 2/2019 -	TDM Networ	k Years: N/A	
Limits To: Description:	FM 1103 Expand fi FR lanes	rom 6 In to 10 In expy -	add 4 new express	lanes including 2 HOV	/-special use lanes	& from 4 to 4	Hist: lane		and cost; 4/18 - Y 2025 (out of TIP);
Remarks:	None							3 - revise descriptionTP (Env document)	on; 4/13 - add project
otal Project Cost	Informa	tion (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Exempt
Preliminary Engine	eering:	\$25,000,000	Phases:		Auth	orized Fundi	ing by Cat	0 ,	
ROW Purchase:		\$0	\$25,000,000	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost:		\$205,000,000	NOX lbs/day	Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0		\$160,000,000
Construction Engir	neering	\$25,000,000	N/A	Other	\$0	\$0	\$0	•	\$0
Contingencies:		\$13,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$3,900,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field Total Project Cost:	:	\$7,800,000 \$45,300,000	CMP Score N/A	Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
15 - San Antonio	Bexar	0016-08-041		С	Alamo Heights	TxDOT		5535.0	\$14,000,000
imits From:	New Bra	aunfels St.			Last Revision Da	ate: 7/2020	TDM Networ	k Years: 2035,2	045,2050
imits To:	Burr Roa	ad					Proi 4/22	- rev desc, fudning	: - 4/18 - funded
Description:	Mill and I	nlav Roadway, Constru	uct Pedestrian, Bicyo	cle Accommodation an	d Drainage Improve	ments			MM Call for Projects
•		.,,,					i iiot.	o .	
Remarks:	None	, , ,					11100.		
	None		Cost of	Type of Work:	Bicycle/Pedestria	เท	Status:	RSR	Exempt
otal Project Cost	None : Informa		Cost of Approved Phases:	Type of Work:	<u> </u>	^{an} norized Fundi	Status:	RSR	Exempt
otal Project Cost	None : Informa	tion (TxDOT %):	Approved	Funding	Auth	orized Fundi	Status:	RSR egory/Share	·
otal Project Cost Preliminary Engine ROW Purchase:	None Informate	tion (TxDOT %): \$686,000 \$0 \$14,000,000	Approved Phases:	Funding Categories	Auth	norized Fundi	Status:	RSR egory/Share Local Contrib	<u>Total</u>
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000	Approved Phases: \$14,000,000	Funding Categories 7 - STBG	Auth Federal \$8,000,000	State \$2,000,000	Status: ing by Cat Local \$0	RSR egory/Share Local Contrib \$0	<u>Total</u> \$10,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000	Approved Phases: \$14,000,000 NOX lbs/day	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab	Auth Federal \$8,000,000 \$3,200,000	State \$2,000,000 \$800,000	Status: ing by Cat Local \$0	RSR egory/Share Local Contrib \$0 \$0	Total \$10,000,000 \$4,000,000
rotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs:	None Informateering:	\$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000	Approved Phases: \$14,000,000 NOX lbs/day N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH)	Auth Federal \$8,000,000 \$3,200,000 \$0	State \$2,000,000 \$800,000 \$0	Status: ing by Cat Local \$0 \$0	RSR egory/Share Local Contrib \$0 \$10,000,000	Total \$10,000,000 \$4,000,000 \$10,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field	None Informate eering: :	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other	### Auth Federal \$8,000,000 \$3,200,000 \$0 \$0	State \$2,000,000 \$800,000 \$0 \$0	Status: ing by Cat Local \$0 \$0 \$0	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0	Total \$10,000,000 \$4,000,000 \$10,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field	None Informate eering: :	\$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH)	Auth Federal \$8,000,000 \$3,200,000 \$0	State \$2,000,000 \$800,000 \$0	Status: ing by Cat Local \$0 \$0	RSR egory/Share Local Contrib \$0 \$10,000,000	Total \$10,000,000 \$4,000,000 \$10,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field Total Project Cost:	None Informate eering: :	\$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals	### Auth Federal \$8,000,000 \$3,200,000 \$0 \$0	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000	Status: ing by Cat Local \$0 \$0 \$0 \$0	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0 \$5	Total \$10,000,000 \$4,000,000 \$10,000,000 \$0 \$14,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field Total Project Cost:	None Informate ering: neering Guadalu Zipp Rd	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals	Federal \$8,000,000 \$3,200,000 \$0 \$0 \$11,200,000	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000	Status: ing by Cat Local \$0 \$0 \$0 \$0	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0	Total \$10,000,000 \$4,000,000 \$10,000,000 \$0 \$14,000,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To:	None Information eering: neering Guadalu Zipp Rd County I	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals	### Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$11,200,000 New Braunfels \$1,000,000 \$1,000,0	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000	Status: ing by Cat Local \$0 \$0 \$0 \$0 TDM Networ	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$10,000,000 \$4,000,000 \$10,000,000 \$0 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024;
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description:	None Information eering: neering Guadalu Zipp Rd County I	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals	### Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$11,200,000 New Braunfels \$1,000,000 \$1,000,0	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000	Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,2 - move from FY 20 - ADM clarify From	Total \$10,000,000 \$4,000,000 \$10,000,000 \$0 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024;
Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 5 - San Antonio Limits From: Limits To: Description: Remarks:	None Informative ering: Guadalu Zipp Rd County I Expand fr	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 upe 0215-09-029 Line Road rom 2 to 4 lanes with m	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C	### Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$11,200,000 New Braunfels \$1,000,000 \$1,000,0	\$\frac{\text{State}}{\text{\$2,000,000}} \\$0 \\$0 \\$0 \\$2,800,000 \text{\$TxDOT} ate: 7/2020	Status: ing by Cat Local \$0 \$0 \$0 \$0 \$0 TDM Networ Proj 1/21 Hist: 4/20 9/19 thro	RSR egory/Share Local Contrib \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,2 - move from FY 20 - ADM clarify From	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024; 22 to FY 2023; 1 limit; 4/16 - funded
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Indirect Cost Indire	None Informative ering: Guadalu Zipp Rd County I Expand fi None	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 upe 0215-09-029 Line Road rom 2 to 4 lanes with m	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Date Added Capacity:	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000 TxDOT ate: 7/2020	Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,20 - move from FY 20 - move from FY 20 - ADM clarify From ugh STP-MM project	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024; 22 to FY 2023; I limit; 4/16 - funded
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Its - San Antonio Limits From: Limits To: Description: Remarks: Indirect Cost Indirect C	None Informative ering: Guadalu Zipp Rd County I Expand fi None	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 upe 0215-09-029 Line Road rom 2 to 4 lanes with re tion (TxDOT %): \$519,400	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 nedian, sidewalks and Cost of Approved Phases:	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C d bike lanes	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Date Added Capacity:	\$\frac{\text{State}}{\text{\$2,000,000}} \\$0 \\$0 \\$0 \\$2,800,000 \text{\$TxDOT} ate: 7/2020	Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$5308.0 k Years: 2035,20 - move from FY 20 - RSR RSR egory/Share	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024; 22 to FY 2023; I limit; 4/16 - funded
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase:	None Informative ering: Guadalu Zipp Rd County I Expand fi None Informative ering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 Line Road rom 2 to 4 lanes with management of the control of the co	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and Cost of Approved Phases: \$10,600,000	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Date Added Capacity:	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000 TxDOT ate: 7/2020	Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,20 - move from FY 20 - move from FY 20 - ADM clarify From ugh STP-MM project	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 045,2050 23 to FY 2024; 22 to FY 2023; 1 limit; 4/16 - funded
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	None Informateering: Guadalu Zipp Rd County I Expand fi None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 Line Road rom 2 to 4 lanes with m tion (TxDOT %): \$519,400 \$0 \$10,600,000	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and Cost of Approved Phases: \$10,600,000 NOX lbs/day	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C d bike lanes Type of Work:	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Display Added Capacity: Auth	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000 TxDOT ate: 7/2020	Status: ing by Cat Local \$0 \$0 \$0 \$0 \$TDM Networ Proj 1/21 Hist: 4/20 9/19 thro Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,20 - move from FY 20 - move from FY 20 - ADM clarify From ugh STP-MM project RSR egory/Share Local Contrib	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 \$10,600,000 23 to FY 2024; 22 to FY 2023; a limit; 4/16 - funded at selection process Exempt
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engire	None Informateering: Guadalu Zipp Rd County I Expand fi None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 Upe 0215-09-029 Line Road from 2 to 4 lanes with m tion (TxDOT %): \$519,400 \$0 \$10,600,000 \$525,760	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and Cost of Approved Phases: \$10,600,000 NOX lbs/day N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C d bike lanes Type of Work: Funding Categories	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Display Added Capacity: Auth Federal \$	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000 TxDOT ate: 7/2020	Status: ing by Cat Local \$0 \$0 \$0 \$0 TDM Networ Proj 1/21 Hist: 4/20 9/19 thro Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,20 - move from FY 20 - ADM clarify From ugh STP-MM project RSR egory/Share Local Contrib \$0	Total \$10,000,000 \$4,000,000 \$10,000,000 \$10,600,000 \$10,600,000 \$10,600,000 23 to FY 2024; 22 to FY 2023; 1 limit; 4/16 - funded at selection process Exempt Total \$10,600,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	None Informateering: Guadalu Zipp Rd County I Expand fi None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 Upe 0215-09-029 Line Road from 2 to 4 lanes with m tion (TxDOT %): \$519,400 \$0 \$10,600,000 \$525,760 \$210,940	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and Cost of Approved Phases: \$10,600,000 NOX lbs/day N/A VOC lbs/day	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C d bike lanes Type of Work: Funding Categories 7 - STBG	## Auth Federal \$8,000,000 \$3,200,000 \$0 \$0 \$0 \$11,200,000 New Braunfels Last Revision Discrete Auth Federal \$8,480,000	\$2,000,000 \$800,000 \$0 \$0 \$2,800,000 \$1,800,000 \$2,800,000 TxDOT ate: 7/2020	Status: local \$0 \$0 \$0 \$0 \$0 TDM Netword Proj 1/21 Hist: 4/20 9/19 thro Status: Ing by Cat Local \$0	RSR egory/Share Local Contrib \$0 \$10,000,000 \$0 \$0 \$5308.0 k Years: 2035,2t - move from FY 20 - ADM clarify From ugh STP-MM project RSR egory/Share Local Contrib \$0 \$0	Total \$10,000,000 \$4,000,000 \$10,000,000 \$10,600,000 \$10,600,000 \$10,600,000 \$10,600,000 \$23 to FY 2024; 22 to FY 2023; Iimit; 4/16 - funded at selection process Exempt Total \$10,600,000 \$0
Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field	None Informateering: Guadalu Zipp Rd County I Expand fi None Informateering:	tion (TxDOT %): \$686,000 \$0 \$14,000,000 \$840,000 \$980,000 \$700,000 \$560,000 \$17,766,000 Upe 0215-09-029 Line Road from 2 to 4 lanes with m tion (TxDOT %): \$519,400 \$0 \$10,600,000 \$525,760	Approved Phases: \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A FM 725 median, sidewalks and Cost of Approved Phases: \$10,600,000 NOX lbs/day N/A	Funding Categories 7 - STBG 1 - Prvnt Mnt/Rehab 3 - LC (AH) Other Totals C d bike lanes Type of Work: Funding Categories 7 - STBG Other	## Auth Federal	\$2,000,000 \$800,000 \$0 \$2,800,000 \$2,800,000 \$1 \$2,800,000 \$1 \$2,800 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Status: ing by Cat	RSR egory/Share Local Contrib \$0 \$10,000,000 \$0 \$10,000,000 \$0 \$0 \$0 \$0 - move from FY 20 - move from FY 20 - ADM clarify From ugh STP-MM project RSR egory/Share Local Contrib \$0 \$0 \$0	Total \$10,000,000 \$4,000,000 \$10,000,000 \$14,000,000 \$10,600,000 \$10,600,000 23 to FY 2024; 22 to FY 2023; Ilimit; 4/16 - funded at selection process

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2024				Year of
TxDOT District Co	ounty	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No.	Expenditu Cost
5 - San Antonio B	Bexar	0465-02-027	FM 15	18 C	Other	TxDOT		5309.0	\$63,380,000
imits From: F	M 78				Last Revision D	ate: 5/2022 1	TDM Networ	k Years: 2035,20	45,2050
	H 10 expand fror	m 2 to 4 lanes with ra	ised median or cen	ter turn lane, bike lane	s and sidewalks		Hist: FY 2	- rev cost; 4/18 - mo 2023 and combine wi cted project; 4/16 - fu	th STP-MM
Remarks: N	lone						MM	project selection pro	cess
otal Project Cost In	nformatio	on (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exemp
Preliminary Engineer	ring:	\$2,194,000	Phases:		Auth	norized Fundi	ng by Cat		
ROW Purchase:		\$8,194,000	\$63,380,000	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost:		\$63,380,000	NOX lbs/day	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0		\$8,000,000
Construction Engine	ering	\$2,687,000	N/A	7 - STBG	\$28,304,000	\$7,076,000	\$0	\$0	\$35,380,000
Contingencies:		\$3,135,000	VOC lbs/day	3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:		\$2,239,000	N/A	3 - LC (BC)	\$0	\$0	\$0 \$0	\$10,000,000	\$10,000,000
Other Field		\$1,791,000	CMP Score	Totals	\$34,704,000	\$7,676,000	\$0 \$0	\$20,000,000	\$63,380,000
Total Project Cost:		\$83,620,000	41				* -		
	Guadalup	e 0016-06-115	IH 35	E,R	Other	TxDOT		5555.1	\$33,000,000
	M 3009	- 010			Last Revision D	ate: 7/2020 1	DM Networ	k Years: N/A	
Description: E	xpand fror	e Comal County Li m 6 In to 10 Iane expy		ss lanes including 2 H	OV-Special Use La	nes & from 4 to		- revise cost; 1/19 - s; 10/18 - add projec	
	FR lanes esign Buil	d project							
otal Project Cost In	nformatio	on (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Exempt
Preliminary Engineer	ring:	\$11,000,000	Approved Phases:		Auth	norized Fundi	ng by Cat	egory/Share	
ROW Purchase:		\$22,000,000	\$33,000,000	<u>Funding</u>				Local	
Construction Cost:	5	\$148,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	ering	\$11,000,000	NOX lbs/day N/A	SWPE/SWROW	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Contingencies:		\$11,500,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$3,300,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$6,600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	9	\$213,400,000	N/A	Totals	\$0	\$33,000,000	\$0	\$0	\$33,000,000
15 - San Antonio B	Bexar	0915-00-217	NR	С	Other	AAMPO		5303.3	\$80,000
Limits From: A	Namo Are	ea MPO: in Bexar,	Comal		Last Revision D	ate: 2/2022 1	TDM Networ	k Years: N/A	
	•	e & partial Kendall Commute Solutions	•					1 - ADM clarify fundi revise funding; 4/18	
, , ,				tch (not included in fun	nding totals or proje	ct costs.)	піъц. тіт,		
otal Project Cost In	nformatic	on (TxDOT %).	Cost of	Type of Work:	TSMO: Rideshar	·e	Status:	Non-RSR	Exempt
Preliminary Engineer		\$0	Approved		Διι+Ι	norized Fundi	na by Cat	egory/Share	•
ROW Purchase:	9.	\$0	Phases:	Funding		ionizeu i uilul	g by Cal	Local_	
Construction Cost:		\$80,000	\$80,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engine	ering	\$00,000	NOX lbs/day	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Contingencies:	omig	\$0 \$0	N/A	Other	\$0	\$0	\$0		\$(
· ·			VOC lbs/day	Other	\$0	\$0	\$0		\$(
ndirect Costs:		\$0 \$0	N/A	Other	\$0	\$0	\$0		\$(
Other Field		\$0	CMP Score	Totals	\$80,000	\$0	\$839,200	\$0	\$80,000
Total Project Cost:		\$80,000	N/A	. Juis	ψ50,000	ΨΟ	ψυυυ,200	Ψ	ψου,ουί

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2024				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MF	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-617	CS	С	San Antonio	CoSA		5538.0	\$23,000,000
Limits From:	In San A	ntonio, on Zarzamo	ra		Last Revision Date:	7/2020	TDM Network	Years: 2025,20	35,2045,2050
Limits To:		3 90 to Jennings					Proi 11/19	9 - ADM clarify desc	ription; 6/18 - revise
Description:	Construct	4 lane grade separation	on at UPRR/Frio Cit	ty Rd				ng to include local o	
Remarks:	4 lane und	derlying roadway rema	ins				Proje		2 OTT WINT CONTO
otal Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operational		Status:	Exempt	Exempt
Preliminary Engine	eering:	\$955,000	Approved Phases:		Author	ized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$23,000,000	<u>Funding</u>				Local	
Construction Cost	:	\$23,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$1,170,000	NOX lbs/day N/A	7 - STBG	\$15,600,000	\$0	\$3,900,000	\$0	\$19,500,000
Contingencies:	_	\$1,365,000		3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
ndirect Costs:		\$975,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$780,000		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$28,245,000	CMP Score N/A	Totals	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000
5 - San Antonio	Bexar	0915-12-683	VA	С	San Antonio	CoSA		5576.3	\$90,000
_imits From:	In the Cit	ty of San Antonio			Last Revision Date:	11/2021	TDM Network	Years: N/A	
imits To:							Droi: 10/21	move 22 to 24 re	vice cost: 6/10
Description:		n Antonio Vehicle Emi . Gas cap replacement		Program. Series of tai	rgeted outreach and educ	cation	Proj 10/21 Hist: ^{adde}	l - move 23 to 24, re d through CMAQ pr	oject call
Remarks:	Includes g	gas cap replacement p	rograms. Removing	school education cor	mponents.				
otal Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: TDM Progra	m	Status:	Exempt	Exempt
Preliminary Engine	eering:	\$0	Approved Phases:		Author	ized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$90,000	Funding				Local	
Construction Cost	:	\$90,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$0	0.152	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Contingencies:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:	\$90,000	N/A	Totals	\$72,000	\$0	\$18,000	\$0	\$90,000
5 - San Antonio	Bexar	0915-12-720	VA	С	San Antonio	CoSA		9141.0	\$1,000,000
imits From:	In San A	ntonio			Last Revision Date:	5/2022	TDM Network	Years: N/A	
_imits To:		us Locations					Proj 4/22	- move FY 2023 to I	FY 2024; 6/21 - add
Description:	Multimoda (Corridor :		ree arterials to acco	mmodate travel mode	es including higher capac	city transit	Hist: proje	ct (Spin-off from 09	15-12-611)
Remarks:		om 0915-12-611							
otal Project Cost	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Planning		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved		Author	ized Fund	ing by Cate	egory/Share	
ROW Purchase:	-	\$0	Phases:	Funding			J , - 34.	Local	
Construction Cost	:	\$1,000,000	\$1,000,000	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi		\$0	NOX lbs/day	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	9	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$0 \$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0 \$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
	_		CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost	:	\$1,000,000	N/A	lotais	φοσο,σοσ	φυ	ψ200,000	ΨΟ	ψ1,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2024				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor MI	PO Proj ID No.	Expenditur Cost
15 - San Antonio	Guadalup	oe 0915-46-049	CS	С	Seguin	Seguin		5533.0	\$12,000,000
imits From:	In Seguin	, on Rudeloff Road	i		Last Revision Dat	e: 7/2020	TDM Networ	k Years: 2035,20	45,2050
∟imits To:	From Hub	per Road to SH 12	3 (at FM 20)				Proj 5/20	- move from FY 202	5 to FY 2024:
Description:	Construct r facilities	new alignment 4 lane	roadway (0 to 4 lan	es) with center left tu	rn lane, bicycle and pe	destrian	Hist: 9/19	- ADM clarify descri	ption; 4/18 - funded
Remarks:	None						tnrot	igh the 19-22 STP-M	im Call for Projects
otal Project Cost	Informati	on (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity: N	lon Toll	Status:	Non-RSR	Exempt
Preliminary Engine	eering:	\$588,000	Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$0	\$12,000,000	Funding Categories	Endoral	Stato	Local	<u>Local</u> Contrib	Total
Construction Cost:		\$12,000,000	NOX lbs/day	7 - STBG	Federal	State ©	Local	<u> </u>	
Construction Engir	neering	\$720,000	N/A		\$9,600,000	\$0 ©0	\$2,400,000	\$0 \$0	\$12,000,000
Contingencies:		\$840,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$480,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$15,228,000	N/A	Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
5 - San Antonio	Bexar	2452-03-113	SL 160)4 E,R	San Antonio	TxDOT		3786.2	\$9,400,000
imits From:	US 281				Last Revision Dat	e: 7/2020	TDM Networ	k Years: N/A	
imits To:	Redland I	Road					Proi 7/21	- AM clarify Desc, 1	21 - move E phase
Description:		m 4 to 10 lane expres			nes & from 4 to 4 FR la	nes.	Hist: from	24 to 22; 10/19 - mo	ve from FY 2021 to
Remarks:	None	.,	3					cl FR lanes; 10/18 -	
otal Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Added Capacity: N	Ion Toll	Status:	RSR	Non-Exemp
Preliminary Engine	eering:	\$6,400,000	Approved Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$3,600,000	\$9,400,000	<u>Funding</u>				Local	
Construction Cost:		\$64,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$2,600,000	NOX lbs/day N/A	SWPE	\$0	\$5,800,000	\$0	\$0	\$5,800,000
Contingencies:		\$4,500,000		SWROW	\$0	\$3,600,000	\$0	\$0	\$3,600,000
ndirect Costs:		\$1,300,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$2,600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:		\$85,000,000	N/A	Totals	\$0	\$9,400,000	\$0	\$0	\$9,400,000
15 - San Antonio	Comal	3212-05-013	FM 33	51 C	Fair Oaks Ranch	TxDOT		5541.0	\$11,900,000
imits From:	at Cibolo	Creek			Last Revision Dat	e: 11/2021	TDM Networ	k Years: 2025,20	35,2045,2050
imits To:							Proj 6/21	- revise description;	1/18 - funded
Description:	Reconstruc	ct existing bridge at C	ibolo Creek and co	nstruct center two-wa	y left turn lane, sidewa	lks and	Hist: throu	igh the 19-22 STP-N	IM Call for Projects
Remarks:	Operational	al improvements only							
otal Project Cost	Informati	on (TxDOT %):	Cost of	Type of Work:	Bridge		Status:	RSR	Exempt
reliminary Engine	eering:	\$583,000	Approved Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$0		<u>Funding</u>			5 ,	Local	
Construction Cost:	:	\$11,900,000	\$11,900,000	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engir	neering	\$714,000	NOX lbs/day N/A	7 - STBG	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Contingencies:	3	\$833,000		Other	\$0	\$0	\$0	\$0	\$0
ndirect Costs:		\$595,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
				Other	\$0	\$0	\$0	\$0	\$0
				Totals				\$0	\$11,900,000
Other Field Total Project Cost:	:	\$476,000 \$15,101,000	N/A CMP Score N/A					\$0	\$

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				FY	2024				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	ponsor M	PO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 15	1 E	San Antonio	TxDOT		5382.2	\$8,000,000
Limits From:	LP 1604				Last Revision Dat	e: 2/2022	TDM Networ	k Years: N/A	
Limits To:	IH 410						D: 1/21	moved E phase t	to FY 2023, remove R
Description:		om 4 lane to 6 lane ex ect connector	pressway and from	4/6 to 4/6 FR lanes in	cluding WB SH 151 to	NB LP 1604	Hist: phas	se; 1/19 - rev descr	to incl FR lanes;
Remarks:	None	ect connector					10/1	8 - add phases (Er	igr, ROW)
Remarks.	140110								
Total Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: N	Ion Toll	Status:	RSR	Non-Exempt
Preliminary Engin	neering:	\$8,000,000	Approved Phases:		Autho	rized Fund	ing by Cat	egory/Share	
ROW Purchase:		\$9,600,000	\$8,000,000	Funding				Local	
Construction Cos	t:	\$80,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$3,200,000	NOX lbs/day N/A	SWPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Contingencies:	Ü	\$5,600,000	-	S102	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
		. , ,	CMP Score	Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000
Total Project Cos	t:	\$111,200,000	49	I claic	Ψ°	40,000,000	ΨΟ	ΨΟ	45,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2025				Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project S	onsor M	PO Proj ID No.	Cost
15 - San Antonio	Guadalupe	0000-00-000	FM 306	6 Extens C	Other	TBD		9123.0	\$15,000,000
Limits From:	FM 1101				Last Revision Date:	7/2020	TDM Networ	k Years: 2045,2	050
Limits To:	FM 758	0.4- 4.1						- revise funding so	
Description:	Expand from	2 to 4 lanes with tu	rn lanes at intersect	tions				fy description; adde otion of the MTP	ed w/ 12/8/14
Remarks:	None								
otal Project Cost	t Information	n (TxDOT %):	Cost of	Type of Work:	Added Capacity: No	n Toll	Status:	Non-RSR	Exempt
Preliminary Engine	eering:	\$735,000	Approved Phases:		Authori	zed Fund	ing by Cat	egory/Share	
ROW Purchase:		\$0	\$15,000,000	<u>Funding</u>				Local	
Construction Cost	: \$	\$15,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	neering	\$600,000	NOX lbs/day N/A	3 - LC	\$0	\$0	\$0	\$15,000,000	\$15,000,000
Contingencies:		\$1,050,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	:: \$	\$18,285,000	N/A	Totals	\$0	\$0	\$0	\$15,000,000	\$15,000,000
15 - San Antonio	Bexar	0143-01-064	US 87	С	San Antonio	TxDOT		9160.0	\$3,654,000
_imits From:	Aurelia/Han	nmond			Last Revision Date:		TDM Networ	k Years: N/A	
_imits To:	East of Fos	ter Meadows					Proj 6/22	- added via FY23-	26 TIP Call for
Description:	Construct cor	ntinuous 6' Sidewall	ks to Close Gaps. C	Construct or Enhance	Midblock Crossings.		Hist: Proj		EO TII Odii IOI
Remarks:	None								
otal Project Cost	t Information	ı (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engine	eering:	\$183,000	Approved Phases:		Authori	zed Fund	ing by Cat	egory/Share	
, ,	eering:	\$183,000 \$0	Phases:	<u>Funding</u>	Authori	zed Fund	ing by Cat	Local	
ROW Purchase:	· ·		Phases: \$3,654,000	Categories	Authori Federal	zed Fund	ing by Cat	•	<u>Total</u>
ROW Purchase: Construction Cost	:	\$0	Phases: \$3,654,000 NOX lbs/day				•	Local	<u>Total</u> \$3,654,000
ROW Purchase: Construction Cost Construction Engi	:	\$0 \$3,654,000	Phases: \$3,654,000 NOX lbs/day 0.183	Categories	<u>Federal</u>	<u>State</u>	Local	Local Contrib	
ROW Purchase: Construction Cost Construction Engil Contingencies:	:	\$0 \$3,654,000 \$365,000	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day	<u>Categories</u> 5 - CMAQ	<u>Federal</u> \$2,923,200	<u>State</u> \$730,800	Local \$0	Local Contrib	\$3,654,000
Preliminary Engine ROW Purchase: Construction Cost Construction Engile Contingencies: Indirect Costs: Other Field	:	\$0 \$3,654,000 \$365,000 \$365,000	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161	Categories 5 - CMAQ Other	Federal \$2,923,200 \$0	<u>State</u> \$730,800 \$0	<u>Local</u> \$0 \$0	Local Contrib \$0 \$0	\$3,654,000 \$0
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field	:: neering	\$0 \$3,654,000 \$365,000 \$365,000	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day	Categories 5 - CMAQ Other Other	Federal \$2,923,200 \$0 \$0	<u>State</u> \$730,800 \$0 \$0	<u>Local</u> \$0 \$0 \$0	Local Contrib \$0 \$0 \$0	\$3,654,000 \$0 \$0
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost	:: neering	\$0 \$3,654,000 \$365,000 \$365,000 \$0	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161	Categories 5 - CMAQ Other Other Other	Federal \$2,923,200 \$0 \$0 \$0	<u>State</u> \$730,800 \$0 \$0 \$0	Local \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0	\$3,654,000 \$0 \$0 \$0
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	: neering :	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$4,567,000	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score	Categories 5 - CMAQ Other Other Other Totals	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$2,923,200	State \$730,800 \$0 \$0 \$0 \$730,800	Local \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0	\$3,654,000 \$0 \$0 \$0 \$0 \$0 \$3,654,000
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	:: neering :: Bexar Callaghan F Pin Oak Dr.	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$4,567,000 0521-04-293	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score	Categories 5 - CMAQ Other Other Other Totals	Federal \$2,923,200 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date:	State \$730,800 \$0 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 \$0 \$161.0 \$1.0 \$2.0 \$3.0 \$4.0 \$4.0 \$5.0 \$6.0	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score	Categories 5 - CMAQ Other Other Other Totals	Federal \$2,923,200 \$0 \$0 \$0 \$2,923,200	State \$730,800 \$0 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 \$0 \$161.0 \$1.0 \$2.0 \$3.0 \$4.0 \$4.0 \$5.0 \$6.0	\$3,654,000 \$0 \$0 \$0 \$0 \$3,654,000 \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Total Project Cost Total From: Limits From: Limits To: Description:	:: Bexar Callaghan F Pin Oak Dr. Construct cor	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score	Categories 5 - CMAQ Other Other Other Totals	Federal \$2,923,200 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date:	State \$730,800 \$0 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 \$0 \$161.0 \$1.0 \$2.0 \$3.0 \$4.0 \$4.0 \$5.0 \$6.0	\$3,654,000 \$0 \$0 \$0 \$0 \$3,654,000 \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost I5 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$4,567,000 0521-04-293 Rd. ntinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F	Categories 5 - CMAQ Other Other Other Totals	Federal \$2,923,200 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date:	State \$730,800 \$0 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4 \$0 \$161.0 \$1.0 \$2.0 \$3.0 \$4.0 \$4.0 \$5.0 \$6.0	\$3,654,000 \$0 \$0 \$0 \$0 \$3,654,000 \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost Limits From: Limits To: Description: Remarks: Indirect Cost	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None	\$0 \$3,654,000 \$365,000 \$365,000 \$0 \$0 \$4,567,000 0521-04-293 Rd. ntinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F	Categories 5 - CMAQ Other Other Other Totals C	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped	State \$730,800 \$0 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 TDM Networ Proj 6/22 Hist: Proj	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-sects	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 26 TIP Call for
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None	\$0 \$3,654,000 \$365,000 \$0 \$0 \$4,567,000 0521-04-293 Rd. httinuous 6' Sidewall de Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authoria	\$tate \$730,800 \$0 \$0 \$730,800 TxDOT	Local \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-aects RSR egory/Share Local	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 26 TIP Call for
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost I5 - San Antonio Limits From: Limits To: Description: Remarks: Indirect Cost Preliminary Engine ROW Purchase:	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None t Information eering:	\$0 \$3,654,000 \$365,000 \$0 \$0 \$4,567,000 0521-04-293 Rd. httinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding Categories	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authori Federal	\$\frac{\text{State}}{\pi 730,800} \\ \pi 0 \\ \pi 0 \\ \pi 730,800 \\ \text{TxDOT} \\ \text{Idestrian} \\ \text{Idestrian} \\ \text{Idestrian} \\ \text{State} \\ \text{State} \\ \end{aligned}	Local \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-aects RSR egory/Share Local Contrib	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 26 TIP Call for Exempt
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost In Semarks: Indirect Cost Ind	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None t Information eering:	\$0 \$3,654,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd. htinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding Categories 5 - CMAQ	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authoria	\$130,800 \$0 \$0 \$730,800 \$730,800 TxDOT lestrian	Local \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat Local \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-aects RSR egory/Share Local Contrib \$0	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 Exempt Total \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Fotal Project Cost If - San Antonio Limits From: Limits To: Description: Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost Construction Engine	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None t Information eering:	\$0 \$3,654,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd. htinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F Cost of Approved Phases: \$2,326,600 NOX lbs/day 0.014	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding Categories 5 - CMAQ Other	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authori Federal	\$\frac{\text{State}}{\pi 730,800} \\ \pi 0 \\ \pi 0 \\ \pi 730,800 \\ \text{TxDOT} \\ \text{Idestrian} \\ \text{Idestrian} \\ \text{Idestrian} \\ \text{State} \\ \text{State} \\ \end{aligned}	Local \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat	Local Contrib \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-aects RSR egory/Share Local Contrib \$0	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 Exempt Total \$2,326,600
ROW Purchase: Construction Cost Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Preliminary Engine ROW Purchase: Construction Cost Construction Engin Contingencies:	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None t Information eering:	\$0 \$3,654,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd. htinuous 6' Sidewall d Barriers.	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F Cost of Approved Phases: \$2,326,600 NOX lbs/day 0.014 VOC lbs/day	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding Categories 5 - CMAQ	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authori Federal \$1,861,280	\$130,800 \$0 \$0 \$730,800 \$730,800 TxDOT lestrian	Local \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat Local \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-ects RSR egory/Share Local Contrib \$0 \$0	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 26 TIP Call for Exempt
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost 15 - San Antonio Limits From: Limits To:	Bexar Callaghan F Pin Oak Dr. Construct cor Structures an None t Information eering:	\$0 \$3,654,000 \$365,000 \$0 \$0 \$0 \$4,567,000 0521-04-293 Rd. htinuous 6' Sidewall d Barriers. h (TxDOT %): \$117,000 \$0 \$2,326,600 \$233,000 \$233,000	Phases: \$3,654,000 NOX lbs/day 0.183 VOC lbs/day 0.161 CMP Score IH 410 ks to Close Gaps. F Cost of Approved Phases: \$2,326,600 NOX lbs/day 0.014	Categories 5 - CMAQ Other Other Other Totals C Remove and Replace Type of Work: Funding Categories 5 - CMAQ Other	Federal \$2,923,200 \$0 \$0 \$0 \$0 \$2,923,200 San Antonio Last Revision Date: Non ADA Compliant Ped Bicycle/Pedestrian Authori Federal \$1,861,280 \$0	\$134e \$730,800 \$0 \$0 \$730,800 TxDOT destrian	Local \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 Hist: Proj Status: ing by Cat Local \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$161.0 k Years: N/A - added via FY23-acts RSR egory/Share Local Contrib \$0 \$0 \$0	\$3,654,000 \$0 \$0 \$0 \$3,654,000 \$2,326,600 Exempt Total \$2,326,600 \$0

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2025 City	Project Sp	onsor MF	PO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-247	Various	s C	San Antonio	TxDOT		9162.0	\$4,800,000
Limits From:		LOCATIONS WIT			Last Revision Date	e: 1	TDM Network	k Years: N/A	
Limits To: Description:	, -	COMAL AND KENI ERVICE PATROL ON			N BEXAR, COMAL ANI	D KENDALL		- added via FY23-26	6 TIP Call for
•	COUNTIES None				,		Hist: Proje	.013	
Remarks:	None	1					1		
Total Project Cos		on (TxDOT %):	Cost of Approved	Type of Work:	TSMO: Safety Serv		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Phases:		Autho	rized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$4,800,000	<u>Funding</u>	Fadausi	04-4-	Land	<u>Local</u>	Takal
Construction Cost	t:	\$4,800,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$0	2.122	5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	0.383	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$4,800,000	OWN COOLS	Totals	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
15 - San Antonio	Kendall	0915-11-036	CASCA	ADE CA C	Boerne	Boerne		9163.0	\$9,425,844
Limits From:	On Casca	de Caverns Rd In	Boerne		Last Revision Date	e: 7	TDM Network	k Years: 2035,20	45,2050
Limits To:	From IH 1	0 Frontage Rd to E	Buckskin Drive				Droi 6/22	- added via FY23-26	S TIP Call for
Description:					dian. Expand Old San Avements. Bike and Ped		Proj 6/22 Hist: ^{Proje}		o FIF Call lol
Remarks:	None								
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	TSMO: Operationa	I	Status:	Exempt	Exempt
Preliminary Engin	eering:	\$470,000	Approved		Autho	rized Fundi	ng by Cate	egory/Share	
ROW Purchase:	_	\$0	Phases:	Funding			3,	Local	
Construction Cos	t:	\$9,425,844	\$9,425,844	Categories	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineerina	\$940,000	NOX lbs/day	7 - STBG	\$6,784,447	\$0	\$1,696,112	\$0	\$8,480,559
Contingencies:		\$940,000	N/A	3 - LC (Boerne)	Φ0	\$0	\$0	\$945,285	
Indirect Costs:			VOC Iba/day		\$0	ΨΟ	ΦU		\$945,285
Other Field		0.2	VOC lbs/day	Other	\$0 \$0	\$0	\$0	\$0	\$945,285 \$0
Other Field		\$0 \$0	N/A	Other Other				. ,	
Total Project Cos	t:	\$0 \$0 \$11,775,844	,		\$0	\$0 \$0	\$0	\$0	\$0
•		\$0 \$11,775,844	N/A CMP Score	Other Totals	\$0 \$0 \$6,784,447	\$0 \$0 \$0	\$0 \$0 \$1,696,112	\$0 \$0 \$945,285	\$0 \$0 \$9,425,844
15 - San Antonio	Bexar	\$0 \$11,775,844 0915-12-725	N/A CMP Score	Other	\$0 \$0 \$6,784,447	\$0 \$0 \$0	\$0 \$0 \$1,696,112	\$0 \$0 \$945,285	\$0 \$0 \$9,425,844 \$5,574,125
15 - San Antonio Limits From:	Bexar In Convers	\$0 \$11,775,844 0915-12-725 se on Toepperweir	N/A CMP Score TOPPE	Other Totals	\$0 \$0 \$6,784,447	\$0 \$0 \$0	\$0 \$0 \$1,696,112	\$0 \$0 \$945,285	\$0 \$0 \$9,425,844 \$5,574,125
15 - San Antonio Limits From: Limits To:	Bexar In Convers From Cros	\$0 \$11,775,844 0915-12-725	N/A CMP Score TOPPE Rd adow Forge	Other Totals ERWEIN C	\$0 \$0 \$6,784,447 Converse Last Revision Date	\$0 \$0 \$0	\$0 \$0 \$1,696,112 e FDM Network	\$0 \$0 \$945,285 9164.0 k Years: 2035,20	\$0 \$0 \$9,425,844 \$5,574,125 45,2050
Limits To: Description:	Bexar In Converse From Cross Expand from	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea	N/A CMP Score TOPPE Rd adow Forge	Other Totals ERWEIN C	\$0 \$0 \$6,784,447 Converse Last Revision Date	\$0 \$0 \$0	\$0 \$0 \$1,696,112 e FDM Network	\$0 \$0 \$945,285 9164.0 k Years: 2035,20	\$0 \$0 \$9,425,844 \$5,574,125 45,2050
15 - San Antonio Limits From: Limits To: Description:	Bexar In Convers From Cros	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea	TOPPE a Rd adow Forge continuous Center T	Other Totals ERWEIN C urn Lane. Add Bike L	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks.	\$0 \$0 \$0 Conversi	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$945,285 9164.0 K Years: 2035,20 - added via FY23-26	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 8 TIP Call for
15 - San Antonio Limits From: Limits To: Description: Remarks:	Bexar In Convers From Cros Expand from None	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C	TOPPE a Rd adow Forge continuous Center T	Other Totals ERWEIN C	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks.	\$0 \$0 \$0 Converse	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$945,285 9164.0 k Years: 2035,20d - added via FY23-26 ects	\$0 \$0 \$9,425,844 \$5,574,125 45,2050
15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin	Bexar In Convers From Cros Expand from None	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C	TOPPE a Rd adow Forge continuous Center T	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work:	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks.	\$0 \$0 \$0 Converse	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje	\$0 \$0 \$945,285 9164.0 K Years: 2035,20 - added via FY23-26	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 8 TIP Call for
15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin	Bexar In Convers From Cros Expand from None	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C	TOPPE A Rd adow Forge ontinuous Center T	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No	Converse on Toll	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje Status: ng by Cate	\$0 \$0 \$945,285 9164.0 k Years: 2035,20d - added via FY23-26 ctts RSR egory/Share Local	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 S TIP Call for
15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase:	Bexar In Convers From Cros Expand fror None t Information eering:	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C	TOPPE A Rd adow Forge ontinuous Center T Cost of Approved Phases: \$5,574,125	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding Categories	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No Autho Federal	\$0 \$0 \$0 Converse e: 1	\$0 \$0 \$1,696,112 e TDM Network Proj 6/22 Hist: Proje Status: ng by Cate	\$0 \$0 \$945,285 9164.0 k Years: 2035,20 - added via FY23-20 cts RSR egory/Share Local Contrib	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 6 TIP Call for Non-Exempt
15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost	Bexar In Convers From Cros Expand fror None t Information eering:	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C	TOPPE Rd adow Forge ontinuous Center T Cost of Approved Phases:	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding Categories 7 - STBG	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No Autho Federal \$4,414,707	SO SO CONVERSE: To Toll rized Fundi	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje Status: ng by Cate Local \$1,103,677	\$0 \$0 \$945,285 9164.0 k Years: 2035,20der- added via FY23-26fects RSR egory/Share Local Contrib	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 8 TIP Call for Non-Exempt Total \$5,518,384
15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi	Bexar In Convers From Cros Expand fror None t Information eering:	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C on (TxDOT %): \$280,000 \$0 \$5,574,125	TOPPE A Rd adow Forge continuous Center T Cost of Approved Phases: \$5,574,125 NOX lbs/day N/A	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding Categories 7 - STBG 3 - LC (Converse)	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No Autho Federal \$4,414,707 \$0	Converse Ton Toll rized Fundi State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje Status: ng by Cate Local \$1,103,677	\$0 \$0 \$945,285 9164.0 k Years: 2035,200 - added via FY23-26 ctts RSR egory/Share Local Contrib \$0 \$55,741	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 6 TIP Call for Non-Exempt Total \$5,518,384 \$55,741
15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	Bexar In Convers From Cros Expand fror None t Information eering:	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C on (TxDOT %): \$280,000 \$0 \$5,574,125 \$557,000	TOPPE A Rd adow Forge continuous Center T Cost of Approved Phases: \$5,574,125 NOX lbs/day N/A VOC lbs/day	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding Categories 7 - STBG	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No Autho Federal \$4,414,707	SO SO CONVERSE: To Toll rized Fundi	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje Status: ng by Cate Local \$1,103,677	\$0 \$0 \$945,285 9164.0 k Years: 2035,20der- added via FY23-26fects RSR egory/Share Local Contrib	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 8 TIP Call for Non-Exempt Total \$5,518,384
15 - San Antonio Limits From: Limits To:	Bexar In Convers From Cros Expand fror None t Information eering:	\$0 \$11,775,844 0915-12-725 se on Toepperweir ssbow Peak to Mea n 2 to 4 Lanes with C on (TxDOT %): \$280,000 \$0 \$5,574,125 \$557,000 \$557,000	TOPPE A Rd adow Forge continuous Center T Cost of Approved Phases: \$5,574,125 NOX lbs/day N/A	Other Totals ERWEIN C urn Lane. Add Bike L Type of Work: Funding Categories 7 - STBG 3 - LC (Converse)	\$0 \$0 \$6,784,447 Converse Last Revision Date anes and Sidewalks. Added Capacity: No Autho Federal \$4,414,707 \$0	Converse Ton Toll rized Fundi State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$1,696,112 e FDM Network Proj 6/22 Hist: Proje Status: ng by Cate Local \$1,103,677	\$0 \$0 \$945,285 9164.0 k Years: 2035,200 - added via FY23-26 ctts RSR egory/Share Local Contrib \$0 \$55,741	\$0 \$0 \$9,425,844 \$5,574,125 45,2050 6 TIP Call for Non-Exempt Total \$5,518,384 \$55,741

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2025 City	Project Spo	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-728	Various	s C	San Antonio	VIA		9165.0	\$445,000
Limits From: Limits To:	In VIA Ser	vice Area			Last Revision Date:	TI		Years: N/A	
Description:	Identify Threand Bus Ne		Locations to Facil	itate Transfer Betwee	en VIA's Mobility On Dem	nand (MOD)	Proj 6/22 - Hist: Proje	- added via FY23-26 cts	6 TIP Call for
Remarks:	None								
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Planning		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Author	ized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$445,000	Funding				Local	
Construction Cos	t:	\$445,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$0	NOX lbs/day N/A	7 - STBG	\$356,000	\$0	\$89,000	\$0	\$445,000
Contingencies:	-	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$445,000	CMP Score	Totals	\$356,000	\$0	\$89,000	\$0	\$445,000
15 - San Antonio	Bexar	0915-12-735	Various	s C	Leon Valley	LV		9166.0	\$1,575,390
Limits From:	In Leon Va	alley from SH 16 (B	andera Rd.)		Last Revision Date:	TI	DM Network	Years: N/A	
Limits To:	to Evers R	Rd.	ŕ				D: 6/00	addad via FV22 20	TID Call for
Description:	Construct C	concrete Hike and Bike	e Trail.				Proj 6/22 - Hist: Proje	- added via FY23-26 cts	o TIP Call for
Remarks:	None								
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$79,000	Approved Phases:		Author	ized Fundir	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$1,575,390	<u>Funding</u>				Local	
Construction Cost	t:	\$1,575,390		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$158,000	NOX lbs/day N/A	9 - TA	\$1,260,312	\$0	\$315,078	\$0	\$1,575,390
Contingencies:		\$158,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$1,970,390	CMP Score	Totals	\$1,260,312	\$0	\$315,078	\$0	\$1,575,390
15 - San Antonio	Bexar	0915-12-731	Various	s C	San Antonio	CoSA		9167.0	\$3,100,000
Limits From:	In San An	tonio on Market St/	Dolorosa		Last Revision Date:	TI	DM Network	Years: N/A	
Limits To: Description:		5/IH 10 to IH 37	ike Facility (Cyclet	rack) Signals and Bil	ke Signage Across Dowr	town San	Proj 6/22	- added via FY23-26	6 TIP Call for
Remarks:		Market Street/Doloros		,,g	gg		Hist: Proje	CIS	
		Τ	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Total Project Cos Preliminary Engin		on (TxDOT %): \$155,000	Approved	. , , , , , , , , , , , , , , , , , , ,	T .	izod Euro-d'i		•	Lvembr
, ,	eemy.		Phases:	Eundin ~	Author	ızeu rundir	ig by Cate	egory/Share	
ROW Purchase:		\$0	\$3,100,000	Funding Categories	<u>Federal</u>	<u>State</u>	Local	<u>Local</u> <u>Contrib</u>	<u>Total</u>
Construction Cost		\$3,100,000	NOX lbs/day	9 - TA	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
Construction Engi	ineering	\$310,000	N/A	Other	\$0	\$0	\$0	\$0 \$0	\$0,100,000
Contingencies:		\$310,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0	\$0
Indirect Costs:			N/A	Other					-
Other Field		\$0	CMP Score		\$0	\$0 ©0	\$0	\$0 ©0	\$0
Total Project Cos	t:	\$3,875,000		Totals	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2025				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	С	San Antonio	TxDOT		4969.0	\$20,700,000
Limits From:	LP 13				Last Revision Date	e: 7/2020 T	DM Network	Years: 2035,20	45,2050
Limits To:	IH 410						Proj 4/22 -	rev cost; 5/20 - mo	ove 20 to 25; 10/19 -
Description:	None	on operational improve	ments; ramp contig	uration and relocation			(partia	nd distrib; 9/19 - AI al); 1/19 - rev descr - move 19 to 20 ar	to incl FR lanes;
Remarks:	None	<u> </u>		T				move 18 to 19; 10,	/17 - move 17 to 18;
Total Project Cos	t Informat	ion (TxDOT %):	Cost of Approved	Type of Work:	TSMO: Operationa	al .	Status:	RSR	Exempt
Preliminary Engin	eering:	\$290,000	Phases:		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$20,700,000	<u>Funding</u>		0		Local	
Construction Cost	t:	\$20,700,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contrib	<u>Total</u>
Construction Engi	ineering	\$129,000	N/A	3 - BC Local	\$0	\$0	\$0	\$2,175,000	\$2,175,000
Contingencies:		\$225,000	VOC lbs/day	5 - CMAQ	\$14,820,000	\$3,705,000	\$0	\$0	\$18,525,000
Indirect Costs:		\$64,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$129,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$21,537,000	N/A	Totals	\$14,820,000	\$3,705,000	\$0	\$2,175,000	\$20,700,000
15 - San Antonio	Bexar	0521-04-285	IH 410	С	San Antonio	TxDOT		5376.0	\$72,592,593
Limits From: Limits To:	at US 28	1/San Pedro			Last Revision Date	e: 1/2021 T	DM Network	Years: 2035,20	45,2050
Description:		al improvements to inc frontage road and inte			US 281 to IH 410 WB	; ramp	Hist: (FY23	rev cost; 1/21 - rer 3 to 25); 5/20 - move clarify description;	e 22 to 23; 11/19 -
Remarks:	None						4/18 -	rev proj (STP-MM ss); 3/18 - incr cost	project selection
otal Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operationa	al	Status:	RSR	Exempt
Preliminary Engin	eering:	\$3,430,000	Approved Phases:		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$72,592,593	<u>Funding</u>				Local	
Construction Cost	t:	\$72,592,593		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$4,466,000	NOX lbs/day N/A	2 - Metro Corridor	\$21,274,074	\$5,318,519	\$0	\$0	\$26,592,593
Contingencies:		\$903,000		7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Indirect Costs:		\$4,018,000	VOC lbs/day N/A	4 - Connectivity	\$28,800,000	\$7,200,000	\$0	\$0	\$36,000,000
Other Field		\$4,046,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$89,455,593	N/A	Totals	\$58,074,074	\$14,518,519	\$0	\$0	\$72,592,593
15 - San Antonio	Bexar	0915-00-218	NR	С	Other	AAMPO		5303.4	\$100,000
Limits From:	Alamo A	rea MPO: in Bexar,	Comal		Last Revision Date	e: 7/2020 T	DM Network	Years: N/A	
Limits To:	Guadalu	pe & partial Kendall	County				Dro: 4/10	add project	
Description:	Alamo Are	ea Commute Solutions	Pgm - FY 2025				Proj 4/18 - Hist:	add project	
Remarks:	None								
otal Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Rideshare		Status:	Non-RSR	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Autho	rized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$100,000	<u>Funding</u>				<u>Local</u>	
Construction Cost	t:	\$100,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$0	NOX lbs/day N/A	7 - STBG	\$80,000	\$0	\$20,000	\$0	\$100,000
Contingencies:	-	\$0		Other	\$0	\$0	\$0	\$0	\$0
-		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		φU	NI/A						
Indirect Costs: Other Field		\$0 \$0	N/A CMP Score	Other	\$0	\$0	\$0	\$0	\$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2025				Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MF	PO Proj ID No.	Cost
15 - San Antonio	Bexar	0915-12-585		С	Other	ARMA		5317.0	\$14,661,000
Limits From: Limits To:		County, on Blanco			Last Revision Date:	11/2020	TDM Network	x Years: 2025,203	35,2045
Description:		est Oak Estates to I om a 2 to 4 lane divide	· ·	sed median, bike lane	s, sidewalks, curbs and c	Irainage	Hist: to 21 fundi) - move 2021 to 202 ; 10/19 - move 19 to ng; 1/17 - TIP: add p	20; 4/17 - rev project; MTP: move
Remarks:	None							FY 19; 4/16 - funde ct selection process	
Total Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: Nor	n Toll	Status:	RSR	Non-Exempt
Preliminary Engin	eering:	\$718,400	Approved Phases:		Authori	zed Fundi	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$14,661,000	Funding	1			Local	
Construction Cost	t:	\$14,661,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$727,000	N/A	7 - STBG	\$11,728,988		\$2,932,247	\$0	\$14,661,235
Contingencies:		\$292,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$842,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$548,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$17,788,000	30	Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235
15 - San Antonio	Bexar	0915-12-593	CS	С	San Antonio	CoSA		5534.0	\$19,500,000
Limits From:	In San A	ntonio on South Ne	w Braunfels		Last Revision Date:	7/2020	TDM Network	x Years: 2035,20	45,2050
Limits To:	•	ster Road to IH 410					Proi 11/19	9 - ADM clarify desc	ription; 4/18 -
Description:	Construct	new alignment 4 lane	roadway (0 to 4 lan	es) with multiuse path	and sidewalks			ed through the 19-22	
Remarks:	None						i ioje	0.03	
otal Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: Nor	n Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engin	eering:	\$955,000	Approved Phases:		Authori	zed Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$19,500,000	<u>Funding</u>				Local	
Construction Cost	t:	\$19,500,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$1,170,000	N/A	7 - STBG	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000
Contingencies:		\$1,365,000	VOC lbs/day	3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:		\$975,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$780,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$24,745,000	53	Totals	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000
15 - San Antonio	Bexar	0915-12-618	CR	С	Other	ВС		5532.0	\$16,791,743
Limits From:	In Bexar	County, on Blanco	Road		Last Revision Date:	7/2020	TDM Network	x Years: 2035,20	45,2050
Limits To:	From Bo	rgfeld to Bexar/Con	nal County Line				Proi 4/18	- funded through the	19-22 STP-MM
Description:	Expand fr	om 2 to 4 lane divided	roadway with a rais	sed median, bike lane	s, sidewalk, curbs and dr	ainage	Hist: Call f	or Projects	
Remarks:	None								
otal Project Cos	t Informat	ion (TxDOT %):	Cost of	Type of Work:	Added Capacity: Nor	n Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engin	eering:	\$823,000	Approved Phases:		Authori	zed Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$16,791,743	<u>Funding</u>				Local	
		C4C 704 740	φ10,/91,/43	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	<u>Contrib</u>	<u>Total</u>
Construction Cost	t:	\$16,791,743	NOV Iba/day				A	4.	*
		\$16,791,743	NOX lbs/day N/A	7 - STBG	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743
Construction Engi		. , ,	N/A	7 - STBG Other	\$13,433,394 \$0	\$0 \$0	\$3,358,349 \$0	\$0 \$0	\$16,791,743 \$0
Construction Engi Contingencies:		\$1,007,000	N/A VOC lbs/day						
Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field		\$1,007,000 \$1,175,000	N/A	Other	\$0	\$0	\$0	\$0	\$0

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Year of

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	Phase	City	Project S _l	ponsor MF	O Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-721	VA	С	San Antonio	CoSA		9142.0	\$1,000,000
Limits From:	In San Ar	ntonio			Last Revision Date	: 5/2022	TDM Network	Years: N/A	
Limits To:	At Variou	s Locations					Proj 4/22	move EV 2024 to	FY 2025; 6/21 - add
Description:	Multimodal (Corridor 3		ree arterials to acco	mmodate travel mode	s including higher capa	acity transit		ct (Spin-off from 09	
Remarks:	Spin-off fro	m 0915-12-611							
Total Project Cos	t Informati	on (TxDOT %):	Cost of	Type of Work:	Planning		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Author	rized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$0	\$1,000,000	<u>Funding</u>				<u>Local</u>	
Construction Cos	t:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Eng	ineering	\$0	NOX lbs/day N/A	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	· ·	\$0		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
		* -	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cos	τ:	\$1,000,000	N/A	. 5.013	ψοσο,σσσ	ΨΟ	ψ <u>2</u> 00,000	ΨΟ	ψ1,000,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2026				Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor MP	O Proj ID No.	Cost
15 - San Antonio	Bexar	0521-05-157	IH 410	С	San Antonio	TxDOT		9168.0	\$16,687,500
Limits From:	At Valley	/ Hi Dr.			Last Revision Da	ate: T	DM Network	Years: N/A	
Limits To:	Operation	nal Improvements Inclu	ding Turnaround A	dditional Turn lance	and Improved Ricycle	and		added via FY23-2	26 TIP Call for
Description:		n Accommodations	ding rumarodild, A	uulionai rum lanes i	and improved bicycle	anu	Hist: Project	cts	
Remarks:	None								
otal Project Cost	Informat	ion (TxDOT %):	Cost of	Type of Work:	TSMO: Operation	nal	Status:	RSR	Exempt
Preliminary Engine	eering:	\$835,000	Approved Phases:		Auth	orized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$16,687,500	<u>Funding</u>				Local	
Construction Cost:	:	\$16,687,500	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engir	neering	\$1,670,000	0.043	5 - CMAQ	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
Contingencies:		\$1,670,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	0.048	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$20,862,500	OM: 00010	Totals	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
15 - San Antonio	Bexar	0915-00-248	Variou	s C	San Antonio	TxDOT		9169.0	\$6,000,000
imits From:	VARIOU	IS LOCATIONS WI	THIN		Last Revision Da	ate: T	DM Network	Years: N/A	
_imits To:	REYAR	COMAL AND KEN	DALL COUNTIES	S			Proj 6/22 -	added via FY23-2	26 TIP Call for
	DL/MIX,	COMAL AND ILLI							
Description:	SAFETY S	SERVICE PATROL ON SS-FY 2026		CCESS HIGHWAYS	IN BEXAR, COMAL A	ND KENDALL	Hist: Project		to the ounton
·	SAFETY S	SERVICE PATROL ON		CCESS HIGHWAYS	IN BEXAR, COMAL A	ND KENDALL			to The Guillon
Remarks:	SAFETY S COUNTIE None	SERVICE PATROL ON SS-FY 2026	Cost of	Type of Work:	IN BEXAR, COMAL A				Exempt
Remarks:	SAFETY S COUNTIE None	SERVICE PATROL ON SS-FY 2026	Cost of Approved	T	TSMO: Safety Se		Hist: Project	Exempt	
Remarks: otal Project Cost Preliminary Engine	SAFETY S COUNTIE None	SERVICE PATROL ON S-FY 2026 tion (TxDOT %):	Cost of Approved Phases:	Type of Work:	TSMO: Safety Se	rvice Patrol orized Fundi	Hist: Project	Exempt egory/Share Local	Exempt
Remarks: Total Project Cost Preliminary Engine ROW Purchase:	SAFETY S COUNTIE None Informate	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %):	Cost of Approved Phases: \$6,000,000	Type of Work: Funding Categories	TSMO: Safety Se Auth Federal	rvice Patrol orized Fundi	Status: ng by Cate	Exempt egory/Share Local Contrib	Exempt Total
Remarks: Otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	SAFETY S COUNTIE None : Informate eering:	SERVICE PATROL ON SS-FY 2026 ion (TxDOT %): \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day	Type of Work: Funding Categories 5 - CMAQ	TSMO: Safety Se	rvice Patrol orized Fundi	Status:	Exempt egory/Share Local	Exempt
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir	SAFETY S COUNTIE None : Informate eering:	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122	Type of Work: Funding Categories 5 - CMAQ 7 - STBG	TSMO: Safety Se Auth Federal	rvice Patrol orized Fundi	Status: ng by Cate	Exempt egory/Share Local Contrib	Exempt Total
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies:	SAFETY S COUNTIE None : Informate eering:	SERVICE PATROL ON S-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other	TSMO: Safety Se Auth Federal \$960,000	orized Funding State \$240,000	Status: ng by Cate Local \$0	Exempt egory/Share Local Contrib \$0	Exempt Total \$1,200,000
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engine Contingencies: Indirect Costs:	SAFETY S COUNTIE None : Informate eering:	SERVICE PATROL ON S-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383	Type of Work: Funding Categories 5 - CMAQ 7 - STBG	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000	orized Fundion State \$240,000 \$960,000	Status: ng by Cate Local \$0 \$0	Exempt egory/Share Local Contrib \$0 \$0	Exempt Total \$1,200,000 \$4,800,000
otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field	SAFETY S COUNTIE None : Informat eering:	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0	orized Fundio State \$240,000 \$960,000 \$0	Status: ng by Cate Local \$0 \$0 \$0	Exempt egory/Share Local Contrib \$0 \$0 \$0	Exempt Total \$1,200,000 \$4,800,000 \$0
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engire Contingencies: ndirect Costs: Other Field Total Project Cost:	SAFETY S COUNTIE None : Informat eering:	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0	rvice Patrol orized Fundio State \$240,000 \$960,000 \$0 \$0	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost:	SAFETY SCOUNTIEN None Informate eering: : Ineering : Bexar	SERVICE PATROL ON SI-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Funding Categories 5 - CMAQ 7 - STBG Other Other Totals	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000	state \$240,000 \$960,000 \$0 \$0 \$1,200,000	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$6,000,000
Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From:	SAFETY SCOUNTIEN None Informate eering: : Ineering Bexar Alamo A	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Funding Categories 5 - CMAQ 7 - STBG Other Other Totals	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$0 \$0 \$0 Cher	state \$240,000 \$960,000 \$0 \$0 \$1,200,000	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Years: N/A	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$0 \$100,000
Remarks: Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To:	SAFETY SCOUNTIEN None Informate elering: Eneering Bexar Alamo A Guadalu	SERVICE PATROL ON SS-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$10 \$10	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County	Funding Categories 5 - CMAQ 7 - STBG Other Other Totals	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$0 \$0 \$0 Cher	state \$240,000 \$960,000 \$0 \$0 \$1,200,000	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Exempt Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A Eadded via FY23-2	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$0 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: ndirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description:	SAFETY SCOUNTIEN None Informate elering: Eneering Bexar Alamo A Guadalu	service PATROL ON Se-FY 2026 cion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County	Funding Categories 5 - CMAQ 7 - STBG Other Other Totals	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$0 \$0 \$0 Cher	state \$240,000 \$960,000 \$0 \$0 \$1,200,000	Status: Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 TDM Network Proj 6/22	Exempt Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A Eadded via FY23-2	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$0 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engire Contingencies: Indirect Costs: Other Field Fotal Project Cost: I5 - San Antonio Limits From: Limits To: Description: Remarks:	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None	SERVICE PATROL ON SINGLE PATROL ON SINGL	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County Program -FY 2026	Funding Categories 5 - CMAQ 7 - STBG Other Other Totals	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$0 \$0 \$0 Cher	state \$240,000 \$960,000 \$0 \$1,200,000 AAMPO	Status: Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 TDM Network Proj 6/22	Exempt Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A Eadded via FY23-2	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$0 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engire Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks:	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None	SERVICE PATROL ON SINGLE PATROL ON SINGL	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County Program -FY 2026 Cost of Approved	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Da	strvice Patrol orized Fundin State \$240,000 \$960,000 \$0 \$0 \$1,200,000 AAMPO ate: T	Status: Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 - Hist: Project	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A added via FY23-2 cts	Exempt Total \$1,200,000 \$4,800,000 \$0 \$6,000,000 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None	SERVICE PATROL ON SE-FY 2026 cion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County Program -FY 2026 Cost of Approved Phases:	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Da	state \$240,000 \$960,000 \$0 \$1,200,000 AAMPO	Status: Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 - Hist: Project	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Years: N/A added via FY23-2 Exempt egory/Share	Exempt Total \$1,200,000 \$4,800,000 \$0 \$6,000,000 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Fotal Project Cost: Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase:	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None Informate earing:	SERVICE PATROL ON SE-FY 2026 Sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County Program -FY 2026 Cost of Approved Phases: \$100,000	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Da	strvice Patrol orized Fundin State \$240,000 \$960,000 \$0 \$0 \$1,200,000 AAMPO ate: T	Status: Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 - Hist: Project	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A added via FY23-2 cts	Exempt Total \$1,200,000 \$4,800,000 \$0 \$6,000,000 \$100,000
Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks: otal Project Cost Preliminary Engine ROW Purchase: Construction Cost:	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None Informate earing:	SERVICE PATROL ON SE-FY 2026 sion (TxDOT %): \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, Il County Program -FY 2026 Cost of Approved Phases: \$100,000 NOX lbs/day	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C Type of Work: Funding	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Da TSMO: TDM Programmer Auth	strvice Patrol orized Fundin State \$240,000 \$960,000 \$0 \$1,200,000 AAMPO ate: T	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$TDM Network Proj 6/22 - Hist: Project Status: ng by Cate	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Eyears: N/A added via FY23-2 Exempt egory/Share Local	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$6,000,000 \$100,000 Exempt
Remarks: Cotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks: Cotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None Informate earing:	SERVICE PATROL ON SE-FY 2026 sion (TxDOT %): \$0 \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15-00-243 area MPO: in Bexar, pe & Partial Kendal Bea Commute Solution In Section (TxDOT %): \$0 \$0 \$0 \$100,000 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, I County Program -FY 2026 Cost of Approved Phases: \$100,000 NOX lbs/day N/A	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C Type of Work: Funding Categories	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$0 \$4,800,000 Other Last Revision Da TSMO: TDM Program Auth	State	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 TOM Network Proj 6/22 - Hist: Project Status: ng by Cate Local	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Years: N/A added via FY23-2 cts Exempt egory/Share Local Contrib	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$6,000,000 \$100,000 Exempt Total
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies:	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None Informate earing:	SERVICE PATROL ON SE-FY 2026 sion (TxDOT %):	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, I County Program -FY 2026 Cost of Approved Phases: \$100,000 NOX lbs/day N/A	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C Type of Work: Funding Categories 7 - STBG	TSMO: Safety Set Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Date TSMO: TDM Program Auth Federal \$80,000	State	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 TDM Network Proj 6/22 - Hist: Project Status: ng by Cate Local \$20,000	Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 Years: N/A added via FY23-2 cts Exempt egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$6,000,000 \$100,000 Exempt Total \$100,000
Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field Total Project Cost: 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engir Contingencies: Indirect Costs: Other Field	SAFETY SCOUNTIEN None Informate earing: Bexar Alamo A Guadalu Alamo Are None Informate earing:	SERVICE PATROL ON SE-FY 2026 sion (TxDOT %): \$0 \$0 \$0 \$6,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15-00-243 area MPO: in Bexar, pe & Partial Kendal Bea Commute Solution In Section (TxDOT %): \$0 \$0 \$0 \$100,000 \$0	Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score NR Comal, I County Program -FY 2026 Cost of Approved Phases: \$100,000 NOX lbs/day N/A	Type of Work: Funding Categories 5 - CMAQ 7 - STBG Other Other Totals C Type of Work: Funding Categories 7 - STBG Other	TSMO: Safety Se Auth Federal \$960,000 \$3,840,000 \$0 \$0 \$4,800,000 Other Last Revision Da TSMO: TDM Program Auth Federal \$80,000 \$0	State	Status: ng by Cate Local \$0 \$0 \$0 \$0 \$0 \$0 TDM Network Proj 6/22 - Hist: Project Status: ng by Cate Local \$20,000 \$0	Exempt Egory/Share Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$170.0 EYears: N/A added via FY23-2 cts Exempt Egory/Share Local Contrib \$0 \$0 \$0	Exempt Total \$1,200,000 \$4,800,000 \$0 \$0 \$0 \$6,000,000 \$100,000 Exempt Total \$100,000 \$0

Updated: June 27, 2022

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2026 City	Project Sp	onsor MP	O Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-754	Various	s C	San Antonio	VIA		9171.0	\$7,000,000
Limits From:	In VIA Ser	rvice Area			Last Revision Date	: Т	DM Network	Years: N/A	
Limits To: Description:	Replace Ol	der Diesel Buses with	n Cleaner, Compres	sed Natural Gas (CN	G) Buses.		Proj 6/22 - Hist: Projec	added via FY23-26	STIP Call for
Remarks:	None								
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Transit		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$0	Approved Phases:		Author	ized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$7,000,000	<u>Funding</u>			-	<u>Local</u>	
Construction Cost	t:	\$7,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
Construction Engi	ineering	\$0	10.774	5 - CMAQ	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
Contingencies:		\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$0	0.475	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost	t:	\$7,000,000	OWI OCOTE	Totals	\$5,600,000	\$0	\$1,400,000		\$7,000,000
15 - San Antonio	Bexar	0915-12-726	FRIO S	т с	San Antonio	CoSA		9172.0	\$3,662,055
Limits From:	In San An	tonio on Frio St			Last Revision Date	: Т	DM Network	Years: N/A	
Limits To:	From W. I	Houston St to IH 1	0				Proj 6/22 -	added via FY23-26	S TIP Call for
Description:		Bike Lane or Cycle Tro oods and Centro Plaz		Enhanced Pedestria	n Connections Between		Hist: Project		7 TH Gail 10.
Remarks:	None								
Total Project Cos	t Informatio	on (TxDOT %):	Cost of	Type of Work:	Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engin	eering:	\$183,000	Approved Phases:		Author	ized Fundi	ng by Cate	gory/Share	
ROW Purchase:		\$0	\$3,662,055	<u>Funding</u>			•	Local	
Construction Cost	t:	\$3,662,055		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engi	ineering	\$366,000	NOX lbs/day N/A	9 - TA	\$2,929,644	\$0	\$732,411	\$0	\$3,662,055
Contingencies:				0.1					* -,,
Indirect Costs:		\$366,000	VOC Ibo/dov	Other	\$0	\$0	\$0	\$0	\$0
		\$366,000 \$0	VOC lbs/day	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Other Field			N/A		•		·		\$0
Other Field Total Project Cost	t:	\$0	,	Other	\$0	\$0	\$0	\$0	\$0 \$0
	t: Guadalup	\$0 \$0 \$4,577,055	N/A	Other Other Totals	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
Total Project Cost	Guadalup	\$0 \$0 \$4,577,055	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$2,929,644	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$3,662,055
Total Project Cost	Guadalupe Various Lo	\$0 \$0 \$4,577,055 e 0915-46-053	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$2,929,644 Seguin Last Revision Date	\$0 \$0 \$0 \$0	\$0 \$0 \$732,411 DM Network	\$0 \$0 \$0 \$173.0 Years: N/A	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description:	Guadalupe Various Lo	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin	N/A CMP Score Various	Other Other Totals	\$0 \$0 \$2,929,644 Seguin Last Revision Date	\$0 \$0 \$0 \$0	\$0 \$0 \$732,411	\$0 \$0 \$0 \$173.0 Years: N/A	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Guadalupe Various Lo Sidewalk ar None	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin	N/A CMP Score Various ments on Stratton,	Other Other Totals	\$0 \$0 \$2,929,644 Seguin Last Revision Date	\$0 \$0 \$0 \$0	\$0 \$0 \$732,411 DM Network	\$0 \$0 \$0 \$173.0 Years: N/A	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Guadalupi Various Lo Sidewalk ar None	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin	Various ments on Stratton, Cost of Approved	Other Other Totals C	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St.	\$0 \$0 \$0 Seguin	\$0 \$0 \$732,411 DM Network Proj 6/22 - Hist: Project	\$0 \$0 \$0 9173.0 Years: N/A added via FY23-26	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks:	Guadalupi Various Lo Sidewalk ar None	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin n Pedestrian Improve	Various ments on Stratton, Cost of Approved Phases:	Other Other Totals C Jefferson, Guadalupe Type of Work: Funding	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St.	\$0 \$0 \$0 Seguin	\$0 \$0 \$732,411 DM Network Proj 6/22 - Hist: Project	\$0 \$0 \$0 9173.0 Years: N/A added via FY23-26 tts Exempt gory/Share Local	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engin ROW Purchase:	Guadalupi Various Lo Sidewalk ar None t Information eering:	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin n Pedestrian Improve on (TxDOT %): \$117,000	Various Tost of Approved Phases: \$2,339,431	Other Other Totals C Defferson, Guadalupe Type of Work:	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St.	\$0 \$0 \$0 Seguin	\$0 \$0 \$732,411 DM Network Proj 6/22 - Hist: Project	\$0 \$0 \$0 9173.0 Years: N/A added via FY23-26 ts	\$0 \$0 \$0 \$3,662,055 \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin ROW Purchase: Construction Cost	Guadalupe Various Lo Sidewalk ar None t Information eering:	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin n Pedestrian Improve on (TxDOT %): \$117,000 \$0	Various Warious Ments on Stratton, Cost of Approved Phases: \$2,339,431 NOX lbs/day	Other Other Totals C Jefferson, Guadalupe Type of Work: Funding	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St. Bicycle/Pedestrian	\$0 \$0 \$0 Seguin : T	\$0 \$0 \$732,411 **DM Network Proj 6/22 - Hist: Project Status:	\$0 \$0 \$0 9173.0 Years: N/A added via FY23-26 tts Exempt gory/Share Local	\$0 \$0 \$0 \$3,662,055 \$2,339,431 6 TIP Call for
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin ROW Purchase: Construction Cost Construction Engi	Guadalupe Various Lo Sidewalk ar None t Information eering:	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin n Pedestrian Improve on (TxDOT %): \$117,000 \$0 \$2,339,431	Various Ments on Stratton, and Cost of Approved Phases: \$2,339,431 NOX lbs/day N/A	Other Other Totals C Jefferson, Guadalupe Type of Work: Funding Categories	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St. Bicycle/Pedestrian Author	\$0 \$0 \$0 Seguin : T	\$0 \$0 \$0 \$732,411 TDM Network Proj 6/22 - Hist: Project Status: ng by Cate	\$0 \$0 \$0 \$0 \$173.0 Years: N/A added via FY23-26ts Exempt gory/Share Local Contrib	\$0 \$0 \$0 \$3,662,055 \$2,339,431 STIP Call for Exempt
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Fotal Project Cost Preliminary Engin	Guadalupe Various Lo Sidewalk ar None t Information eering:	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin in Pedestrian Improve on (TxDOT %): \$117,000 \$0 \$2,339,431 \$234,000	Cost of Approved Phases: \$2,339,431 NOX lbs/day N/A VOC lbs/day	Other Other Totals C Jefferson, Guadalupe Type of Work: Funding Categories 9 - TA	\$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St. Bicycle/Pedestrian Author Federal \$1,871,545	\$0 \$0 \$0 Seguin : T	\$0 \$732,411 TDM Network Proj 6/22 - Hist: Project Status: ng by Cate Local \$467,886	9173.0 Years: N/A added via FY23-26 tts Exempt Gory/Share Local Contrib \$0	\$0 \$0 \$0 \$3,662,055 \$2,339,431 STIP Call for Exempt Total \$2,339,431
Total Project Cost 15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cos Preliminary Engin ROW Purchase: Construction Cost Construction Engi Contingencies:	Guadalupe Various Lo Sidewalk ar None t Information eering:	\$0 \$0 \$4,577,055 e 0915-46-053 ocations in Seguin n Pedestrian Improve on (TxDOT %): \$117,000 \$0 \$2,339,431 \$234,000 \$234,000	Various Ments on Stratton, and Cost of Approved Phases: \$2,339,431 NOX lbs/day N/A	Other Other Totals C Defferson, Guadalupe Type of Work: Funding Categories 9 - TA Other	\$0 \$0 \$0 \$2,929,644 Seguin Last Revision Date and Nelda St. Bicycle/Pedestrian Author Federal \$1,871,545 \$0	\$0 \$0 \$0 Seguin : T	\$0 \$0 \$732,411 TDM Network Proj 6/22 - Hist: Project Status: ng by Cate Local \$467,886 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$3,662,055 \$2,339,431 \$TIP Call for Exempt Total \$2,339,431 \$0

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District	County	CSJ	Hwy	FY Phase	2026 City	Project S _l	oonsor M	PO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0024-07-059	US 90	С	Other	TxDOT		5380.0	\$93,000,000
Limits From: Limits To: Description: Remarks:	"Expand f	s W of IH 410 from 4 Lane to 6 Lane E ect ConnectorExpand fro				NB LP 1604 2-	Proj 1/21 Hist: 2025	k Years: 2035,20 remove from TIP (l 5); 9/19 - ADM clarify descr to incl FR lanes - correct funding dis	FY 2024 to FY description; 1/19 -s and update cost;
Remarks:	None						proje	ect	
Fotal Project Cost Preliminary Engine		\$5,390,000	Cost of Approved Phases:	Type of Work:	Added Capacity: Auth	Non Toll norized Fund	Status:	• .	Non-Exempt
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	neering	\$7,500,000 \$93,000,000 \$7,018,000 \$5,500,000 \$6,314,000 \$6,358,000 \$131,000,000	\$93,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 45	Funding Categories 2 - Metro Corridor 12 - Strat Pri Other Other Totals	Federal \$22,400,000 \$52,000,000 \$0 \$0 \$74,400,000	\$5,600,000 \$13,000,000 \$0 \$0 \$18,600,000	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0	Total \$28,000,000 \$65,000,000 \$0 \$0 \$93,000,000
15 - San Antonio Limits From: Limits To: Description: Remarks:	IH 410	0024-08-138 s W of IH 410 rom 4 Lane DIVIDED to	US 90 6 Lane Expresswa	C y & from 4 to 4 FR Lar	San Antonio Last Revision D	TxDOT ate: 1/2021	Proj 1/21 Hist: ²⁰²⁵	5381.0 k Years: 2035,20 - remove from TIP (i 5); 1/19 - rev descr to - correct funding disect	FY 2024 to FY incl FR lanes;
otal Project Cos	t Informat	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exemp
Preliminary Engin	eering:	\$490,000	Approved Phases:		Auth	norized Fund	ing by Cat	egory/Share	
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field Total Project Cost	neering	\$1,000,000 \$7,000,000 \$400,000 \$700,000 \$200,000 \$400,000 \$10,190,000	\$7,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 45	Funding. Categories 2 - Metro Corridor 12 - Strat Pri Other Other Totals	Federal \$1,600,000 \$4,000,000 \$0 \$0 \$0 \$8,000,000	\$tate \$400,000 \$1,000,000 \$0 \$0 \$2,000,000	Local \$0 \$0 \$0 \$0 \$0 \$0 \$0	Local Contrib \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$2,000,000 \$5,000,000 \$0 \$0 \$7,000,000
15 - San Antonio Limits From: Limits To: Description: Remarks:	Guadalu Cordova IH 10 Expand fr	•	SH 123	3 C	Other Last Revision D	TxDOT ate: 7/2020	Proj 4/22 Hist: distr	5337.0 k Years: 2035,20 - rev funding; 4/18 - ibution; 4/17 - move s; 4/16 - funded thro projects (P1/P7); tem 2027	correct funding from FY 2027 to FY Igh 17-20 TIP Call
otal Project Cos	t Informat	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Exempt
Preliminary Engin	eering:	\$794,000	Approved Phases:		Auth	norized Fund	ing by Cat	egory/Share	
ROW Purchase: Construction Cost Construction Engi Contingencies: Indirect Costs: Other Field		\$0 \$23,000,000 \$648,000 \$1,134,000 \$324,000 \$648,000	\$23,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories 2 - Metro Corridor Other Other Other	Federal \$20,700,000 \$0 \$0 \$0	<u>State</u> \$2,300,000 \$0 \$0	Local \$0 \$0 \$0 \$0	\$0 \$0 \$0	Total \$23,000,000 \$0 \$0 \$0 \$23,000,000
		\$26,548,000		Totals	\$20,700,000	\$2,300,000	\$0	\$0	

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

T DOT Division	01	001		FY	2026			0 D	Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor Mi	PO Proj ID No.	Cost
15 - San Antonio	Guadalupe	0535-01-074	IH 10	С	Other	TxDOT		5385.0	\$169,000,000
Limits From:	FM 464				Last Revision D	ate: 1/2021	TDM Networl	Years: 2035,20	45,2050
Limits To: Description:		4 lane to 6 lane exp NB SH 46 1-Lane At		4 to 4 FR Lanes; SB S	SH 46 to EB IH 10 1	-Lane DC & WB	Hist: 1/21	- rev cost; 10/21 - A - remove from TIP (- 21 to 22, rev limits	
Remarks:	See also 053	5-01-077 and 0535	-01-078 as spin offs	s to original project				R lanes; 10/18 - mo and increase cost;	
Total Project Cost	Information	n (TxDOT %):	Cost of Approved	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Exempt
Preliminary Engine	ering:	\$9,800,000	Phases:		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$169,000,000	<u>Funding</u>	F. 1	01.11	1 1	<u>Local</u>	T
Construction Cost:	\$1	169,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	State	Local	Contrib	<u>Total</u>
Construction Engir	neering	\$8,000,000	N/A	2 - Metro Corridor	\$17,100,000	\$1,900,000	\$0	\$0	\$19,000,000
Contingencies:	\$	\$14,000,000	VOC lbs/day	12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Indirect Costs:		\$4,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$8,000,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2	212,800,000	N/A	Totals	\$150,200,000	\$18,800,000	\$0	\$0	\$169,000,000
15 - San Antonio	Guadalupe	1268-02-030	FM 110	03 C	Other	TxDOT		5560.0	\$33,711,690
imits From:	Rodeo Way	/			Last Revision D	ate: 1/2021	ΓDM Networl	Years: 2035,20	45,2050
imits To: Description:	FM 78 Expand from	2 to 4 lanes with me	edian, turn lanes, si	dewalk and bike lane	s		Hist: 5/20	- move from FY 202 - move from FY 202	4 to FY 2025 and
Remarks:	None						revis	e cost; 10/18 - add p	project
otal Project Cost	Information	n (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Exempt
Preliminary Engine	ering:	\$2,350,000	Approved Phases:		Auth	norized Fundi	ng by Cate	egory/Share	
ROW Purchase:		\$0	\$33,711,690	Funding Categories	Fadaral	Ctata	Local	<u>Local</u> Contrib	Total
Construction Cost:	\$	\$33,711,690	NOX lbs/day	7 - STBG	Federal \$24,249,352	<u>State</u> \$6,062,338	<u>Local</u> \$0	\$0	<u>Total</u>
Construction Engir	neering	\$1,044,000	N/A	3 - LC		. , ,	•	•	\$30,311,690
Contingencies:		\$1,826,000	VOC lbs/day	Other	\$0	\$0 \$0	\$0	\$3,400,000	\$3,400,000
Indirect Costs:		\$522,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$1,044,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$	\$40,497,690	N/A	Totals	\$24,249,352	\$6,062,338	\$0	\$3,400,000	\$33,711,690
15 - San Antonio	Bexar	1477-01-043	FM 15	16 C	Other	TxDOT		5379.0	\$23,500,000
imits From:	FM 78				Last Revision D	ate: 1/2021	TDM Networl	Years: 2035,20	45,2050
Limits To: Description:	·	2 to 4 lane divided	with bike lanes and	sidewalks			Hist: 2026	- remove from TIP (); 10/18 - revise TPO ng distribution; 4/17	C; 3/18 - revise
Remarks:	None	-					1		
otal Project Cost		` ,	Cost of Approved	Type of Work:	Added Capacity:		Status:	RSR	Non-Exempt
Preliminary Engine	•	\$1,151,500	Phases:	Fd'	Auth	norized Fundi	ng by Cate	•	
ROW Purchase:		\$10,754,000	\$23,500,000	<u>Funding</u> Categories	Federal	State	Local	<u>Local</u> Contrib	Total
Construction Cost:		\$23,500,000	NOX lbs/day	2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Engir	neering	\$940,000	N/A	3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies:		\$1,645,000	VOC lbs/day	Other	\$0	\$0 \$0	\$0	\$11,730,000	\$11,730,000
Indirect Costs:		\$470,000	N/A	Other	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Other Field		\$940,000	CMP Score	Totals	•	•		•	
Total Project Cost:	9	39,400,500	41	iotais	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000

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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

				FY	2026				Year of Expenditure
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	oonsor MF	PO Proj ID No.	Cost
15 - San Antonio	Bexar	2230-01-020	FM 156	60 C	Other	TxDOT		5311.0	\$21,000,000
Limits From:	FM 471				Last Revision Da	ate: 7/2020	TDM Network	Years: 2035,204	15,2050
Limits To: Description:	Galm/Sh Expand fr	naenfield om 2 to 4 lanes with ra	ised median, or cer	ter turn lane, bike lan	es and sidewalks			3 - revise TPC; 4/16 MM project selection	
Remarks:	None								
otal Project Cost	Informat	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engine	eering:	\$1,210,000	Approved Phases:		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$12,257,333	\$21,000,000	<u>Funding</u>	Fodoral	Ctoto	Local	<u>Local</u>	Total
Construction Cost:	:	\$21,000,000	NOX lbs/day	Categories 7 - STBG	Federal	State	Local	<u>Contrib</u>	Total
Construction Engir	neering	\$600,160	N/A		\$11,584,000	\$2,896,000	\$0	\$0	\$14,480,000
Contingencies:		\$240,790	VOC lbs/day	3 - LC (BxCo) Other	\$0 \$0	\$0 \$0	\$0 \$0	\$6,520,000	\$6,520,000
Indirect Costs:		\$694,540	N/A	Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ©0	\$0 \$0
Other Field		\$452,540	CMP Score		\$0 \$14,480,000	\$0	\$0 \$0	\$0 \$6.520,000	\$0 \$21,000,000
Total Project Cost:	•	\$36,455,363	31	Totals	\$14,460,000	\$2,896,000	20	\$6,520,000	\$21,000,000
15 - San Antonio	Bexar	2230-01-021	FM 156	60 C	Other	TxDOT		5391.0	\$19,750,000
imits From:	Galm/Sh	naenfield			Last Revision Da	ate: 2/2022	TDM Network	Years: 2035,204	15,2050
Limits To: Description:	SH 16 Expand fr	rom 2 lanes to 4 lanes	with turn lanes, bike	accommodation and	sidewalks		Hist: Call f	- funded through the for Projects; 4/17 - a Prop 1/Prop 7; portic	dd project to MTP on of project may
Remarks:	None						have	already been in the	MTP
otal Project Cost	Informat	tion (TxDOT %):	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	Non-RSR	Non-Exempt
Preliminary Engine	eering:	\$1,900,000	Approved Phases:		Auth	orized Fund	ing by Cate	egory/Share	
ROW Purchase:		\$11,800,000	\$19,750,000	<u>Funding</u>	Fadanal	04-4-	Land	<u>Local</u> Contrib	Takal
Construction Cost:	:	\$19,750,000	NOX lbs/day	Categories 7 - STBG	Federal	State	Local		Total
Construction Engir	neering	\$900,000	N/A	3 - LC (BxCo)	\$27,640,000	\$6,910,000	\$0 \$0	\$0	\$34,550,000
Contingencies:		\$1,500,000	VOC lbs/day	Other	\$0	\$0 \$0	\$0	\$5,000,000	\$5,000,000
ndirect Costs:		\$400,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$900,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	:	\$37,150,000	38	Totals	\$27,640,000	\$6,910,000	\$0	\$5,000,000	\$39,550,000
15 - San Antonio	Bexar	2452-01-066	SL 160	4 C	Other	TxDOT		9110.2	\$40,000,000
_imits From:		a-Lacoste Rd			Last Revision Da	ate: 1/2021	TDM Network	Years: 2035,204	15,2050
Limits To: Description: Remarks:	US 90 W Expand fr None	V om 2 lanes to 4 lanes o	divided				Hist: 2026 3/18 revisi	- remove from TIP (F); 10/18 - revise cos - revise funding distr e project; added w/ 1	t, TPC and limits; ribution; 4/17 -
		der (Tepor III)	Cost of	Type of Work:	Added Capacity:	Non Toll	Status:	RSR	Non-Exempt
otal Project Cost Preliminary Engine		\$4,000,000	Approved Phases:		Auth	orized Fund			- 1
ROW Purchase:		\$4,800,000	\$40,000,000	<u>Funding</u>			- *	Local	
Construction Cost:	:	\$40,000,000	NOX lbs/day	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contrib</u>	<u>Total</u>
	neering	\$2,552,000	NOX ibs/day N/A	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Construction Engir	nooning			Other	\$0	\$0	\$0	\$0	\$0
· ·	licolling	\$516,000	VOC lbs/day						
Contingencies:	nooning	\$516,000 \$2,296,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	
Construction Engir Contingencies: Indirect Costs: Other Field	incoming .	,	VOC lbs/day N/A CMP Score	Other Other	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

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				FY	2026				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor M	PO Proj ID No	Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 15	ı C	San Antonio	TxDOT		5382.0	\$80,000,000
Limits From:	LP 1604	ļ			Last Revision Da	ite: 1/2021	ΓDM Networ	k Years: 2035,	2045,2050
Limits To:	IH 410						D: 1/21	romovo from TI	D (EV 2024 to EV
Description:	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector Proj 1/21 - remove from TIP (FY 2024 to FY 2021 to FY 2021); 5/20 - move from FY 2021 to FY 2022; 9/19 - ADM clarify description; 1/19 -								
Remarks:	None							descr to incl FR la 24 to 21, rev TP	nes; 10/18 - move C; 4/18 - correct
Total Project Cost Information (TxDOT %):			Cost of	Type of Work:	Added Capacity: Non Toll State			RSR	Non-Exempt
Preliminary Engineering:		\$8,000,000	Approved Phases:	Authorized Funding by Category/Share					
ROW Purchase:	ROW Purchase:		\$80,000,000	<u>Funding</u>				Local	
Construction Cos	t:	\$80,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contrib	<u>Total</u>
Construction Engineering		\$3,200,000	NOX lbs/day N/A	4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Contingencies:		\$5,600,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,600,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$3,200,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$111,200,000	49	Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000

c. 2023 Transportation Conformity Document

Purpose

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the 2023 Transportation Conformity Document (TCD). This is the first step of the MPO's two step approval process for TCD adoption.

Issue

In accordance with AAMPO's Policy 2, Public Participation Plan, a new TCD is adopted in a two – step approval process with presentation one month and action the following month. This is the formal "first reading" of the 2023 TCD.

On July 17, 2018, the U.S. Environmental Protection Agency (EPA) officially designated Bexar County as nonattainment for the 2015 ozone standard.

The 2023 TCD was drafted in coordination with Texas Transportation Institute, TxDOT, and EPA. More information on conformity in the Alamo Area is available at http://www.alamoareampo.org/airquality/conformity/.

The 30-day public comment period began on Wednesday, May 18, 2022 and will close at end of the day Monday, June 20, 2022. The public meeting was held Wednesday, May 18, 2022, with a presentation at 6:00 p.m., at the VIA Metro Center, 1021 San Pedro, San Antonio, TX 78212. The draft document is posted on the AAMPO website at www.AlamoAreaMPO.org/YourMove and virtual comments will be accepted through the entirety of the public comment period. A presentation will be provided at the meeting.

TAC action on the TCD is scheduled for Friday, June 3, 2022. Transportation Policy Board action is scheduled for Monday, June 27, 2022.

Action Requested

None. Action is scheduled for June 2022.

7. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on several important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Hosseini)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Gallegos)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

Action Requested

For information, discussion and action as necessary.

8. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

9. Adjourn