



## Memorandum May 13, 2022

**This agenda is subject to revision up to 72 hours prior to the meeting.**

**To:** All Members, Transportation Policy Board  
**From:** Kevin Webb, Chair and Sid Martinez, Director  
**Subject:** Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for  
**Monday, May 23, 2022 at 1:30 p.m.**  
at the VIA Metro Center Community Room located at  
1021 San Pedro Avenue, San Antonio, TX 78212.

**View the meeting live at [www.alamoareampo.org/MPOLive](http://www.alamoareampo.org/MPOLive)**

*Individuals attending the AAMPO Transportation Policy Board Meeting are required to follow the Federal requirement for face masks at transit facilities, hubs and properties as well as the observance of social distancing while within the facility.  
Room capacity is limited. Requirements are subject to change.*

The following agenda items will be discussed and action will be taken as appropriate.  
Items may be taken out of the order shown.

***Citizens to be Heard:*** *Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any **one** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.*

### **Agenda:**

1. Roll Call
2. Director's Report – MPO (Martinez)
  - a. The 2023 Transportation Conformity Document is available for public comment from Wednesday, May 18, 2022 – Friday, June 20, 2022.

- b. The AAMPO office will be closed on Monday, May 30, 2022 in observance of Memorial Day and on Monday, June 20, 2022 in observance of Juneteenth.
- c. May is National Bike Month and AAMPO participated in a variety of events including the Bike Month Challenge with Alamo Commutes, Streets Skills, and Bike to Work Day Energizer Stations,

3. Citizens to be Heard

**Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.**

4. **Approval** of the April 25, 2022 Meeting Minutes

5. Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

**Items for Individual Discussion and Appropriate Action:**

6. Discussion and Appropriate Action on AAMPO's Plans and Documents – AAMPO (Jimenez/Hall)

- a. Metropolitan Transportation Plan (MTP) *Mobility 2050*
- b. FY 2023-2026 Transportation Improvement Program (TIP)
- c. 2023 Transportation Conformity Document

7. Monthly Status Reports

- a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

8. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

9. Adjourn

## 1. Roll Call

Mr. Kevin Wolff****	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Marialyn Barnard	Bexar County	210-335-2613
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Rebeca Clay-Flores***	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilmember Shane Hines	City of New Braunfels	830-214-5938
Councilman Mario Bravo	City of San Antonio, District 1	210-207-7279
Councilwoman Melissa Cabello Havrda**	City of San Antonio, District 6	210-207-7065
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Donna Dodgen	City of Seguin	210-504-9709
Commissioner Kevin Webb *	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Ms. Gina Gallegos, P.E.	Texas Department of Transportation	210-615-5803
Mr. Javier Paredes	VIA Metropolitan Transit	210-362-2000

### **Ex-Officio Members**

Ms. Diane Rath	Alamo Area Council of Governments
Ms. Barbara Maley	Federal Highway Administration
Mr. Vic Boyer	San Antonio Mobility Coalition
Ms. Brigida Gonzalez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit

\* Chair

\*\* Chair Elect

\*\*\* First Vice Chair

\*\*\*\* Past Chair

## **2. Director's Report**

- a. The 2023 Transportation Conformity Document is available for public comment from Wednesday, May 18, 2022 – Friday, June 20, 2022.
- b. The AAMPO office will be closed on Monday, May 30, 2022 in observance of Memorial Day and on Monday, June 20, 2022 in observance of Juneteenth.
- c. May is National Bike Month and AAMPO participated in a variety of events including the Bike Month Challenge with Alamo Commutes, Streets Skills, and Bike to Work Day Energizer Stations

**3. Citizens to Be Heard**

**4. Approval of the April 25, 2022 Meeting Minutes**

**Issue**

The April 25, 2022 meeting minutes are attached for review.

**Action Requested**

**A motion to approve the April 25, 2022 meeting minutes.**



**Transportation Policy Board  
Meeting Minutes  
April 25, 2022**

**1. Roll Call**

**Members Present:**

Mr. Kevin Wolff	Advanced Transportation District
Commissioner Marialyn Barnard	Bexar County
Commissioner Rebeca Clay-Flores	Bexar County
Ms. Renee Green, P.E.	Bexar County
Councilmember Shane Hines	City of New Braunfels
Councilman Mario Bravo	City of San Antonio
Councilwoman Melissa Cabello Havrda	City of San Antonio
Mr. Razi Hosseini, P.E.	City of San Antonio
Councilman Clayton Perry	City of San Antonio
Councilwoman Ana E. Sandoval	City of San Antonio
Ms. Bridgette White	City of San Antonio
Mr. Don Keil	City of Seguin
Commissioner Kevin Webb (Chair)	Comal County
Mayor Chris Riley	Greater Bexar County Council of Cities
Judge Kyle Kutscher	Guadalupe County
Commissioner Christina Bergmann	Kendall County Geographic Area
Mayor Mary Dennis	Northeast Partnership
Ms. Gina Gallegos, P.E.	Texas Department of Transportation
Mr. Javier Paredes	VIA Metropolitan Transit

**Members Absent:**

Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority
Commissioner Tommy Calvert	Bexar County

**Others Present:**

Ms. Diane Rath	Alamo Area Council of Governments
Mr. Frank Garza	Davidson Troilo Ream & Garza
Mr. Isidro "Sid" Martinez	Metropolitan Planning Organization
Ms. Manjiri Akalkotkar	VIA Metropolitan Transit

Chair Kevin Webb called the meeting to order at 1:31 p.m.

**2. Director's Report**

- a. Public meeting dates for the Metropolitan Transportation Plan (*Mobility 2050*), the 2023-2026 Transportation Improvement Program, and the 2023 Transportation Conformity draft documents are in each of the following counties with a presentation at 6:00 p.m.

- |                                |                            |
|--------------------------------|----------------------------|
| a. Guadalupe County (April 20) | c. Comal County (April 28) |
| b. Kendall County (May 2)      | d. Bexar County (May 18)   |

Online information and comment submittal will be available throughout the public comment period, April 20, 2022 – May 20, 2022.

- b. May is National Bike Month. The MPO and partners will host events throughout the month to encourage bicycling.
- c. The AAMPO office will be closed Monday, May 30, 2022 for Memorial Day.

### **3. Citizens to be Heard**

Ron Sanchez, Assistant City Manager, CoSA, spoke against Agenda Item #8.  
Bobby Rosenthal, Mayor, Alamo Heights, spoke for Agenda Item #8.

#### **Consent Agenda:**

- 4. Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)
- 6. **Action** on Roadway and Transit Amendments to the Fiscal Year 2021-2024 Transportation Improvement Program and the Metropolitan Transportation Plan– AAMPO (Hall)
- 7. Discussion and Appropriate **Action** on Transit Performance Measures and Target Setting – AAMPO (Hall)

**Mayor Chris Riley moved and Mr. Kevin Wolff seconded to approve the consent agenda. The motion passed unanimously.**

#### **Public Hearing: Time Certain 1:35 p.m.**

**In accordance with the Alamo Area MPO's adopted policies, amendments to the Transportation Improvement Program and/or Metropolitan Transportation Plan requesting quick action due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.**

**In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed amendment.**

**Mayor Chris Riley moved and Judge Kyle Kutscher seconded to waive the routine two-step process and hold a public hearing. The motion passed unanimously.**

- 8. Presentation and **Action** on FY 2021–2024 TIP Amendment for MPO Project ID No. 5535.0, SL 368 (Broadway Avenue) from New Braunfels Street to Burr Road in Alamo Heights, TxDOT CSJ 0016-08-041 – AAMPO (Hall)

**Councilman Clayton Perry moved and Judge Kyle Kutscher seconded to approve the FY 2021-2024 TIP**

**Amendment for MPO Project ID No. 5535.0, SL 368 (Broadway Avenue) from New Braunfels Street to Burr Road in Alamo Heights, TxDOT CSJ 0016-08-041. The motion passed.**

**Councilman Bravo, Councilwoman Cabello Havrda, Mr. Hosseini, Councilwoman Sandoval and Ms. White voted against the motion.**

**Items for Individual Discussion and Appropriate Action:**

- 8.** Presentation and **Action** on the AAMPO's FY 2021 Audit Report – Garza/Gonzales & Associates (Lopez-Gonzales)

**Councilwoman Ana E. Sandoval moved and Mayor Mary Dennis seconded to approve the FY 2021 Audit Report. The motion passed unanimously.**

- 10.** Presentation on City of San Antonio Proposed 2022-2027 Bond Program – COSA (Hosseini)

**For information and discussion only.**

**11. Monthly Status Reports**

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

**For information and discussion only.**

- 12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**  
This item was not considered.

**13. Adjourn**

**There being no further business, the meeting was adjourned at 3:30 p.m.**

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**Commissioner Kevin Webb, Chair  
Transportation Policy Board**



5. Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Program (UPWP) – AAMPO (Jimenez)

**Purpose**

The purpose of this agenda item is to revise the AAMPO FY 2022-2023 UPWP to reflect a new VIA Metropolitan Transit grant award from the Federal Transit Administration (FTA) and update the committee listings to reflect the creation of the Active Transportation Advisory Committee (ATAC) resulting from the consolidation of the Bicycle Mobility Advisory Committee (BMAC) and Pedestrian Mobility Advisory Committee (PMAC).

**Issue**

VIA recently received a grant award from FTA for the Transit Oriented Development Pilot Planning program. Before executing the grant award with FTA, one of the requirements VIA needs to complete is adopting the project into the UPWP.

The FY 2022-2023 AAMPO UPWP will be amended to include the following information:

**Subtask 3.6.2 Pilot Program for Transit Oriented Development Planning (East-West Corridor)**

VIA Metropolitan Transit has received \$760,000 in FTA funding to plan for Transit Oriented Development (TOD) on 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor. The pilot involves a fixed guideway rapid transit alignment project, along Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east. The goal of the project is to implement equitable TOD planning at station areas throughout the corridor, leverage the Eastside Mobility Hub capital project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and address regulatory impediments to develop equitable TOD.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%))

Products: Technical Memoranda, Status Reports, Data Layers, and Technical Reports.

Further, the UPWP needs to be revised to show the ATAC as an AAMPO committee. The ATAC was formed on December 13, 2021 with the approval of AAMPO's Transportation Policy Board (TPB). The UPWP, as part of the Introduction to the Organization, lists the agency's committees. The revision will remove all references to the BMAC and PMAC and replace it with the following: The Active Transportation Advisory Committee (ATAC) advises and makes recommendations to AAMPO's Technical Advisory Committee. ATAC's responsibilities include:

- Considering technical, policy, and user experience issues related to active transportation mobility during regular presentation of information on subjects including but not limited to urban design, design and construction standards, maintenance, access, connectivity, and safety.
- Advising AAMPO's Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) on items that affect the region's safety, programs, investments, and user experience in active transportation. Items on which TAC and the ATAC take different actions may still be brought to the TPB for consideration.
- Exploring funding options and opportunities for active transportation-related projects/programs and recommending projects/programs submitted to AAMPO during project calls for funding.
- Recommending and/or advising the development of active transportation-related planning studies to be conducted by AAMPO and/or transportation partners.

The detailed revisions are outlined in the pages that follow and slides outlining the request.

### **Action Requested**

**Approval of FY2022-2023 UPWP amendments to include the new VIA Pilot Program for the Transit Oriented Development Planning (East-West Corridor) and reflect the creation of the Active Transportation Advisory Committee (ATAC).**

# AAMPO

A red swoosh graphic that starts under the 'A' and curves upwards and to the right, ending under the 'O'.

## **Unified Planning Work Program (UPWP) Amendments**

Transportation Policy Board | May 23, 2022

# Unified Planning Work Program (UPWP)

- Outlines the MPO's federally funded transportation *planning* activities
- Identifies tasks to be accomplished and the budget associated with each task
- Covers two fiscal years
  - FY 2022 to FY 2023 Approved
    - Transportation Policy Board on June 28, 2021
    - FHWA on September 20, 2021
    - Amended in January for FY funding carryover
    - Amended in April 2021 to include new PEAs and GPC
- Includes regionally significant planning studies funded through other sources (FTA, STBG)

# Amendments to the FY 2022-2023 UPWP



# FY 2022-2023 UPWP Amendments

- Revisions to AAMPO committee structure – ATAC replacing BMAC and PMAC
- Revision to include new FTA grant-funded pilot for VIA Metropolitan Transit
- Revised information is highlighted or shown with a ~~striketthrough~~
- All revisions will be noted with the TPB approval date listed as a footnote

# FY 2022-2023 UPWP Amendment

## AAMPO – Other Advisory Committees – Active Transportation Advisory Committee (ATAC)

- Revisions result of consolidation of BMAC and PMAC to form the ATAC
- Approved by AAMPO Transportation Policy Board in December 2021
- To replace **UPWP *Introduction to the Organization Section*, Page 10 and 11**, references to BMAC and PMAC with ATAC
- ATAC responsibilities are listed and are directly copied from ATAC By-laws

# FY 2022-2023 UPWP Amendment

## Subtask 3.6.2 Pilot Program for Transit Oriented Development (TOD) Planning (East-West Corridor) – UPWP Page 25

- **Corridor:** 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east
- **Goals:**
  - Equitable TOD planning at station area
  - Leverage the Eastside Mobility Hub project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and
  - Address regulatory impediments to develop equitable TOD
- **Funding Requirement:** \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%)
- **Products:** Technical Memoranda, Status Reports, Data Layers, and Technical Reports

*Current UPWP Subtask 3.6.1 North-South Corridor TOD Planning Pilot Program*



# FY 2022-2023 UPWP Amendment

## Subtask 3.6 Financial Revisions – UPWP Page 25

### E. Task 3.0 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
3.1	MPO	\$824,000	\$874,000							\$1,698,000
3.2 <sup>1</sup>	MPO	\$25,000	\$125,000							\$150,000
3.3	AACOG	\$85,000	\$85,000							\$170,000
3.4 <sup>1</sup>	MPO	\$231,738.90								\$231,738.90
3.5 <sup>1</sup>	COSA							\$1,000,000	\$2,000,000**	\$3,000,000
3.6 <sup>1</sup>	VIA			\$1,267,550.40		\$407,521.60				\$1,675,072.00
Total		\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000**	\$6,924,810.90

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000

# FY 2022-2023 UPWP Amendment

## Budget Summary by Funding Source - UPWP Page 31

UPWP Task	Description	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY2022	FY2023	
1.0 <sup>41</sup>	Administration / Management	\$985,000	\$1,042,000							\$2,027,000
2.0	Data Development & Maintenance	\$643,000	\$675,000							\$1,318,000
3.0 <sup>1</sup>	Short Range Planning	\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000	\$6,924,810.90
4.0 <sup>2</sup>	Metropolitan Transportation Plan	\$1,404,035.72	\$1,350,000					\$8,068,309		\$10,822,344.72
5.0 <sup>1</sup>	Special Studies	\$420,000	\$433,000					\$197,971	\$100,000	\$1,150,971
<b>Total<sup>1</sup></b>		\$4,617,774.62	\$4,584,000	\$1,267,550.40		\$407,521.60		\$9,266,280	\$2,100,000	\$22,243,126.62

- Increase FTA contribution by \$760,000
- Increase Local Funds (VIA contribution) by \$190,000
- Increase Total by \$950,000

# FY 2022-2023 UPWP Amendment

## Budget Summary by Funding Source - UPWP Page 32

<b>Transportation Planning Funds (TPF)</b>	
FHWA (PL-112 + Section 5303) (FY 2022)	\$3,875,000.00
FHWA (PL-112 + Section 5303) (FY 2023)	\$3,909,000.00
Programmed Carryover <sup>1</sup>	\$1,392,846.62
Estimated Unexpended Carryover <sup>1</sup>	\$5,813,277.52
Total TPF Available to Program <sup>1</sup>	\$14,990,124.14
<b>Total TPF Programmed<sup>1</sup></b>	<b>\$9,201,774.62</b>
FY 2022 <sup>1</sup>	\$4,617,774.62
FY 2023 <sup>1</sup>	\$4,584,000.00
TPF Liability	\$175,000
Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five-year legal services contract with a total unprogrammed potential liability of approximately \$120,000 to FY 2026.	
<b>Other Funds</b>	
STP-MM/STBG: Federal + local match (Subtask 3.5)	\$3,000,000
FTA: Federal + \$440,000 local match (Subtask 3.6) <sup>1</sup>	\$1,675,072
STP-MM/STBG: Federal + local match (Subtask 4.4) <sup>1</sup>	\$8,068,309
STP-MM/STBG: Federal portion only (Subtask 5.2) <sup>1</sup>	\$297,971
Other	
<b>Total Other Funds Programmed<sup>1</sup></b>	<b>\$13,041,352</b>
<b>Total Funds Programmed<sup>1</sup></b>	<b>\$22,243,126.62</b>

- Increase FTA contribution and local match by \$950,000
- Increase Total Other Funds Programmed and Total Funds Programmed by \$950,000

# FY 2022-2023 UPWP Amendments

## Action

*Approve the proposed May 2022  
amendments to the  
FY 2022-2023  
Unified Planning Work Program*

FY 2022-2023  
UNIFIED PLANNING WORK PROGRAM (UPWP)

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION

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**Transportation Management Area (TMA)**  
**Air Quality Status: Nonattainment**

*The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

Adopted by Transportation Policy Board:	June 28, 2021
Federal Approval:	September 20, 2021
Transportation Policy Board Amendment:	January 24, 2022
Transportation Policy Board Amendment:	April 25, 2022

**MAY 2022 PROPOSED AMENDMENTS HIGHLIGHTED  
IN YELLOW OR INDICATED WITH STRIKETHROUGH**

The Technical Advisory Committee (TAC), which reports directly to the Transportation Policy Board, has the following responsibilities:

- Provide routine guidance on the technical procedures employed in the transportation planning process;
- Review the technical accuracy of transportation plans and documents resulting from the transportation planning process and either take action on the work completed or make a recommendation to the Transportation Policy Board;
- Review any item requested by the Transportation Policy Board and report its findings to the Transportation Policy Board;
- Review and submit a recommendation on the Unified Planning Work Program and subsequent amendments;
- Review and submit a technical recommendation on the Transportation Improvement Program, the Metropolitan Transportation Plan, and subsequent amendments to each;
- Establish or approve any technical procedures necessary to carry out the transportation planning process. These will be sent to the Transportation Policy Board for their review and, as necessary, the Board will take appropriate action; and
- Review recommendations from TAC subcommittees and, if appropriate, forward them to the Transportation Policy Board for their assessment.

The present membership of the Technical Advisory Committee is shown in Appendix A.

#### Other Advisory Committees

Additional advisory committees have been established to advise the Technical Advisory Committee on specific elements of the transportation planning process. ~~Current standing committees acting in an advisory capacity to the Technical Advisory Committee are the Bicycle Mobility Advisory Committee (BMAC) and the Pedestrian Mobility Advisory Committee (PMAC).~~

~~BMAC and PMAC have the following responsibilities:~~

- ~~• Provide routine guidance on the bicycle and pedestrian elements of the transportation planning process;~~
- ~~• Review the technical accuracy of transportation documents (from a bicycle and pedestrian perspective) resulting from the transportation planning process and either take action on the work completed or make a recommendation to the Technical Advisory Committee;~~
- ~~• Review any item requested by the Technical Advisory Committee and report findings to the Technical Advisory Committee; and~~
- ~~• Report findings of policy issues to the Transportation Policy Board through the Technical Advisory Committee.~~

The Active Transportation Advisory Committee (ATAC) advises and makes recommendations to AAMPO's Technical Advisory Committee. ATAC's responsibilities include:

- Considering technical, policy, and user experience issues related to active transportation mobility during regular presentation of information on subjects including but not limited to urban design, design and construction standards, maintenance, access, connectivity, and safety.

- Advising AAMPO's Technical Advisory Committee (TAC) and Transportation Policy Board (TPB) on items that affect the region's safety, programs, investments, and user experience in active transportation. Items on which TAC and the ATAC take different actions may still be brought to the TPB for consideration.
- Exploring funding options and opportunities for active transportation-related projects/programs and recommending projects/programs submitted to AAMPO during project calls for funding.
- Recommending and/or advising the development of active transportation-related planning studies to be conducted by AAMPO and/or transportation partners.

Ad hoc committees under TAC include the Land Use and Regional Thoroughfare Planning Committee, the Freight, Rail and Transit Committee, the Transportation Demand Management (TDM) Committee, and the Transportation Systems Management and Operations/Traffic Incident Management (TSMO/TIM) Committee. The MPO also creates multi-agency study oversight committees for certain planning studies and projects in the UPWP.

### Functional Responsibilities of Planning Agencies

For the transportation planning process to function properly, the agencies within the study area must work together. They are responsible for carrying out the urban transportation planning process consistent with local agreements. This process includes planning for roadways, bicycle facilities, pedestrian facilities, railways, freight, and transit. Planning for certain modes is delegated to certain agencies.

The following descriptions of functional responsibilities for each agency are not intended to limit the participation of any agency or local government in the planning process. Rather, they are brief descriptions of primary responsibilities.

#### *Metropolitan Planning Organization*

The MPO, in cooperation with the TxDOT, mass transit operators, planning agencies, and local governments:

- Is a forum for cooperative decision-making by principal elected officials of general-purpose local governments.
- Is responsible for carrying out and maintaining the urban transportation planning process to include:
  - 1) Unified Planning Work Program (UPWP);
  - 2) Transportation Improvement Program (TIP);
  - 3) Metropolitan Transportation Plan (MTP);
  - 4) Transportation Conformity Document (TCD); and
  - 5) Efficient and effective use of federal planning funds.
- Executes those contracts and/or agreements necessary to carry out the work outlined in the UPWP.
- Develops and maintains transportation databases and analytical tools.
- Maintains a library of all planning products.

MPO staff has the following general responsibilities:

Funding Requirement: \$ 725,072.00 (FY 2021 carryover; \$349,928.00 expended in FY 2021) (Initial funding: \$825,000 in FTA funding and \$250,000 local match)  
 Product(s): Technical Memoranda, Status Reports, Data Layers, and Technical Report(s)

### 3.6.2 Pilot Program for Transit Oriented Development Planning (East-West Corridor)

VIA Metropolitan Transit has received \$760,000 in FTA funding to plan for Transit Oriented Development (TOD) on 7.3 miles of the planned East-West Advanced Rapid Transit (ART) Corridor. The pilot involves a fixed guideway rapid transit alignment project, along Commerce and East Houston Streets, between General McMullen Drive to the west and Coca-Cola Place to the east. The goal of the project is to implement equitable TOD planning at station areas throughout the corridor, leverage the Eastside Mobility Hub capital project and affordable housing solutions, to address the Housing plus Transportation metric (H+T), and address regulatory impediments to develop equitable TOD.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$950,000 Total Project Cost (\$760,000 in FTA funding (80%) and \$190,000 in Local (VIA) Funds (20%))

Products: Technical Memoranda, Status Reports, Data Layers, and Technical Reports.

## E. Task 3.0 Funding Summary Table

Subtask	Responsible Agency	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	
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3.2 <sup>1</sup>	MPO	\$25,000	\$125,000							\$150,000
3.3	AACOG	\$85,000	\$85,000							\$170,000
3.4 <sup>1</sup>	MPO	\$231,738.90								\$231,738.90
3.5 <sup>1</sup>	COSA							\$1,000,000	\$2,000,000**	\$3,000,000
3.6 <sup>1</sup>	VIA			\$1,267,550.40		\$407,521.60				\$1,675,072.00
<b>Total</b>		\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000**	\$6,924,810.90

\*This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.

\*\* \$1,000,000 to carryover into FY 2024



## Budget Summary by Task and Funding Source

UPWP Task	Description	Transportation Planning Funds (TPF)*		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY2022	FY2023	
1.0 <sup>41</sup>	Administration / Management	\$985,000	\$1,042,000							\$2,027,000
2.0	Data Development & Maintenance	\$643,000	\$675,000							\$1,318,000
3.0 <sup>1</sup>	Short Range Planning	\$1,165,738.90	\$1,084,000	\$1,267,550.40		\$407,521.60		\$1,000,000	\$2,000,000	\$6,924,810.90
4.0 <sup>2</sup>	Metropolitan Transportation Plan	\$1,404,035.72	\$1,350,000					\$8,068,309		\$10,822,344.72
5.0 <sup>1</sup>	Special Studies	\$420,000	\$433,000					\$197,971	\$100,000	\$1,150,971
<b>Total<sup>1</sup></b>		\$4,617,774.62	\$4,584,000	\$1,267,550.40		\$407,521.60		\$9,266,280	\$2,100,000	\$22,243,126.62
<i>*This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor staff-hours, they are not reflected in the funding tables.</i>										

<sup>2</sup> Amended by Transportation Policy Board on April 25, 2022

**Budget Summary by Funding Source**

<b>Transportation Planning Funds (TPF)</b>	
FHWA (PL-112 + Section 5303) (FY 2022)	\$3,875,000.00
FHWA (PL-112 + Section 5303) (FY 2023)	\$3,909,000.00
Programmed Carryover <sup>1</sup>	\$1,392,846.62
Estimated Unexpended Carryover <sup>1</sup>	\$5,813,277.52
Total TPF Available to Program <sup>1</sup>	\$14,990,124.14
<b>Total TPF Programmed<sup>1</sup></b>	<b>\$9,201,774.62</b>
FY 2022 <sup>1</sup>	\$4,617,774.62
FY 2023 <sup>1</sup>	\$4,584,000.00
TPF Liability	\$175,000
Note: per the MPO's FY 2009 audit the MPO will maintain a minimum balance of \$55,000 for compensated absences liability. The MPO also has a five-year legal services contract with a total unprogrammed potential liability of approximately \$120,000 to FY 2026.	
<b>Other Funds</b>	
STP-MM/STBG: Federal + local match (Subtask 3.5)	\$3,000,000
FTA: Federal + \$440,000 local match (Subtask 3.6) <sup>1</sup>	\$1,675,072
STP-MM/STBG: Federal + local match (Subtask 4.4) <sup>1</sup>	\$8,068,309
STP-MM/STBG: Federal portion only (Subtask 5.2) <sup>1</sup>	\$297,971
Other	
<b>Total Other Funds Programmed<sup>1</sup></b>	<b>\$13,041,352</b>
<b>Total Funds Programmed<sup>1</sup></b>	<b>\$22,243,126.62</b>

<sup>1</sup> Amended by Transportation Policy Board on January 24, 2022

**6. Discussion and Appropriate Action on AAMPO's Plans and Documents – AAMPO (Jimenez/Hall)**

**a. Metropolitan Transportation Plan (MTP), *Mobility 2050*, Project List**

**Purpose**

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the Metropolitan Transportation Plan (MTP), *Mobility 2050*. This is the first step of the MPO's two step approval process for MTP adoption.

**Issue**

In accordance with AAMPO's Policy 2, Public Participation Plan, the MTP is adopted in a two – step approval process with presentation one month and action the following month. This is the formal “first reading” of the MTP, *Mobility 2050* along with the roadway and transit project lists.

The attached roadway list matches TxDOT's FY 2022 Unified Transportation Program and moves projects that are in question of letting in FY 2022 to FY 2023 or beyond.

The MTP roadway project list has been redesigned based on recommendations from Federal Highway Administration suggestions and for ease of reference. The travel demand model network years are also included. This draft is still subject to refinement.

TAC action on the MTP, *Mobility 2050* is scheduled for Friday, June 3, 2022. Transportation Policy Board adoption is scheduled for Monday, June 27, 2022.

The roadway and transit project lists are attached for review. To view the full draft plan, visit [www.AlamoAreaMPO.org/YourMove](http://www.AlamoAreaMPO.org/YourMove). A presentation on the plan and projects will be provided at the meeting.

**Action Requested**

**None. Action is scheduled for June 2022.**

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0017-10-168	61.2	Bexar	IH 35 North	IH 410 S	IH 410 N	Expand from 8 in to 14 in expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N	\$1,268,160,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	C,E	2035,2045,2050	8	8	14	14	4/6	4/6	4/6	4/6
1433-01-028	5329	Bexar	FM 2252	Evans Road	Comal/Bexar County Line	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk	\$647,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379.2	Bexar	FM 1516	FM 78	IH 10	Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-059	5380.3	Bexar	US 90	SH 211	0.8 Miles W of IH 410	Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211)	\$131,000,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	R	N/A	4	4	6	6	0	0	4	4
0024-08-138	5381.2	Bexar	US 90	0.8 Miles W of IH 410	IH 410	Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes	\$10,190,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	4	4	6	6	N/A	N/A	N/A	N/A
2452-04-017	5554.2	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-066	9110.4	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lane divided	\$56,476,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1433-02-044	9115	Comal	FM 2252	Bexar/Comal County Line	FM 3009	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk	\$41,561,000	2023	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0521-06-153	9143	Bexar	IH 410	At Southcross		Construct Turn Lanes Including Operational and Pedestrian Improvements.	\$3,089,000	2023	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-114	5571	Bexar	SH 16	LP 1604	0.3 Mi West of FM 1560/Leslie Rd	Operational improvements including implementation of median U-turns and R-cut intersections	\$12,855,000	2023	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-581	5304	Bexar	Talley Road	Wiseman Blvd.	Tamaron Pass	Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage	\$26,544,924	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0465-02-027	5309.2	Bexar	FM 1518	FM 78	IH 10 E	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-020	5311.2	Bexar	FM 1560	FM 471	Galm/Shafenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-021	5391.2	Bexar	FM 1560	Galm/Shafenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-739	9152	Bexar	Hillcrest Dr	Fredericksburg Rd	Babcock Rd	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements	\$5,246,000	2023	TSMO: Operational	Non-RSR	Exempt	C	2025,2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-584	5318	Bexar	Crestway Road	Kitty Hawk Rd	FM 1976	Reconstruct to provide operational improvements including bike lanes and sidewalks	\$9,453,513	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-582	5319	Bexar	Rocket Lane	E. Norris Drive	Loop 1604	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path	\$6,588,804	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-46-045	5322	Guadalupe	Rudeloff Road	SH 46	Huber Road	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities	\$7,565,000	2023	Added Capacity: Non Toll	Non-RSR	Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-12-604	5434	Bexar	Presa Street	West Boyer Street	SE Military Drive (Loop 13)	Bike and Pedestrian Corridor enhancements to implement Complete Streets	\$12,490,000	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	2025,2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0253-06-037	5536.2	Bexar	Roosevelt Avenue Bike & Ped Improvements	at San Antonio River	.	Construct bicycle and pedestrian bridge	\$2,538,000	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-666	5572	Bexar	Medical Center Green Street	On Hamilton Wolfe	and Ewing Halsell	Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz	\$7,194,000	2023	Bicycle	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-216	5303.2	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2023	\$80,000	2023	TSMO: Rideshare	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-615	5540	Bexar	ITS Enhancements	Citywide	.	Implement communication network improvements	\$5,710,000	2023	TSMO: ITS	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0915-12-611	5545.2	Bexar	Mobility Corridor Planning (Corridor 1)	Various	.	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)	\$1,000,000	2023	Planning	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-682	5575.3	Bexar	TDM Program	In San Antonio	At Various Locations	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2	\$375,000	2023	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-677	5576.2	Bexar	Vehicle Emissions Reductions Programs	In San Antonio	At Various Locations	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-227	5579	Bexar	San Antonio Region Safety Service Patrol	Various locations within	Bexar, Comal and Kendall Counties	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties	\$6,000,000	2023	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-720	9141	Bexar	Mobility Corridor Planning (Corridor 2)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)	\$1,000,000	2023	Planning	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1728-02-065	9144	Comal	FM 306	Guadalupe River-Eastern Crossing	Guadalupe River-Western Crossing	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe	\$4,377,400	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-054	9145	Guadalupe	Town Creek Trail	Shaether Rd	FM 1103, Schlather Park	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.	\$1,793,964	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-732	9146	Bexar	Converse Greenway	North Park	Kitty Hawk Rd	Greenway Trail Phase II- Construct Shared Use Path	\$1,686,146	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-17-076	9147	Comal	Common St	Liberty Ave	SH 46/SL 337	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.	\$1,586,287	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-733	9148	Bexar	Sam Houston/Salado Creek Trail	Rittiman Rd (James Park)	Seguin Rd (Jack White Park)	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.	\$5,625,000	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-740	9149	Bexar	UTSA TR Equity for All	In San Antonio	at UTSA Campuses	Transportation Equity For All, an Incentive and Seminar-Based Program at The University of Texas at San Antonio (UTSA)	\$563,915	2023	Planning	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727-Split	9150	Bexar	VIA CNG Fleet Replacement	In VIA Service Area	.	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$17,596,460	2023	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-736	9151	Bexar	Lookout Rd	0.3 Mi NE of SL 1604	Evans Rd	Construct Shared Use Path and Bike Lanes.	\$3,659,800	2023	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-676	5575.2	Bexar	TDM Program	In the City of San Antonio	.	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of 2	\$375,000	2023	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-574	5316.1	Bexar	VA	Various locations on the state roadway system	.	Construct curb ramps, sidewalks and other pedestrian related infrastructure	\$4,166,444	2023	Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-668	5574.1	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2020	\$1,259,000	2023	TSMO: ITS	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-670	5576.1	Bexar	Vehicle Emissions Reductions Programs	In the City of San Antonio	.	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-685	5580.3	Bexar	VIA Fleet Replacement Program	In VIA Service Area	.	VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022	\$7,553,332	2023	Transit	Exempt	Exempt	T	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-686	5581.3	Bexar	VIA Bus Frequency Program	In VIA Service Area	.	VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022	\$2,181,427	2023	Transit	Exempt	Exempt	T	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-675	5573.2	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021	\$1,500,000	2023	TSMO: Traffic Signals	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0915-12-681	5573.3	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022	\$1,500,000	2023	TSMO: Traffic Signals	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-674	5574.2	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2021	\$1,259,000	2023	TSMO: ITS	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-113	3786.2	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014.1	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV- special use lanes & from 4 to 4 FR lanes	\$45,300,000	2024	Added Capacity: Non Toll	RSR	Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-02-130	4049.1	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0215-09-029	5308	Guadalupe	FM 725	Zipp Rd	County Line Road	Expand from 2 to 4 lanes with median, sidewalks and bike lanes	\$12,860,980	2024	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3508-01-029	5382.2	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-041	5535	Bexar	Broadway	New Braunfels St.	Burr Road	Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements	\$17,766,000	2024	Bicycle/Pedestrian	RSR	Exempt	C	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
3212-05-013	5541	Comal	FM 3351	at Cibolo Creek	.	Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path	\$15,101,000	2024	Bridge	RSR	Exempt	C	2025,2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0016-06-115	5555.1	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV- Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2024	Added Capacity: Non Toll	RSR	Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-217	5303.3	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2024	\$80,000	2024	TSMO: Rideshare	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0465-02-027	5309	Bexar	FM 1518	FM 78	IH 10 E	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2024	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-46-049	5533	Guadalupe	Rudeloff Road	Huber Road	SH 123 (at FM 20)	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities	\$15,228,000	2024	Added Capacity: Non Toll	Non-RSR	Exempt	C	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0915-46-052	9159	Guadalupe	Cordova Rd	SH 46	SH 123	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.	\$27,816,128	2024	Added Capacity: Non Toll	Non-RSR	Exempt	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-12-617	5538	Bexar	Zarzamora/Frio City Road RR Overpass	US 90	Jennings	Construct 4 lane grade separation at UPRR/Frio City Rd	\$28,245,000	2024	TSMO: Operational	Exempt	Exempt	C	2025,2035,2045,2050	0	4	4	4	N/A	N/A	N/A	N/A
0915-12-683	5576.3	Bexar	Vehicle Emissions Reductions Programs	.	.	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2024	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-721	9142	Bexar	Mobility Corridor Planning (Corridor 3)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)	\$1,000,000	2024	Planning	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-246	9153	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024	\$6,000,000	2024	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-737	9154	Bexar	Abe Lincoln SUP	In San Antonio along Abe Lincoln	From Eckhert Rd to Horn Blvd.	Construct Shared Use Path Along Abe Lincoln	\$1,875,000	2024	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-730	9155	Bexar	Alamo Ranch Service	In VIA Service Area	Near Alamo Ranch Pkwy and Alamo Pkwy	Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.	\$4,428,640	2024	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-729	9156	Bexar	Rigsby Service	In VIA Service Area	On Rigsby Avenue	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.	\$2,640,630	2024	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0915-12-734	9157	Bexar	Pinn Rd SUP	In San Antonio on Pinn Rd.	From SH 151 to US 90	Construct Shared Use Path	\$2,619,500	2024	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-17-077	9158	Comal	Dry Comal Crk Hike/Bike Trl	In New Braunfels from Walnut Avenue	Elizabeth Avenue	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.	\$1,948,000	2024	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0073-08-183	4969	Bexar	IH 37	LP 13	IH 410	Intersection operational improvements; ramp configuration and relocation	\$21,537,000	2025	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	4	4	4	4	N/A	N/A	2	2
0521-04-285	5376	Bexar	Loop 410	at US 281/San Pedro	.	Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements	\$89,455,593	2025	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	10/12	10/12	10/12	10/12	4/6	4/6	4/6	4/6
0143-01-064	9160	Bexar	US 87	Aurelia/Hammond	East of Foster Meadows	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.	\$4,567,000	2025	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0521-04-293	9161	Bexar	IH 410	Callaghan Rd	Pin Oak Dr	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.	\$2,909,600	2025	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-725	9164	Bexar	Toepperwein Rd	Crossbow Peak	Meadow Forge	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.	\$6,968,125	2025	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-12-585	5317	Bexar	Blanco Road	West Oak Estates	Borgfeld Rd	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage	\$17,788,000	2025	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-00-218	5303.4	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2025	\$100,000	2025	TSMO: Rideshare	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-618	5532	Bexar	FM 2696 (Blanco Road)	Borgfeld	Bexar/Comal County Line	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage	\$21,308,743	2025	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-593	5534	Bexar	South New Braunfels Extension	Lyster Road	IH 410	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks	\$24,745,000	2025	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0000-00-000	9123	Guadalupe	FM 306 Extension	FM 1101	FM 758	Expand from 2 to 4 lanes with turn lanes at intersections	\$18,285,000	2025	Added Capacity: Non Toll	Non-RSR	Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-247	9162	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025	\$4,800,000	2025	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-11-036	9163	Kendall	Cascade Caverns Rd	IH 10 Frtg Rd	Buckskin Dr	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use Path.	\$11,775,844	2025	TSMO: Operational	Exempt	Exempt	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-12-728	9165	Bexar	VIA Mobility Hub Study	In VIA Service Area		Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.	\$445,000	2025	Planning	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-735	9166	Bexar	Leon Valley Hike/Bike Trl	SH 16 (Bandera Rd)	Evers Rd	Construct Concrete Hike and Bike Trail.	\$1,970,390	2025	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-731	9167	Bexar	Market St	IH 35/IH 10	IH 37	Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.	\$3,875,000	2025	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0366-02-089	5337	Guadalupe	SH 123	Cordova Ln	IH 10	Expand from 2 to 4 lanes with center left turn lane	\$26,548,000	2026	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379	Bexar	FM 1516	FM 78	IH 10	Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-059	5380	Bexar	US 90	LP 1604	0.8 Miles W of IH 410	*Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct ConnectorExpand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct Connector	\$131,000,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0024-08-138	5381	Bexar	US 90	0.8 Miles W of IH 410	IH 410	Expand from 4 Lane DIVIDED to 6 Lane Expressway & from 4 to 4 FR Lanes	\$10,190,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	N/A	N/A	N/A	N/A
3508-01-029	5382	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	6	6	6	N/A	N/A	N/A	N/A
0535-01-074	5385	Guadalupe	IH 10	FM 464	SH 123	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector	\$212,800,000	2026	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
2452-01-066	9110.2	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lanes divided	\$56,476,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0521-05-157	9168	Bexar	IH 410	At Valley Hi Dr		Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations	\$20,862,500	2026	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-020	5311	Bexar	FM 1560	FM 471	Galm/Shafenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2026	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
2230-01-021	5391	Bexar	FM 1560	Galm/Shafenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2026	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1268-02-030	5560	Guadalupe	FM 1103	Rodeo Way	FM 78	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes	\$40,497,690	2026	Added Capacity: Non Toll	Non-RSR	Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-248	9169	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026	\$6,000,000	2026	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-243	9170	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2026	\$100,000	2026	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727-Split	9171	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$7,000,000	2026	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-726	9172	Bexar	Frio St	W Houston St	IH 10	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connections Between Neighborhoods and Centro Plaza.	\$4,577,055	2026	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-053	9173	Guadalupe	Seguin Sidewalk Rehab	Various Locations in Seguin		Sidewalk an Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.	\$2,924,431	2026	Bicycle/Pedestrian	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes	\$45,300,000	2027	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	6	6	10	10	4	4	4	4
0016-06-115	5555	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2027	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	6	6	10	10	4	4	4	4
2452-03-111	9107.2	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes	\$390,800,000	2027	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-034	5313	Bexar	Broadway	Burr Road	IH 35	Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities	\$28,850,000	2027	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
0915-00-242	9177	Bexar	Barbarosa/Saur Ln	FM 1101	Saengerhalle Rd	Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties	\$13,828,904	2027	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-724	9178	Bexar	Grossenbacher Rd	Canthree	Potranco Rd (FM 1957)	Expand Roadway from 2 to 4 Lanes. Add Bike Lanes, Sidewalks and Drainage Improvements.	\$12,567,841	2027	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0915-00-173	3768.2	Bexar	VA	Austin-San Antonio Regional	Corridor Project	Studies, plans and projects associated with multimodal transportation solutions	\$10,000,000	2027	Planning	Exempt	Exempt	C,E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-249	9174	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2027	\$6,000,000	2027	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-244	9175	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2027	\$100,000	2027	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A



# Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0915-12-727	9176	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$11,728,000	2027	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-113	3786	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4/6	4/6	4/6	4/6
2452-02-130	4049	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	10	10	10	4/6	4/6	4/6	4/6
2452-04-017	5554	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0025-03-102	5590	Guadalupe	IH 10	Pioneer Rd	US 90A	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$70,800,000	2028	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	6	6	4	4	4	4
0535-01-077	5592	Guadalupe	IH 10	US 90A	FM 464	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$196,000,000	2028	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
0016-08-XXB	9182	Bexar	Broadway	Mulberry	Burr	Reduce from 6 to 4 Travel Lanes with Center Turn Lane or Raised Median, Bicycle and Pedestrian Facilities	\$35,000,000	2028	Bicycle/Pedestrian	RSR	Exempt	C	2035,2045,2050	6	4	4	4	N/A	N/A	N/A	N/A
0915-12-738	9181	Bexar	Enrique Barrera	SH 151 EB Frtg Rd	US 90 WB Frtg Rd	Reconstruct 4 lane roadway to Add Separated Bike Facility and Sidewalks. Includes Lighting, Drainage and Traffic Improvements.	\$16,875,000	2028	TSMO: Operational	Non-RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-250	9179	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2028	\$6,000,000	2028	TSMO: Safety Service Patrol	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-245	9180	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2028	\$100,000	2028	TSMO: TDM Program	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-087	3530	Bexar	Loop 1604	Redland Rd	Judson Rd	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$163,100,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
2452-03-128	3530.1	Bexar	Loop 1604	Judson Rd	IH 35 North	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$133,100,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
0024-07-068	9183	Bexar	US 90	SH 211	LP 1604	Expand From 4 Lane Divided To 6 Lane Expressway & From 0 to 4 Frontage Road Lanes	\$187,500,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
2104-02-037	9185	Bexar	FM 1957	Medina/Bexar C/L	SH 211	EXPAND FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	\$28,000,000	2031	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0000-00-000	9129	Comal	Transit Station	-	-	Construct transit station in New Braunfels, Texas	\$6,095,000	2031	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0025-03-101	4008	Guadalupe	IH 10	FM 465	Pioneer Rd.	Expand from 4 lane to 6 lane expressway and from 4 to 4 frontage road lanes	\$216,100,000	2032	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	6	6	4	4	4	4
0000-00-000	9117	Kendall	Transit Station	-	-	Construct transit station in Boerne, Texas	\$6,095,000	2032	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-052	3911	Bexar	Loop 1604	West Military Drive	Braun Rd	Expand from 4 to 6 lane expressway & from 4/6 to 4/6 FR lanes, including 1 lane direct connectors at SH 151 - NB 1604 to EB 151; WB 151 to SB 1604	\$55,100,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	4/6	4/6	4/6	4/6
2452-01-053	3912	Bexar	Loop 1604	Braun Rd	SH 16	Expand from 4 to 8 lane expressway and from 6 to 6 FR lanes	\$62,586,543	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	8	8	6	6	6	6
0521-06-142	5384	Bexar	IH 410	at IH 10 E	-	Phase 2 interchange improvements - 1-lane DC: SB 410 to WB 10; SB 410 to EB 10; NB 410 to WB 10; WB 10 to NB 410; EB 10 to NB 410; EB 10 to SB 410;	\$580,000,000	2033	TSMO: Interchange	RSR	Exempt	C	2035,2045,2050	1/2	1/2	1/2	1/2	N/A	N/A	N/A	N/A
0215-01-051	5392	Comal	SH 46	Bentwood Dr	FM 3159	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$90,200,000	2033	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0215-07-049	5393	Comal	SH 46	Bulverde Rd	Farhills Dr	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$45,000,000	2033	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0072-06-082	5400	Kendall	IH 10	SH 46	0.2 Mi W of Bexar/Kendall County Line	Expand from 4 to 8 lanes expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes	\$141,700,000	2033	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	8	8	4	4	4	4

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0072-07-075	5401	Bexar	IH 10	Kendall/Bexar County Line	FM 3351	Expand from 4 to 8 lane expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes	\$166,220,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	8	8	4	4	4	4
0521-05-144	5402	Bexar	IH 410	US 90	IH 35 S	Exp fr 6 to 8 lns btwn US 90 & Valley Hi; frm 4 to 6 lns btwn Valley Hi & IH 35 S; frm 4/6 to 4/6 FR In; construct all DCs at IH 35 S;	\$631,500,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-070	5557	Bexar	SL 1604	0.7 Mi North of FM 2536	Macdona-Lacoste Rd	Expand from 2 lanes to 4 lanes divided	\$32,000,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-064	5561	Bexar	US 90	at Lp 1604 W	-	Construct direct connectors: 1 lane DC - SB 1604 to WB 90; NB 1604 to EB 90; NB 1604 to WB 90; EB 90 to NB 1604 & EB 90 to SB 1604; 2 lane DC: WB 90 to NB 1604 & WB 90 to SB 1604	\$399,500,000	2033	TSMO: Interchange	RSR	Exempt	C	2035,2045,2050	0	0	1/2	1/2	N/A	N/A	N/A	N/A
0024-08-143	5562	Bexar	US 90	0.8 Mi W of IH 410 W	Lp 13	Ramp revisions and rehabilitate mainlanes	\$51,600,000	2033	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0072-06-089	5591	Kendall	IH 10	0.25 Mi W of Bexar/Kendall County Line	Kendall/Bexar County Line	Expand from 4 to 8 lane expressway - 2 new general purpose & 2 new HOV lanes; from 4 to 4 frontage road lanes	\$1,262,000	2033	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0535-01-078	5593	Guadalupe	IH 10	SH 123	SH 130	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$264,200,000	2033	Added Capacity: Non Toll	RSR	Exempt	C	2035,2045,2050	4	4	6	6	0	0	0	0
2452-03-111	9107	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes	\$390,800,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	4	4	0	0	4	4
0024-08-144	9186	Bexar	US 90	LP 13	SL 353	Ramp Revisions and Rehabilitate Existing Mainlanes	\$100,000,000	2033	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-029	2020	Bexar	Loop 1604	US 90	West Military Dr.	Expand from 4 to 6 lane expressway & from 4 to 4 FR lanes	\$154,553,185	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	4	4	6	6	0	0	4/6	4/6
3212-05-011	5330.1	Comal	FM 3351	Keeneland Dr.	Bexar/Comal County Line	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$6,095,000	2034	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3212-06-017	5330.2	Bexar	FM 3351	Comal/Bexar County Line	IH 10	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$42,665,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-01-084	5386	Bexar	SL 1604	0.38 Mi North of FM 1303	FM 1303	Expand from 2 lanes to 4 lanes divided	\$2,320,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-02-027	5387	Bexar	SL 1604	US 87	US 181	Expand from 2 lanes to 4 lanes divided	\$48,760,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2255-02-028	5388	Bexar	SL 1604	US 181	0.38 Mi North of FM 1303	Expand from 2 lanes to 4 lanes divided	\$28,281,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2452-04-015	5389	Bexar	SL 1604	FM 1346 - Houston Street	US 87	Expand from 2 lanes to 4 lanes divided	\$24,380,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0535-02-047	5397	Guadalupe	IH 10	SH 130	SH 80	Expand from 4 lane to 6 lane expressway	\$479,000,000	2034	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	4	4	6	6	0	0	0	0
0366-02-088	5398	Guadalupe	SH 123	Guadalupe/Hays County Line	Cordova Ln	Widen roadway to provide operational improvements including shoulders	\$60,950,000	2034	TSMO: Operational	RSR	Exempt	C	2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0366-03-066	5399	Guadalupe	SH 123	SH 123B in Seguin	Wilson/Guadalupe County Line	Expand from 2 to 4 lane divided roadway	\$219,420,000	2034	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3212-04-008	5558	Comal	FM 3351	SH 46	Kendall/Comal County Line	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$29,782,000	2034	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
3212-05-014	5559	Comal	FM 3351	Kendall/Comal County Line	Keeneland Dr	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$28,790,000	2034	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
2020-02-031	9110.1	Bexar	Loop 1604	IH 35 S	0.7 Mi North of FM 2536	Expand from 2 lanes to 4 lanes divided	\$40,745,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0000-00-000	9132	Guadalupe	Transit Station	-	-	Construct transit station in Seguin, Texas	\$6,095,000	2034	Transit	Exempt	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-04-112	5375	Comal	IH 35	Guadalupe River	Hays/Comal County Line	Operational improvements including ramp revisions and intersection improvements - convert frontage roads to one way	\$76,425,000	2035	TSMO: Operational	RSR	Exempt	C	2045,2050	4	4	4	4	4/6	4/6	4/6	4/6

# Mobility 2050 Funded Roadway Projects

Updated 5/2/2022

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	45/50	2020	2025	2035	45/50
0016-05-114	5383	Comal	IH 35	Guadalupe River	FM 1103	Operational improvements including ramp revisions & intersection improvements	\$99,950,000	2035	TSMO: Operational	RSR	Exempt	C	2045,2050	6/8	6/8	6/8	6/8	4/6	4/6	4/6	4/6
0000-00-000	9122	Comal	FM 306	River Chase Way	FM 2673	Expand from 2 to 4 lanes with turn lanes at intersections	\$31,694,000	2035	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0216-01-059	9187	Comal	SH 46	IH 35	GUADALUPE/COMAL COUNTY LINE	*EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDE WALKS. DIRECT CONNECTOR RAMPS AT IH 35 AND SH 46*	\$140,000,000	2035	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0216-02-067	9188	Guadalupe	SH 46	COMAL/GUADALUPE COUNTY LINE	IH 10	EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDEWALKS	\$127,500,000	2035	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0253-03-076	9189	Comal	US 281	Bexar/Comal County Line	SH 46	Expand From 4 Lane Divided to 6 Lane Expressway with Frontage Roads; 4 General Purpose & 2 HOV Lanes; 0 to 4 Frontage Roads	\$297,500,000	2035	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	4	4	4	4	N/A	N/A	N/A	N/A
0215-09-033	5390	Guadalupe	FM 725	Zipp Rd	FM 78	Expand from 2 lanes to 4 lane divided and intersection improvements	\$32,791,000	2037	Added Capacity: Non Toll	RSR	Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0017-10-180	3514	Bexar	IH 35 North	US 281/IH 37, East	IH 410 S	Expand from 6 lane to 10 lane expressway - add 4 new express lanes including 2 HOV - special use lanes; from 4 to 4 FR lanes	\$290,000,000	2040	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	6	6	6	10	4	4	4	4
0521-06-147	9190	Bexar	IH 410	US 87	IH 37	RAMP REVISIONS, INTERSECTION AND OPERATIONAL IMPROVEMENTS	\$25,000,000	2040	TSMO: Operational	RSR	Exempt	C	2045,2050	4	4	4	4	4	4	4	4
0291-10-100	9112.1	Bexar	SH 16	IH 410	Guilbeau Road	Operational improvements	\$79,235,000	2044	TSMO: Operational	RSR	Exempt	C	2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-099	9112.2	Bexar	SH 16	Guilbeau Rd	Loop 1604	Operational improvements	\$42,665,000	2044	TSMO: Operational	RSR	Exempt	C	2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3544-04-012	9191	Bexar	SH 211	FM 1957 (Potranco Rd)	FM 1957 (Potranco Rd)	Expand from 2 Lane Undivided to 4 lane Divided Roadway and Operational Improvements	\$58,125,000	2044	Added Capacity: Non Toll	RSR	Non-Exempt	C	2050	2	2	2	2	N/A	N/A	N/A	N/A

## **b. FY 2023-2026 Transportation Improvement Program (TIP)**

### **Purpose**

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the FY 2023-2026 Transportation Improvement Program (TIP). This is the first step of the MPO's two step approval process for TIP adoption.

### **Issue**

In accordance with AAMPO's Policy 2, Public Participation Plan, a new TIP is adopted in a two – step approval process with presentation one month and action the following month. This is the formal "first reading" of the FY 2023-2026 TIP.

The roadway list matches TxDOT's FY 2022 Unified Transportation Program and moves projects that are in question of letting in FY 2022 to FY 2023. This draft is still subject to refinement.

TAC action on the FY 2023-26 TIP is scheduled for Friday, June 3, 2022. Transportation Policy Board adoption is scheduled for Monday June 27, 2022.

The roadway and transit project lists are attached for review. To view the full draft plan, visit [www.AlamoAreaMPO.org/YourMove](http://www.AlamoAreaMPO.org/YourMove). A presentation on the program will be provided at the meeting.

### **Action Requested**

**None. Action is scheduled for June 2022.**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	E,R	Other	TxDOT	5309.2	\$10,388,000
Limits From:	FM 78					Last Revision Date: 2/2022	TDM Network Years: N/A	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks					Proj	5/20 - add R phase to TIP; 4/18 - move from	
Remarks:	None					Hist:	FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process	
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity: Non Toll</b>		<b>Status:</b>	<b>Non-RSR</b>	<b>Non-Exempt</b>
Preliminary Engineering:	\$2,194,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$8,194,000	\$10,388,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$63,380,000	NOX lbs/day	SWROW	\$0	\$8,194,000	\$0	\$0	\$8,194,000
Construction Engineering	\$2,687,000	N/A	SWPE	\$0	\$2,194,000	\$0	\$0	\$2,194,000
Contingencies:	\$3,135,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,239,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,791,000	CMP Score	<b>Totals</b>	\$0	\$10,388,000	\$0	\$0	\$10,388,000
Total Project Cost:	\$83,620,000	N/A						
15 - San Antonio	Bexar	0024-07-059	US 90	R	Other	TxDOT	5380.3	\$7,500,000
Limits From:	SH 211					Last Revision Date:	TDM Network Years: N/A	
Limits To:	0.8 Miles W of IH 410							
Description:	Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211)					Proj	1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None					Hist:		
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity: Non Toll</b>		<b>Status:</b>	<b>RSR</b>	<b>Non-Exempt</b>
Preliminary Engineering:	\$5,390,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$7,500,000	\$7,500,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$93,000,000	NOX lbs/day	SWROW	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering	\$7,018,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000	CMP Score	<b>Totals</b>	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Total Project Cost:	\$131,000,000	N/A						
15 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT	5381.2	\$1,490,000
Limits From:	0.8 Miles W of IH 410					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes					Proj	1/21 - revise cost; 4/20- add E phase to TIP; 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None					Hist:		
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>	<b>Type of Work:</b>	<b>Added Capacity: Non-Toll</b>		<b>Status:</b>	<b>RSR</b>	<b>Non-Exempt</b>
Preliminary Engineering:	\$490,000		<u>Funding Categories</u>	<b>Authorized Funding by Category/Share</b>				
ROW Purchase:	\$1,000,000	\$1,490,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$7,000,000	NOX lbs/day	SWPE	\$0	\$490,000	\$0	\$0	\$490,000
Construction Engineering	\$400,000	N/A	SWROW	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Contingencies:	\$700,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000	CMP Score	<b>Totals</b>	\$0	\$1,490,000	\$0	\$0	\$1,490,000
Total Project Cost:	\$10,190,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	2230-01-021	FM 1560	E,R	Other	TxDOT	5391.2	\$13,700,000	
Limits From:	Galm/Shanfield		Last Revision Date: 2/2022 TDM Network Years: N/A						
Limits To:	SH 16								
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks					Proj Hist:	5/20 - add R phase to TIP; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR Non-Exempt	
Preliminary Engineering:	\$1,900,000	\$13,700,000	NOX lbs/day N/A	SWROW	Authorized Funding by Category/Share				
ROW Purchase:	\$11,800,000				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$19,750,000								
Construction Engineering	\$900,000								
Contingencies:	\$1,500,000								
Indirect Costs:	\$400,000								
Other Field	\$900,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$37,150,000	CMP Score N/A	Totals	\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000	
15 - San Antonio	Bexar	2452-04-017	SL 1604	E	Other	TxDOT	5554.2	\$588,000	
Limits From:	Martinez Creek		Last Revision Date: 2/2022 TDM Network Years: N/A						
Limits To:	FM 1346 - Houston Street								
Description:	Expand from 2 lanes to 4 lanes divided					Proj Hist:	5/20 - move from FY 2023 to FY 2025 & add E phase to TIP; 10/18 - add project, created from 2452-04-016		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt	
Preliminary Engineering:	\$588,000	\$588,000	NOX lbs/day N/A	SWPE	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$13,160,000								
Construction Engineering	\$766,000								
Contingencies:	\$155,000								
Indirect Costs:	\$689,000								
Other Field	\$694,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$16,052,000	CMP Score N/A	Totals	\$470,400	\$117,600	\$0	\$0	\$588,000	
15 - San Antonio	Bexar	0521-06-153	IH 410	C	San Antonio	TxDOT	9143.0	\$2,470,000	
Limits From:	At Southcross		Last Revision Date: TDM Network Years: 2035,2045,2050						
Limits To:									
Description:	Construct Turn Lanes Including Operational and Pedestrian Improvements.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt	
Preliminary Engineering:	\$125,000	\$2,470,000	NOX lbs/day 0.032	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,470,000								
Construction Engineering	\$247,000								
Contingencies:	\$247,000								
Indirect Costs:	\$0								
Other Field	\$0	VOC lbs/day 0.036	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$3,089,000	CMP Score	Totals	\$1,976,000	\$494,000	\$0	\$0	\$2,470,000	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Comal	1728-02-065	FM 306	C	Canyon Lake	TxDOT	9144.0	\$3,502,400
Limits From:	Guadalupe River- Eastern Crossing				Last Revision Date:		TDM Network Years: N/A	
Limits To:	Guadalupe River- Western Crossing							
Description:	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$175,000	Phases: \$3,502,400	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,502,400	NOX lbs/day N/A	7 - STBG	\$2,801,920	\$700,480	\$0	\$0	\$3,502,400
Construction Engineering	\$350,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$2,801,920	\$700,480	\$0	\$0	\$3,502,400
Total Project Cost:	\$4,377,400							
15 - San Antonio	Guadalupe	0915-46-054	Various	C	Cibolo	Cibolo	9145.0	\$1,443,964
Limits From:	In Cibolo From Shaether Road/Recreation				Last Revision Date:		TDM Network Years: N/A	
Limits To:	To FM 1103, Schlather Park							
Description:	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$70,000	Phases: \$1,443,964	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,443,964	NOX lbs/day N/A	7 - STBG	\$808,619	\$0	\$202,155	\$0	\$1,010,774
Construction Engineering	\$140,000	VOC lbs/day N/A	3 - LC (Cibolo)	\$0	\$0	\$0	\$433,190	\$433,190
Contingencies:	\$140,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$1,010,774	\$0	\$808,619	\$433,190	\$1,443,964
Total Project Cost:	\$1,793,964							
15 - San Antonio	Bexar	0915-12-732	Various	C	Converse	Converse	9146.0	\$1,348,464
Limits From:	In Converse from North Park				Last Revision Date:		TDM Network Years: N/A	
Limits To:	Kitty Hawk Rd							
Description:	Greenway Trail Phase II- Construct Shared Use Path						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$67,500	Phases: \$1,348,464	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,348,464	NOX lbs/day N/A	9 - TA	\$938,771	\$234,693	\$0	\$0	\$1,173,464
Construction Engineering	\$135,000	VOC lbs/day N/A	3 - LC (Converse)	\$0	\$0	\$0	\$175,000	\$175,000
Contingencies:	\$135,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$938,771	\$0	\$234,693	\$175,000	\$1,348,464
Total Project Cost:	\$1,686,146							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-733	Various	C	San Antonio	CoSA	9148.0	\$4,500,000
Limits From:	In San Antonio from Rittiman Rd (John James Park)				Last Revision Date:	TDM Network Years: N/A		
Limits To:	to Seguin (Jack White Park)							
Description:	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt	Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering:	\$225,000	\$4,500,000		5 - CMAQ	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0								
Construction Cost:	\$4,500,000								
Construction Engineering	\$450,000	NOX lbs/day 0.058			\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Contingencies:	\$45,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	VOC lbs/day 0.022			\$0	\$0	\$0	\$0	\$0
Other Field	\$0		\$0		\$0	\$0	\$0	\$0	
Total Project Cost:	\$5,625,000	CMP Score	Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000	

15 - San Antonio	Bexar	0915-12-740	Various	C	San Antonio	UTSA	9149.0	\$563,915
Limits From:	City of San Antonio				Last Revision Date:		TDM Network Years: N/A	
Limits To:	Bexar County							
Description:	Transportation Equity For All, an Incentive and Seminar-Based Program at The University of Texas at San Antonio (UTSA)					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Planning		Status:	Exempt	Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
\$0	\$563,915			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	
Preliminary Engineering:		5 - CMAQ		\$451,132	\$0	\$112,783	\$0	\$563,915	
ROW Purchase:		Other		\$0	\$0	\$0	\$0	\$0	
Construction Cost:		Other		\$0	\$0	\$0	\$0	\$0	
Construction Engineering		Other		\$0	\$0	\$0	\$0	\$0	
Contingencies:		CMP Score		\$451,132	\$0	\$112,783	\$0	\$563,915	
Indirect Costs:									
Other Field									
Total Project Cost:									

15 - San Antonio	Bexar	0915-12-727	Various	C	San Antonio	VIA	9150.0	\$17,596,460
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A		
Limits To:								
Description:	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit		Status:	Exempt	Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
Preliminary Engineering:	\$0	\$17,596,460		5 - CMAQ	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
ROW Purchase:	\$0								
Construction Cost:	\$17,596,460	NOX lbs/day							
Construction Engineering	\$0	27.083		\$14,077,168	\$0	\$3,519,292	\$0	\$17,596,460	
Contingencies:	\$0	VOC lbs/day		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$17,596,460		Totals	\$14,077,168	\$3,519,292	\$3,519,292	\$0	\$17,596,460	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-736	LOOKOUT RD	C	Selma	Selma	9151.0	\$2,934,800
Limits From:	In Selma on Lookout Rd.				Last Revision Date:	TDM Network Years: N/A		
Limits To:	From 0.3 mi. NE of LP 1604 to Evans Rd.							
Description:	Construct Shared Use Path and Bike Lanes.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$145,000	NOX lbs/day N/A	9 - TA	Other	Authorized Funding by Category/Share			
ROW Purchase:	\$0							
Construction Cost:	\$2,934,800	VOC lbs/day N/A	Other	Other	Federal	State	Local	Local Contrib Total
Construction Engineering	\$290,000	CMP Score	Other	Other	\$2,347,840	\$0	\$586,960	\$0 \$2,934,800
Contingencies:	\$290,000		Totals			\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0
Total Project Cost:	\$3,659,800				\$2,347,840	\$0	\$586,960	\$0 \$2,934,800
15 - San Antonio	Bexar	0915-12-739	HILLCREST	C	Balcones Hts.	Balcones Hts.	9152.0	\$4,196,000
Limits From:	In Balcones Height on Hillcrest				Last Revision Date:	TDM Network Years: 2025,2035,2045,2050		
Limits To:	From Fredericksburg Rd to Babcock Rd							
Description:	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		TSMO: Operational		Status:	Non-RSR Exempt
Preliminary Engineering:	\$210,000	NOX lbs/day N/A	7 - STBG	Other	Authorized Funding by Category/Share			
ROW Purchase:	\$0							
Construction Cost:	\$4,196,000	VOC lbs/day N/A	Other	Other	Federal	State	Local	Local Contrib Total
Construction Engineering	\$420,000	CMP Score	Other	Other	\$3,356,800	\$0	\$839,200	\$0 \$4,196,000
Contingencies:	\$420,000		Totals			\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0
Total Project Cost:	\$5,246,000				\$3,356,800			\$4,196,000
15 - San Antonio	Bexar	0017-10-168	IH 35 North	C,E	San Antonio	TxDOT	61.2	\$940,160,000
Limits From:	IH 410 S				Last Revision Date:	5/2022 TDM Network Years: 2035,2045,2050		
Limits To:	IH 410 N							
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N					Proj Hist:	4/22 - 25 to 23, rev cost; 1/21 - 22 to 25; rev cost; 5/20 -21 to 22; 10/19-move 25 to 21;rev cost; 9/19- ADM clarify desc; 1/19 - rev desc; 10/18 - rev desc, cost; 4/18 - move 20 to 25 (out of TIP); 10/13 - rev descr;	
Remarks:	Includes \$369M Strat. Prior. and \$202.3M CL; 1 lane DC: NB 35 to WB 410N; 2 lane DC: NB 410S to NB 35; SB 35 to SB 410S; EB 410N to SB 35							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$148,000,000	NOX lbs/day N/A	12 - Strat Priority/CL	2 - Metro Corridor	Authorized Funding by Category/Share			
ROW Purchase:	\$0							
Construction Cost:	\$940,160,000	VOC lbs/day N/A	6 - Structures	3 - DB	Federal	State	Local	Local Contrib Total
Construction Engineering	\$148,000,000	CMP Score	Other	Other	\$514,170,000	\$57,130,000	\$0	\$0 \$571,300,000
Contingencies:	\$0		Totals			\$32,544,000	\$3,616,000	\$0
Indirect Costs:	\$32,000,000				\$33,030,000	\$3,670,000	\$0	\$0 \$36,700,000
Other Field	\$0				\$0	\$296,000,000	\$0	\$0 \$296,000,000
Total Project Cost:	\$1,268,160,000				\$579,744,000	\$360,416,000	\$0	\$0 \$940,160,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0072-08-144	IH 10	C	San Antonio	TxDOT	5556.0	\$285,400,000
Limits From:	at Loop 1604 North					Last Revision Date:	7/2020 TDM Network Years: 2035,2045,2050	
Limits To:	-							
Description:	Construct Direct Connectors - 1 lane DC - NB 10 to EB 1604; EB 1604 to NB 10; SB 10 to WB 1604; WB 1604 to SB 10;					Proj Hist:	1/21 - revise cost; 10/20 - increase cost, funds from 0915-12-575 and -576; 10/19 - move from FY26 to FY22, revise funding and CSJ from 2452-02-127; 9/19 - ADM clarify description; 1/19 - rev cost; 10/18 -	
Remarks:	2 lane - NB 10 to WB 1604; EB 1604 to SB 10; SB 10 to EB 1604 & WB 1604 to NB 10							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Interchange		Status:	RSR Exempt
Preliminary Engineering:	\$27,900,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$285,400,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$285,400,000	NOX lbs/day	2 - Metro Corridor	\$196,320,000	\$49,080,000	\$0	\$0	\$245,400,000
Construction Engineering	\$12,400,000	N/A	4 - Connectivity	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Contingencies:	\$21,700,000	VOC lbs/day	12 - CL	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Indirect Costs:	\$6,200,000	N/A	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Other Field	\$12,400,000	CMP Score	Totals	\$228,320,000	\$57,080,000	\$0	\$0	\$285,400,000
Total Project Cost:	\$366,000,000	N/A						
15 - San Antonio	Comal	0215-01-905	SH 46	C	Other	TxDOT	9114.2	\$20,000,000
Limits From:	US 281					Last Revision Date:	TDM Network Years: N/A	
Limits To:	Bentwood Dr							
Description:	Multi-lane section with raised median and/or center turn lane					Proj Hist:	added w/ 12/8/14 adoption of the MTP	
Remarks:								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non - Toll		Status:	RSR
Preliminary Engineering:	\$980,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$20,000,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,000,000	NOX lbs/day	3 - Prop 1	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$800,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000	CMP Score	Totals	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Total Project Cost:	\$24,380,000							
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$17,800,000
Limits From:	Farhills Dr					Last Revision Date:	7/2020 TDM Network Years: 2025,2035,2045,2050	
Limits To:	US 281							
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL					Proj Hist:	1/21 - revise cost, move from FY22 to 23; 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR Exempt
Preliminary Engineering:	\$1,274,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$17,800,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$17,800,000	NOX lbs/day	4 - Connectivity	\$14,240,000	\$3,560,000	\$0	\$0	\$17,800,000
Construction Engineering	\$1,040,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,040,000	CMP Score	Totals	\$14,240,000	\$3,560,000	\$0	\$0	\$17,800,000
Total Project Cost:	\$23,494,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost		
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000		
Limits From:	at San Antonio River					Last Revision Date:	11/2021	TDM Network Years: N/A		
Limits To:	.									
Description:	Construct bicycle and pedestrian bridge					Proj Hist:	6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects			
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt		
Preliminary Engineering:	\$98,000		Cost of Approved Phases: \$2,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$2,000,000									
Construction Engineering	\$120,000				7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$140,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000			Other	\$0	\$0	\$0	\$0		
Other Field	\$80,000			Other	\$0	\$0	\$0	\$0		
Total Project Cost:	\$2,538,000			Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
15 - San Antonio	Bexar	0291-10-114	SH 16	C	Helotes	TxDOT	5571.0	\$10,800,000		
Limits From:	LP 1604					Last Revision Date:	11/2021	TDM Network Years: N/A		
Limits To:	0.3 Mi West of FM 1560/Leslie Rd									
Description:	Operational improvements including implementation of median U-turns and R-cut intersections					Proj Hist:	10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - ADM clarify description; 6/19 - added through CMAQ project call			
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt		
Preliminary Engineering:	\$421,000		Cost of Approved Phases: \$10,800,000 NOX lbs/day 10.097 VOC lbs/day 6.945 CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,800,000									
Construction Engineering	\$430,000				5 - CMAQ	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Contingencies:	\$516,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,000			Other	\$0	\$0	\$0	\$0		
Other Field	\$258,000			Other	\$0	\$0	\$0	\$0		
Total Project Cost:	\$12,855,000			Totals	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000	
15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$80,000		
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date:	2/2022	TDM Network Years: N/A		
Limits To:	Guadalupe & partial Kendall County									
Description:	Alamo Area Commute Solutions Pgm - FY 2023					Proj Hist:	11/21 - ADM clarify funding; 10/21 - add to TIP, revise funding; 4/18 - add project			
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Rideshare		Status:	Exempt Exempt		
Preliminary Engineering:	\$0		Cost of Approved Phases: \$80,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$80,000									
Construction Engineering	\$0				7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Contingencies:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0		
Other Field	\$0			Other	\$0	\$0	\$0	\$0		
Total Project Cost:	\$80,000			Totals	\$80,000	\$0	\$0	\$0	\$80,000	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-00-227	VA	C	Other	TxDOT	5579.0	\$6,000,000
Limits From:	Various locations within					Last Revision Date:	2/2022	TDM Network Years: N/A
Limits To:	Bexar, Comal and Kendall counties							
Description:	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties					Proj Hist:	11/21 - ADM revise CMAQ benefit; 6/21 - revise funding distribution, move from FY 2022 to 2023; 6/19 - added through CMAQ project call	
Remarks:	No CMAQ funds to be used outside of Bexar Co.; Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 0915-00-227 for work outside Bexar Co.							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$6,000,000	Type of Work:		TSMO: Safety Service Patrol		Status:	Exempt Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$6,000,000	NOX lbs/day	5 - CMAQ	\$3,400,000	\$850,000	\$0	\$0	\$4,250,000
Construction Engineering	\$0	3.492	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$550,000	\$550,000
Indirect Costs:	\$0	0.406	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$4,360,000	\$1,090,000	\$0	\$550,000	\$6,000,000
Total Project Cost:	\$6,000,000	N/A						
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	In Leon Valley, on Huebner Crk Hike/Bike Trl					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	From SH 16 to Crystal Hills Park							
Description:	Construction of a hike and bike trail along Huebner Creek					Proj Hist:	6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$933,000	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$45,717		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$933,000	NOX lbs/day	7 - STBG	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116	N/A						
15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$3,073,444
Limits From:	Various locations in Bexar County					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	on state system							
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure					Proj Hist:	10/20 - revise cost, funding to 2452-02-128, move from FY23 to FY22; 4/18 - move from FY21 to FY23; 1/17 - revise desc, cost, move \$1M to 0915-12-586; 3Q '16 - new project in FY 2017-2020 TIP	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$3,073,444	Type of Work:		Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$196,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$3,073,444	NOX lbs/day	7 - STBG	\$1,098,755	\$274,689	\$0	\$0	\$1,373,444
Construction Engineering	\$240,000	N/A	3 - LC	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Contingencies:	\$280,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$227,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$150,000	CMP Score	Totals	\$1,098,755	\$274,689	\$0	\$1,700,000	\$3,073,444
Total Project Cost:	\$4,166,444	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2023

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From:	In City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.							
Description:	Construct citywide pedestrian and bicycle improvements					Proj Hist:	6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$2,000,000	Type of Work: Bicycle/Pedestrian		Status:	Exempt	Exempt
Preliminary Engineering:	\$98,000	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		VOC lbs/day N/A		Federal	State	Local	Local Contrib
Construction Cost:	\$2,000,000	CMP Score N/A		7 - STBG	\$1,600,000	\$0	\$400,000	\$0
Construction Engineering	\$99,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$115,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$75,000	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000	
Total Project Cost:	\$2,427,000							
15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:	In City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.							
Description:	Intelligent Transportation System - Enhancements to include controller hardware and software and CCTV cameras					Proj Hist:	10/21 move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 19 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$1,500,000	Type of Work: TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engineering:	\$73,500	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		VOC lbs/day N/A		Federal	State	Local	Local Contrib
Construction Cost:	\$1,500,000	CMP Score N/A		7 - STBG	\$1,200,000	\$0	\$300,000	\$0
Construction Engineering	\$90,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$75,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$90,000	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000	
Total Project Cost:	\$1,873,500							
15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924
Limits From:	In Bexar County, on Talley Road					Last Revision Date:	7/2020	TDM Network Years: 2025,2035,2045,2050
Limits To:	From Wiseman Blvd to Tamaron Pass							
Description:	Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage					Proj Hist:	1/21 - move from FY 21 to FY 22; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$20,917,924	Type of Work: Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$1,025,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		NOX lbs/day N/A	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,917,924	VOC lbs/day N/A		7 - STBG	\$15,534,339	\$0	\$3,883,585	\$0
Construction Engineering	\$1,255,000		3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$1,464,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$1,046,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$837,000	Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924	
Total Project Cost:	\$26,544,924							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481
Limits From:	On Rocket/Schaeffer, from E. Norris				Last Revision Date: 11/2021 TDM Network Years: 2025,2035,2045,2050			
Limits To:	LP 1604							
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path						Proj Hist: 6/21 - move from FY 2021 to 2022; 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$5,430,481	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR Non-Exempt
Preliminary Engineering:	\$266,094	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		VOC lbs/day N/A		Federal	State	Local	Local Contrib
Construction Cost:	\$5,430,481	CMP Score 40		7 - STBG	\$4,344,385	\$0	\$1,086,096	\$0
Construction Engineering	\$269,352		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$311,710	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$203,100	Totals	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481	
Total Project Cost:	\$6,588,804							
15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571
Limits From:	In Bexar County, on Crestway Rd				Last Revision Date: 7/2020 TDM Network Years: N/A			
Limits To:	From Kitty Hawk Rd to FM 1976							
Description:	Reconstruct to provide operational improvements including bike lanes and sidewalks						Proj Hist: 4/19 - revise description; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$7,791,571	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt
Preliminary Engineering:	\$381,787	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		NOX lbs/day N/A	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,791,571	VOC lbs/day N/A		7 - STBG	\$6,233,257	\$0	\$1,558,314	\$0
Construction Engineering	\$386,462		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$447,236	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$291,405	CMP Score	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$9,453,513	N/A	Totals	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000
Limits From:	In San Antonio, on Zarzamora				Last Revision Date: 11/2021 TDM Network Years: N/A			
Limits To:	From Fredericksburg Rd to Loop 13							
Description:	Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from						Proj Hist: 10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/17 - add TA project	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$5,000,000	Type of Work:	Pedestrian		Status:	RSR Exempt
Preliminary Engineering:	\$245,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		NOX lbs/day N/A	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,000,000	VOC lbs/day N/A		9 - TA	\$3,600,000	\$0	\$900,000	\$0
Construction Engineering	\$319,000		3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$64,500	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$241,500	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$289,000	CMP Score	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,159,000	N/A	Totals	\$3,600,000	\$0	\$900,000	\$500,000	\$5,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2023

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000
Limits From:	in San Antonio on Presa Street					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050
Limits To:	from W. Boyer to SE Military Drive (LP 13)							
Description:	Bike and Pedestrian Corridor enhancements to implement Complete Streets					Proj Hist:	6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded	
Remarks:	2 travel lanes throughout the corridor							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian			Status:	Non-RSR Exempt
Preliminary Engineering:	\$490,000	NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$10,000,000							
Construction Engineering	\$600,000							
Contingencies:	\$300,000							
Indirect Costs:	\$500,000							
Other Field	\$600,000							
Total Project Cost:	\$12,490,000							
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$1,000,000
Limits From:	In San Antonio					Last Revision Date:	5/2022	TDM Network Years: N/A
Limits To:	at various locations							
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)					Proj Hist:	4/22 - move FY 2022 to FY 2023; 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	New projects MPO # 9141 and 9142 Spun Off							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Planning			Status:	Exempt Exempt
Preliminary Engineering:	\$0	NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,000,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,000,000							
15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000
Limits From:	In San Antonio					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	at various locations							
Description:	Implement communication network improvements					Proj Hist:	4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: ITS			Status:	Exempt Exempt
Preliminary Engineering:	\$220,000	NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,500,000							
Construction Engineering	\$270,000							
Contingencies:	\$315,000							
Indirect Costs:	\$225,000							
Other Field	\$180,000							
Total Project Cost:	\$5,710,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-666	VA	C	San Antonio	CoSA	5572.0	\$6,000,000
Limits From:	Various locations in San Antonio				Last Revision Date:	7/2020	TDM Network Years: N/A	
Limits To:	on Hamilton Wolfe and Ewing Halsell							
Description:	Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz					Proj Hist:	6/19 - added through CMAQ project call	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle	Status:	Non-RSR	Exempt
Preliminary Engineering:	\$294,000	NOX lbs/day 0.132 VOC lbs/day 0.090 CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000							
Construction Engineering	\$180,000							
Contingencies:	\$300,000							
Indirect Costs:	\$240,000							
Other Field	\$180,000							
Total Project Cost:	\$7,194,000							
15 - San Antonio	Bexar	0915-12-668	VA	C	San Antonio	CoSA	5574.1	\$1,000,000
Limits From:	Various locations within				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio							
Description:	Install ITS equipment on congested corridors in the City of San Antonio - FY 2020					Proj Hist:	10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: ITS	Status:	Exempt	Exempt
Preliminary Engineering:	\$49,000	NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,000,000							
Construction Engineering	\$50,000							
Contingencies:	\$100,000							
Indirect Costs:	\$30,000							
Other Field	\$30,000							
Total Project Cost:	\$1,259,000							
15 - San Antonio	Bexar	0915-12-670	VA	C	San Antonio	CoSA	5576.1	\$90,000
Limits From:	In the City of San Antonio				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	.							
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.					Proj Hist:	10/21 - move 21 to 22, revise cost; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call	
Remarks:	Includes gas cap replacement programs. Removing school education components.							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program	Status:	Exempt	Exempt
Preliminary Engineering:	\$0	NOX lbs/day 0.152 VOC lbs/day 499.810 CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$90,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$90,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

**Year of  
Expenditure  
Cost**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-674	VA	C	San Antonio	CoSA	5574.2	\$1,000,000
Limits From:	Various locations within				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio							
Description:	Install ITS equipment on congested corridors in the City of San Antonio - FY 2021					Proj Hist:	10/21 - move from 21 to 22; 6/19 - added through CMAQ project call	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engineering:	\$49,000	\$1,000,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,000,000	NOX lbs/day	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$50,000	13.272	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,000	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,259,000	N/A						

15 - San Antonio	Bexar	0915-12-675	VA	C	San Antonio	CoSA	5573.2	\$1,500,000
Limits From:	Various locations within				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio							
Description:	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021					Proj Hist:	6/21 - move from FY 2021 to 2022; 6/19 - added through CMAQ project call	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Traffic Signals		Status:	Exempt	Exempt
Preliminary Engineering:	\$0	\$1,500,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,500,000	NOX lbs/day	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$0	31.360	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,500,000	N/A						

15 - San Antonio	Bexar	0915-12-676	VA	C	San Antonio	CoSA	5575.2	\$375,000
Limits From:	In the City of San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A	
Limits To:	.							
Description:	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of 2					Proj	4/22 - revise funding; 10/21 - move 21 to 22;	
						Hist:	6/19 - added through CMAQ project call	
Remarks:	Remaining \$250k from 0915-12-669 split between -676 and -682							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt	
Preliminary Engineering:	\$0	\$375,000	<u>Funding Categories</u>	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$375,000	NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Construction Engineering	\$0	10.140	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$300,000	\$0	\$75,000	\$0	\$375,000
Total Project Cost:	\$375,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-677	VA	C	San Antonio	CoSA	5576.2	\$90,000
Limits From:	In the City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.					Proj 10/21 - move 22 to 23, revise cost; 6/19 - Hist: added through CMAQ project call		
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.							
Remarks:	Includes gas cap replacement programs. Removing school education components.							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$90,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$90,000		NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0 \$90,000
Construction Engineering	\$0		0.152	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		499.810	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$72,000	\$0	\$18,000	\$0 \$90,000
Total Project Cost:	\$90,000		N/A					
15 - San Antonio	Bexar	0915-12-681	VA	C	San Antonio	CoSA	5573.3	\$1,500,000
Limits From:	Various locations within					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	the City of San Antonio					Proj 6/19 - added through CMAQ project call		
Description:	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Traffic Signals		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$1,500,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$1,500,000		NOX lbs/day	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0 \$1,500,000
Construction Engineering	\$0		31.360	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		8.557	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0 \$1,500,000
Total Project Cost:	\$1,500,000		N/A					
15 - San Antonio	Bexar	0915-12-682	VA	C	San Antonio	CoSA	5575.3	\$375,000
Limits From:	In the City of San Antonio					Last Revision Date:	5/2022	TDM Network Years: N/A
Limits To:	.					Proj 4/22 - revise funding; 6/19 - added through		
Description:	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2					Hist: CMAQ project call		
Remarks:	Remaining \$250k from 0915-12-669 split between -676 and -682							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$375,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$375,000		NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0 \$375,000
Construction Engineering	\$0		10.140	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		4.947	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$300,000	\$0	\$75,000	\$0 \$375,000
Total Project Cost:	\$375,000		N/A					

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-684	VA	C	Other	UTSA	5577.3	\$129,225
Limits From:	University of Texas at San Antonio				Last Revision Date:	7/2020	TDM Network Years: N/A	
Limits To:	.				Proj 6/19 - added through CMAQ project call			
Description:	Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$129,225	NOX lbs/day 0.922	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$129,225			5 - CMAQ	\$90,434	\$0	\$22,608	\$0 \$113,042
Construction Engineering	\$0			3 - LC (UTSA)	\$0	\$0	\$0	\$16,183 \$16,183
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0			Totals	\$90,434	\$0	\$22,608	\$16,183 \$129,225
Total Project Cost:	\$129,225		N/A					
15 - San Antonio	Bexar	0915-12-685	VA	T	Other	VIA	5580.3	\$7,553,332
Limits From:	In VIA service area				Last Revision Date:	7/2020	TDM Network Years: N/A	
Limits To:	.				Proj 6/19 - added through CMAQ project call			
Description:	VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$7,553,332	NOX lbs/day 36.092	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$7,553,332			5 - CMAQ	\$5,493,333	\$0	\$1,373,333	\$0 \$6,866,666
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$686,666 \$686,666
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0			Totals	\$5,493,333	\$0	\$1,373,333	\$686,666 \$7,553,332
Total Project Cost:	\$7,553,332		N/A					
15 - San Antonio	Bexar	0915-12-686	VA	T	Other	VIA	5581.3	\$2,181,427
Limits From:	In VIA service area				Last Revision Date:	7/2020	TDM Network Years: N/A	
Limits To:	.				Proj 6/19 - added through CMAQ project call			
Description:	VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$2,181,427	NOX lbs/day 4.156	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$2,181,427			5 - CMAQ	\$1,191,809	\$0	\$297,952	\$0 \$1,489,761
Construction Engineering	\$0			3 - LC	\$0	\$0	\$0	\$691,666 \$691,666
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0			Totals	\$1,191,809	\$0	\$297,952	\$691,666 \$2,181,427
Total Project Cost:	\$2,181,427		N/A					

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

**Year of  
Expenditure  
Cost**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658
Limits From:	In Seguin, on Rudeloff Rd.					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050
Limits To:	From SH 46 to Huber Rd.							
Description:	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities					Proj Hist:	6/21 - move from FY 2021 to 2022; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$6,316,658	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR Exempt
Preliminary Engineering:	\$309,516	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		7 - STBG		Federal	State	Local	Local Contrib
Construction Cost:	\$6,316,658	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$313,306		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576		Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Other Field	\$236,243							
Total Project Cost:	\$7,565,000							
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:	Evans Road					Last Revision Date:	2/2022	TDM Network Years: 2035,2045,2050
Limits To:	Comal/Bexar County Line							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj Hist:	5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$500,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$50,000	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		11 - Distr Discr		Federal	State	Local	Local Contrib
Construction Cost:	\$500,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$32,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000	CMP Score 43	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000		Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
Other Field	\$29,000							
Total Project Cost:	\$647,000							
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$37,400,000
Limits From:	Bexar/Comal County Line					Last Revision Date:	5/2022	TDM Network Years: 2035,2045,2050
Limits To:	FM 3009							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj Hist:	4/22 - revise cost; 5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$37,400,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR Exempt
Preliminary Engineering:	\$931,000	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		2 - Metro Corridor		Federal	State	Local	Local Contrib
Construction Cost:	\$37,400,000	VOC lbs/day N/A	7 - STBG	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Engineering	\$760,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,330,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000		Totals	\$29,920,000	\$7,480,000	\$0	\$0	\$37,400,000
Other Field	\$760,000							
Total Project Cost:	\$41,561,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2023**

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	1477-01-043	FM 1516	E,R	Other	TxDOT	5379.2	\$11,905,500
Limits From:	FM 78					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks					Proj Hist:	1/21 - move from 21 to 23; 5/20 - move from FY 2020 to FY 2021; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$11,905,500	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$1,151,500		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$10,754,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$23,500,000	NOX lbs/day	SWPE	\$0	\$1,151,500	\$0	\$0	\$1,151,500
Construction Engineering	\$940,000	N/A	SWROW	\$8,603,200	\$2,150,800	\$0	\$0	\$10,754,000
Contingencies:	\$1,645,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000	CMP Score	Totals	\$8,603,200	\$3,302,300	\$0	\$0	\$11,905,500
Total Project Cost:	\$39,400,500	N/A						
15 - San Antonio	Bexar	2230-01-020	FM 1560	E,R	Other	TxDOT	5311.2	\$13,467,333
Limits From:	FM 471					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	Galm/Shafenfield							
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks					Proj Hist:	5/20 - move from FY 2020 to FY 2021; 10/18 - add phases E & R	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$13,467,333	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$1,210,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$12,257,333	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$21,000,000	NOX lbs/day	SWPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering	\$600,160	N/A	SWROW	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Contingencies:	\$240,790	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540	CMP Score	Totals	\$9,805,866	\$3,661,467	\$0	\$0	\$13,467,333
Total Project Cost:	\$36,455,363	N/A						
15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From:	Macdona-Lacoste Rd					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided					Proj Hist:	1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$8,800,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$4,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$40,000,000	NOX lbs/day	SWPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$2,552,000	N/A	SWROW	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$56,476,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2452-02-130	SL 1604	E	San Antonio	TxDOT	4049.1	\$5,360,000
Limits From:	2.0 Mi W of US 281				Last Revision Date: 7/2020		TDM Network Years: N/A	
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads					Proj Hist:	10/20 - revise TPC; 9/20 - ADM clarify description; 10/19 - add project (E); spin off of 2452-02-083 (MPO #3913); no impact to conformity	
Remarks:	9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project (E): spin off of 2452-02-083 (MPO #3913); no impact to conformity							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$5,360,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$53,600,000	NOX lbs/day	SWPE	\$0	\$5,360,000	\$0	\$0	\$5,360,000
Construction Engineering	\$8,300,000	N/A		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,300,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$94,260,000	N/A	Totals	\$0	\$5,360,000	\$0	\$0	\$5,360,000
15 - San Antonio	Comal	0915-17-076	Various	C	New Braunfels	CoNB	9147.0	\$1,321,637
Limits From:	In New Braunfels on Common St.				Last Revision Date:		TDM Network Years: N/A	
Limits To:	From Liberty Ave. to SH 46/LP 337							
Description:	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$65,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,321,637	NOX lbs/day	9 - TA	\$1,057,310	\$0	\$264,327	\$0	\$1,321,637
Construction Engineering	\$132,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$132,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,586,287		Totals	\$1,057,310	\$0	\$264,327	\$0	\$1,321,637
15 - San Antonio	Bexar	0915-00-246	Various	C	San Antonio	TxDOT	9153.0	\$6,000,000
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:		TDM Network Years: N/A	
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES							
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		TSMO: Safety Service Patrol		Status:	Exempt Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000	NOX lbs/day	5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0	2.122	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.383	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,000,000		Totals	\$5,000,000	\$1,200,000	\$0	\$0	\$6,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	0915-12-737	ABE LINCOLN	C	San Antonio	CoSA	9154.0	\$1,500,000	
Limits From:	In San Antonio along Abe Lincoln				Last Revision Date:	TDM Network Years: N/A			
Limits To:	From Eckhert Rd to Horn Blvd.								
Description:	Construct Shared Use Path Along Abe Lincoln					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$75,000		NOX lbs/day 0.010 VOC lbs/day 0.007 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,500,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,500,000				\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Construction Engineering	\$150,000				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$150,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,875,000			Totals	\$1,200,000	\$0	\$300,000	\$0 \$1,500,000	
15 - San Antonio	Bexar	0915-12-730	Various	C	San Antonio	VIA	9155.0	\$4,428,640	
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A			
Limits To:	Near Alamo Ranch Pkwy and Alamo Pkwy								
Description:	Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day 0.163 VOC lbs/day 1.429 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$4,428,640			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,428,640				\$3,542,912	\$885,728	\$0	\$0	\$4,428,640
Construction Engineering	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,428,640			Totals	\$3,542,912	\$0	\$885,728	\$0 \$4,428,640	
15 - San Antonio	Bexar	0915-12-729	Various	C	San Antonio	VIA	9156.0	\$2,640,630	
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A			
Limits To:	On Rigsby Avenue								
Description:	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day 0.273 VOC lbs/day 0.734 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$2,640,630			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,640,630				\$2,112,504	\$0	\$528,126	\$0	\$2,640,630
Construction Engineering	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,640,630			Totals	\$2,112,504	\$0	\$528,126	\$0 \$2,640,630	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-734	Various	C	San Antonio	CoSA	9157.0	\$2,094,500
Limits From:	In San Antonio on Pinn Rd.				Last Revision Date:	TDM Network Years: N/A		
Limits To:	From SH 151 to US 90							
Description:	Construct Shared Use Path					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$105,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,094,500	NOX lbs/day	5 - CMAQ	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Construction Engineering	\$210,000	1.193	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	1.069	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Total Project Cost:	\$2,619,500							
15 - San Antonio	Comal	0915-17-077	Various	C	New Braunfels	CoNB	9158.0	\$1,558,000
Limits From:	In New Braunfels from Walnut Avenue				Last Revision Date:	TDM Network Years: N/A		
Limits To:	Elizabeth Avenue							
Description:	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$78,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,558,000	NOX lbs/day	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Construction Engineering	\$156,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$156,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Total Project Cost:	\$1,948,000							
15 - San Antonio	Guadalupe	0915-46-052	Various	C	Seguin	Seguin	9159.0	\$22,256,128
Limits From:	In Seguin On Cordova Road				Last Revision Date:	TDM Network Years: 2035,2045,2050		
Limits To:	From SH 46 to SH 123							
Description:	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	Non-RSR Exempt
Preliminary Engineering:	\$1,110,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$22,256,128	NOX lbs/day	7 - STBG	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128
Construction Engineering	\$2,230,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,230,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128
Total Project Cost:	\$27,816,128							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Comal	0016-05-111	IH 35	E	Other	TxDOT	4014.1	\$25,000,000
Limits From:	Guadalupe/Comal County Line					Last Revision Date:	2/2019	TDM Network Years: N/A
Limits To:	FM 1103							
Description:	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes					Proj Hist:	5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt
Preliminary Engineering:	\$25,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$25,000,000		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$205,000,000	NOX lbs/day	Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Construction Engineering	\$25,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,900,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,800,000	CMP Score	Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Total Project Cost:	\$45,300,000	N/A						
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$14,000,000
Limits From:	New Braunfels St.					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050
Limits To:	Burr Road							
Description:	Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements					Proj Hist:	4/22 - rev desc, fudning; - 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$686,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$14,000,000		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$14,000,000	NOX lbs/day	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$840,000	N/A	1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$980,000	VOC lbs/day	3 - LC (AH)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$700,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000	CMP Score	Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$17,766,000	N/A						
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000
Limits From:	Zipp Rd					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050
Limits To:	County Line Road							
Description:	Expand from 2 to 4 lanes with median, sidewalks and bike lanes					Proj Hist:	1/21 - move from FY 2023 to FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - ADM clarify From limit; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt
Preliminary Engineering:	\$519,400		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$10,600,000		Federal	State	Local	Local Contrib	Total
Construction Cost:	\$10,600,000	NOX lbs/day	7 - STBG	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Construction Engineering	\$525,760	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$608,440	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$396,440	CMP Score	Totals	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Total Project Cost:	\$12,860,980	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$63,380,000
Limits From:	FM 78	Last Revision Date: 5/2022						TDM Network Years: 2035,2045,2050
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks						Proj Hist: 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$63,380,000	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$2,194,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$8,194,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$63,380,000	NOX lbs/day N/A	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$2,687,000		7 - STBG	\$28,304,000	\$7,076,000	\$0	\$0	\$35,380,000
Contingencies:	\$3,135,000	VOC lbs/day N/A	3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$2,239,000		3 - LC (BC)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Other Field	\$1,791,000	CMP Score 41	Totals	\$34,704,000	\$7,676,000	\$0	\$20,000,000	\$63,380,000
Total Project Cost:	\$83,620,000							
15 - San Antonio	Guadalupe	0016-06-115	IH 35	E,R	Other	TxDOT	5555.1	\$33,000,000
Limits From:	FM 3009	Last Revision Date: 7/2020						TDM Network Years: N/A
Limits To:	Guadalupe Comal County Line							
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes						Proj Hist: 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10/18 - add project	
Remarks:	Design Build project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$33,000,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt
Preliminary Engineering:	\$11,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$22,000,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$148,000,000	NOX lbs/day N/A	SWPE/SWROW	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Construction Engineering	\$11,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,500,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,300,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,600,000	CMP Score N/A	Totals	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Total Project Cost:	\$213,400,000							
15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$80,000
Limits From:	Alamo Area MPO: in Bexar, Comal	Last Revision Date: 2/2022						TDM Network Years: N/A
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2024						Proj Hist: 11/21 - ADM clarify funding; 10/21 - add to TIP, revise funding; 4/18 - add project	
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$80,000	Type of Work:	TSMO: Rideshare		Status:	Non-RSR	Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$80,000	NOX lbs/day N/A	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score N/A	Totals	\$80,000	\$0	\$839,200	\$0	\$80,000
Total Project Cost:	\$80,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2024

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	CoSA	5538.0	\$23,000,000
Limits From:	In San Antonio, on Zarzamora				Last Revision Date:	7/2020	TDM Network Years: 2025,2035,2045,2050	
Limits To:	From US 90 to Jennings							
Description:	Construct 4 lane grade separation at UPRR/Frio City Rd					Proj Hist:	11/19 - ADM clarify description; 6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	4 lane underlying roadway remains							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	Exempt Exempt
Preliminary Engineering:	\$955,000	\$23,000,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$23,000,000	NOX lbs/day	7 - STBG	\$15,600,000	\$0	\$3,900,000	\$0	\$19,500,000
Construction Engineering	\$1,170,000	N/A	3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$1,365,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$975,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$780,000	CMP Score	Totals	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000
Total Project Cost:	\$28,245,000	N/A						
15 - San Antonio	Bexar	0915-12-683	VA	C	San Antonio	CoSA	5576.3	\$90,000
Limits From:	In the City of San Antonio				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:								
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.					Proj Hist:	10/21 - move 23 to 24, revise cost; 6/19 - added through CMAQ project call	
Remarks:	Includes gas cap replacement programs. Removing school education components.							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$90,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$90,000	NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0	\$90,000
Construction Engineering	\$0	0.152	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	499.810	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$72,000	\$0	\$18,000	\$0	\$90,000
Total Project Cost:	\$90,000	N/A						
15 - San Antonio	Bexar	0915-12-720	VA	C	San Antonio	CoSA	9141.0	\$1,000,000
Limits From:	In San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A	
Limits To:	At Various Locations							
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)					Proj Hist:	4/22 - move FY 2023 to FY 2024; 6/21 - add project (Spin-off from 0915-12-611)	
Remarks:	Spin-off from 0915-12-611							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Planning		Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$1,000,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$1,000,000	NOX lbs/day	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,000,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2024**

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000
Limits From:	In Seguin, on Rudeloff Road					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050
Limits To:	From Huber Road to SH 123 (at FM 20)							
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities					Proj Hist:	5/20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	Non-RSR Exempt
Preliminary Engineering:	\$588,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$12,000,000	NOX lbs/day	7 - STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$480,000	CMP Score	Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,228,000	N/A						
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R	San Antonio	TxDOT	3786.2	\$9,400,000
Limits From:	US 281					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	Redland Road							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.					Proj Hist:	7/21 - AM clarify Desc, 1/21 - move E phase from 24 to 22; 10/19 - move from FY 2021 to FY 2024 and revise description; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$6,400,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$3,600,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$64,000,000	NOX lbs/day	SWPE	\$0	\$5,800,000	\$0	\$0	\$5,800,000
Construction Engineering	\$2,600,000	N/A	SWROW	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Contingencies:	\$4,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000	CMP Score	Totals	\$0	\$9,400,000	\$0	\$0	\$9,400,000
Total Project Cost:	\$85,000,000	N/A						
15 - San Antonio	Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:	at Cibolo Creek					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050
Limits To:	.							
Description:	Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path					Proj Hist:	6/21 - revise description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	Operational improvements only							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bridge		Status:	RSR Exempt
Preliminary Engineering:	\$583,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$11,900,000	NOX lbs/day	7 - STBG	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Construction Engineering	\$714,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$595,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$476,000	CMP Score	Totals	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Total Project Cost:	\$15,101,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2024

FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.2	\$8,000,000		
Limits From:	LP 1604	Last Revision Date: 2/2022				TDM Network Years: N/A				
Limits To:	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector					Proj Hist:	1/21 - moved E phase to FY 2023, remove R phase; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)		
Description:										
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR	Non-Exempt
				Funding Categories	Authorized Funding by Category/Share					
	\$8,000,000				Federal	State	Local	Local Contrib	Total	
Preliminary Engineering:	\$8,000,000	NOX lbs/day	SWPE	\$0	\$8,000,000	\$0	\$0	\$8,000,000		
ROW Purchase:	\$9,600,000	N/A	S102	\$0	\$0	\$0	\$0	\$0		
Construction Cost:	\$80,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0		
Construction Engineering	\$3,200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0		
Contingencies:	\$5,600,000	CMP Score	Totals	\$0	\$8,000,000	\$0	\$0	\$8,000,000		
Indirect Costs:	\$1,600,000	49								
Other Field	\$3,200,000									
Total Project Cost:	\$111,200,000									

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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**FY 2025**

FY 2025								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0000-00-000	FM 306 Extens	C	Other	TBD	9123.0	\$15,000,000
Limits From:	FM 1101				Last Revision Date:	7/2020	TDM Network Years: 2045,2050	
Limits To:	FM 758							
Description:	Expand from 2 to 4 lanes with turn lanes at intersections					Proj Hist:	5/20 - revise funding source; 9/19 - ADM clarify description; added w/ 12/8/14 adoption of the MTP	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Exempt
Preliminary Engineering:	\$735,000							
ROW Purchase:	\$0	\$15,000,000						
Construction Cost:	\$15,000,000	NOX lbs/day						
Construction Engineering	\$600,000	N/A						
Contingencies:	\$1,050,000	VOC lbs/day						
Indirect Costs:	\$300,000	N/A						
Other Field	\$600,000	CMP Score						
Total Project Cost:	\$18,285,000	N/A						

15 - San Antonio	Bexar	0143-01-064	US 87	C	San Antonio	TxDOT	9160.0	\$3,654,000
Limits From:	Aurelia/Hammond				Last Revision Date:	TDM Network Years: N/A		
Limits To:	East of Foster Meadows							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$183,000							
ROW Purchase:	\$0	\$3,654,000						
Construction Cost:	\$3,654,000	NOX lbs/day						
Construction Engineering	\$365,000	0.183						
Contingencies:	\$365,000	VOC lbs/day						
Indirect Costs:	\$0	0.161						
Other Field	\$0	CMP Score						
Total Project Cost:	\$4,567,000							

15 - San Antonio	Bexar	0521-04-293	IH 410	C	San Antonio	TxDOT	9161.0	\$2,326,600
Limits From:	Callaghan Rd.				Last Revision Date:		TDM Network Years:	N/A
Limits To:	Pin Oak Dr.							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$117,000							
ROW Purchase:	\$0	\$2,326,600						
Construction Cost:	\$2,326,600	NOX lbs/day						
Construction Engineering	\$233,000	0.014						
Contingencies:	\$233,000	VOC lbs/day						
Indirect Costs:	\$0	0.012						
Other Field	\$0	CMP Score						
Total Project Cost:	\$2,909,600							

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**FY 2025**

FY 2025								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-00-247	Various	C	San Antonio	TxDOT	9162.0	\$4,800,000	
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:	TDM Network Years: N/A			
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES								
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol		Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$4,800,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,800,000				\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Other	\$0	\$0	\$0	\$0	
Total Project Cost:	\$4,800,000			Totals	\$3,840,000	\$960,000	\$0	\$0 \$4,800,000	
15 - San Antonio	Kendall	0915-11-036	CASCADE CA	C	Boerne	Boerne	9163.0	\$9,425,844	
Limits From:	On Cascade Caverns Rd In Boerne				Last Revision Date:	TDM Network Years: 2035,2045,2050			
Limits To:	From IH 10 Frontage Rd to Buckskin Drive								
Description:	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	Exempt Exempt	
Preliminary Engineering:	\$470,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$9,425,844			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$9,425,844				\$6,784,447	\$0	\$1,696,112	\$0	\$8,480,559
Construction Engineering	\$940,000				\$0	\$0	\$0	\$945,285	\$945,285
Contingencies:	\$940,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Other	\$0	\$0	\$0	\$0	
Total Project Cost:	\$11,775,844			Totals	\$6,784,447	\$0	\$1,696,112	\$945,285 \$9,425,844	
15 - San Antonio	Bexar	0915-12-725	TOPPERWEIN	C	Converse	Converse	9164.0	\$5,574,125	
Limits From:	In Converse on Toepperwein Rd				Last Revision Date:	TDM Network Years: 2035,2045,2050			
Limits To:	From Crossbow Peak to Meadow Forge								
Description:	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt	
Preliminary Engineering:	\$280,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$5,574,125			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,574,125				\$4,414,707	\$0	\$1,103,677	\$0	\$5,518,384
Construction Engineering	\$557,000				\$0	\$0	\$0	\$55,741	\$55,741
Contingencies:	\$557,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Other	\$0	\$0	\$0	\$0	
Total Project Cost:	\$6,968,125			Totals	\$4,414,707	\$0	\$1,103,677	\$55,741 \$5,574,125	

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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**FY 2025**

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-728	Various	C	San Antonio	VIA	9165.0	\$445,000	
Limits From:	In VIA Service Area				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Planning		Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$445,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$445,000								
Construction Engineering	\$0			7 - STBG	\$356,000	\$0	\$89,000	\$0	\$445,000
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$445,000			Totals	\$356,000	\$0	\$89,000	\$0 \$445,000	
15 - San Antonio	Bexar	0915-12-735	Various	C	Leon Valley	LV	9166.0	\$1,575,390	
Limits From:	In Leon Valley from SH 16 (Bandera Rd.)				Last Revision Date:		TDM Network Years: N/A		
Limits To:	to Evers Rd.								
Description:	Construct Concrete Hike and Bike Trail.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$79,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,575,390			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,575,390								
Construction Engineering	\$158,000			9 - TA	\$1,260,312	\$0	\$315,078	\$0	\$1,575,390
Contingencies:	\$158,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,970,390			Totals	\$1,260,312	\$0	\$315,078	\$0 \$1,575,390	
15 - San Antonio	Bexar	0915-12-731	Various	C	San Antonio	CoSA	9167.0	\$3,100,000	
Limits From:	In San Antonio on Market St/Dolorosa				Last Revision Date:		TDM Network Years: N/A		
Limits To:	From IH 35/IH 10 to IH 37								
Description:	Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$155,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$3,100,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,100,000								
Construction Engineering	\$310,000			9 - TA	\$2,480,000	\$0	\$620,000	\$0	\$3,100,000
Contingencies:	\$310,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0			Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,875,000			Totals	\$2,480,000	\$0	\$620,000	\$0 \$3,100,000	

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FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$20,700,000
Limits From:	LP 13					Last Revision Date: 7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	IH 410							
Description:	Intersection operational improvements; ramp configuration and relocation					Proj Hist:	4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18;	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt
Preliminary Engineering:	\$290,000		\$20,700,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 3 - BC Local 5 - CMAQ Other Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$20,700,000							
Construction Engineering	\$129,000							
Contingencies:	\$225,000							
Indirect Costs:	\$64,000							
Other Field	\$129,000							
Total Project Cost:	\$21,537,000							
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$72,592,593
Limits From:	at US 281/San Pedro					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	.							
Description:	Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements					Proj Hist:	4/22 - rev cost; 1/21 - remove from TIP (FY23 to 25); 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - incr cost and rev fund	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt
Preliminary Engineering:	\$3,430,000		\$72,592,593 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 2 - Metro Corridor 7 - STBG 4 - Connectivity Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$72,592,593							
Construction Engineering	\$4,466,000							
Contingencies:	\$903,000							
Indirect Costs:	\$4,018,000							
Other Field	\$4,046,000							
Total Project Cost:	\$89,455,593							
15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2025					Proj Hist:	4/18 - add project	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Rideshare		Status:	Non-RSR Exempt
Preliminary Engineering:	\$0		\$100,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 7 - STBG Other Other Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$100,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

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FY 2025

FY 2025								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,000	
Limits From:	In Bexar County, on Blanco Rd					Last Revision Date:	11/2020	TDM Network Years: 2025,2035,2045	
Limits To:	From West Oak Estates to Borgfeld								
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage						Proj Hist:	10/20 - move 2021 to 2020; 5/20 - move 20 to 21; 10/19 - move 19 to 20; 4/17 - rev funding; 1/17 - TIP: add project; MTP: move 23 to FY 19; 4/16 - funded through STP-MM project selection process	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$14,661,000	Type of Work:	Added Capacity: Non Toll			Status:	RSR	Non-Exempt
Preliminary Engineering:	\$718,400		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$14,661,000	NOX lbs/day	7 - STBG	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235	
Construction Engineering	\$727,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$292,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$842,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$548,000	CMP Score	Totals	\$11,728,988	\$0	\$2,932,247	\$0	\$14,661,235	
Total Project Cost:	\$17,788,000	30							
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000	
Limits From:	In San Antonio on South New Braunfels					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	From Lyster Road to IH 410								
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks						Proj Hist:	11/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$19,500,000	Type of Work:	Added Capacity: Non Toll			Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$955,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$19,500,000	NOX lbs/day	7 - STBG	\$7,600,000	\$0	\$1,900,000	\$0	\$9,500,000	
Construction Engineering	\$1,170,000	N/A	3-LC	\$0	\$0	\$0	\$10,000,000	\$10,000,000	
Contingencies:	\$1,365,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$975,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$780,000	CMP Score	Totals	\$7,600,000	\$0	\$1,900,000	\$10,000,000	\$19,500,000	
Total Project Cost:	\$24,745,000	53							
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	BC	5532.0	\$16,791,743	
Limits From:	In Bexar County, on Blanco Road					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	From Borgfeld to Bexar/Comal County Line								
Description:	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage						Proj Hist:	4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$16,791,743	Type of Work:	Added Capacity: Non Toll			Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$823,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$16,791,743	NOX lbs/day	7 - STBG	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743	
Construction Engineering	\$1,007,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Contingencies:	\$1,175,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$840,000	N/A	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$672,000	CMP Score	Totals	\$13,433,394	\$0	\$3,358,349	\$0	\$16,791,743	
Total Project Cost:	\$21,308,743	18							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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June 27, 2022

**FY 2025**

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-721	VA	C	San Antonio	CoSA	9142.0	\$1,000,000	
Limits From:	In San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A		
Limits To:	At Various Locations								
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)						Proj 4/22 - move FY 2024 to FY 2025; 6/21 - add Hist: project (Spin-off from 0915-12-611)		
Remarks:	Spin-off from 0915-12-611								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Planning			Status:	Exempt	Exempt
				Authorized Funding by Category/Share					
Preliminary Engineering:	\$0	\$1,000,000	NOX lbs/day N/A	7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
ROW Purchase:	\$0								
Construction Cost:	\$1,000,000	VOC lbs/day N/A	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0								
Contingencies:	\$0	CMP Score N/A	Other		\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0								
Other Field	\$0	Totals			\$800,000	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,000,000								

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
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**FY 2026**

FY 2026								Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.			
15 - San Antonio	Bexar	0521-05-157	IH 410	C	San Antonio	TxDOT	9168.0	\$16,687,500		
Limits From:	At Valley Hi Dr.				Last Revision Date:		TDM Network Years: N/A			
Limits To:										
Description:	Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$16,687,500 NOX lbs/day 0.043 VOC lbs/day 0.048 CMP Score	Type of Work:		TSMO: Operational		Status:	RSR	Exempt	
			Funding Categories	Authorized Funding by Category/Share						
				Federal	State	Local	Local Contrib	Total		
				5 - CMAQ	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500	
				Other	\$0	\$0	\$0	\$0	\$0	
				Other	\$0	\$0	\$0	\$0	\$0	
				Totals		\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
15 - San Antonio	Bexar	0915-00-248	Various	C	San Antonio	TxDOT	9169.0	\$6,000,000		
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:		TDM Network Years: N/A			
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES									
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$6,000,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Type of Work:		TSMO: Safety Service Patrol		Status:	Exempt	Exempt	
			Funding Categories	Authorized Funding by Category/Share						
				Federal	State	Local	Local Contrib	Total		
				5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$1,200,000	
				7 - STBG	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000	
				Other	\$0	\$0	\$0	\$0	\$0	
				Totals		\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
15 - San Antonio	Bexar	0915-00-243	NR	C	Other	AAMPO	9170.0	\$100,000		
Limits From:	Alamo Area MPO: in Bexar, Comal,				Last Revision Date:		TDM Network Years: N/A			
Limits To:	Guadalupe & Partial Kendall County									
Description:	Alamo Area Commute Solution Program -FY 2026						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$100,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Type of Work:		TSMO: TDM Program		Status:	Exempt	Exempt	
			Funding Categories	Authorized Funding by Category/Share						
				Federal	State	Local	Local Contrib	Total		
				7 - STBG	\$80,000	\$0	\$20,000	\$0	\$100,000	
				Other	\$0	\$0	\$0	\$0	\$0	
				Other	\$0	\$0	\$0	\$0	\$0	
				Totals		\$80,000	\$0	\$20,000	\$0	\$100,000

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**FY 2026**

FY 2026								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-754	Various	C	San Antonio	VIA	9171.0	\$7,000,000	
Limits From:	In VIA Service Area				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Transit			Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day 10.774 VOC lbs/day 0.475 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,000,000								
Construction Engineering	\$0				\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$7,000,000			Totals	\$5,600,000	\$0	\$1,400,000	\$7,000,000	
15 - San Antonio	Bexar	0915-12-726	FRIO ST	C	San Antonio	CoSA	9172.0	\$3,662,055	
Limits From:	In San Antonio on Frio St				Last Revision Date:		TDM Network Years: N/A		
Limits To:	From W. Houston St to IH 10								
Description:	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connections Between Neighborhoods and Centro Plaza.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian			Status:	Exempt Exempt	
Preliminary Engineering:	\$183,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,662,055								
Construction Engineering	\$366,000				\$2,929,644	\$0	\$732,411	\$0	\$3,662,055
Contingencies:	\$366,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0		
Other Field	\$0			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$4,577,055			Totals	\$2,929,644	\$0	\$732,411	\$3,662,055	
15 - San Antonio	Guadalupe	0915-46-053	Various	C	Seguin	Seguin	9173.0	\$2,339,431	
Limits From:	Various Locations in Seguin				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Sidewalk an Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian			Status:	Exempt Exempt	
Preliminary Engineering:	\$117,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,339,431								
Construction Engineering	\$234,000				\$1,871,545	\$0	\$467,886	\$0	\$2,339,431
Contingencies:	\$234,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0		
Other Field	\$0			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$2,924,431			Totals	\$1,871,545	\$0	\$467,886	\$2,339,431	

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**FY 2026**

FY 2026								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$93,000,000	
Limits From:	SH 211	Last Revision Date: 1/2021						TDM Network Years: 2035,2045,2050	
Limits To:	0.8 Miles W of IH 410								
Description:	"Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct ConnectorExpand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB						Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$93,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 45	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$5,390,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$7,500,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$93,000,000			2 - Metro Corridor	\$22,400,000	\$5,600,000	\$0	\$0	\$28,000,000
Construction Engineering	\$7,018,000			12 - Strat Pri	\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000
Contingencies:	\$5,500,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000								
Total Project Cost:	\$131,000,000		Totals	\$74,400,000	\$18,600,000	\$0	\$0	\$93,000,000	
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$7,000,000	
Limits From:	0.8 Miles W of IH 410	Last Revision Date: 1/2021						TDM Network Years: 2035,2045,2050	
Limits To:	IH 410								
Description:	Expand from 4 Lane DIVIDED to 6 Lane Expressway & from 4 to 4 FR Lanes						Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$7,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 45	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$490,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$1,000,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$7,000,000			2 - Metro Corridor	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
Construction Engineering	\$400,000			12 - Strat Pri	\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000
Contingencies:	\$700,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000								
Total Project Cost:	\$10,190,000		Totals	\$8,000,000	\$2,000,000	\$0	\$0	\$7,000,000	
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$23,000,000	
Limits From:	Cordova Ln	Last Revision Date: 7/2020						TDM Network Years: 2035,2045,2050	
Limits To:	IH 10								
Description:	Expand from 2 to 4 lanes with center left turn lane						Proj Hist:	4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$23,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt	
Preliminary Engineering:	\$794,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$23,000,000			2 - Metro Corridor	\$20,700,000	\$2,300,000	\$0	\$0	\$23,000,000
Construction Engineering	\$648,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,134,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$648,000								
Total Project Cost:	\$26,548,000		Totals	\$20,700,000	\$2,300,000	\$0	\$0	\$23,000,000	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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FY 2026

FY 2026								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$169,000,000	
Limits From:	FM 464					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050		
Limits To:	SH 123								
Description:	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector						Proj Hist:	4/22 - rev cost; 10/21 - ADM clarify desc 1/21 - remove from TIP (FY22 to FY26); 5/20 - 21 to 22, rev limits; 1/19 - rev descr to incl FR lanes; 10/18 - move from FY25 to FY21 and increase cost; 4/18 - correct	
Remarks:	See also 0535-01-077 and 0535-01-078 as spin offs to original project								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$169,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt	
Preliminary Engineering:	\$9,800,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$169,000,000			2 - Metro Corridor	\$17,100,000	\$1,900,000	\$0	\$0	\$19,000,000
Construction Engineering	\$8,000,000			12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,000,000		Totals	\$150,200,000	\$18,800,000	\$0	\$0	\$169,000,000	
Total Project Cost:	\$212,800,000								
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$33,711,690	
Limits From:	Rodeo Way					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050		
Limits To:	FM 78								
Description:	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes						Proj Hist:	1/21 - move from FY 2025 to FY 2032; 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$33,711,690 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Exempt	
Preliminary Engineering:	\$2,350,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$33,711,690			7 - STBG	\$24,249,352	\$6,062,338	\$0	\$0	\$30,311,690
Construction Engineering	\$1,044,000			3 - LC	\$0	\$0	\$0	\$3,400,000	\$3,400,000
Contingencies:	\$1,826,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$522,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,044,000		Totals	\$24,249,352	\$6,062,338	\$0	\$3,400,000	\$33,711,690	
Total Project Cost:	\$40,497,690								
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000	
Limits From:	FM 78					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050		
Limits To:	IH 10								
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks						Proj Hist:	1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$23,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 41	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt	
Preliminary Engineering:	\$1,151,500		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$10,754,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$23,500,000			2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Engineering	\$940,000			3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies:	\$1,645,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000		Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000	
Total Project Cost:	\$39,400,500								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP PROJECTS FY 2023-2026  
ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

**FY 2026**

**Year of  
Expenditure  
Cost**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	2230-01-020	FM 1560	C	Other	TxDOT	5311.0	\$21,000,000
Limits From:	FM 471					Last Revision Date: 7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	Galm/Shafenfield							
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks					Proj 10/18 - revise TPC; 4/16 - funded through	Hist: STP-MM project selection process	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
		\$21,000,000		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$1,210,000	NOX lbs/day	7 - STBG	\$11,584,000	\$2,896,000	\$0	\$0	\$14,480,000
ROW Purchase:	\$12,257,333	N/A	3 - LC (BxCo)	\$0	\$0	\$0	\$6,520,000	\$6,520,000
Construction Cost:	\$21,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$600,160	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$240,790	CMP Score	Totals	\$14,480,000	\$2,896,000	\$0	\$6,520,000	\$21,000,000
Indirect Costs:	\$694,540	31						
Other Field	\$452,540							
Total Project Cost:	\$36,455,363							

15 - San Antonio	Bexar	2230-01-021	FM 1560	C	Other	TxDOT	5391.0	\$19,750,000
Limits From:	Galm/Shafenfield				Last Revision Date:	2/2022	TDM Network Years: 2035,2045,2050	
Limits To:	SH 16							
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks						Proj Hist:	4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$1,900,000	\$19,750,000	7 - STBG	\$27,640,000	\$6,910,000	\$0	\$0	\$34,550,000
ROW Purchase:	\$11,800,000		3 - LC (BxCo)	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Construction Cost:	\$19,750,000	NOX lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$900,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,500,000		CMP Score	Totals	\$27,640,000	\$6,910,000	\$0	\$5,000,000
Indirect Costs:	\$400,000	N/A						
Other Field	\$900,000							
Total Project Cost:	\$37,150,000	38						

15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$40,000,000
Limits From:	Macdona-Lacoste Rd				Last Revision Date:	1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lanes divided					Proj	1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits;	
						Hist:	3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP	
Remarks:	None							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
				Authorized Funding by Category/Share				
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Preliminary Engineering:	\$4,000,000	\$40,000,000	2 - Metro Corridor	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
ROW Purchase:	\$4,800,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$40,000,000	NOX lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$2,552,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$516,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score 47	Totals	\$32,000,000	\$8,000,000	\$0	\$0	\$40,000,000
Total Project Cost:	\$56,476,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2026

FY 2026								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000	
Limits From:	LP 1604	Last Revision Date: 1/2021						TDM Network Years: 2035,2045,2050	
Limits To:	IH 410								
Description:	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector						Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 5/20 - move from FY 2021 to FY 2022; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes; 10/18 - move from 24 to 21, rev TPC; 4/18 - correct	
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status: RSR Non-Exempt	
Preliminary Engineering:	\$8,000,000		NOX lbs/day N/A	4 - Connectivity	Authorized Funding by Category/Share				
ROW Purchase:	\$9,600,000	\$80,000,000							
Construction Cost:	\$80,000,000		VOC lbs/day N/A	Other	Federal	State	Local	Local Contrib	Total
Construction Engineering	\$3,200,000								
Contingencies:	\$5,600,000		CMP Score 49	Other					
Indirect Costs:	\$1,600,000								
Other Field	\$3,200,000								
Total Project Cost:	\$111,200,000			Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

### **c. 2023 Transportation Conformity Document**

#### **Purpose**

The purpose of this agenda item is for the Transportation Policy Board to receive an update on the development of the 2023 Transportation Conformity Document (TCD). This is the first step of the MPO's two step approval process for TCD adoption.

#### **Issue**

In accordance with AAMPO's Policy 2, Public Participation Plan, a new TCD is adopted in a two – step approval process with presentation one month and action the following month. This is the formal "first reading" of the 2023 TCD.

On July 17, 2018, the U.S. Environmental Protection Agency (EPA) officially designated Bexar County as nonattainment for the 2015 ozone standard.

The 2023 TCD was drafted in coordination with Texas Transportation Institute, TxDOT, and EPA. More information on conformity in the Alamo Area is available at <http://www.alamoareampo.org/airquality/conformity/>.

The 30-day public comment period began on Wednesday, May 18, 2022 and will close at end of the day Monday, June 20, 2022. The public meeting was held Wednesday, May 18, 2022, with a presentation at 6:00 p.m., at the VIA Metro Center, 1021 San Pedro, San Antonio, TX 78212. The draft document is posted on the AAMPO website at [www.AlamAreaMPO.org/YourMove](http://www.AlamAreaMPO.org/YourMove) and virtual comments will be accepted through the entirety of the public comment period. A presentation will be provided at the meeting.

TAC action on the TCD is scheduled for Friday, June 3, 2022. Transportation Policy Board action is scheduled for Monday, June 27, 2022.

#### **Action Requested**

**None. Action is scheduled for June 2022.**

## **7. Monthly Status Reports**

### **Purpose**

The purpose of this agenda item is to provide information on several important issues.

### **Issue**

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath)
- c. City of San Antonio (Hosseini)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Gallegos)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

### **Action Requested**

**For information, discussion and action as necessary.**

**8. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**9. Adjourn**