



## Memorandum June 21, 2022

**This agenda is subject to revision up to 72 hours prior to the meeting.**

**To:** All Members, Transportation Policy Board  
**From:** Kevin Webb, Chair and Sid Martinez, Director  
**Subject:** Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for  
**Monday, June 27, 2022 at 1:30 p.m.**

at the VIA Metro Center Community Room located at  
1021 San Pedro Avenue, San Antonio, TX 78212

**View the meeting live at [www.alamoareampo.org/MPOLive](http://www.alamoareampo.org/MPOLive)**

The following agenda items will be discussed and action will be taken as appropriate.  
Items may be taken out of the order shown.

***Citizens to be Heard:*** *Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.*

### **Agenda:**

1. Roll Call
2. Director's Report – MPO (Martinez)
  - a. The AAMPO office will be closed on Monday, July 4, 2022 in observance of American Independence Day.
  - b. The July 2022 Active Transportation Committee, Technical Advisory Committee, and Transportation Policy Board meetings will likely be cancelled. Meetings will resume in August.
  - c. The US Department of Transportation has issued a Notice of Funding Opportunity for the Bridge Investment Program (BIP). Funds will be awarded on a competitive basis for
    - 1) bridge replacement, rehabilitation, preservation, and protection projects that improve safety, efficiency, and reliability of the movement of people and freight over bridges and
    - 2) improve the condition of US bridges.
  - d. The AAMPO Executive Committee will likely meet in early August to review the proposed AAMPO Fiscal Year 2023 Staff Operating Budget.

3. Citizens to be Heard

**Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.**

4. **Approval** of the May 23, 2022 Meeting Minutes

5. **Action** on Required MPO Certifications

- a. MPO Self-Certification
- b. Project Selection Procedure
- c. Internal Ethics and Compliance Program
- d. Lobbying Certification
- e. Debarment Certification
- f. Procurement Procedures
- g. US DOT Standard Title VI/Non-Discrimination Assurances

**Items for Individual Discussion and Appropriate Action:**

- 6. Texas Department of Transportation's Highway Safety Improvement Plan (HSIP) Presentation – TxDOT (Picha)
- 7. Discussion and Appropriate Action on Roadway System Performance Measures and 2023 Target Setting – AAMPO (Hall)
- 8. Discussion and Appropriate **Action** on AAMPO's Metropolitan Transportation Plan (MTP), FY 2023-2026 Transportation Improvement Program (TIP), and 2023 Transportation Conformity Document – AAMPO (Jimenez/Hall)
- 9. Monthly Status Reports
  - a. Alamo Regional Mobility Authority/Bexar County (Renee Green)
  - b. Air Quality Issues (Diane Rath)
  - c. City of San Antonio (Razi Hosseini)
  - d. San Antonio Mobility Coalition (Vic Boyer)
  - e. Texas Department of Transportation (Gina Gallegos)
  - f. VIA Metropolitan Transit (Jeff Arndt)
  - g. Others
- 10. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).
- 11. Adjourn

## 1. Roll Call

Mr. Kevin Wolff****	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Marialyn Barnard	Bexar County	210-335-2613
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Rebeca Clay-Flores***	Bexar County	210-335-2611
Ms. Renee Green, P.E.	Bexar County	210-335-6700
Councilmember Shane Hines	City of New Braunfels	830-214-5938
Councilman Mario Bravo	City of San Antonio, District 1	210-207-7279
Councilwoman Melissa Cabello Havrda**	City of San Antonio, District 6	210-207-7065
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Councilman Clayton Perry	City of San Antonio, District 10	210-207-7276
Councilwoman Ana Sandoval	City of San Antonio, District 7	210-207-7044
Ms. Bridgett White	City of San Antonio	210-207-0147
Mayor Donna Dodgen	City of Seguin	210-504-9709
Commissioner Kevin Webb *	Comal County	830-221-1100
Mayor Chris Riley [Leon Valley]	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Commissioner Christina Bergmann	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas [Selma]	Northeast Partnership	210-651-6661
Ms. Gina Gallegos, P.E.	Texas Department of Transportation	210-615-5803
Mr. Javier Paredes	VIA Metropolitan Transit	210-362-2000

### Ex-Officio Members

Ms. Diane Rath	Alamo Area Council of Governments
Ms. Barbara Maley	Federal Highway Administration
Mr. Vic Boyer	San Antonio Mobility Coalition
Ms. Brigida Gonzalez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit

\* Chair

\*\* Chair Elect

\*\*\* First Vice Chair

\*\*\*\* Past Chair

## **2. Director's Report**

- a. The AAMPO office will be closed on Monday, July 4, 2022 in observance of American Independence Day.
- b. The July 2022 Active Transportation Committee, Technical Advisory Committee, and Transportation Policy Board meetings will likely be cancelled. Meetings will resume in August.
- c. The US Department of Transportation has issued a Notice of Funding Opportunity for the Bridge Investment Program (BIP). Funds will be awarded on a competitive basis for 1) bridge replacement, rehabilitation, preservation, and protection projects that improve safety, efficiency, and reliability of the movement of people and freight over bridges and 2) improve the condition of US bridges.
- d. The AAMPO Executive Committee will likely meet in early August to review the proposed AAMPO Fiscal Year 2023 Staff Operating Budget.



**3. Citizens to Be Heard**

*Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.*

**4. Approval of the May 23, 2022 Meeting Minutes**

**Issue**

The May 23, 2022 meeting minutes are attached for review.

**Action Requested**

**A motion to approve the May 23, 2022 meeting minutes.**



**Transportation Policy Board  
Meeting Minutes  
May 23, 2022**

**1. Roll Call**

**Members Present:**

Mr. Kevin Wolff	Advanced Transportation District
Commissioner Marialyn Barnard	Bexar County
Commissioner Rebeca Clay-Flores	Bexar County
Ms. Renee Green, P.E.	Bexar County
Councilmember Shane Hines	City of New Braunfels
Councilwoman Melissa Cabello Havrda	City of San Antonio
Mr. Razi Hosseini, P.E.	City of San Antonio
Councilman Clayton Perry	City of San Antonio
Councilwoman Ana E. Sandoval	City of San Antonio
Ms. Bridgette White	City of San Antonio
Mr. Don Keil	City of Seguin
Commissioner Kevin Webb (Chair)	Comal County
Mayor Chris Riley	Greater Bexar County Council of Cities
Judge Kyle Kutscher	Guadalupe County
Commissioner Christina Bergmann	Kendall County Geographic Area
Councilman Kevin Hadas	Northeast Partnership
Ms. Gina Gallegos, P.E.	Texas Department of Transportation

**Members Absent:**

Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority
Commissioner Tommy Calvert	Bexar County
Councilman Mario Bravo	City of San Antonio
Mr. Javier Paredes	VIA Metropolitan Transit

**Others Present:**

Mr. Frank Garza	Davidson Troilo Ream & Garza
Mr. Isidro "Sid" Martinez	Metropolitan Planning Organization
Mr. Vic Boyer	San Antonio Mobility Coalition
Ms. Kammy Horne	VIA Metropolitan Transit

Chair Kevin Webb called the meeting to order at 1:30 p.m.

**2. Director's Report**

- a. The 2023 Transportation Conformity Document is available for public comment from Wednesday, May 18, 2022 – Friday, June 20, 2022.
- b. The AAMPO office will be closed on Monday, May 30, 2022 in observance of Memorial Day and on Monday, June 20, 2022 in observance of Juneteenth.
- c. May is National Bike Month and AAMPO participated in a variety of events including the Bike Month Challenge with Alamo Commutes, Streets Skills, and Bike to Work Day Energizer Stations

### 3. Citizens to be Heard

City of Balcones Heights Mayor, Suzanne de Leon, and City Administrator, Mr. David Harris, expressed gratitude that a needed project within Balcones Heights is being moved forward (agenda item 6a).

#### **Consent Agenda:**

4. **Approval** of the April 25, 2022 Meeting Minutes

5. Discussion and Appropriate **Action** on Amendments to the FY 2022-2023 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

**Judge Kyle Kutscher moved and Mayor Chris Riley seconded to approve the consent agenda. The motion passed unanimously.**

#### **Items for Individual Discussion and Appropriate Action:**

6. Discussion and Appropriate Action on AAMPO's Plans and Documents – AAMPO (Jimenez/Hall)
- a. Metropolitan Transportation Plan (MTP) *Mobility 2050*
  - b. FY 2023-2026 Transportation Improvement Program (TIP)
  - c. 2023 Transportation Conformity Document

**For information and discussion only.**

### 7. Monthly Status Reports

- a. Alamo Regional Mobility Authority (Renee Green)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

**For information and discussion only.**

**12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

This item was not considered.

**13. Adjourn**

**There being no further business, the meeting was adjourned at 2:30 p.m.**

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**Commissioner Kevin Webb, Chair  
Transportation Policy Board**

## **5. Action on Required MPO Certifications**

### **Purpose**

Each year the Metropolitan Planning Organization (MPO) is required to certify compliance with applicable Federal laws and regulations. This agenda item outlines each of these requirements.

### **Issue**

#### **a. MPO Self-Certification**

AAMPO and the Texas Department of Transportation (TxDOT) are required to certify the transportation planning process is in compliance with all applicable federal requirements. Enclosed in your package is the certification statement to be signed by the AAMPO Chairman and the TxDOT District Engineer. Also enclosed is a memorandum that discusses each of the applicable requirements and how the local process complies with those requirements.

#### **b. Project Selection Procedure**

Each year the AAMPO, with TxDOT and VIA Metropolitan Transit, must establish a procedure for implementing projects programmed in the Transportation Improvement Program. Enclosed for your review and approval is the Project Selection Procedure. The enclosed procedure is consistent with the procedure that has been in place over several years and allows the implementing agencies sufficient flexibility to move projects forward.

#### **c. Internal Ethics and Compliance Program**

Each year AAMPO certifies it has adopted and enforces an internal ethics and compliance program designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of by 43 TAC § 31.39. "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.

#### **d. Lobbying Certification**

Each year AAMPO must certify to the Federal Highway and Federal Transit Administrations that federal transportation planning funds have not and will not be used for the purpose of lobbying federal agency employees and members of Congress. Enclosed for your review and approval is AAMPO's Lobbying Certification Statement.

**e. Debarment Certification**

Each year AAMPO must certify to the Federal Highway and Federal Transit Administrations that it is not barred, suspended, or ineligible to receive federal transportation funds. Enclosed for your review and approval is AAMPO's Debarment Certification Statement.

**f. Procurement Procedures**

In June 1994, the Texas Department of Transportation (TxDOT) approved AAMPO's Contract and Procurement Procedures. In accordance with TxDOT requirements, AAMPO is to certify that the MPO remains in compliance with the adopted procedures.

**g. US DOT Standard Title VI/Non-Discrimination Assurances**

Every three years, or within 30 days following a change in executive leadership, the head of the agency is required to sign the US DOT Standard Title VI Assurances. Title VI applies to any entity that receives Federal assistance, either directly or indirectly through another recipient, for any program. Further, federal funding assistance recipients must operate all programs and activities without discrimination. The Title VI assurances statement, signed by the head of the agency, should express the agency's commitment to the nondiscrimination provisions of Title VI.

**Action Requested**

**A motion to certify that the Alamo Area Metropolitan Planning Organization's Transportation Planning Process is in compliance with all applicable Federal requirements; move to approve all certifications and assurances as presented; further authorize the AAMPO Chair and others to sign the required certifications as necessary; and AAMPO staff to submit them to the appropriate State and Federal officials.**



## **Certification of Planning Process**

Title 23 of the Code of Federal Regulations, §450.336 mandates that the State and the Metropolitan Planning Organization (MPO) certify that the planning process is consistent with the requirements of 23 USC §134; and 49 USC §5303, and 23 CFR 450 subpart A – Metropolitan Transportation Planning and Programming. The requirements of this certification and the actions(s) taken by the Alamo Area MPO to comply with those requirements are discussed in the following sections.

### **Federal Regulations 23 CFR 450, 23 USC 134, and 49 USC 5303**

Federal regulations require the urban transportation planning process to include activities to support the development and implementation of a long-range transportation plan, Metropolitan Transportation Plan (MTP) and a short-range transportation plan, the Transportation Improvement Program (TIP) and subsequent project development activities. While all of the activities programmed in the MPO's Budget Document, the Unified Planning Work Program (UPWP), contribute to those requirements, the following lists some of the more recent efforts:

- Program Support
- Public Involvement Activities including social media, meeting hosting and facilitation, and development of outreach materials
- Environmental Justice Analysis and Outreach
- Geographic Information Systems Activities including transportation-related data collection and continued refinement of the MPO's online mapping application, iMap
- Bicycle and Pedestrian Planning Studies and Activities including Bike to Work Day; support to Bicycle and Pedestrian Mobility Advisory Committees, Walk & Roll events, Street Skills classes, and Walkable Community Program and Safe Routes to Schools workshops and activities
- Traffic Safety Planning and Crash Data Analysis
- Air Quality Planning including the development of the transportation conformity document
- Congestion Management System/Process to include the Regional Thoroughfare Plan Study
- Support for the Transportation Improvement Program including public outreach and document development
- Support for the Metropolitan Transportation Plan including development of demographics, travel demand modeling, public outreach and document development

### **23 CFR 450.306: Scope of the metropolitan planning process**

The MPO's metropolitan transportation planning process is continuous, cooperative and comprehensive and provides for the consideration and implementation of projects, strategies and services that address the adopted ten planning factors listed below:

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase accessibility and mobility of people and for freight;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation;
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system; and reduce or mitigate the stormwater impacts of surface transportation; and
- Enhance travel and tourism.

#### 23 CFR 450.308: Funding for transportation planning and unified planning work programs

The Unified Planning Work Program (UPWP) is developed cooperatively with the State, the Alamo Area MPO, recipients of FTA Section 5307 funds (VIA Metropolitan Transit) and participating local governments. Currently, the UPWP is developed and maintained on a two-year cycle.

#### 23 CFR 450.310: Metropolitan planning organization and redesignation

The Alamo Area MPO, a Transportation Management Area, continues to be designated by the Governor with the concurrence of the State and local elected officials. The Transportation Policy Board (i.e., the AAMPO) consists of elected officials and staff of general-purpose governments. The AAMPO was redesignated in April 2014 as a result of a boundary expansion and the assumption of transportation planning and programming activities in a portion of the San Marcos urbanized area located within Guadalupe County.

#### 23 CFR 450.312: Metropolitan planning area boundaries

The AAMPO boundary is in effect through an agreement between the AAMPO and the Governor.

#### 23 CFR 450.314: Metropolitan planning agreements

Responsibilities for transportation planning are cooperatively determined by the State, the AAMPO, VIA Metropolitan Transit, and participating local governments.

#### 23 CFR 450.316: Interested parties, participation, and consultation

The AAMPO utilizes a proactive public involvement process that provides complete information, timely public notice, full public access to key decisions, and supports early and continuing



involvement of the public in developing plans and TIPs. The AAMPO's public involvement process meets the necessary requirements and criteria. The AAMPO Public Participation Plan was updated in December 2017 to align with new federal requirements.

23 CFR 450.322: Congestion management process in transportation management areas

The MPO's transportation planning process incorporates a functioning congestion management process.

23 CFR 450.324: Development and content of the metropolitan transportation plan

The updated Metropolitan Transportation Plan (MTP), *Mobility 2050*, was approved on June 27, 2022. The recommendations within the MTP were formulated in accordance with the planning requirements of 23 U.S.C Section 135 and 49 U.S.C. Section 5323. The 2050 MTP covers all of Bexar, Comal, and Guadalupe counties and a portion of Kendall County.

23 CFR 450.326: Development and content of the transportation improvement program

At least every two years, or as required by the State of Texas, AAMPO has prepared and adopted a Transportation Improvement Program (TIP) which:

- covers a period of not less than four years;
- includes realistic estimates of costs and revenues consistent with estimated funding available;
- is submitted to the Governor for approval, and to the Federal Transit Administration and the Federal Highway Administrator through the State;
- provides required information for all projects, including total project cost and year of expenditure project construction cost.

Section 134 of Title 23, U.S.C. and Section 5303 of Title 49, U.S.C.

These requirements are "...development of transportation systems embracing various modes of transportation in a manner which will efficiently maximize mobility of people and goods within and through urbanized areas and minimize transportation-related fuel consumption and air pollution. To accomplish this objective, metropolitan planning organizations, in cooperation with the State, shall develop transportation plans and programs for urbanized areas of the State. Such plans and programs shall provide for the development of transportation facilities (including pedestrian walkways and bicycle transportation facilities) which will function as an intermodal transportation system for the state, the metropolitan areas, and the nation. The process for developing such plans and programs shall provide for consideration of all modes of transportation and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation problems".

- Long range land use plans and overall development objectives are a functional responsibility of local governments. As long-range needs are evaluated, consideration is given to their relationship and impact on overall development objectives of local governments. (Geographic Information Systems Activities;

Support for the Metropolitan Transportation Plan; Public Involvement Activities; Environmental Justice Analysis and Outreach)

- Social, economic, and environmental affects of transportation improvements are considered in environmental studies for individual projects. These factors were considered in the overall comparison of alternatives and the selection of projects in the MTP (Air quality planning; Geographic Information Systems Activities; Support for the Metropolitan Transportation Plan; Congestion Management System/Process; Public involvement activities; and Environmental Justice analysis and outreach).
- System performance is considered both in the evaluation of alternatives in the development of the long-range plan and in technical studies analyzing existing needs for highway, street, and/or transit improvements (support for the Metropolitan Transportation Plan; bicycle and pedestrian planning studies and activities; Congestion Management System/Process; traffic safety planning Studies; development and reporting of federally required performance measures, and other transportation data collection and management system activities, [iMap]).
- Alternative transportation systems management strategies are considered as an integral part of short-range planning efforts to address existing problems in both highway/street and transit (support for the Metropolitan Transportation Plan; Congestion Management System/Process; bicycle and pedestrian planning studies and activities; and traffic safety planning studies).
- Alternative investment strategies are considered in the economic/financial analysis of transportation improvements (support for the Metropolitan Transportation Plan; and Transportation Improvement Program Development).
- Plans are developed for modes utilizing travel forecasts based on the same demographic projections and the impact of modal recommendations on different modes is analyzed prior to a final recommendation being formulated (support for the Metropolitan Transportation Plan; VIA and City of San Antonio corridor planning; and air quality planning).
- Transportation planning and the development of transportation plans and programs have been done on a continuous basis since the mid-1960s (program Support; Support for the Metropolitan Transportation Plan; Transportation Improvement Program Development; VIA, City of San Antonio, and other local governments corridor planning; public involvement activities; and Environmental Justice analysis and outreach).
- The process maintains a cooperative relationship between the agencies in planning through agency interaction and review at the technical committee levels and direct staff contacts (Program Support; Support for the Metropolitan Transportation Plan; and study oversight committees).
- The planning process is comprehensive through the use of local-government developed demographic forecasts and the consideration of overall development objectives (support for the Metropolitan Transportation Plan; VIA, City of San

Antonio, and other local governments Corridor Planning; and Air quality planning).

#### 42 U.S. Code 7504, 7506(c) and (d); The Clean Air Act, Section 174 and 176(c) and (d)

On July 25, 2018, under the 2015 National Ambient Air Quality Standards (NAAQS), the Environmental Protection Agency (EPA) designated Bexar County as marginal nonattainment for ozone. The effective date is September 24, 2018 and the attainment date is September 24, 2021. Additional counties fully or partially within the AAMPO study area (Comal, Guadalupe and Kendall), were designated unclassifiable/attainment.

With the nonattainment designation for Bexar County, transportation conformity is necessary to continue the implementation of certain types of projects within the nonattainment area. AAMPO is responsible for conducting transportation conformity on its financially constrained plans: the short range plan, the FY 2023-2026 Transportation Improvement Program, and its long range transportation plan, known as *Mobility 2050*, for certain plan milestone years: 2025, 2035, 2045, and 2050. Projects that are exempt from the transportation conformity determination are noted as such in each plan's project listings. The transportation conformity determination is a two-step process. First, the AAMPO Transportation Policy Board makes the initial transportation conformity determination (June 2022). Next, the Federal Highway Administration and the Federal Transit Administration make the final conformity determination at the federal level (on or about October 2022).

#### Title VI of the Civil Rights Act of 1964

Title VI requires that programs supported by Federal assistance do not discriminate and Federal grant recipients must prepare and follow a program which effects such assurances. A Title VI program has been developed and is updated as required.

#### Title VI Assurances Filed By State

These assurances apply to highway project funding in the same manner as the above section applies to transit projects. The Alamo Area MPO complies with the requirements of Title VI through the Title VI Program and the requirement that all subrecipients contractually comply with the requirement of Title VI. Assurances are filed by the State.

#### Section 1101(b) of FAST Act (Pub. L. 114-357) and 49 CFR Part 26

This section deals with the requirement that, except to the extent the Secretary of Transportation determines otherwise, not less than 10 percent of the funds authorized to be appropriated under other Titles of the FAST Act shall be expended with small business concerns owned and controlled by socially and economically disadvantaged individuals. To comply with this requirement, AAMPO includes in all agreements with the agencies that receive funds from AAMPO, a clause requiring that Minority Business Enterprises have the maximum opportunity to participate in the performance of contracts and subcontracts financed in whole or in part with Federal funds. AAMPO has established an overall disadvantaged business enterprise participation goal of 25% in all of its third-party contracting opportunities. AAMPO regularly exceeds this 25% goal. In addition, VIA (a recipient of funds from AAMPO) has an adopted Minority Owned/Women Owned Business participation goal for all Federal funds received by them which they normally achieve and/or exceed. While AAMPO has an adopted target, the AAMPO, in accordance with the contract between the AAMPO and TxDOT, is following TxDOT's process on participation goals.

#### 49 CFR Parts 27, 37 and 38 (Americans with Disabilities Act)

Part 27 requires compliance with all applicable requirements of the Americans with Disabilities Act of 1990 (ADA) including the regulations of the Department of Justice implementing Titles II and III of the ADA (28 CFR Parts 35 and 36) and the regulations of the Equal Employment Opportunity Commission implementing Title I of the ADA (29 CFR Part 1630). The AAMPO meetings are held in accessible facilities and meeting notices contain the following:

*Meetings are accessible to persons with disabilities. To arrange for special assistance or an interpreter, please call (210)-227-8651 OR TDD 1-800-735-2989 (Relay Texas) at least five working days in advance.*

Parts 37 and 38 require compliance with the accessible transportation and related provisions of Title II and III of the ADA. VIA Metropolitan Transit indicated full compliance with the ADA Paratransit Service Criteria in January 1995 (ADA Paratransit Plan - Third Annual Update). All of VIA's newly procured transit vehicles are accessible.

#### 23 USC Section 324, Section 504 of the Rehabilitation Act of 1973 (29 USC 794 and 49 CFR part 27), 42 USC 6101, and 49 USC 5332

The Metropolitan Planning Organization is an Equal Employment Opportunity Employer and does not discriminate on the basis of race, color, national origin, religion, age, sex, or disability.

#### Conclusions and Recommendations

The transportation planning process for the Alamo Area metropolitan area is consistent with all applicable Federal requirements. It is therefore recommended the Transportation Policy Board approve the attached MPO Self-Certification for submittal to the State of Texas, the Federal Highway Administration and the Federal Transit Administration.



## MPO Self - Certification

In accordance with 23 CFR Part 450.336 and 450.220 of the Infrastructure Investment and Jobs Act (IIJA Act), the Texas Department of Transportation, and the Alamo Area Metropolitan Planning Organization for the San Antonio urbanized area, hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U. S. C. 134, 49 U.S.C. 5303, and this subpart (a);
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1), and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23, U.S.C., regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 27<sup>th</sup> day of June 2022.

Texas Department of Transportation  
San Antonio District

Alamo Area  
MPO Transportation Policy Board

\_\_\_\_\_  
Gina Gallegos, P.E.  
District Engineer

\_\_\_\_\_  
Kevin Webb  
Chair

\_\_\_\_\_  
Witness

\_\_\_\_\_  
Witness

**Alamo Area  
Metropolitan Planning Organization  
Project Selection Procedures - FY 2023**

In accordance with Section 134(h)(2) of Title 23 U.S.C. as amended and Section 8(h)(2) of 49 U.S.C. 1601 as amended, the Alamo Area Metropolitan Planning Organization (MPO) Transportation Policy Board hereby approves the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan planning area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- 3) Should any projects not be implementable from the first priority, then projects should be selected from the second, third or fourth years which shall be considered the second priority, and those projects may be implemented as plans are completed and funds are appropriated.
- 4) Any projects listed in the second, third or fourth year of the Transportation Improvement Program may be accelerated to the first year of the Transportation Improvement Program as soon as plans are complete, including right-of-way and utility adjustments, and funding is available.
- 5) Projects with “statewide” or “grouped” CSJs will be implemented as outlined in the MPO’s Policy 3: Guidelines for Programming Projects in the Transportation Improvement Program.

This procedure was developed cooperatively between the Texas Department of Transportation, VIA Metropolitan Transit and the MPO, signed this the 27<sup>th</sup> day of June 2022.

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Kevin Webb  
Chair  
MPO Transportation Policy Board

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Gina Gallegos, P.E.  
San Antonio District Engineer  
Texas Department of Transportation

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Jeffrey Arndt  
President/CEO  
VIA Metropolitan Transit



### **Certification of Internal Ethics and Compliance Program**

I, Kevin Webb, a duly authorized officer/representative of the Alamo Area Metropolitan Planning Organization, do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC § 31.39 "Required Internal Ethics and Compliance Program" and 43 TAC § 10.51 "Internal Ethics and Compliance Program" as may be revised or superseded.

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Kevin Webb, Chair  
AAMPO Transportation Policy Board

Date: June 27, 2022

Attest:

---

Name

---

Title



**Lobbying Certification**  
**for Contracts, Grants, Loans, and Cooperative Agreements**

The undersigned certifies to the best of its knowledge and belief, that:

- 1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee or Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification, of any federal contract, grant, loan, or cooperative agreement.
- 2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with federal contracts, grants, loans, or cooperative agreements, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclosure accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

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Kevin Webb, Chair  
MPO Transportation Policy Board

Date: June 27, 2022





**Debarment Certification  
(Negotiated Contracts)**

1. The Alamo Area Metropolitan Planning Organization (AAMPO) as Contractor certifies to the best of its knowledge and belief, that it and its principals:
  - a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
  - b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public\* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
  - c) Are not presently indicted or otherwise criminally or civilly charged by a governmental entity\* with commission of any of the offenses enumerated in paragraph 1. b) of this certification; and
  - d) Have not within a three-year period preceding this application/proposal had one or more public\* transactions terminated for cause or default.
2. Where the Contactor is unable to certify to any of the statements in this certification, such Contractor shall attach an explanation to this certification.

\* Federal, state, or local

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Kevin Webb, Chair  
AAMPO Transportation Policy Board

Date: June 27, 2022

I, Kevin Webb, Chair , a duly authorized officer/representative of the Alamo Area Metropolitan Planning Organization do hereby certify the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 49 CFR 18, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," as it may be revised or superseded.

Date

Kevin Webb  
MPO Chair

Attest:

Name

## Title



## United States Department of Transportation Standard Title VI/Non-Discrimination Assurances

### DOT Order No. 1050.2A

The Alamo Area Metropolitan Planning Organization (herein referred to as the “Recipient”), HEREBY AGREES THAT, as a condition to receiving any Federal financial assistance from the U.S. Department of Transportation (DOT), through the Federal Transit Administration (FTA) or the Federal Highway Administration (FHWA), is subject to and will comply with the following:

#### **Statutory/Regulatory Authorities**

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, or national origin);
- 49 C.F.R. Part 21 (entitled *Non-discrimination in Federally-Assisted Programs of the Department of Transportation – Effectuation of Title VI of The Civil Rights Act of 1964*);
- 28 C.F.R. section 50.3 (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

#### **General Assurances**

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

*“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity,” for which the Recipient receives Federal financial assistance from U. S. DOT, including the Federal Transit Administration or the Federal Highway Administration.*

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI and other Nondiscrimination requirements (The Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally-assisted.

### **Specific Assurances**

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally-assisted U. S. DOT programs:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in §§ 21.23 (b) and 21.23 (e) of 49 C.F.R. §21 will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests for Proposals for work, or material subject to the Acts and the Regulations made in connection with all USDOT programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:  
  

*“The Alamo Area Metropolitan Planning Organization, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”*
3. The Recipient will insert the clauses of Appendix A and E of this Assurance in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of Appendix B of this Assurance, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form, or for the acquisition of real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. The Recipient will include the clauses set forth in Appendix C and Appendix D of this Assurance, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
  - a) for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
  - b) for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.

8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
  - a) the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
  - b) the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the Alamo Area Metropolitan Planning Organization also agrees to comply (and require any subrecipients, subgrantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing the USDOT access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by the USDOT. You must keep records, reports, and submit the material for review upon request to USDOT, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The Alamo Area Metropolitan Planning Organization gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the USDOT under all Department of Transportation programs. This ASSURANCE is binding on Texas, other recipients, subrecipients, subgrantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in all Department of Transportation programs. The person(s) signing below is authorized to sign this ASSURANCE on behalf of the Recipient.

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Isidro (Sid) Martinez, Executive Director  
Alamo Area Metropolitan Planning Organization

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Date

## APPENDIX A

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations:** The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, the Federal Transit Administration, and the Federal Highway Administration, as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.
2. **Nondiscrimination:** The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, or national origin in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.
3. **Solicitations for Subcontracts, Including Procurements of Materials and Equipment:** In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.
4. **Information and Reports:** The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient, the Federal Transit Administration, or the Federal Highway Administration to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient, the Federal Transit Administration, or the Federal Highway Administration, as appropriate, and will set forth what efforts it has made to obtain the information.
5. **Sanctions for Noncompliance:** In the event of a contractor's noncompliance with the Nondiscrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the Federal Transit Administration or the Federal Highway Administration may determine to be appropriate, including, but not limited to:
  - a) withholding payments to the contractor under the contract until the contractor complies; and/or
  - b) cancelling, terminating, or suspending a contract, in whole or in part.
6. **Incorporation of Provisions:** The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient, the Federal Transit Administration, or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

## **APPENDIX B**

### **CLAUSES FOR DEEDS TRANSFERRING UNITED STATES PROPERTY**

The following clauses will be included in deeds effecting or recording the transfer of real property, structures, or improvements thereon, or granting interest therein from the United States pursuant to the provisions of Assurance 4:

NOW, THEREFORE, the U.S. Department of Transportation as authorized by law and upon the condition that the Alamo Area Metropolitan Planning Organization will accept title to the lands and maintain the project constructed thereon in accordance with all applicable federal statutes, the Regulations for the Administration of all Department of Transportation programs, and the policies and procedures prescribed by the Federal Transit Administration or the Federal Highway Administration of the U.S. Department of Transportation in accordance and in compliance with all requirements imposed by Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252; 42 U.S.C. § 2000d to 2000d-4), does hereby remise, release, quitclaim and convey unto the Alamo Area Metropolitan Planning Organization all the right, title and interest of the U.S. Department of Transportation in and to said lands described in Exhibit A attached hereto and made a part hereof.

#### **(HABENDUM CLAUSE)**

TO HAVE AND TO HOLD said lands and interests therein unto the Alamo Area Metropolitan Planning Organization and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits and will be binding on the Alamo Area Metropolitan Planning Organization, its successors and assigns.

The Alamo Area Metropolitan Planning Organization, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person will on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed [,] [and]\* (2) that the Alamo Area Metropolitan Planning Organization will use the lands and interests in lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, U.S. Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation, Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations and Acts may be amended[, and (3) that in the event of breach of any of the above-mentioned nondiscrimination conditions, the Department will have a right to enter or re-enter said lands and facilities on said land, and that above described land and facilities will thereon revert to and vest in and become the absolute property of the U.S. Department of Transportation and its assigns as such interest existed prior to this instruction].\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

## **APPENDIX C**

### **CLAUSES FOR TRANSFER OF REAL PROPERTY ACQUIRED OR IMPROVED UNDER THE ACTIVITY, FACILITY, OR PROGRAM**

The following clauses will be included in deeds, licenses, leases, permits, or similar instruments entered into by the Recipient pursuant to the provisions of Assurance 7(a):

- A. The (grantee, lessee, permittee, etc. as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree [in the case of deeds and leases add “as a covenant running with the land”] that:
  - 1. In the event facilities are constructed, maintained, or otherwise operated on the property described in this (deed, license, lease, permit, etc.) for a purpose for which a U.S. Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the (grantee, licensee, lessee, permittee, etc.) will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as may be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities.
- B. With respect to licenses, leases, permits, etc., in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to terminate the (lease, license, permit, etc.) and to enter, re-enter, and repossess said lands and facilities thereon, and hold the same as if the (lease, license, permit, etc.) had never been made or issued.\*
- C. With respect to a deed, in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to enter or re-enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to and vest in and become the absolute property of the Alamo Area Metropolitan Planning Organization and its assigns.\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)



## **APPENDIX D**

### **CLAUSES FOR CONSTRUCTION/USE/ACCESS TO REAL PROPERTY ACQUIRED UNDER THE ACTIVITY, FACILITY OR PROGRAM**

The following clauses will be included in deeds, licenses, permits, or similar instruments/agreements entered into by the Recipient pursuant to the provisions of Assurance 7(b):

- A. The (grantee, licensee, permittee, etc., as appropriate) for himself/herself, his/her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree (in the case of deeds and leases add, "as a covenant running with the land") that (1) no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over, or under such land, and the furnishing of services thereon, no person on the ground of race, color, or national origin, will be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the (grantee, licensee, lessee, permittee, etc.) will use the premises in compliance with all other requirements imposed by or pursuant to the Acts and Regulations, as amended, set forth in this Assurance.
- B. With respect to (licenses, leases, permits, etc.), in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will have the right to terminate the (license, permit, etc., as appropriate) and to enter or re-enter and repossess said land and the facilities thereon, and hold the same as if said (license, permit, etc., as appropriate) had never been made or issued.\*
- C. With respect to deeds, in the event of breach of any of the above Nondiscrimination covenants, the Alamo Area Metropolitan Planning Organization will there upon revert to and vest in and become the absolute property of the Alamo Area Metropolitan Planning Organization and its assigns.\*

(\*Reverter clause and related language to be used only when it is determined that such a clause is necessary in order to make clear the purpose of Title VI.)

## APPENDIX E

During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the “contractor”) agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

### **Pertinent Nondiscrimination Authorities:**

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 U.S.C. § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, subrecipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).

**6. Texas Department of Transportation's Highway Safety Improvement Program (HSIP) Presentation – TxDOT (Picha)**

**Purpose**

The purpose of this agenda item is to provide the committee with an update on the Highway Safety Improvement Program (HSIP).

**Issue**

TxDOT's Strategic Highway Safety Plan (SHSP) identifies emphasis areas and strategies that the HSIP will focus on to meet the state's objectives of reducing fatal and serious injury crashes. The program incorporates a data driven, strategic, results focused approach to improving safety on public roads. Additional information can be found at: <https://www.txdot.gov/inside-txdot/forms-publications/publications/highway-safety.html>

**Action Requested**

**For information and discussion only. No action is being requested.**

## **7. Discussion and Appropriate Action on Roadway System Performance Measures and 2023 Target Setting – AAMPO (Hall)**

### **Purpose**

The purpose of this agenda item is to receive a presentation on regional targets associated with roadway system performance – AAMPO Performance Measure 3 (PM3).

### **Issue**

The U.S. Department of Transportation (USDOT) has implemented several roadway-related performance requirements created under MAP-21 and the FAST Act. In the coming months, the Transportation Policy Board is required to revisit and set regional targets for three of these performance areas:

- a. PM1: Safety
- b. PM2: Bridge / Pavement Condition
- c. PM3: Roadway System Performance.

These targets are recorded in the Metropolitan Transportation Plan and Transportation Improvement Program and can inform planning and funding decisions in the pursuit of regional and national goals. Statewide targets have been set by the Texas Department of Transportation.

The current item involves PM3, Roadway System Performance and the associated Congestion Management and Air Quality (CMAQ) performance measures. Roadway measures include interstate and non-interstate travel time reliability and National Highway System truck travel time reliability. Measures specific to CMAQ include annual hours of peak hour excessive delay, percent non-single occupancy vehicle travel, and total emissions reductions.

This item is being presented in June and action will be requested at the August 2022 meeting.

The presentation will be provided at the meeting.

### **Action Requested**

Action is scheduled for August 2022.

**8. Discussion and Appropriate Action on AAMPO's Metropolitan Transportation Plan (MTP), FY 2023-2026 Transportation Improvement Program (TIP), and 2023 Transportation Conformity Document – AAMPO (Jimenez/Hall)**

**Action on the Metropolitan Transportation Plan, *Mobility 2050***

**Purpose**

The purpose of this agenda item is for the Transportation Policy Board to adopt the Metropolitan Transportation Plan (MTP), *Mobility 2050*. This is the second step of AAMPO's two step approval process for MTP adoption.

**Issue**

In accordance with AAMPO's Policy 2, Public Participation Plan, the MTP is adopted in a two – step approval process with presentation one month and action the following month. This item was presented at the May 2022 TPB meeting and is now scheduled for action in June 2022.

To date AAMPO, in coordination with the Transportation Policy Board, citizens, and public agency staff, have completed the following tasks in support of the development of *Mobility 2050*:

- Revisited and updated the vision and goals;
- Developed a demographic scenario out to 2050;
- Addressed new planning requirements including adopting performance measures and targets;
- Developed a financially constrained, conforming list of projects to help address future transportation needs;
- Identified regional long-term unfunded transportation needs;
- Conducted public involvement which included three phases of public involvement plus providing public comment opportunity throughout the development of the Plan including opportunities for online comment; and
- Developed the draft document.

AAMPO's Technical Advisory Committee unanimously recommended adoption of the Metropolitan Transportation Plan, *Mobility 2050* at its meeting held on Friday, June 3, 2022.

The roadway and transit project lists along with the Executive Summary are attached for review. The projects lists are subject to refinements before TPB action. To view the full draft plan, visit [www.AlamoAreaMPO.org/YourMove](http://www.AlamoAreaMPO.org/YourMove). A presentation on the plan and projects will be provided at the meeting.

**Action Requested**

**Motion to adopt the Metropolitan Transportation Plan, *Mobility 2050*.**

## Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	25/50	2020	2025	2035	25/50
0017-10-168	61.2	Bexar	IH 35 North	IH 410 S	IH 410 N	Expand from 8 ln to 14 ln expy - add 6 new express lanes incl 2 HOV-special use lns, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N	\$1,268,160,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	C,E	2035,2045,2050	8	8	14	14	4/6	4/6	4/6	4/6
1433-01-028	5329	Bexar	FM 2252	Evans Road	Comal/Bexar County Line	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk	\$647,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379.2	Bexar	FM 1516	FM 78	IH 10	Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0024-07-059	5380.3	Bexar	US 90	SH 211	0.8 Miles W of IH 410	Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211)	\$131,000,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0024-08-138	5381.2	Bexar	US 90	0.8 Miles W of IH 410	IH 410	Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes	\$10,190,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2452-04-017	5554.2	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2452-01-066	9110.4	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lane divided	\$56,476,000	2023	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1433-02-044	9115	Comal	FM 2252	Bexar/Comal County Line	FM 3009	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk	\$41,561,000	2023	Added Capacity: Non Toll	RSR	N/A	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0521-06-153	9143	Bexar	IH 410	At Southcross		Construct Turn Lanes Including Operational and Pedestrian Improvements.	\$3,089,000	2023	TSMO: Operational	RSR	Exempt	C	2025,2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-596	4974	Bexar	Zarzamora	Fredericksburg Rd	LP 13	Pedestrian Safety Improvements, Including Sidewalks and Signal Upgrades, Bicycle lanes, and Multimodal Enhancements for Buses Throughout the Corridor. Reduce from 6 Lanes with CLTL to 4 Lanes with CLTL from Nogalitos St. to LP 13	\$6,159,000	2023	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0291-10-114	5571	Bexar	SH 16	LP 1604	0.3 Mi West of FM 1560/Leslie Rd	Operational improvements including implementation of median U-turns and R-cut intersections	\$12,855,000	2023	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-581	5304	Bexar	Talley Road	Wiseman Blvd.	Tamaron Pass	Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage	\$26,544,924	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0465-02-027	5309.2	Bexar	FM 1518	FM 78	IH 10 E	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2230-01-020	5311.2	Bexar	FM 1560	FM 471	Galm/Shafenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2230-01-021	5391.2	Bexar	FM 1560	Galm/Shafenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-739	9152	Bexar	Hillcrest Dr	Fredericksburg Rd	Babcock Rd	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements	\$5,246,000	2023	TSMO: Operational	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-584	5318	Bexar	Crestway Road	Kitty Hawk Rd	FM 1976	Reconstruct to provide operational improvements including bike lanes and sidewalks	\$9,453,513	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-582	5319	Bexar	Rocket Lane	E. Norris Drive	Loop 1604	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path	\$6,588,804	2023	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-46-045	5322	Guadalupe	Rudeloff Road	SH 46	Huber Road	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestrian facilities	\$7,565,000	2023	Added Capacity: Non Toll	Non-RSR	N/A	C	2025,2035,2045,2050	2	4	4	4	N/A	N/A	N/A	N/A
0915-12-604	5434	Bexar	Presa Street	West Boyer Street	SE Military Drive (Loop 13)	Bike and Pedestrian Corridor enhancements to implement Complete Streets	\$12,490,000	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	2025,2035,2045,2050	4	2	2	2	N/A	N/A	N/A	N/A
0253-06-037	5536.2	Bexar	Roosevelt Avenue Bike & Ped Improvements	at San Antonio River	.	Construct bicycle and pedestrian bridge	\$2,538,000	2023	Bicycle/Pedestrian	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-666	5572	Bexar	Medical Center Green Street	On Hamilton Wolfe	and Ewing Halsell	Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz	\$7,194,000	2023	Bicycle	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
0915-12-514	3992	Bexar	Huebner Creek Hike/Bike Trail	SH 16 (Bandera Rd)	Crystal Hills Park	Construction of a Hike-and-Bike Trail along Huebner Creek	\$1,168,116	2023	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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## Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
0915-00-216	5303.2	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2023	\$80,000	2023	TSMO: Rideshare	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-579	5305	Bexar	Various	in City of San Antonio		Construct citywide pedestrian and bicycle improvements	\$2,427,000	2023	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-615	5540	Bexar	ITS Enhancements	Citywide	.	Implement communication network improvements	\$5,710,000	2023	TSMO: ITS	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-611	5545.2	Bexar	Mobility Corridor Planning (Corridor 1)	Various	.	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)	\$1,000,000	2023	Planning	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-682	5575.3	Bexar	TDM Program	In San Antonio	At Various Locations	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2	\$375,000	2023	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-677	5576.2	Bexar	Vehicle Emissions Reductions Programs	In San Antonio	At Various Locations	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-684	5577.3	Bexar	Make UTSA Walkable Program	at University of Texas San Antonio		Support UTSA's efforts to establish programs to increase alternate forms of transportation	\$129,225	2023	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-227	5579	Bexar	San Antonio Region Safety Service Patrol	Various locations within	Bexar, Comal and Kendall Counties	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties	\$6,000,000	2023	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-720	9141	Bexar	Mobility Corridor Planning (Corridor 2)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)	\$1,000,000	2023	Planning	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1728-02-065	9144	Comal	FM 306	Guadalupe River-Eastern Crossing	Guadalupe River-Western Crossing	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe	\$4,377,400	2023	Bicycle/Pedestrian	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-054	9145	Guadalupe	Town Creek Trail	Shaether Rd	FM 1103, Schlather Park	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.	\$1,793,964	2023	Bicycle/Pedestrian	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-732	9146	Bexar	Converse Greenway	North Park	Kitty Hawk Rd	Greenway Trail Phase II- Construct Shared Use Path	\$1,686,146	2023	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-17-076	9147	Comal	Common St	Liberty Ave	SH 46/SL 337	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.	\$1,586,287	2023	Bicycle/Pedestrian	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-733	9148	Bexar	Sam Houston/Salado Creek Trail	Rittiman Rd (James Park)	Seguin Rd (Jack White Park)	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.	\$5,625,000	2023	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-740	9149	Bexar	UTSA TR Equity for All	In San Antonio	at UTSA Campuses	Transportation Equity For All, an Incentive and Seminar-Based Program at The University of Texas at San Antonio (UTSA)	\$563,915	2023	Planning	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727-Split	9150	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$17,596,460	2023	Transit	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-736	9151	Bexar	Lookout Rd	0.3 Mi NE of SL 1604	Evans Rd	Construct Shared Use Path and Bike Lanes.	\$3,659,800	2023	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-676	5575.2	Bexar	TDM Program	In the City of San Antonio	.	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of 2	\$375,000	2023	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-574	5316.1	Bexar	VA	Various locations on the state roadway system	.	Construct curb ramps, sidewalks and other pedestrian related infrastructure	\$4,166,444	2023	Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-668	5574.1	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2020	\$1,259,000	2023	TSMO: ITS	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-670	5576.1	Bexar	Vehicle Emissions Reductions Programs	In the City of San Antonio	.	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2023	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-685	5580.3	Bexar	VIA Fleet Replacement Program	In VIA Service Area	.	VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022	\$7,553,332	2023	Transit	N/A	Exempt	T	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-686	5581.3	Bexar	VIA Bus Frequency Program	In VIA Service Area	.	VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022	\$2,181,427	2023	Transit	N/A	Exempt	T	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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## Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
0915-12-675	5573.2	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021	\$1,500,000	2023	TSMO: Traffic Signals	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-681	5573.3	Bexar	Traffic Signal Optimization	Various locations within	the City of San Antonio	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022	\$1,500,000	2023	TSMO: Traffic Signals	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-674	5574.2	Bexar	ITS (CoSA)	Various locations within	the City of San Antonio	Install ITS equipment on congested corridors in the City of San Antonio - FY 2021	\$1,259,000	2023	TSMO: ITS	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-113	3786.2	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014.1	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV- special use lanes & from 4 to 4 FR lanes	\$45,300,000	2024	Added Capacity: Non Toll	RSR	N/A	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-02-130	4049.1	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0215-09-029	5308	Guadalupe	FM 725	Zipp Rd	County Line Road	Expand from 2 to 4 lanes with median, sidewalks and shared use path	\$12,860,980	2024	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
3508-01-029	5382.2	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2024	Added Capacity: Non Toll	RSR	Non-Exempt	E	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-041	5535	Bexar	Broadway	New Braunfels St.	Burr Road	Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements	\$17,766,000	2024	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3212-05-013	5541	Comal	FM 3351	at Cibolo Creek	.	Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path	\$15,101,000	2024	Bridge	RSR	N/A	C	2035,2045,2050	2	2	2	2	N/A	N/A	N/A	N/A
0016-06-115	5555.1	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV- Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2024	Added Capacity: Non Toll	RSR	N/A	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-217	5303.3	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2024	\$80,000	2024	TSMO: Rideshare	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0465-02-027	5309	Bexar	FM 1518	FM 78	IH 10 E	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks	\$83,620,000	2024	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-46-049	5533	Guadalupe	Rudloff Road	Huber Road	SH 123 (at FM 20)	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities	\$15,228,000	2024	Added Capacity: Non Toll	Non-RSR	N/A	C	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0915-46-052	9159	Guadalupe	Cordova Rd	SH 46	SH 123	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.	\$27,816,128	2024	Added Capacity: Non Toll	Non-RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-617	5538	Bexar	Zarzamora/Frio City Road RR Overpass	US 90	Jennings	Construct 4 lane grade separation at UPRR/Frio City Rd	\$28,245,000	2024	TSMO: Operational	N/A	Exempt	C	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0915-12-683	5576.3	Bexar	Vehicle Emissions Reductions Programs	.	.	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.	\$90,000	2024	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-721	9142	Bexar	Mobility Corridor Planning (Corridor 3)	In San Antonio	At Various Locations	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)	\$1,000,000	2024	Planning	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-246	9153	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024	\$6,000,000	2024	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-737	9154	Bexar	Abe Lincoln SUP	In San Antonio along Abe Lincoln	From Eckhart Rd to Horn Blvd.	Construct Shared Use Path Along Abe Lincoln	\$1,875,000	2024	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-730	9155	Bexar	Alamo Ranch Service	In VIA Service Area	Near Alamo Ranch Pkwy and Alamo Pkwy	Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.	\$4,428,640	2024	Transit	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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## Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
0915-12-729	9156	Bexar	Rigsby Service	In VIA Service Area	On Rigsby Avenue	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.	\$2,640,630	2024	Transit	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-734	9157	Bexar	Pinn Rd SUP	In San Antonio on Pinn Rd.	From SH 151 to US 90	Construct Shared Use Path	\$2,619,500	2024	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-17-077	9158	Comal	Dry Comal Crk Hike/Bike Trl	In New Braunfels from Walnut Avenue	Elizabeth Avenue	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.	\$1,948,000	2024	Bicycle/Pedestrian	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0073-08-183	4969	Bexar	IH 37	LP 13	IH 410	Intersection operational improvements; ramp configuration and relocation	\$21,537,000	2025	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0521-04-285	5376	Bexar	Loop 410	at US 281/San Pedro	.	Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements	\$89,455,593	2025	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	10/12	10/12	10/12	10/12	4/6	4/6	4/6	4/6
0143-01-064	9160	Bexar	US 87	Aurelia/Hammond	East of Foster Meadows	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.	\$4,567,000	2025	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0521-04-293	9161	Bexar	IH 410	Callaghan Rd	Pin Oak Dr	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.	\$2,909,600	2025	Bicycle/Pedestrian	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-725	9164	Bexar	Toepperwein Rd	Crossbow Peak	Meadow Forge	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.	\$6,968,125	2025	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-218	5303.4	Bexar	Alamo Area Commute Solutions Program	Alamo Area MPO: Bexar, Comal	Guadalupe & partial Kendall County	Alamo Area Commute Solutions Pgm - FY 2025	\$100,000	2025	TSMO: Rideshare	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-618	5532	Bexar	Blanco Rd	Borgfeld	Bexar/Comal County Line	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage	\$21,308,743	2025	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-593	5534	Bexar	South New Braunfels Extension	Lyster Road	IH 410	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks	\$24,745,000	2025	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	0	0	4	4	N/A	N/A	N/A	N/A
0915-00-247	9162	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025	\$4,800,000	2025	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-11-036	9163	Kendall	Cascade Caverns Rd	IH 10 Frtg Rd	Buckskin Dr	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian Improvements Including Shared Use Path.	\$11,775,844	2025	TSMO: Operational	N/A	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-728	9165	Bexar	VIA Mobility Hub Study	In VIA Service Area		Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.	\$445,000	2025	Planning	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-735	9166	Bexar	Leon Valley Hike/Bike Trl	SH 16 (Bandera Rd)	Evers Rd	Construct Concrete Hike and Bike Trail.	\$1,970,390	2025	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-731	9167	Bexar	Market St	IH 35/IH 10	IH 37	Construct Two-Way Separated Bike Facility (Cycletrack). Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.	\$3,875,000	2025	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0366-02-089	5337	Guadalupe	SH 123	Cordova Ln	IH 10	Expand from 2 to 4 lanes with center left turn lane	\$26,548,000	2026	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1477-01-043	5379	Bexar	FM 1516	FM 78	IH 10	Expand from 2 to 4 lane divided with bike lanes and sidewalks	\$39,400,500	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-059	5380	Bexar	US 90	LP 1604	0.8 Miles W of IH 410	Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct Connector	\$131,000,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	4	4	4	4
0024-08-138	5381	Bexar	US 90	0.8 Miles W of IH 410	IH 410	Expand from 4 Lane DIVIDED to 6 Lane Expressway & from 4 to 4 FR Lanes	\$10,190,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	4	4	4	4

\*networks for 2045, 2050 are identical unless otherwise noted

# Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
3508-01-029	5382	Bexar	SH 151	LP 1604	IH 410	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector	\$111,200,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	4/6	4/6	4/6	4/6
0535-01-074	5385	Guadalupe	IH 10	FM 464	SH 123	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector	\$212,800,000	2026	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	6	6	0/4	0/4	0/4	0/4
2452-01-066	9110.2	Bexar	Loop 1604	Macdona-Lacoste Rd	US 90 W	Expand from 2 lanes to 4 lanes divided	\$56,476,000	2026	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0521-05-157	9168	Bexar	IH 410	At Valley Hi Dr		Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations	\$20,862,500	2026	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2230-01-020	5311	Bexar	FM 1560	FM 471	Galm/Shafenfield	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks	\$36,455,363	2026	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
2230-01-021	5391	Bexar	FM 1560	Galm/Shafenfield	SH 16	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks	\$37,150,000	2026	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
1268-02-030	5560	Guadalupe	FM 1103	Rodeo Way	FM 78	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes	\$40,497,690	2026	Added Capacity: Non Toll	Non-RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-248	9169	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026	\$6,000,000	2026	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-243	9170	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2026	\$100,000	2026	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727-Split	9171	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$7,000,000	2026	Transit	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-726	9172	Bexar	Frio St	W Houston St	IH 10	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connections Between Neighborhoods and Centro Plaza.	\$4,577,055	2026	Bicycle/Pedestrian	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-46-053	9173	Guadalupe	Seguin Sidewalk Rehab	Various Locations in Seguin		Sidewalk and Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.	\$2,924,431	2026	Bicycle/Pedestrian	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-111	4014	Comal	IH 35	Guadalupe/Comal County Line	FM 1103	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes	\$45,300,000	2027	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	6	6	10	10	4	4	4	4
0016-06-115	5555	Guadalupe	IH 35	FM 3009	Guadalupe Comal County Line	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes	\$213,400,000	2027	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	6	6	10	10	4	4	4	4
2452-03-111	9107.2	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian facilities	\$390,800,000	2027	Added Capacity: Non Toll	RSR	Non-Exempt	E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-08-034	5313	Bexar	Broadway	IH 35	Mulberry		\$28,850,000	2027	TSMO: Operational	RSR	Exempt	C	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
0915-00-242	9177	Comal/ Guadalupe	Barbarosa/Saur Ln	FM 1101	Saengerhalle Rd	Expand Roadway from 2 to 4 Lanes and Raised Median or Center Turn Lane. Add Shared Use Path and Sidewalks. Drainage and Intersection Improvements. In Comal and Guadalupe Counties.	\$13,828,904	2027	Added Capacity: Non Toll	Non-RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-12-724	9178	Bexar	Grossenbacher Rd	Canthree	Potranco Rd (FM 1957)	Expand Roadway from 2 to 4 Lanes. Add Bike Lanes, Sidewalks and Drainage Improvements.	\$12,567,841	2027	Added Capacity: Non Toll	Non-RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0915-00-173	3768.2	Bexar	VA	Austin-San Antonio Regional	Corridor Project	Studies, plans and projects associated with multimodal transportation solutions	\$10,000,000	2027	Planning	N/A	Exempt	C,E,R	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-249	9174	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2027	\$6,000,000	2027	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-244	9175	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2027	\$100,000	2027	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-12-727	9176	Bexar	VIA CNG Fleet Replacement	In VIA Service Area		Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.	\$11,728,000	2027	Transit	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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# Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
2452-03-113	3786	Bexar	Loop 1604	US 281	Redland Road	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.	\$85,000,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
2452-02-130	4049.3	Bexar	SL 1604	2.0 Mi W of US 281	US 281	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads	\$94,260,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
2452-04-017	5554	Bexar	SL 1604	Martinez Creek	FM 1346 - Houston Street	Expand from 2 lanes to 4 lanes divided	\$16,052,000	2028	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0025-03-102	5590	Guadalupe	IH 10	Pioneer Rd	US 90A	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$70,800,000	2028	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	6	6	4	4	4	4
0535-01-077	5592	Guadalupe	IH 10	US 90A	FM 464	Expand from 4 to 6 lane expressway and from 4 to 4 frontage road lanes	\$196,000,000	2028	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	6	6	4	4	4	4
0016-08-XXB	9182	Bexar	Broadway	Mulberry	Burr	Reduce from 6 to 4 Travel Lanes with Center Turn Lane or Raised Median, Bicycle and Pedestrian Facilities	\$35,000,000	2028	Bicycle/Pedestrian	RSR	Exempt	C	2035,2045,2050	6	6	4	4	N/A	N/A	N/A	N/A
0915-12-738	9181	Bexar	Enrique Barrera	SH 151 EB Frtg Rd	US 90 WB Frtg Rd	Reconstruct 4 lane roadway to Add Separated Bike Facility and Sidewalks. Includes Lighting, Drainage and Traffic Improvements.	\$16,875,000	2028	TSMO: Operational	Non-RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-250	9179	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2028	\$6,000,000	2028	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0915-00-245	9180	Bexar	Commute Solutions Program	Alamo Area MPO: in Bexar, Comal,	Guadalupe & Partial Kendall County	Alamo Area Commute Solution Program - FY 2028	\$100,000	2028	TSMO: TDM Program	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-03-087	3530	Bexar	Loop 1604	Redland Rd	Judson Rd	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$163,100,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
2452-03-128	3530.1	Bexar	Loop 1604	Judson Rd	IH 35 North	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes	\$133,100,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	10	10	4	4	4	4
0024-07-068	9183	Bexar	US 90	SH 211	LP 1604	Expand From 4 Lane Divided To 6 Lane Expressway & From 0 to 4 Frontage Road Lanes	\$187,500,000	2029	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	0	0	4	4
0915-00-251	9192	Bexar	HERO	VARIOUS LOCATIONS WITHIN	BEXAR, COMAL AND KENDALL COUNTIES	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2029	\$6,000,000	2028	TSMO: Safety Service Patrol	N/A	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2104-02-037	9185	Bexar	FM 1957	Medina/Bexar C/L	SH 211	EXPAND FROM 2 LANE TO 4 LANE DIVIDED ROADWAY	\$28,000,000	2031	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0000-00-000	9129	Comal	Transit Station	-	-	Construct transit station in New Braunfels, Texas	\$6,095,000	2031	Transit	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2104-01-010	9184	Medina	FM 1957	CR 381	Bexar/Medina C/L	Expand from 2 to 4 lane divided roadway	\$10,875,000	2031	Added Capacity: Non Toll	Non-RSR	N/A	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0025-03-101	4008	Guadalupe	IH 10	FM 465	Pioneer Rd.	Expand from 4 lane to 6 lane expressway and from 4 to 4 frontage road lanes	\$216,100,000	2032	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	6	6	4	4	4	4
0000-00-000	9117	Kendall	Transit Station	-	-	Construct transit station in Boerne, Texas	\$6,095,000	2032	Transit	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-052	3911	Bexar	Loop 1604	West Military Drive	Braun Rd	Expand from 4 to 6 lane expressway & from 4/6 to 4/6 FR lanes, including 1 lane direct connectors at SH 151 - NB 1604 to EB 151; WB 151 to SB 1604	\$55,100,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	6	6	4/6	4/6	4/6	4/6
2452-01-053	3912	Bexar	Loop 1604	Braun Rd	SH 16	Expand from 4 to 8 lane expressway and from 6 to 6 FR lanes	\$62,586,543	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	8	8	6	6	6	6
0521-06-142	5384	Bexar	IH 410	at IH 10 E	.	Phase 2 interchange improvements - 1-lane DC: SB 410 to WB 10; SB 410 to EB 10; NB 410 to WB 10; WB 10 to NB 410; EB 10 to NB 410; EB 10 to SB 410;	\$580,000,000	2033	TSMO: Interchange	RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0215-01-051	5392	Comal	SH 46	Bentwood Dr	FM 3159	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$90,200,000	2033	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0215-07-049	5393	Comal	SH 46	Bulverde Rd	Farhills Dr	Expand from 2 lanes to 6 lanes with raised median or CLTL	\$45,000,000	2033	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	2	2	6	6	N/A	N/A	N/A	N/A
0072-06-082	5400	Kendall	IH 10	SH 46	0.2 Mi W of Bexar/Kendall County Line	Expand from 4 to 8 lanes expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes	\$141,700,000	2033	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	8	8	4	4	4	4
0072-07-075	5401	Bexar	IH 10	Kendall/Bexar County Line	FM 3351	Expand from 4 to 8 lane expressway - 2 new general purpose, 2 new HOV lanes & from 4 to 4 FR lanes	\$166,220,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	8	8	4	4	4	4

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## Mobility 2050 Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
0521-05-144	5402	Bexar	IH 410	US 90	IH 35 S	Exp fr 6 to 8 Ins bwn US 90 & Valley Hi; frn 4 to 6 Ins bwn Valley Hi & IH 35 S; frn 4/6 to 4/6 FR In; construct all DCs at IH 35 S;	\$631,500,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4/6	4/6	6/8	6/8	4/6	4/6	4/6	4/6
2452-01-070	5557	Bexar	SL 1604	0.7 Mi North of FM 2536	Macdona-Lacoste Rd	Expand from 2 lanes to 4 lanes divided	\$32,000,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	2	2	4	4	N/A	N/A	N/A	N/A
0024-07-064	5561	Bexar	US 90	at Lp 1604 W	-	Construct direct connectors: 1 lane DC - SB 1604 to WB 90; NB 1604 to EB 90; NB 1604 to WB 90; EB 90 to NB 1604 & EB 90 to SB 1604; 2 lane DC: WB 90 to NB 1604 & WB 90 to SB 1604	\$399,500,000	2033	TSMO: Interchange	RSR	Exempt	C	2035,2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0024-08-143	5562	Bexar	US 90	0.8 Mi W of IH 410 W	Lp 13	Ramp revisions and rehabilitate mainlanes	\$51,600,000	2033	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0072-06-089	5591	Kendall	IH 10	0.25 Mi W of Bexar/Kendall County Line	Kendall/Bexar County Line	Expand from 4 to 8 lane expressway - 2 new general purpose & 2 new HOV lanes; from 4 to 4 frontage road lanes	\$1,262,000	2033	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	8	8	4	4	4	4
0535-01-078	5593	Guadalupe	IH 10	SH 123	SH 130	Expand from 4 to 6 lane expressway and from 0 to 4 frontage road lanes	\$264,200,000	2033	Added Capacity: Non Toll	RSR	N/A	C	2035,2045,2050	4	4	6	6	4	4	4	4
2452-03-111	9107	Bexar	SL 1604	FM 78	IH 10 East	Expand from 4 lane divided to 4 lane expressway and from 0 to 4 FR lanes	\$390,800,000	2033	Added Capacity: Non Toll	RSR	Non-Exempt	C	2035,2045,2050	4	4	4	4	0	0	4	4
0024-08-144	9186	Bexar	US 90	LP 13	SL 353	Ramp Revisions and Rehabilitate Existing Mainlanes	\$100,000,000	2033	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2452-01-029	2020	Bexar	Loop 1604	US 90	West Military Dr.	Expand from 4 to 6 lane expressway & from 4 to 4 FR lanes	\$154,553,185	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	4	4	4	6	4	4	4	4
3212-05-011	5330.1	Comal	FM 3351	Keeneland Dr.	Bexar/Comal County Line	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$6,095,000	2034	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
3212-06-017	5330.2	Bexar	FM 3351	Comal/Bexar County Line	IH 10	Expand from 2 to 4 lanes with turn lanes, bike lanes & sidewalks	\$42,665,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
2255-01-084	5386	Bexar	SL 1604	0.38 Mi North of FM 1303	FM 1303	Expand from 2 lanes to 4 lanes divided	\$2,320,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
2255-02-027	5387	Bexar	SL 1604	US 87	US 181	Expand from 2 lanes to 4 lanes divided	\$48,760,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
2255-02-028	5388	Bexar	SL 1604	US 181	0.38 Mi North of FM 1303	Expand from 2 lanes to 4 lanes divided	\$28,281,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
2452-04-015	5389	Bexar	SL 1604	FM 1346 - Houston Street	US 87	Expand from 2 lanes to 4 lanes divided	\$24,380,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0535-02-047	5397	Guadalupe	IH 10	SH 130	SH 80	Expand from 4 lane to 6 lane expressway	\$479,000,000	2034	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	4	4	4	6	N/A	N/A	N/A	N/A
0366-02-088	5398	Guadalupe	SH 123	Guadalupe/Hays County Line	Cordova Ln	Widen roadway to provide operational improvements including shoulders	\$60,950,000	2034	TSMO: Operational	RSR	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0366-03-066	5399	Guadalupe	SH 123	SH 123B in Seguin	Wilson/Guadalupe County Line	Expand from 2 to 4 lane divided roadway	\$219,420,000	2034	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
3212-04-008	5558	Comal	FM 3351	SH 46	Kendall/Comal County Line	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$29,782,000	2034	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	4	6	N/A	N/A	N/A	N/A
3212-05-014	5559	Comal	FM 3351	Kendall/Comal County Line	Keeneland Dr	Expand from 2 to 6 lanes with center turn lane, bike lanes and sidewalks	\$28,790,000	2034	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	4	6	N/A	N/A	N/A	N/A
2020-02-031	9110.1	Bexar	Loop 1604	IH 35 S	0.7 Mi North of FM 2536	Expand from 2 lanes to 4 lanes divided	\$40,745,000	2034	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0000-00-000	9132	Guadalupe	Transit Station	-	-	Construct transit station in Seguin, Texas	\$6,095,000	2034	Transit	N/A	N/A	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-04-112	5375	Comal	IH 35	Guadalupe River	Hays/Comal County Line	Operational improvements including ramp revisions and intersection improvements - convert frontage roads to one way	\$76,425,000	2035	TSMO: Operational	RSR	N/A	C	2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0016-05-114	5383	Comal	IH 35	Guadalupe River	FM 1103	Operational improvements including ramp revisions & intersection improvements	\$99,950,000	2035	TSMO: Operational	RSR	N/A	C	2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0000-00-000	9122	Comal	FM 306	River Chase Way	FM 2673	Expand from 2 to 4 lanes with turn lanes at intersections	\$31,694,000	2035	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0216-01-059	9187	Comal	SH 46	IH 35	GUADALUPE/COMAL COUNTY LINE	*EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDE WALKS. DIRECT CONNECTOR RAMPS AT IH 35 AND SH 46	\$140,000,000	2035	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	4	4	4	6	N/A	N/A	N/A	N/A

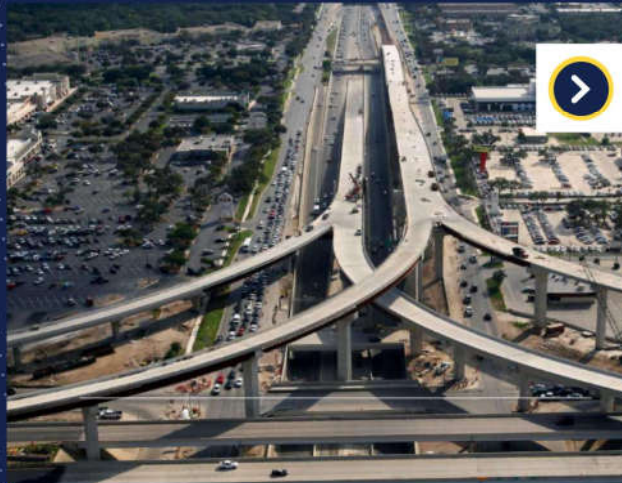
\*networks for 2045, 2050 are identical unless otherwise noted

# Mobility 2050

## Funded Roadway Projects

CSJ	MPO#	County	Roadway/Project Name	Limit From	Limit To	Description	Total Project Cost (TPC)	Year	Type	RSR	Exempt	Phase	Network Years	Mainlanes				Frontage Lanes			
														2020	2025	2035	145/50	2020	2025	2035	145/50
0216-02-067	9188	Guadalupe	SH 46	COMAL/GUADALUPE COUNTY LINE	IH 10	EXPAND FROM 4 TO 6 LANES. OPERATIONAL AND CORRIDOR IMPROVEMENTS TO INCLUDE GRADE SEPARATED CROSSINGS AT MAJOR INTERSECTIONS, RAISED MEDIANS OR CENTER TURN LANES, BIKE LANES AND SIDEWALKS	\$127,500,000	2035	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	4	4	4	6	N/A	N/A	N/A	N/A
0253-03-076	9189	Comal	US 281	Bexar/Comal County Line	SH 46	Expand From 4 Lane Divided to 6 Lane Expressway with Frontage Roads: 4 General Purpose & 2 HOV Lanes; 0 to 4 Frontage Roads	\$297,500,000	2035	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	4	4	4	6	0	0	0	4
0215-09-033	5390	Guadalupe	FM 725	Zipp Rd	FM 78	Expand from 2 lanes to 4 lane divided and intersection improvements	\$32,791,000	2037	Added Capacity: Non Toll	RSR	N/A	C	2045,2050	2	2	2	4	N/A	N/A	N/A	N/A
0017-10-180	3514	Bexar	IH 35 North	US 281/IH 37, East	IH 410 S	Expand from 6 lane to 10 lane expressway - add 4 new express lanes including 2 HOV - special use lanes; from 4 to 4 FR lanes	\$290,000,000	2040	Added Capacity: Non Toll	RSR	Non-Exempt	C	2045,2050	6	6	6	10	4	4	4	4
0521-06-147	9190	Bexar	IH 410	US 87	IH 37	RAMP REVISIONS, INTERSECTION AND OPERATIONAL IMPROVEMENTS	\$25,000,000	2040	TSMO: Operational	RSR	Exempt	C	2045,2050	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-100	9112.1	Bexar	SH 16	IH 410	Guilbeau Road	Operational improvements	\$79,235,000	2044	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
0291-10-099	9112.2	Bexar	SH 16	Guilbeau Rd	Loop 1604	Operational improvements	\$42,665,000	2044	TSMO: Operational	RSR	Exempt	C	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3544-04-012	9191	Bexar	SH 211	FM 1957 (Potranco Rd)	US 90	Expand from 2 Lane Undivided to 4 lane Divided Roadway and Operational Improvements	\$58,125,000	2044	Added Capacity: Non Toll	RSR	Non-Exempt	C	2050	2	2	2	2(45)/4(50)	N/A	N/A	N/A	N/A

# MOBILITY 2050

**AAMPO**


## TRANSIT PROJECT LIST

MOVING PEOPLE CONNECTING PLACES



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### Transit Project Listing Alamo Area Metropolitan Planning Organization Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9295	<b>Federal (FTA) Funds:</b>	\$73,448,000
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$18,362,000
<b>Project Description:</b>	Transit: Facility Rehabilitation & Equipment Years 2041-2045 *	<b>Fiscal Year Cost:</b>	\$91,810,000
	Lump Sum Amount: Buildings & Equipment	<b>Total Project Cost:</b>	\$91,810,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9320	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,644,490,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2041-2045 *	<b>Fiscal Year Cost:</b>	\$1,644,490,000
	Lump Sum Amount: Line Service	<b>Total Project Cost:</b>	\$1,644,490,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9420	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$424,650,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2041-2045 *	<b>Fiscal Year Cost:</b>	\$424,650,000
	Lump Sum Amount: VIAtrans Service	<b>Total Project Cost:</b>	\$424,650,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9520	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$88,950,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2041-2045 *	<b>Fiscal Year Cost:</b>	\$88,950,000
	Lump Sum Amount: Other Services	<b>Total Project Cost:</b>	\$88,950,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9410	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$375,320,000
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$375,320,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$375,320,000
	Lump Sum Amount: VIAtrans Service	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9510	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$78,600,000
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$78,600,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$78,600,000
	Lump Sum Amount: Other Services	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9095	<b>Federal (FTA) Funds:</b>	\$74,440,000
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$18,610,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$93,050,000
	Years 2041-2045 *	<b>Total Project Cost:</b>	\$93,050,000
	Lump Sum Amount: Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9195	<b>Federal (FTA) Funds:</b>	\$1,456,000
<b>Apportionment Year:</b>	2045	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$364,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$1,820,000
	Years 2041-2045 *	<b>Total Project Cost:</b>	\$1,820,000
	Lump Sum Amount: Non-Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9090	<b>Federal (FTA) Funds:</b>	\$42,160,000
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$10,540,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$52,700,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$52,700,000
	Lump Sum Amount: Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9190	<b>Federal (FTA) Funds:</b>	\$1,320,000
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$330,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$1,650,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$1,650,000
	Lump Sum Amount: Non-Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9290	<b>Federal (FTA) Funds:</b>	\$66,528,000
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$16,632,000
<b>Project Description:</b>	Transit: Facility Rehabilitation & Equipment	<b>Fiscal Year Cost:</b>	\$83,160,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$83,160,000
	Lump Sum Amount: Buildings & Equipment	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9310	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2040	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,453,490,000
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$1,453,490,000
	Years 2036-2040 *	<b>Total Project Cost:</b>	\$1,453,490,000
	Lump Sum Amount: Line Service	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.



**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9280	<b>Federal (FTA) Funds:</b>	\$60,264,000
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$15,066,000
<b>Project Description:</b>	Transit: Facility Rehabilitation & Equipment Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$75,330,000
	Lump Sum Amount: Buildings & Equipment	<b>Total Project Cost:</b>	\$75,330,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9300	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,284,670,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$1,284,670,000
	Lump Sum Amount: Line Service	<b>Total Project Cost:</b>	\$1,284,670,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9400	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$331,730,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$331,730,000
	Lump Sum Amount: VIAtrans Service	<b>Total Project Cost:</b>	\$331,730,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9500	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$69,470,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$69,470,000
	Lump Sum Amount: Other Services	<b>Total Project Cost:</b>	\$69,470,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9400	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2030	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$293,190,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$293,190,000
	Lump Sum Amount: VIAtrans Service	<b>Total Project Cost:</b>	\$293,190,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9500	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2030	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$67,020,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$67,020,000
	Lump Sum Amount: Other Services	<b>Total Project Cost:</b>	\$67,020,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9080	<b>Federal (FTA) Funds:</b>	\$213,200,000
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$53,300,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$266,500,000
	Lump Sum Amount: Revenue Vehicles	<b>Total Project Cost:</b>	\$266,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9180	<b>Federal (FTA) Funds:</b>	\$1,192,000
<b>Apportionment Year:</b>	2035	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$298,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Years 2031-2035 *	<b>Fiscal Year Cost:</b>	\$1,490,000
	Lump Sum Amount: Non-Revenue Vehicles	<b>Total Project Cost:</b>	\$1,490,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.



**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9500	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$45,120,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2021-2025 *	<b>Fiscal Year Cost:</b>	\$45,120,000
	Lump Sum Amount: Other Services	<b>Total Project Cost:</b>	\$45,120,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9070	<b>Federal (FTA) Funds:</b>	\$45,912,000
<b>Apportionment Year:</b>	2030	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$11,478,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$57,390,000
	Lump Sum Amount: Revenue Vehicles	<b>Total Project Cost:</b>	\$57,390,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9170	<b>Federal (FTA) Funds:</b>	\$1,088,000
<b>Apportionment Year:</b>	2030	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$272,000
<b>Project Description:</b>	Transit: Vehicle Acquisition Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$1,360,000
	Lump Sum Amount: Non-Revenue Vehicles	<b>Total Project Cost:</b>	\$1,360,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9300	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2030	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,135,480,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$1,135,480,000
	Lump Sum Amount: Line Service	<b>Total Project Cost:</b>	\$1,135,480,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9260	<b>Federal (FTA) Funds:</b>	\$146,616,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$36,654,000
<b>Project Description:</b>	Transit: Facility Rehabilitation & Equipment Years 2021-2025 *	<b>Fiscal Year Cost:</b>	\$183,270,000
	Lump Sum Amount: Buildings & Equipment	<b>Total Project Cost:</b>	\$183,270,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9270	<b>Federal (FTA) Funds:</b>	\$54,576,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$13,644,000
<b>Project Description:</b>	Transit: Facility Rehabilitation & Equipment Years 2026-2030 *	<b>Fiscal Year Cost:</b>	\$68,220,000
	Lump Sum Amount: Buildings & Equipment	<b>Total Project Cost:</b>	\$68,220,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9300	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$1,001,150,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2021-2025 *	<b>Fiscal Year Cost:</b>	\$1,001,150,000
	Lump Sum Amount: Line Service	<b>Total Project Cost:</b>	\$1,001,150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	Local
<b>MPO Project Number:</b>	9400	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$258,870,000
<b>Project Description:</b>	Transit: Operating Expenses Years 2021-2025 *	<b>Fiscal Year Cost:</b>	\$258,870,000
	Lump Sum Amount: VIAtrans Service	<b>Total Project Cost:</b>	\$258,870,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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**Alamo Area Metropolitan Planning Organization**  
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San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10715	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (E-W Corridor)	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10716	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Bus Operations & Maintenance Facility	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9060	<b>Federal (FTA) Funds:</b>	\$37,680,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$9,420,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$47,100,000
	Years 2021-2025 *	<b>Total Project Cost:</b>	\$47,100,000
	Lump Sum Amount: Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - Section 5307
<b>MPO Project Number:</b>	9160	<b>Federal (FTA) Funds:</b>	\$1,056,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$264,000
<b>Project Description:</b>	Transit: Vehicle Acquisition	<b>Fiscal Year Cost:</b>	\$1,320,000
	Years 2021-2025 *	<b>Total Project Cost:</b>	\$1,320,000
	Lump Sum Amount: Non-Revenue Vehicles	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10711	<b>Federal (FTA) Funds:</b>	\$48,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$12,000
<b>Project Description:</b>	Transit: Replacement Components for Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$60,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$60,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10712	<b>Federal (FTA) Funds:</b>	\$3,200,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$1,745,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$4,945,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$4,945,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10713	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$34,270,000
<b>Project Description:</b>	Transit: Bus Operations and Maintenance Facility	<b>Fiscal Year Cost:</b>	\$34,270,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$34,270,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10714	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (N-S Corridor)	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
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San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10707	<b>Federal (FTA) Funds:</b>	\$26,989
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$460,346
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$487,335
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$487,335
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10708	<b>Federal (FTA) Funds:</b>	\$80,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$20,000
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$100,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$100,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10709	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advanced Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10710	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$182,000
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment	<b>Fiscal Year Cost:</b>	\$182,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$182,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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San Antonio TxDOT District YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5307
<b>MPO Project Number:</b>	10703	<b>Federal (FTA) Funds:</b>	\$570,315
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$570,315
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,140,630
	Pass Through to AACOG	<b>Total Project Cost:</b>	\$1,140,630
	Transportation Services for New Braunfels, Cibola, McQueeney, Marion, Schertz, etc	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5310
<b>MPO Project Number:</b>	10704	<b>Federal (FTA) Funds:</b>	\$1,843,640
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$460,960
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities	<b>Fiscal Year Cost:</b>	\$2,304,600
	Other Programs Pass through to Subrecipients	<b>Total Project Cost:</b>	\$2,304,600
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5310
<b>MPO Project Number:</b>	10705	<b>Federal (FTA) Funds:</b>	\$204,871
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities	<b>Fiscal Year Cost:</b>	\$204,871
	Program Administration	<b>Total Project Cost:</b>	\$204,871
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10706	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$711,041
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$711,041
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$711,041
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10614	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (N-S Corridor)	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10615	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (E-W Corridor)	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10616	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Bus Operations & Maintenance Facility	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5307
<b>MPO Project Number:</b>	10701	<b>Federal (FTA) Funds:</b>	\$40,080,538
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$10,020,134
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$50,100,672
	Capital Cost of Contracting, ADA, Preventive Maintenance	<b>Total Project Cost:</b>	\$50,100,672
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10610	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment	<b>Fiscal Year Cost:</b>	\$150,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$150,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10611	<b>Federal (FTA) Funds:</b>	\$1,788,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$447,000
<b>Project Description:</b>	Transit: Replacement Components for Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$2,235,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,235,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10612	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$1,005,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$1,005,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$1,005,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10613	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$4,805,000
<b>Project Description:</b>	Transit: Bus Operations and Maintenance Facility	<b>Fiscal Year Cost:</b>	\$4,805,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$4,805,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10606	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$483,167
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$483,167
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$483,167
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10607	<b>Federal (FTA) Funds:</b>	\$896,274
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$345,711
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$1,501,250
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$2,743,235
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,743,235
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5339
<b>MPO Project Number:</b>	10608	<b>Federal (FTA) Funds:</b>	\$2,084,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$521,000
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$2,605,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,605,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - None
<b>MPO Project Number:</b>	10609	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advanced Rapid Transit Project	<b>Fiscal Year Cost:</b>	\$0
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.

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**Transit Project Listing**  
**Alamo Area Metropolitan Planning Organization**  
**Metropolitan Transportation Plan: Transit Projects**

San Antonio TxDOT District

YOE=Year of Expenditure

General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5307
<b>MPO Project Number:</b>	10601	<b>Federal (FTA) Funds:</b>	\$38,144,783
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$9,536,196
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$47,680,979
	Capital Cost of Contracting, ADA, Preventive Maintenance	<b>Total Project Cost:</b>	\$47,680,979
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5307
<b>MPO Project Number:</b>	10603	<b>Federal (FTA) Funds:</b>	\$570,315
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$570,315
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,140,630
	Pass Through to AACOG	<b>Total Project Cost:</b>	\$1,140,630
	Transportation Services for New Braunfels, Cibola, McQueeney, Marion, Schertz, etc	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5310
<b>MPO Project Number:</b>	10604	<b>Federal (FTA) Funds:</b>	\$1,756,038
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$439,010
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities	<b>Fiscal Year Cost:</b>	\$2,195,048
	Other Programs Pass through to Subrecipients	<b>Total Project Cost:</b>	\$2,195,048
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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General Project Information		Funding Information (YOE)	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category</b>	FTA - 5310
<b>MPO Project Number:</b>	10605	<b>Federal (FTA) Funds:</b>	\$195,115
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities	<b>Fiscal Year Cost:</b>	\$195,115
	Program Administration	<b>Total Project Cost:</b>	\$195,115
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Project detail is listed separately.




**MOBILITY2050**



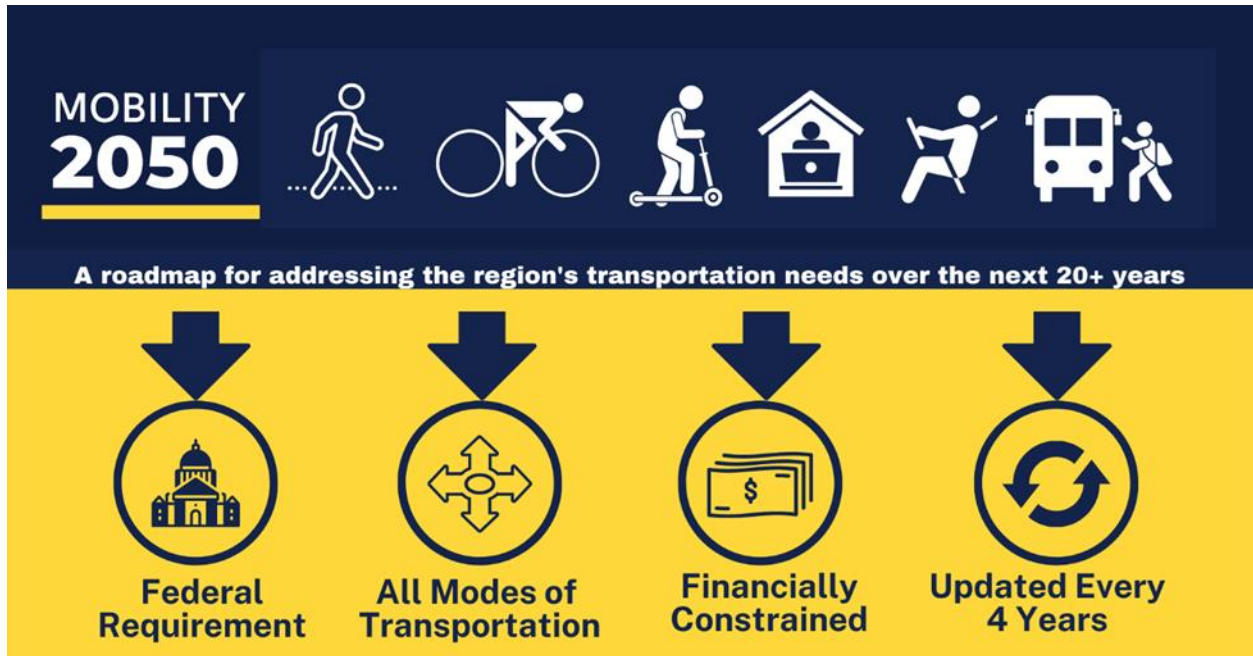
***MOVING PEOPLE  
CONNECTING PLACES***

**AAMPO**

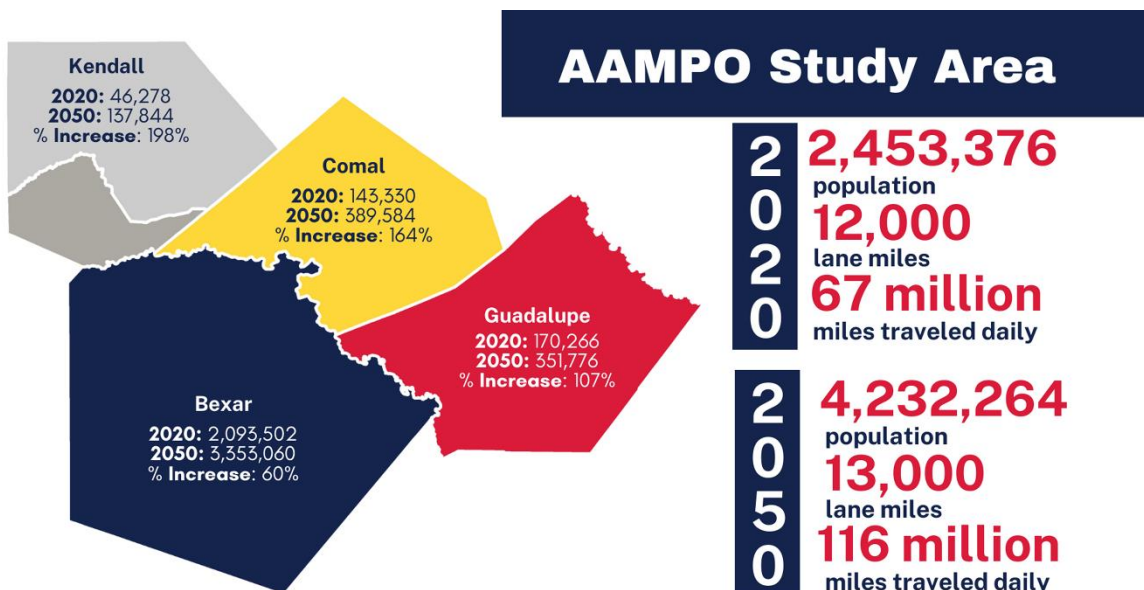


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## Mobility 2050 Executive Summary



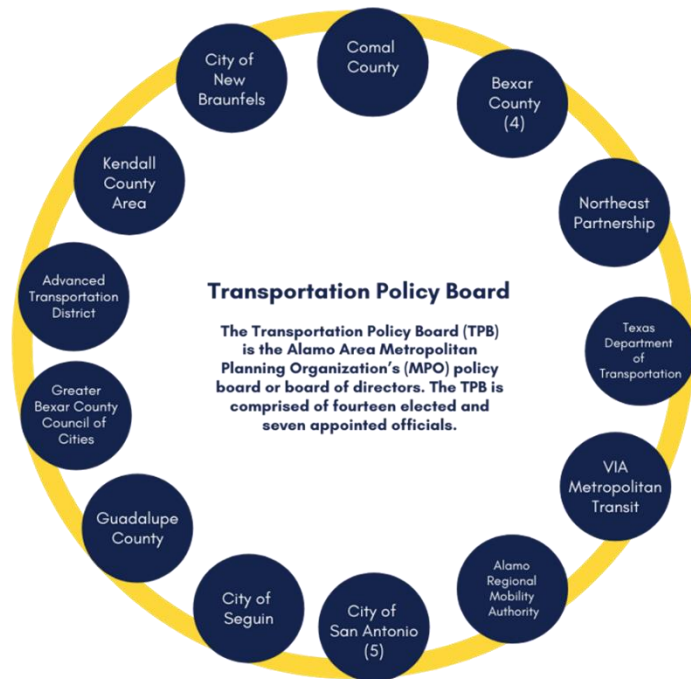
As the Alamo Area adds an additional 1.8 million people by 2050 and forecasted to gain only 1,000 additional roadway lanes miles, policy makers must make important decisions about when and where to invest transportation funding in the region. The Metropolitan Transportation Plan (MTP), *Mobility 2050*, is a federally required document and is typically updated every four years. *Mobility 2050* is being updated at the three-year mark to better align with the Alamo Area Metropolitan Plan's other federally required documents. It includes all modes of transportation and is financially constrained. *Mobility 2050* is a living document and sets forth a vision and the policies guiding these decisions over the next four years and identifies the challenges we face in the coming decades.



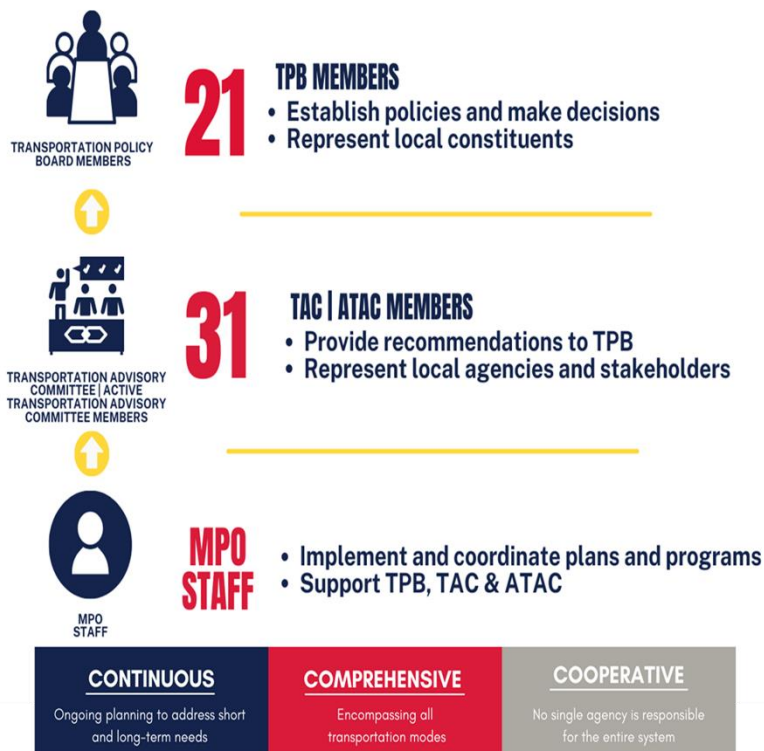


## 1.1 Background

Planning for the future transportation needs of the Alamo Area region requires a comprehensive look at the current transportation system, future population and employment, and the anticipated available transportation funding for the area. Although this seems like a simple exercise, there is extensive work involved in improving the region's transportation infrastructure. The metropolitan area's economy and environment depend heavily on the condition and efficient performance of the regional transportation system. Recognizing the mobility needs of the community and addressing those needs will lead to improvements in the economy and quality of life. This update to the Metropolitan Transportation Plan (MTP), *Mobility 2050*, takes steps in that direction. An important part of the process is public involvement. Public involvement is necessary to ensure that transportation decisions are not made independently and that Federal tax dollars are used in accordance with legitimate public needs and desires.



In August 1977, the Governor of Texas designated the San Antonio – Bexar County Transportation



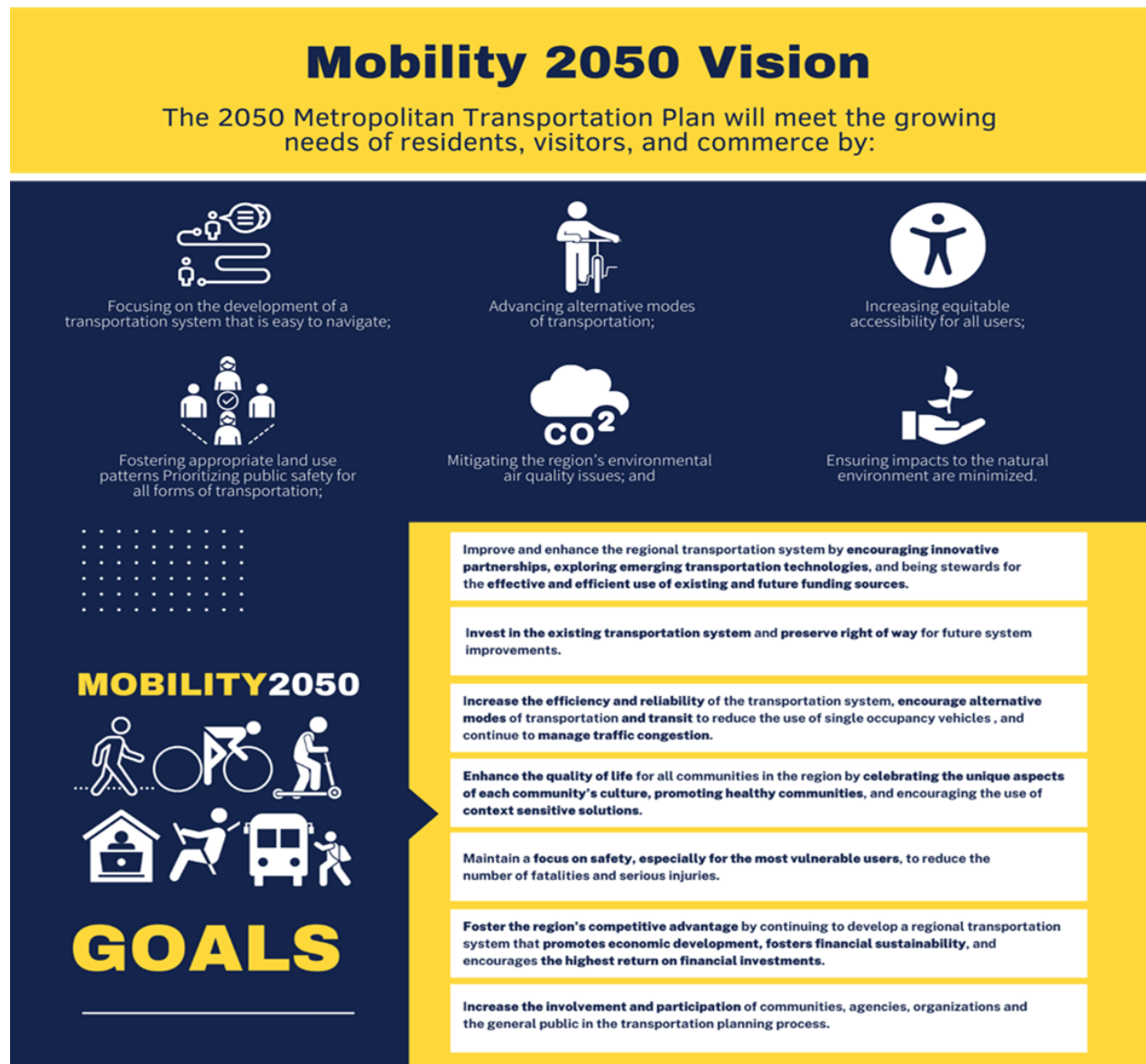
Steering Committee as the Metropolitan Planning Organization for San Antonio and Bexar County (SA-BC MPO). This organization was intended to be the forum for cooperative transportation planning and decision-making by officials of the urban area's local governments and transportation agencies. In 2013, the SA-BC MPO expanded its boundaries to include all of Bexar, Comal, Guadalupe counties and a portion of Kendall County that includes Boerne, and became known as the Alamo Area MPO. The AAMPO Transportation Policy Board (TPB) is comprised of 21 elected and appointed officials representing the following entities: Bexar, Comal, and Guadalupe counties and a portion of Kendall



County; Cities of New Braunfels, San Antonio, and Seguin; the Advanced Transportation District, the Alamo Regional Mobility Authority, Greater Bexar County Council of Cities, Northeast Partnership, the Texas Department of Transportation, and VIA Metropolitan Transit. See diagram above for specific representation on AAMPO's Transportation Policy Board. The board, with committee and agency support, is responsible for ensuring existing and future state and federal expenditures for transportation projects and programs are based on a continuous, comprehensive, and cooperative ("3-C") planning process.

## 1.2 Mobility 2050 Vision and Goals

The graphic below represents AAMPO's Transportation Policy Board vision and goals. These were developed through a facilitated process with the Board and with input from the public and other stakeholders. The vision and goals reflect the diversity of the Alamo region and AAMPO's aspirations for the future of transportation.



### 1.3 Federal Legislation History and the Infrastructure Investment and Jobs Act

The signing of the **Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA)** on December 18, marked a significant change in the planning and development of metropolitan transportation systems. In its Declaration of Policy, ISTEA mandated **"a National Intermodal Transportation System that is economically efficient and environmentally sound...and will move people and goods in an energy efficient manner."** Specifically, "the National Intermodal Transportation System shall **consist of all forms of transportation in a unified, interconnected manner . . . to reduce energy consumption and air pollution while promoting economic development . . .**"

On June 9, 1998, the **Transportation Equity Act for the 21st Century (TEA-21)** was enacted, authorizing highway, highway safety, transit and other surface transportation programs until 2004. TEA-21 built on the initiatives established in ISTEA. It combined the continuation and improvement of current programs with new initiatives to meet the challenges of **improving safety as traffic continues to increase at record levels, protecting and enhancing communities and the natural environment, and advancing America's economic growth and competitiveness domestically and internationally through efficient and flexible transportation.**

To further build and strengthen TEA-21 legislation, the President signed the **Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)** on August 10, 2005. SAFETEA-LU focused on several of the programs and initiatives put in place under TEA-21 and continued the authorization of highway, transit and other surface transportation programs. SAFETEA-LU was the largest transportation authorization bill passed into law and continued the focus on **eight planning factors** (see below).

Following SAFETEA-LU, **Moving Ahead for Progress in the 21st Century Act (MAP-21)** was signed into law on July 6, 2012 and took effect on October 1, 2012. MAP-21 focuses on a **streamlined and performance-based surface transportation program** and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991. MAP-21 was a two-year bill. Thereafter, on December 4, 2015, the **Fixing America's Surface Transportation (FAST) Act** was signed into law. The FAST Act was the first law enacted in over ten years that provided **long-term funding certainty** for surface transportation projects, meaning MPOs, States and local governments can better plan for critical transportation improvements, including larger highway and transit infrastructure projects.

**The FAST Act maintained the current funding structures and funding shares between highways and transit. However, some of the key differences in it are outlined below.**

The FAST Act:

- Provides a **dedicated source of federal dollars** for freight projects. It establishes both **formula and discretionary grant programs** to fund transportation projects that **directly benefit the movement of freight.**
- Supports an **outcome-oriented, performance-based approach** to the evaluation of proposed transportation projects. It also continues the performance management approach adopted by MAP-21 and requires the US Department of Transportation (USDOT) to begin developing new tools (and improve existing tools) to better manage project performance within one year of enactment.

Under the FAST Act, MPOs are now required to address **ten planning factors, including the previous eight under SAFETEA-LU.** The ten planning factors are listed below.

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.

- Increase the safety of the transportation system for motorized and non-motorized users.
- Increase the security of the transportation system for motorized and non-motorized users.
- Increase the accessibility and mobility of people and for freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, people and freight.
- Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.
- Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
- Enhance travel and tourism.

The FAST Act was in place for six years. In November 2021, the **Infrastructure Investment and Jobs Act (IIJA)** was signed into law. The Act contains provisions to continue all FAST Act highway programs along with new funding opportunities for projects and programs that meet the prescribed requirements. This Act is a **once-in-a-generation investment** in infrastructure intended to **make the United States more competitive in the world-wide arena by creating better jobs and making the economy more sustainable, resilient, and equitable**. It will provide the largest investment in US history for public transit, passenger rail, bridge reconstruction and development, clean drinking water and wastewater infrastructure, electric vehicle (EV) infrastructure, and access to reliable high-speed internet.

For highway programs, the provisions **focus on safety, bridges, climate change, resilience, and project delivery**. It includes **more funding opportunities for local governments** and other non-traditional entities, such as non-profits. The following are examples of programs specific to MPOs:

- |   |   |
|---|---|
| • Safe Streets and Roads for All  | • Reconnecting Communities                                    |
| • Promoting Resilient Operations for Transformative, Efficient and Cost Saving (PROTECT) Grants | • Nationally Significant Freight and Highway Projects (INFRA) |
| • Charging and Fueling Infrastructure   | • National Infrastructure Project Assistance (Mega-projects)  |
| • Congestion Relief   | • Local and Regional Project Assistance                       |
| • Bridge Investment   |   |

Currently, as part of the FAST Act and continued with the IIJA, AAMPO projects are awarded funds through the Surface Transportation Block Grant (STBG), Transportation Alternatives Program (TA), and Congestion Mitigation and Air Quality Improvement Program (CMAQ). The IIJA creates new programs for additional projects including Safe Streets for All (Road to Zero and Vision Zero initiatives), Wildlife Crossings Pilots, and increasing safe and accessible transportation options. Below is summary of eligible projects under the FAST Act and additions under the IIJA.

<b>AAMPO ELIGIBLE FEDERAL FUNDING OPPORTUNITIES (FAST ACT AND IIJA)</b>	
<b>Program</b>	<b>Requirement Highlights</b>
Surface Transportation Block Grant (STBG) – (IIJA Section 11109) Most flexible in terms of project selection criteria;	<ul style="list-style-type: none"> <li>• FAST: Preserve and improve condition and performance on any Federal-aid highway, bridge on any public road, pedestrian and bicycle infrastructure, capital transit projects;</li> <li>• IIJA: EV charging infrastructure, protective features to enhance resilience, and wildlife crossing projects; adds low water crossing bridges to eligible bridges;</li> </ul>
Transportation Alternatives Program (TA) (IIJA Section 11109)	<ul style="list-style-type: none"> <li>• FAST: safe routes to schools</li> <li>• IIJA: vulnerable road user safety assessments</li> </ul>
Congestion Mitigation and Air Quality Improvement Program (CMAQ) – (IIJA Section 11115) Limited to areas of nonattainment (Bexar County)	<ul style="list-style-type: none"> <li>• FAST: Designed to reduce traffic congestion and improve air quality. Transit, EV and natural gas infrastructure, and active transportation projects.</li> <li>• IIJA: Shared micromobility (bikeshare, shared scooters) programs, expands diesel vehicle replacement program, purchases of medium//heavy-duty zero emission vehicles and related equipment</li> </ul>
Safe Streets and Roads for All Grants (IIJA Section 24112)	<ul style="list-style-type: none"> <li>• IIJA (New) – Initiatives that prevent transportation-related death and serious injury on roads and streets, comprehensive safety action plans and associated implementation of these projects and strategies</li> <li>• Available to local governments</li> </ul>
Wildlife Crossings Pilot Grants (IIJA Section 11123)	<ul style="list-style-type: none"> <li>• IIJA (New) – Projects that seek to reduce the number of wildlife-vehicle collisions and improve habitat connectivity</li> </ul>
Increasing Safe and Accessible Transportation Options (IIJA Section 11206)	<ul style="list-style-type: none"> <li>• IIJA (New) – Defines Complete Streets standards and policies, requires planning activities related to Complete Streets or multimodal travel.</li> </ul>

New MPO eligible grant programs under the IIJA include PROTECT grants, Charging and Fueling Infrastructure, Congestion Relief, Bridge Investment, Reconnecting Communities Pilots, Strategic Innovation for Revenue Collection, and Mega-Projects. Below is a summary of these programs. Additional information on IIJA requirements and programs is forthcoming as the US government finalizes the program criteria and funding regulations. The Act also requires the Texas Department of Transportation (TxDOT) to develop strategies, in coordination with MPOs, related to carbon reduction and EV infrastructure deployment. As additional guidance is developed and disseminated to MPOs, AAMPO will continue to review and determine the impact on regional planning and local government and non-profit efforts.

<b>NEW AAMPO ELIGIBLE FEDERAL FUNDING OPPORTUNITIES (IIJA)</b>	
<b>Program</b>	<b>Requirement Highlights</b>
PROTECT Grants (IIJA Section 11405)	<ul style="list-style-type: none"> <li>• Planning, resilience improvements, community resilience and evacuation routes</li> </ul>

	<ul style="list-style-type: none"> <li>• Efforts can include highway, transit, intercity passenger rail and port facilities; resiliency planning activities and associated construction</li> <li>• Increased funding opportunities for MPOs with a resiliency improvement plan incorporated in the long-range transportation plan</li> <li>• Available to local governments</li> </ul>
Charging and Fueling Infrastructure (IIJA Section 11401)	<ul style="list-style-type: none"> <li>• Deployment of EV charging and alternative fueling infrastructure</li> <li>• Available to local governments</li> </ul>
Congestion Relief (IIJA Section 11404)	<ul style="list-style-type: none"> <li>• Planning, design, implementation, and construction activities that advance innovative, integrated, and multimodal solutions related to the economic and environmental costs of congestion.</li> <li>• Examples: HOV lanes, mobility services, carpooling programs, programs that encourage travel during nonpeak hours</li> <li>• Available to local governments</li> </ul>
Bridge Investment Grants (IIJA Section 11118)	<ul style="list-style-type: none"> <li>• Improve bridge and culvert condition, safety, efficiency, and reliability</li> <li>• Available to local governments</li> </ul>
Reconnecting Communities Pilot (IIJA Section 11509)	<ul style="list-style-type: none"> <li>• Remove, retrofit, or mitigate transportation facilities that create barriers to community connectivity including mobility, access, or economic development</li> <li>• Available to local governments</li> </ul>
Strategic Innovation for Revenue Collection (IIJA Section 13001)	<ul style="list-style-type: none"> <li>• Test feasibility of road-usage fees and other alternative revenue tools</li> <li>• Available to local governments</li> </ul>
INFRA - Mega-Projects Grants (IIJA Section 21201)	<ul style="list-style-type: none"> <li>• Single or multi-year grants for highway/bridge projects, intermodal freight and rail, rail-highway grade separation or elimination, intercity passenger rail, and other public transportation projects.</li> <li>• Available to local governments</li> </ul>

## 1.4 Components of the Plan

As previously noted, there are several factors to consider when developing a long-range transportation plan. These factors and the relationships between them make up the components of *Mobility 2050*. Such factors include the following:

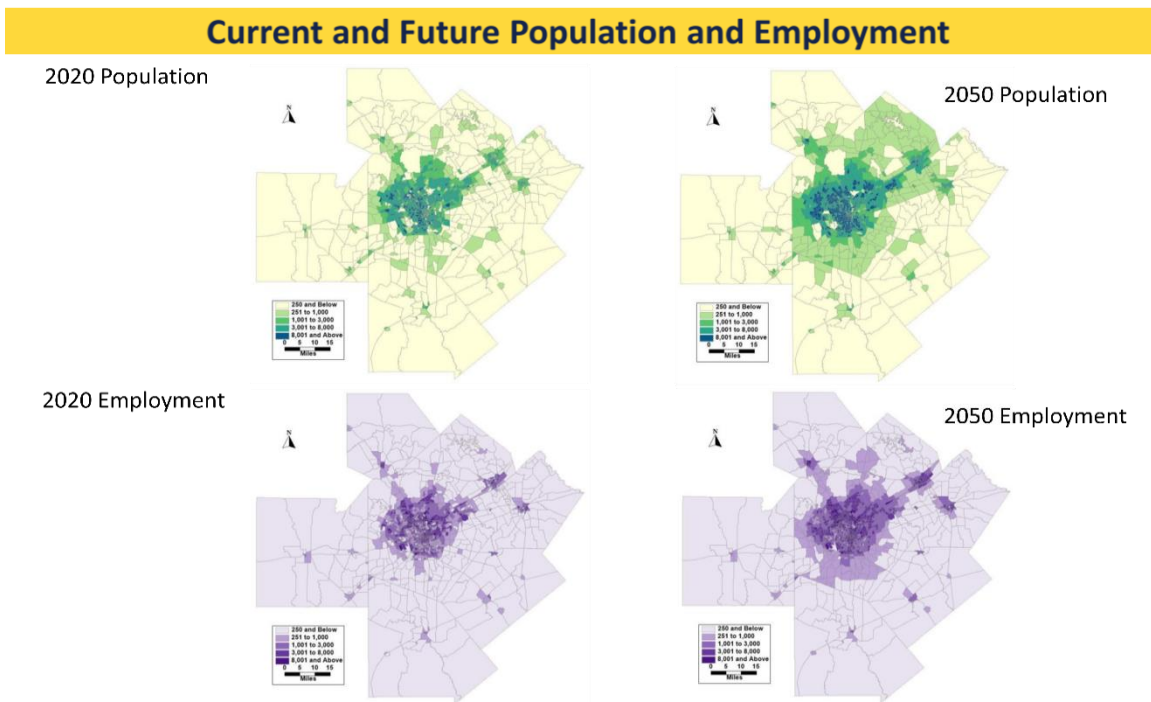
- Current and future population and employment demographics;
- Consideration for the continued development of emerging technologies;
- Inclusion of all transportation modes
- The congestion mitigation process and plan
- Performance measures and targets
- Environmental concerns and mitigation strategies

- Public involvement phases and outcomes
- Fiscal constraint
- Funded and unfunded projects and program lists

Below describes each of these factors in more detail and how they are incorporated into the plan.

#### 1.4.1 Demographics

The basis of any effective planning effort rests primarily on a determination of the area's base year demographics (population, household size, employment, household income, and land use) and future demographic projections. AAMPO used 2020 as the base year and 2050 for the forecast year for this MTP update. Population is forecast to increase by nearly 1.8 million people (to 4.2 million people) by 2050; employment is forecast to increase by over 1 million (to over 2.5 million) in the region. The images below show the projected growth trends for population and employment. As illustrated, the immense growth along I-35 and in the northeast portion of the AAMPO region will continue.



#### 1.4.2 Emerging Technologies

Transportation is rapidly being changed by new technologies. Over the next 20+ years, technology and automation will make significant improvements in roadway capacity without the addition of pavement, generate better travel time reliability, and assist with addressing safety challenges. The extent that technology impacts will be felt will depend on decisions made by both public and private entities. It will be of the utmost importance that these entities coordinate and collaborate to avoid too much disruption to users and the overall network. AAMPO seeks to be integral to the advancement of transportation technology in the region and apply the 3-C approach to encourage informed decision-making, and convene and facilitate all interested parties. The table below outlines the mobility technologies currently available in the AAMPO region and those anticipated to arrive within the next two decades, if not sooner.

Existing	Anticipated
<ul style="list-style-type: none"> <li>• Electric vehicles (60,500 registered in TX as of June 2021*)</li> <li>• 5G, or the fifth generation of cellular mobile communications</li> <li>• Increasingly smarter handheld devices/phones</li> <li>• Collision warning systems</li> <li>• Expanded traveler information systems</li> <li>• More mobility/navigation apps</li> <li>• Smart cards and cash app payment systems</li> </ul>	<ul style="list-style-type: none"> <li>• Autonomous and Connected Vehicles (passenger, transit, and freight vehicles*)</li> <li>• Freight truck parking applications*</li> <li>• Freight shuttle systems*</li> <li>• Autonomous robotic delivery services*</li> <li>• Enhanced traffic signal control technology</li> <li>• Increases in rideshare and car sharing</li> <li>• Low cost, same and next day drone delivery*</li> <li>• More alternatively fueled vehicles</li> <li>• Trackless transit vehicles</li> <li>• Wireless traffic data collection and management*</li> </ul>

Items listed with an asterisk (\*) were conference topics at TxDOT's annual Transportation Forum held in February 2022.

### 1.4.3 Transportation Modes

Regional leaders understand the importance of creating and maintaining a safe multimodal transportation system. With the anticipated growth, transportation planners are looking at ways to make non-traditional transportation modes more convenient and accessible, safer, and more reliable. Added capacity on roadways and highways remains an approach for mitigating congestion levels. However, AAMPO along with other transportation agencies continue to explore how to successfully integrate multiple modes into the existing infrastructure network. Below are brief descriptions of the modes, the advancements accomplished over the past three years, and potential future directions.

#### 1.4.3.1 Active Transportation

In the last five years the region has continued to see significant expansion of bicycle and pedestrian plans, projects and programs. Bicycling and walking are cost effective, energy efficient, clean, and healthy ways to travel. With the growing concerns of congestion, air quality and the public interest in promoting non-traditional transportation modes, active transportation is critical to achieving the region's goals.

In 2009, AAMPO adopted a Complete Streets Policy, aimed at ensuring people of all ages and abilities are able to use public rights of way and roads safely and comfortably, regardless of mode. The Complete Streets policy advances the concept that public rights of way can be transformed to accommodate a variety of modes including bikes, pedestrians, micromobility, automobiles, and transit. In support of advancing this policy, a variety of plans, programs, and studies will be continued, initiated, and implemented over the next four years. Below is a list of programs sponsored and supported by AAMPO to promote active transportation.

AAMPO PROGRAMS			
Program	Audience	Description	Mode Promoted
<b>Alamo Commutes</b>	Commuters, small businesses, large employers	Provides commuters and employers with the information, tools, and resources they need to make more sustainable commuting choices. The program goal is to decrease traffic congestion, improve air quality, and create a better quality of life in the Alamo Area.	Carpool, Public Transportation, Car/Bike Share, Bike, Walk, Micromobility




<b>Street Skills Program</b>	Adults and mature teens	Teaches participants the rules of the road including bicycle safety tips and best practices for handling potentially dangerous situations. To further encourage safety while cycling, attendees are given a free helmet and set of bike lights.	Bike
<b>League of American Bicyclists' Bicycle Friendly Business Program</b>	Employers and business owners	A nationwide recognition program for employers' efforts to encourage a more welcoming atmosphere for bicycling employees, customers and the community. AAMPO's Alamo Commutes program promotes employer-supported bicycle commuting to work. AAMPO's Active Transportation Planner works with businesses to make them more bicycle community friendly.	Bike
<b>Community Outreach Events</b>	Residents and the general public	AAMPO staff produce and attend various events to distribute educational materials related to bicycling, walking, safety, and air quality. On average, staff attends over 20 community events annually reaching thousands of Alamo Area residents.	Bike, Walk, Micromobility
<b>Open Streets Events</b>	Residents and the general public	Events that allow people of all ages, abilities, and economic backgrounds to take to the streets using various modes to replace automobiles. AAMPO plays an active role in coordinating, participating, and promoting open streets events in the region, such as Síclovía in San Antonio, CycloViva in New Braunfels, and Movin' on Main in Schertz.	Bike, Walk, Micromobility
<b>Bicycle Rodeos &amp; Safety Talks</b>	School age children, parents, and educators	Provides support for area school's bicycle rodeos by distributing and helping children properly fit helmets, and sharing safety information with parents, teachers, and students. MPO staff also provide bicycle and pedestrian safety talks to schools and other youth groups.	Bike, Walk
<b>Safe Routes to School Program &amp; Walk to School Day</b>	School age children, parents, and educators	AAMPO collaborates with local and regional partners to promote International Walk to School Day each October and to foster more Safe Routes to School programming in the region.	Walk
<b>National Bike Month</b>	Residents, employers, learning institutions, and the general public	National Bike Month is in May and provides a chance to showcase the benefits of bicycling and encourage more people to do it. AAMPO promotes, produces, and participates in annual events like Bike to Work Day, Bike & Roll to School Day, the Bike Beat festival and Street Skills classes.	Bike
<b>Walkable Community Workshop</b>	Neighborhoods, community	A technical assistance program that works with various groups to identify infrastructure	Bike, Walk



<b>Technical Assistance Program</b>	groups, and residents	improvements to encourage walking and bicycling to restaurants, schools, businesses and parks.	
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Alamo Commutes, AAMPO's free program to provide tools and information to equip and empower commuters who desire multimodal daily mobility alternatives, will continue to serve the Alamo region. AAMPO will also continue to leverage the committee structure to coordinate efforts between state and local partners as well as explore ways to integrate mobility options. Additionally, Section 11206 of the IIJA requires MPO's to conduct activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. This requirement legitimizes what AAMPO has been doing for years. As a result, additional and new funding may be flowing to AAMPO's active transportation programs, plans, and projects. Local governments are also taking the lead. The City of New Braunfels and the City of San Antonio have bond initiatives that will be going to voters in the very near future. Both of these bond programs have elements to improve multimodal connections and mobility as well as drainage and stormwater management. Additionally, The University of Texas at San Antonio (UTSA) will be implementing a program, partially funded through AAMPO's CMAQ funding source, to advance transportation equity for all.

 <b>Participation and Impact 2019 - 2021</b>					
<b>Year</b>	<b>Total Alamo Commutes Participants</b>	<b>VTM Reduction (miles)</b>	<b>Gas Saved (gallons)</b>	<b>NO<sub>x</sub> Reduction (lbs)</b>	<b>VOC Reduction (lbs)</b>
<b>2019</b>	<b>760</b>	<b>3,158,868</b>	<b>152,868</b>	<b>4,736</b>	<b>4,109</b>
<b>2020</b>	<b>611</b>	<b>2,197,307</b>	<b>103,990</b>	<b>3,294</b>	<b>2,858</b>
<b>2021</b>	<b>358</b>	<b>1,068,834</b>	<b>49,712</b>	<b>1,602</b>	<b>1,390</b>

#### 1.4.3.2 Public Transportation

VIA Metropolitan Transit (VIA) and the Alamo Area Council of Governments' (AACOG) Alamo Regional Transit (ART) are the two public transportation service providers in the Alamo Area. AACOG's ART serves 12 rural counties including Comal, Guadalupe, and Kendall in the AAMPO study area. ART provides demand response (passengers call to schedule trips), curb-to-curb, and door-to-door service. As part of their services, ART has two deviated fixed-routes. With this type of service, a bus or van stops at fixed points and keeps to a timetable but can deviate its course between two stops to go to a specific location for a pre-scheduled request. Connect Seguin was the first of this type of service connecting major destinations in Seguin and Guadalupe County. It is funded with City of Seguin general funds and ART local funds. In October 2020, Cowboy Connect was launched as the second of ART's deviated fixed-route services. It connects the communities of Pleasanton, Jourdan, and Poteet in Atascosa County. Services are available Monday through Friday from 7 a.m. to 6 p.m. Additionally, ART and VIA work together to provide demand-response services to the Cities of New Braunfels, Cibola, Marion, Schertz, Selma, and Garden Ridge as well as the McQueeney community. Services for these areas is funded with VIA urban

transit funding and matched by local funds from ART and the areas served. In 2021, ART provided 104,591 one-way trips.

VIA serves the greater Bexar County area including San Antonio, Sandy Oaks, Elmendorf, St. Hedwig, China Grove, Kirby, Terrell Hills, Alamo Heights, Olmos Park, Balcones Heights, Leon Valley, Castle Hills, Converse, and Shavano Park. Services include bus service with a downtown circulator, paratransit service for riders with disabilities, Primo high frequency service, VIA Link ride-sharing service, vanpool service for commuters, and special event Park & Ride service. VIA operates and maintains 14 transit centers with 10 located in the area's top 10 major activity centers, 6,449 bus stops, 501 buses (4 out of 5 uses compressed natural gas), and 139 VIATrans vans. VIA's service area is 1,212 square miles, which covers 97% of Bexar County.

Primo is VIA's rapid bus high-capacity service. It is designed to serve fewer stops and, by having traffic signal priority, faster travel speeds. Enhanced stops feature real-time arrival information displays, art panels created by local and national artists, and free Wi-Fi to enhance a rider's experience.

In May 2019, VIA launched its VIA Link program to provide mobility-on-demand transportation. Similar to Uber or Lyft ridesharing services, customers in the Northeast and Northwest VIA Service Zones may use a convenient app or make a phone call to request a VIA Link passenger van to meet them at a "virtual stop" for a shared ride that can begin and end anywhere within the zone. Customers may also connect to VIA bus service to continue their trip to bus stops across the VIA service area. The table below represents public transportation improvements and services added to the Alamo Area since the last MTP update.

<b>Alamo Area Public Transportation Improvements (2019-2021)</b>		
<b>Transportation Lead</b>	<b>Projects</b>	<b>Highlights (Projects and programs listed below are representative and not comprehensive.)</b>
AACOG – ART	Cowboy Connect (October 2020)	ART's second deviated fixed-route services Connects Pleasanton, Jourdanton, and Poteet in Atascosa County
AACOG – ART	General services: demand response (passengers call to schedule trips), curb-to-curb, and door-to-door.	In 2021, ART provided 104,591 one-way trips including Cowboy Connect and Connect Seguin.
VIA Metropolitan Transit	Fixed Route Bus and Primo Services	Passenger trips in 2021 totaled 23,032,608 Route 102 Primo Military Route 103 Primo Zarzamora
VIA Metropolitan Transit	VIA Link On Demand	Passenger trips in 2021 totaled 80,539 Express Sandy Oaks Pilot
VIA Metropolitan Transit	VIATrans Paratransit Service	Passenger trips in 2021 totaled 570,611
VIA Metropolitan Transit	Facility Improvements	Brooks Transit Center Stone Oak Park & Ride and HOV connection Bus shelter improvements: 393 (142 provided by COSA, TxDOT, Bexar County, Suburban Cities, and other private entities) Accessibility improvements: 41 (35 provided by COSA, TxDOT, Bexar County, Suburban Cities, and other private entities)

The future of transit is bright in the Alamo region. As AAMPO continues to assist local public transportation providers to advance service and facility improvements, it also supports regional transportation partners in exploring the potential of transit. Specifically, AAMPO sponsored a City of New Braunfels Transit Study that was completed in 2021. The City of New Braunfels is reviewing the recommendations and considering initial steps for implementation. The Alamo Regional Transit (ART) is exploring the opportunities and waiting for additional IIJA guidance to expanding services. VIA Metropolitan Transit (VIA) has advanced its Vision 2040 efforts and, as mentioned in the *Alamo Area Today* section, is continuing to retrofit its fleet and improve facilities. VIA's full fleet conversion will be complete in 2025. Beginning in 2026, VIA will receive more local funding and anticipates new federal funding sources through the IIJA programs and grants the new local funding stream is part of VIA's Keep San Antonio Moving plan. The plan has three main objectives: redesigning the system, improving services, and refocusing the agency's mission. Keep San Antonio moving is the next big step toward advancing the VISION 2040 plan. In November 2020, voters approved reallocating and dedicating an additional 1/8-cent of sales tax to the Advanced Transportation District (ATD), in support of VIA's Keep San Antonio Moving projects. The ATD purpose is to develop a regional multimodal vision and strategic plan for managed and/or transit priority lanes on high capacity and express bus route corridors. The ATD will begin collecting a total 3/8th of 1 cent in sales tax in 2026. Work is already underway on several key initiatives of the Keep San Antonio Moving program with projects focused on: shorter waits, faster connections, reliable service, and modern and accessible transit options.

#### 1.4.3.3 Roadway System

As population and employment continue to grow in the San Antonio metropolitan area, a greater burden will be placed on the transportation system. To accommodate traffic increases on the roadway system, additional travel lanes, including High Occupancy Vehicle (HOV) lanes, and operational improvements will be needed. In addition to congestion levels, factors considered when developing the future year roadway network included impacts to neighborhoods, acceptability by the public, environmental concerns, and fiscal constraint.

The proposed roadway system improvements in the long-range plan are limited by the amount of funding available, or revenue that can be reasonably expected over the 25-year life of the MTP. While more improvements are necessary than funding available, the roadway projects selected address the most congested areas of the AAMPO study area. Therefore, the following roadways are anticipated for improvements beyond the [2023-2026 Transportation Improvement Program \(TIP\) projects](#):

- Loop 1604
- Interstate 35
- State Highway (SH)16/Bandera Road
- Farm to Market (FM) 3351
- State Highway (SH) 123
- Interstate 10
- State Highway (SH) 46

Even with these anticipated investments made over the next twenty-five years in transportation infrastructure, regional traffic congestion is expected to increase. Transportation demand management strategies will become increasingly important and, when implemented, can have a positive effect on air quality, growth, land use, travel patterns and travel behavior.

#### 1.4.3.4 Freight

The FAST Act established a national policy of maintaining and improving the condition and performance of a National Multimodal Freight Network (NMFN). Goals related to the policy include network condition,

safety, security, efficiency, productivity, resiliency, and reliability as well as reducing the adverse environmental impacts of freight movement. Federal freight funding opportunities are tied directly to states developing a state freight plan that meets these goals. Therefore, TxDOT leads the effort for improved highway freight mobility in the Alamo Area with participation from AAMPO and other local transportation agencies and freight service providers. The Texas Freight Mobility Plan (TFMP) was adopted in 2018. The TFMP goal areas, which align with the NMFN goals, are the basis for additional efforts and include:

Safety	Stewardship
Asset preservation	Customer Service
Mobility and Reliability	Sustainable Funding
Multimodal Connectivity	Economic Competitiveness

Critical Urban Freight Corridors in the AAMPO Study Area			
Route	From	To	Centerline Miles
Loop 1604 North	IH 10 West	IH 10 East	25.69
Loop 410 North	IH 35 North	Loop 410 NE	1.83
Rittiman Road	Loop 410 North	FM 78	2.58
Foster Road	FM 78	IH 10 East	2.46
Frio City Road	General Hudnell Dr.	Brazos Street	2.40
SH 46	IH 35 North	IH 10 East	10.20
Total Centerline Miles			45.16

According to the TFMP, The Texas Multimodal Freight Network (highway, rail, water, and air cargo) is forecasted to increase to 4.0 billion tons with a value of \$7.5 trillion by 2045. The change represents 79% growth in tonnage over time with an annual growth rate of 2% and 159% increase in value over the next two decades with an annual increase in value of 3.3%.

Locally, TxDOT is working with Alamo Area transportation partners to advance the TFMP effort and the NMFN goals. Specifically, TxDOT is leading efforts to reduce congestion and enhance safety related to grade-separations at railroad and roadway intersections, looking to develop recommendations from the Truck Parking Study and the Texas Freight Network Technology and Operations Plan. AAMPO planners will continue to participate in the various TxDOT statewide-supported committees and work groups, as well as with the Texas Innovation Alliance's Freight and Logistics Community of Practice, exploring multimodal improvements and identifying potential projects.

Moving forward, AAMPO will be conducting a regional freight planning study during fiscal years 2022 and 2023. This study will take into account the statewide efforts, explore local existing conditions, and make recommendations for capital, operational, and logistical improvements.

## 1.5 Congestion Management Process

Although the San Antonio region is not considered one of the most congested areas in the country, it has been identified as having one of the fastest growing congestion levels. Congestion is a major contributor to air quality concerns and overall efficiency of the area wide transportation system. Since Bexar County has been designated non-attainment for ozone, congestion management strategies and transportation control measures must be applied effectively, relieving congestion throughout the region.

The MPO's Congestion Management Process outlines eight specific congestion management objectives that work toward the Mobility 2050 goal to increase the efficiency of the transportation system and manage traffic congestion. These include:

- Maintain congested VMT per capita through 2022
- Maintain current level of congested hours through 2022
- At least 65% of the Interstate should be reliable by 2022
- At least 45% of the Non-Interstate NHS should be reliable by 2022
- Average reliability of the transit system should be 85% by 2040
- Double the population and employment within a quarter-mile access of frequent transit by 2040
- Maintain 60 minutes or less incident clearance time on expressways through 2022
- Maintain travel time for freight moved on highways through 2022

## 1.6 Performance Measurement

AAMPO is a federally-funded agency and regulated by federal laws. When federal infrastructure bills become acts and are financially obligated, the funding that flows from them comes with various requirements, tied to national infrastructure goals. Federal legislation, with the passage of MAP-21 (July 6, 2012), instituted **performance-based programming and management** to help achieve the most **efficient and effective investment** of transportation resources and provide **greater accountability and transparency**. The FAST Act (December 4, 2015) continued system performance management with the establishment of national goals for safety, infrastructure condition, congestion reduction, system reliability, freight movement and economic vitality, environmental sustainability, and reduced project delivery delays. Together, these laws help create a streamlined, performance-based, multimodal program to address challenges facing the transportation system. Additional or expanded performance measures may be included in the forthcoming IJA regulations as more guidance is released.

Performance management strives to assist decision-makers to advance projects that provide a safe and reliable network based on need and quantitative measures. The approach uses current system information and data to make investment and policy decisions to achieve performance goals. AAMPO adopted performance measures, are safety, pavement and bridge condition, roadway system performance, and

transit asset management. Additional performance measures will be added as new IIJA guidance is provided. Current performance is established through traffic counts, crash data, and the region's Travel Demand Model. This information is used to predict and provide criteria for future project selection. The goal is to utilize metrics that provide for consistent criteria and accountability for project selection and funding awards in the future. To date, AAMPO has adopted performance measures associated with Safety (PM1), Bridge and Pavement Condition (PM2), Roadway System Performance (PM3), and Transit Asset Management (TAM). The table below represents the measures and targets for 2022.

<b>AAMPO ADOPTED PERFORMANCE MEASURES AND TARGETS 2022</b>	
<b>PM 1: Safety - Reviewed every year, based on 2% reduction of five-year average for all public roads (2022)</b>	
Traffic Related Fatalities	3,272
Traffic Fatalities Rate per 100 million vehicle miles traveled (VMT)	1.23
Traffic Related Serious Injuries	19,065
Traffic Related Serious Injuries per 100 million VMT	6.47
Non-motorized Fatalities and Serious Injuries	2,642
<b>PM 2: Bridge and Pavement Condition – Reviewed every two years (2022)</b>	
Interstate Pavements - Good Condition	66.5%
Interstate Pavements - Poor Condition	0.2%
Non-interstate National Highway System (NHS) Pavements – Good Condition	54.1%
Non-interstate NHS Pavements – Poor Condition	14.2%
NHS Bridges – Good Condition	50.4%
NHS Bridges – Poor Condition	1.5%
<b>PM 3: Roadway System Performance – Reviewed every two years (2022)</b>	
Interstate Reliability*	65.0%
Non-interstate NHS Roadways Reliability	45.0%
Freight Truck Travel Time Reliability (TTTR) Index**	2.20%
<b>Transit Asset Management – Reviewed every year (2022)</b>	
Equipment (% non-revenue vehicles that have either met or exceeded useful life benchmark)	
Automobiles	44%
Trucks and Other Rubber Tire Vehicles	36%
Rolling Stock (% revenue generating vehicles that have either met or exceeded useful life benchmark )	
Articulated Bus	0%

Bus	4%
Paratransit Vans/Cutaways	0%
Passenger Rail Infrastructure	N/A
Facilities (% rated below adequate condition on the Transit Economic Requirements Model (TERM) analysis scale)	
Administrative	0%
Maintenance	0%
Passenger/Parking	0%
<p>*Reliability: the predictability and consistency in travel times regardless of congestion. Percent is based on person-miles traveled.</p> <p>**TTTR Index: 95th percentile truck travel time/50th percentile truck travel time</p>	

## 1.7 Environmental Concerns

Environmental issues in transportation planning continue to be a priority. Environmental issues are required to be considered in the transportation planning process in order to mitigate negative impacts to valued resources including wildlife, water sources, agricultural land and floodplains.

Air quality issues also play a major role in metropolitan transportation planning. In July 2018, Bexar County was designated non-attainment for ozone, effective September 2018. Being non-attainment, AAMPO is now required to demonstrate [transportation conformity](#): ensuring that vehicles emissions from transportation projects will not adversely impact the county's air quality. Bexar County's air quality had to be improved to the EPA standard by September 2021 in order to avoid not be reclassified from marginal nonattainment to moderate nonattainment. Unfortunately, this goal was not met. The EPA is expected to formally reclassify Bexar County to moderate nonattainment by the end of 2022.

## 1.8 Public Involvement

AAMPO believes in the proactive involvement of citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties in the development and updates of the MTP, the Transportation Improvement Program and significant transportation studies.

A proactive approach to an effective public involvement process requires several elements:

- Early, continuous, and meaningful public involvement;
- Reasonable public access to technical planning information;
- Collaborative input on transportation alternatives, evaluation criteria and mitigation needs;
- Transportation planning meetings that are open to the public; and
- Access to the planning and decision-making process.



The public has been involved in the planning process early, continuously, and in a meaningful way. Members of the public were provided reasonable technical information and collaboratively determined alternatives and solutions. AAMPO used innovative outreach techniques and social media to encourage participation in the plan development. This process made the public true partners in creating the metropolitan area's updated long-range transportation plan.

## 1.9 Fiscal Constraint

The transportation system in the AAMPO study area requires maintenance and enhancement to meet the mobility needs of people and goods for the 25-year horizon of this plan. To meet the growing travel needs, it was necessary to identify reasonable and available federal, state, and local transportation funds, both public and private. Traditional transportation funds are available through a variety of sources, many of which contain restrictions on how they can be used and/or allocated. In addition, it is also necessary to estimate relevant expenses including capital for both maintenance and operation of the system.

Even with billions of dollars of investment in our region's transportation infrastructure, the fact remains that transportation needs far outweigh available funding resources, but as demand increases, it is essential to develop a fiscally constrained, prioritized and acceptable list of transportation improvement projects for the community. The Roadway Financial Projections and VIA Metropolitan Transit Financial Projections are provided below.



ROADWAY FINANCIAL PROJECTIONS						
TxDOT Funding Category	FY 2023-2026 Programmed (TIP)	FY 2027-2050 Planned (Mobility 2050)	FY 2023-2031 Authorization	FY 2032-2050 Projection	FY 2023-2050 Total Projected	Unprogrammed Balance
1 - Preventative Maintenance <sup>2</sup>	\$ 12,000,000	\$ 5,000,000	\$ 1,003,700,797	\$ 2,118,923,905	\$ 3,122,624,702	\$ 3,105,624,702
2 - Metro and Urban Corridor	\$ 453,602,593	\$ -	\$ 859,304,220	\$ 1,814,086,687	\$ 2,673,390,907	\$ 2,219,788,314
3 - Local Contribution	\$ 95,598,731	\$ 72,000,000	\$ -	\$ -	\$ -	\$ -
3 - Design-Build	\$ 296,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
3 - Other Non-Traditional Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4 - Statewide Connectivity	\$ 150,800,000	\$ -	\$ 395,279,941	\$ 834,479,875	\$ 1,229,759,816	\$ 1,078,959,816
5 - Congestion Mitigation and Air Quality (CMAQ)	\$ 130,326,714	\$ 11,728,000	\$ 206,960,134	\$ 436,915,838	\$ 643,875,972	\$ 501,821,258
6 - Bridge <sup>2</sup>	\$ 36,700,000	\$ -	*Statewide		\$ -	\$ -
7 - Surface Transportation Block Grant (STBG)	\$ 367,606,991	\$ 134,834,745	\$ 467,198,272	\$ 986,307,463	\$ 1,453,505,735	\$ 951,063,999
8 - Safety	\$ -	\$ -	*Statewide		\$ -	\$ -
9 - Transportation Alternatives	\$ 22,164,777	\$ -	\$ 28,648,503	\$ 60,480,173	\$ 89,128,676	\$ 66,963,899
10 - Supplemental/Miscellaneous <sup>2</sup>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11 - District Discretionary <sup>3</sup>	\$ 500,000	\$ -	\$ 53,135,452	\$ 112,174,843	\$ 165,310,295	\$ 164,810,295
11 - Energy Sector	\$ 180,000,000	\$ -	\$ 85,674,321	\$ 180,868,011	\$ 266,542,332	\$ 86,542,332
12 - Strategic Priority	\$ 589,000,000	\$ -	*Statewide		\$ -	\$ -
12 - Clear Lanes	\$ 219,300,000	\$ -	*Statewide		\$ -	\$ -
12 - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Proposition 1/Proposition 7 <sup>2</sup>	\$ -	\$ 5,449,010,568	\$ -	\$ -	\$ -	\$ -
State Preliminary Engineering (SBPE)	\$ 39,793,500	\$ 43,300,000	\$ -	\$ -	\$ -	\$ -
TxDOT Right-of-Way (S102)	\$ 81,905,333	\$ 4,200,000	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,675,298,639</b>	<b>\$ 5,720,073,313</b>	<b>\$ 3,099,901,640</b>	<b>\$ 6,544,236,796</b>	<b>\$ 9,644,138,436</b>	<b>\$ 8,175,574,616</b>

VIA METROPOLITAN TRANSIT FINANCIAL PROJECTIONS (\$M)						
SOURCES	2022-2025	2026-2030	2031-2035	2036-2040	2041-2045*	Total
Operating Revenue	78.80	121.85	134.87	145.65	160.63	641.80
Sales Tax	929.14	1,630.66	1,998.35	2,431.31	2,958.09	9,947.55
Investment Income	4.84	8.88	17.09	30.29	52.39	113.49
Grant Funds	217.26	177.66	186.61	195.99	205.88	983.40
CoSA Contributions	40.00	0.00	0.00	0.00	0.00	40.00
<b>Subtotal Operating</b>	<b>1,270.04</b>	<b>1,939.05</b>	<b>2,336.92</b>	<b>2,803.24</b>	<b>3,376.99</b>	<b>11,726.24</b>

Grant \$ Used for Capital Projects:	2022-2025	2026-2030	2031-2035	2036-2040	2041-2045*	Total
Section 5339	16.43	24.91	22.20	23.35	19.58	106.47
CIG Grant	97.93	60.15	0.00	0.00	0.00	158.08
VW Settlement	4.78	0.00	0.00	0.00	0.00	4.78
CMAQ	10.98	0.00	0.00	0.00	0.00	10.98
TCEQ	3.99	0.00	0.00	0.00	0.00	3.99
No-Low Grant	3.75	0.00	0.00	0.00	0.00	3.75
CARES Act Funds to VIA for Capital	0.00	0.00	0.00	0.00	0.00	0.00
Carryover - Pre-22 Projects	8.13	0.00	0.00	0.00	0.00	8.13
<b>Subtotal Grants</b>	<b>145.99</b>	<b>85.06</b>	<b>22.20</b>	<b>23.35</b>	<b>19.58</b>	<b>296.18</b>
TxDOT Reimbursement Funds for Capital	6.48	0.00	0.00	0.00	0.00	6.48
TxDOT Funds Advanced for Capital	33.62	0.00	0.00	0.00	0.00	33.62
Proceeds from Debt	27.87	347.77	165.62	127.28	228.29	896.83
Local Reserves	85.20	64.39	124.86	60.83	0.00	335.28
<b>Total Sources</b>	<b>1,569.20</b>	<b>2,436.27</b>	<b>2,649.60</b>	<b>3,014.70</b>	<b>3,624.86</b>	<b>13,294.63</b>

<b>USES</b>	<b>2022-2025</b>	<b>2026-2030</b>	<b>2031-2035</b>	<b>2036-2040</b>	<b>2041-2045*</b>	<b>Total</b>
<b>Vehicle Acquisition</b>						
Revenue Vehicles	75.11	227.44	186.73	159.88	243.29	892.45
Non-Revenue Vehicles	3.29	2.74	3.03	3.34	3.69	16.09
<b>Total Vehicles</b>	<b>78.40</b>	<b>230.18</b>	<b>189.76</b>	<b>163.22</b>	<b>246.98</b>	<b>908.54</b>
<b>Buildings and Equipment</b>	<b>300.47</b>	<b>318.80</b>	<b>87.84</b>	<b>97.00</b>	<b>107.09</b>	<b>911.20</b>
<b>Total Capital Expenditures</b>	<b>378.87</b>	<b>548.98</b>	<b>277.60</b>	<b>260.22</b>	<b>354.07</b>	<b>1,819.74</b>
<b>Operating Expenses</b>						
Line Service	838.98	1,183.48	1,358.89	1,576.61	1,812.35	6,770.31
VIAtrans Service	196.18	324.90	443.36	513.98	589.92	2,068.34
VIA Link	23.63	37.95	44.01	51.01	58.54	215.14
Additional MOD/Innovation Zones	0.00	85.23	124.04	146.79	172.25	528.31
2nd Maintenance Facility	0.00	37.29	54.26	64.21	76.00	231.76
Other	61.65	98.43	132.07	153.23	176.51	621.89
<b>Total Operating Expenses</b>	<b>1,120.44</b>	<b>1,767.28</b>	<b>2,156.63</b>	<b>2,505.83</b>	<b>2,885.57</b>	<b>10,435.75</b>
Debt Service	66.93	115.56	212.06	246.11	262.27	902.93
Debt Issuance Costs/Fees	1.26	4.45	3.31	2.54	4.58	16.14
Contributions to MyLink Program	1.70	0.00	0.00	0.00	0.00	1.70
Transfer to Reserves	0.00	0.00	0.00	0.00	118.37	118.37
<b>Total Uses</b>	<b>1,569.20</b>	<b>2,436.27</b>	<b>2,649.60</b>	<b>3,014.70</b>	<b>3,624.86</b>	<b>13,294.63</b>
<b>*2046-2050 projections not available as these funding sources have not yet been confirmed.</b>						

## 1.10 Project Lists

The funded and unfunded project lists reflect consultation with the public, implementing agencies and other affected stakeholders. AAMPO has undertaken an extensive amount of technical and financial analysis to arrive at the list of projects contained in this plan. The roadway and transit project lists meet FAST Act planning requirements of financial constraint with projected financial resources available over the next 25 years. The financially constrained revenue and expenditure summaries can be found in funding tables above and previously mentioned. Lump sum figures have been included in the project list to allow for some flexibility in safety, bicycle and pedestrian projects as well as roadway preservation over the next 25 years. The MTP and the project list can be revised, as necessary, to meet the changing needs of the community. It is important to note this financially constrained plan will not eliminate congestion. Levels of congestion are projected to continue to grow. The unfunded list allows sponsoring transportation planners to leverage this listing to advance planning and take advantage of grant opportunities and other planning resources. The links below provide the complete lists for review.

[Metropolitan Transportation Plan 2050 Projects and Programs List](#)

[Transportation Improvement Program FY 2023-2026 Projects and Programs List](#)

[Unfunded Project List 2022](#)

### 1.11 Mobility 2050 Plan Overview

The sections above describe the plan components. The table below describes the plan layout. The plan is divided into four major sections. **Alamo Area Today** section highlights current growth population and employment demographics, land use, the current transportation system with recent achievements, and Bexar County's air quality non-attainment mitigation status. **The Future of Transportation** section outlines near-term planning efforts, projected demand and planning strategies, long-range factors to consider in relation to growth and land use, emerging technologies, public involvement, equity, improved air quality, safety, security, and climate resiliency. The **Funding Forecast** chapter provides an overview of the fiscal constraints applied to proposed projects and programs and the various available funding sources. Lastly, the **Projects and Programs Lists** include roadway and transit projects and programs, funded and unfunded, for the MTP 2050 and the funded projects and programs for the 2023-2026 TIP. The unfunded list allows sponsoring transportation planners to leverage this listing to advance planning and take advantage of grant opportunities and other planning resources. To view the complete draft of Mobility 2050, visit [https://alamoareampo.org/YourMove/docs/2022/mobility2050/Mobility2050\\_DRAFT.pdf](https://alamoareampo.org/YourMove/docs/2022/mobility2050/Mobility2050_DRAFT.pdf)



## **Action on FY 2023-2026 Transportation Improvement Program (TIP) Purpose**

The purpose of this agenda item is for the Transportation Policy Board to adopt the 2023-2026 Transportation Improvement Program (TIP). This is the second step of AAMPO's two step approval process for TIP adoption.

## **Issue**

The roadway list matches TxDOT's FY 2022 Unified Transportation Program and moves projects that are in question of letting in FY 2022 to FY 2023. This draft is still subject to refinement prior to TPB action.

AAMPO's Technical Advisory Committee unanimously recommended adoption of the FY 2023-2026 Transportation Improvement Program at its meeting held on Friday, June 3, 2022.

The roadway and transit project lists are attached for review. To view the full draft plan, visit [www.AlamoAreaMPO.org/YourMove](http://www.AlamoAreaMPO.org/YourMove). A presentation on the program will be provided at the meeting.

## **Action Requested**

**Motion to adopt the FY 2023-2026 Transportation Improvement Program.**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	E,R	Other	TxDOT	5309.2	\$10,388,000
Limits From:	FM 78					Last Revision Date: 2/2022	TDM Network Years: N/A	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks					Proj: 5/20 - add R phase to TIP; 4/18 - move from	Hist: FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>		<b>Type of Work:</b>		<b>Added Capacity:</b> Non Toll	<b>Status:</b> Non-RSR	<b>Non-Exempt</b>
Preliminary Engineering:	\$2,194,000	\$10,388,000		<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$8,194,000					<u>Federal</u>	<u>State</u>	<u>Local</u>
Construction Cost:	\$63,380,000	NOX lbs/day		SWROW			<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$2,687,000	N/A		SWPE		\$0	\$8,194,000	\$0
Contingencies:	\$3,135,000	VOC lbs/day		Other		\$0	\$2,194,000	\$0
Indirect Costs:	\$2,239,000	N/A		Other		\$0	\$0	\$0
Other Field	\$1,791,000	CMP Score		Other		\$0	\$0	\$0
Total Project Cost:	\$83,620,000	N/A		<b>Totals</b>		\$0	\$10,388,000	\$0
15 - San Antonio	Bexar	0024-07-059	US 90	R	Other	TxDOT	5380.3	\$7,500,000
Limits From:	SH 211					Last Revision Date:	TDM Network Years: N/A	
Limits To:	0.8 Miles W of IH 410							
Description:	Expand from 4 lane divided to 6 lane expressway and 4 FR lanes (LP 1604 to SH 211)					Proj: 1/21 - R phase kept in TIP; 4/20 - add R	Hist: phase to TIP; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>		<b>Type of Work:</b>		<b>Added Capacity:</b> Non Toll	<b>Status:</b> RSR	<b>Non-Exempt</b>
Preliminary Engineering:	\$5,390,000	\$7,500,000		<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$7,500,000					<u>Federal</u>	<u>State</u>	<u>Local</u>
Construction Cost:	\$93,000,000	NOX lbs/day		SWROW			<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$7,018,000	N/A		Other		\$6,000,000	\$1,500,000	\$0
Contingencies:	\$5,500,000	VOC lbs/day		Other		\$0	\$0	\$0
Indirect Costs:	\$6,314,000	N/A		Other		\$0	\$0	\$0
Other Field	\$6,358,000	CMP Score		Other		\$0	\$0	\$0
Total Project Cost:	\$131,000,000	N/A		<b>Totals</b>		\$6,000,000	\$1,500,000	\$0
15 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT	5381.2	\$1,490,000
Limits From:	0.8 Miles W of IH 410					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Expand from 4 lane divided to 6 lane expressway and from 4 to 4 FR lanes					Proj: 1/21 - revise cost; 4/20- add E phase to TIP;	Hist: 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>		<b>Cost of Approved Phases:</b>		<b>Type of Work:</b>		<b>Added Capacity:</b> Non-Toll	<b>Status:</b> RSR	<b>Non-Exempt</b>
Preliminary Engineering:	\$490,000	\$1,490,000		<u>Funding Categories</u>		<b>Authorized Funding by Category/Share</b>		
ROW Purchase:	\$1,000,000					<u>Federal</u>	<u>State</u>	<u>Local</u>
Construction Cost:	\$7,000,000	NOX lbs/day		SWPE			<u>Local Contrib</u>	<u>Total</u>
Construction Engineering	\$400,000	N/A		SWROW		\$0	\$490,000	\$0
Contingencies:	\$700,000	VOC lbs/day		Other		\$0	\$1,000,000	\$0
Indirect Costs:	\$200,000	N/A		Other		\$0	\$0	\$0
Other Field	\$400,000	CMP Score		Other		\$0	\$0	\$0
Total Project Cost:	\$10,190,000	N/A		<b>Totals</b>		\$0	\$1,490,000	\$0

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
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FY 2023								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	2230-01-021	FM 1560	E,R	Other	TxDOT	5391.2	\$13,700,000	
Limits From:	Galm/Shafenfield				Last Revision Date: 2/2022		TDM Network Years: N/A		
Limits To:	SH 16								
Description:	Expand from 2 lanes to 4 lanes with turn lanes, bike accommodation and sidewalks					Proj Hist:	5/20 - add R phase to TIP; 4/18 - funded through the 19-22 STP-MM Call for Projects; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR Non-Exempt	
Preliminary Engineering:	\$1,900,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$11,800,000	\$13,700,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$19,750,000								
Construction Engineering	\$900,000				\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
Contingencies:	\$1,500,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000				\$0	\$0	\$0	\$0	\$0
Other Field	\$900,000				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$37,150,000				\$9,440,000	\$2,360,000	\$0	\$0	\$11,800,000
15 - San Antonio	Bexar	2452-04-017	SL 1604	E	Other	TxDOT	5554.2	\$588,000	
Limits From:	Martinez Creek				Last Revision Date: 2/2022		TDM Network Years: N/A		
Limits To:	FM 1346 - Houston Street								
Description:	Expand from 2 lanes to 4 lanes divided					Proj Hist:	5/20 - move from FY 2023 to FY 2025 & add E phase to TIP; 10/18 - add project, created from 2452-04-016		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt	
Preliminary Engineering:	\$588,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$588,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$13,160,000								
Construction Engineering	\$766,000				\$470,400	\$117,600	\$0	\$0	\$588,000
Contingencies:	\$155,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$689,000				\$0	\$0	\$0	\$0	\$0
Other Field	\$694,000				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$16,052,000				\$470,400	\$117,600	\$0	\$0	\$588,000
15 - San Antonio	Bexar	0521-06-153	IH 410	C	San Antonio	TxDOT	9143.0	\$2,470,000	
Limits From:	At Southcross				Last Revision Date:		TDM Network Years: 2025,2035,2045,2050		
Limits To:									
Description:	Construct Turn Lanes Including Operational and Pedestrian Improvements.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt	
Preliminary Engineering:	\$125,000		NOX lbs/day 0.032 VOC lbs/day 0.036 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$2,470,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,470,000								
Construction Engineering	\$247,000				\$1,976,000	\$494,000	\$0	\$0	\$2,470,000
Contingencies:	\$247,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				\$0	\$0	\$0	\$0	\$0
Other Field	\$0				\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$3,089,000				\$1,976,000	\$494,000	\$0	\$0	\$2,470,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
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FY2023

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Comal	1728-02-065	FM 306	C	Canyon Lake	TxDOT	9144.0	\$3,502,400	
Limits From:	Guadalupe River- Eastern Crossing				Last Revision Date:		TDM Network Years: N/A		
Limits To:	Guadalupe River- Western Crossing								
Description:	Construct Shared Use Path, Shared Use Bridge and Curb Ramps to Improve Safety and Accessibility to and from Guadalupe River Horseshoe						Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$175,000	<div> <div>NOX lbs/day</div> <div>N/A</div> <div>VOC lbs/day</div> <div>N/A</div> <div>CMP Score</div> </div>	<div> <div>Funding Categories</div> <div>7 - STBG</div> <div>Other</div> <div>Other</div> <div>Other</div> <div>Totals</div> </div>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,502,400				\$2,801,920	\$700,480	\$0	\$0	\$3,502,400
Construction Engineering	\$350,000				\$0	\$0	\$0	\$0	\$0
Contingencies:	\$350,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$4,377,400		\$2,801,920	\$700,480	\$0	\$0	\$3,502,400		

15 - San Antonio	Guadalupe	0915-46-054	Various	C	Cibolo	Cibolo	9145.0	\$1,443,964	
Limits From:	In Cibolo From Shaether Road/Recreation				Last Revision Date:		TDM Network Years: N/A		
Limits To:	To FM 1103, Schlather Park								
Description:	Construct concrete trail to connect into existing Schlather Park trail system. Enhance 12 crosswalks in project vicinity.						Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$70,000	<div> <div>NOX lbs/day</div> <div>N/A</div> <div>VOC lbs/day</div> <div>N/A</div> <div>CMP Score</div> </div>	<div> <div>Funding Categories</div> <div>7 - STBG</div> <div>3 - LC (Cibolo)</div> <div>Other</div> <div>Other</div> <div>Totals</div> </div>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,443,964				\$808,619	\$0	\$202,155	\$0	\$1,010,774
Construction Engineering	\$140,000				\$0	\$0	\$0	\$433,190	\$433,190
Contingencies:	\$140,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,793,964		\$1,010,774	\$0	\$808,619	\$433,190	\$1,443,964		

15 - San Antonio	Bexar	0915-12-732	Various	C	Converse	Converse	9146.0	\$1,348,464	
Limits From:	In Converse from North Park				Last Revision Date:		TDM Network Years: N/A		
Limits To:	Kitty Hawk Rd								
Description:	Greenway Trail Phase II- Construct Shared Use Path						Proj 6/22 - added via FY23-26 TIP Call for Hist: Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt	
Preliminary Engineering:	\$67,500	<div> <div>NOX lbs/day</div> <div>N/A</div> <div>VOC lbs/day</div> <div>N/A</div> <div>CMP Score</div> </div>	<div> <div>Funding Categories</div> <div>9 - TA</div> <div>3 - LC (Converse)</div> <div>Other</div> <div>Other</div> <div>Totals</div> </div>		Authorized Funding by Category/Share				
ROW Purchase:	\$0				Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,348,464				\$938,771	\$234,693	\$0	\$0	\$1,173,464
Construction Engineering	\$135,000				\$0	\$0	\$0	\$175,000	\$175,000
Contingencies:	\$135,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		\$0	\$0	\$0	\$0	\$0		
Other Field	\$0		\$0	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,686,146		\$938,771	\$0	\$234,693	\$175,000	\$1,348,464		

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

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**FY 2023**

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FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-733	Various	C	San Antonio	CoSA	9148.0	\$4,500,000
Limits From:	In San Antonio from Rittiman Rd (John James Park)				Last Revision Date:	TDM Network Years: N/A		
Limits To:	to Seguin (Jack White Park)							
Description:	Construct Concrete Trail to Connect Salado Creek North and South Greenway Trails.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian	Status:	Exempt	Exempt
Preliminary Engineering:	\$225,000	Phases: \$4,500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$4,500,000	NOX lbs/day	5 - CMAQ	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$450,000	0.058	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.022	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Total Project Cost:	\$5,625,000							
15 - San Antonio	Bexar	0915-12-740	Various	C	San Antonio	UTSA	9149.0	\$563,915
Limits From:	City of San Antonio				Last Revision Date:	TDM Network Years: N/A		
Limits To:	Bexar County							
Description:	Transportation Equity For All, an Incentive and Seminar-Based Program at The University of Texas at San Antonio (UTSA)					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Planning	Status:	Exempt	Exempt
Preliminary Engineering:	\$0	Phases: \$563,915	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$563,915	NOX lbs/day	5 - CMAQ	\$451,132	\$0	\$112,783	\$0	\$563,915
Construction Engineering	\$0	7.17	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	10.288	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$451,132	\$0	\$112,783	\$0	\$563,915
Total Project Cost:	\$563,915							
15 - San Antonio	Bexar	0915-12-727	Various	C	San Antonio	VIA	9150.0	\$17,596,460
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A		
Limits To:								
Description:	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit	Status:	Exempt	Exempt
Preliminary Engineering:	\$0	Phases: \$17,596,460	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$17,596,460	NOX lbs/day	5 - CMAQ	\$14,077,168	\$0	\$3,519,292	\$0	\$17,596,460
Construction Engineering	\$0	27.083	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	1.194	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$14,077,168	\$3,519,292	\$3,519,292	\$0	\$17,596,460
Total Project Cost:	\$17,596,460							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-736	LOOKOUT RD	C	Selma	Selma	9151.0	\$2,934,800
Limits From:	In Selma on Lookout Rd.				Last Revision Date:	TDM Network Years: N/A		
Limits To:	From 0.3 mi. NE of LP 1604 to Evans Rd.							
Description:	Construct Shared Use Path and Bike Lanes.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$2,934,800	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$145,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$2,934,800	NOX lbs/day N/A	9 - TA	\$2,347,840	\$0	\$586,960	\$0	\$2,934,800
Construction Engineering	\$290,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$290,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$2,347,840	\$0	\$586,960	\$0	\$2,934,800
Total Project Cost:	\$3,659,800							
15 - San Antonio	Bexar	0915-12-739	HILLCREST	C	Balcones Hts.	Balcones Hts.	9152.0	\$4,196,000
Limits From:	In Balcones Height on Hillcrest				Last Revision Date:	TDM Network Years: 2025,2035,2045,2050		
Limits To:	From Fredericksburg Rd to Babcock Rd							
Description:	Reconstruct Roadway to Add turn lanes at Intersections, Shared-Use Path Throughout the Corridor and Sidewalk Improvements					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$4,196,000	Type of Work:		TSMO: Operational		Status:	Non-RSR Exempt
Preliminary Engineering:	\$210,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$4,196,000	NOX lbs/day N/A	7 - STBG	\$3,356,800	\$0	\$839,200	\$0	\$4,196,000
Construction Engineering	\$420,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$420,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$3,356,800				\$4,196,000
Total Project Cost:	\$5,246,000							
15 - San Antonio	Bexar	0017-10-168	IH 35 North	C,E	San Antonio	TxDOT	61.2	\$940,160,000
Limits From:	IH 410 S				Last Revision Date:	5/2022 TDM Network Years: 2035,2045,2050		
Limits To:	IH 410 N							
Description:	Expand from 8 In to 14 In expy - add 6 new express lanes incl 2 HOV-special use Ins, & from 4/6 to 4/6 FR lanes & DCs at IH 410 S & IH 410 N					Proj Hist:	4/22 - 25 to 23, rev cost; 1/21 - 22 to 25; rev cost; 5/20 -21 to 22; 10/19-move 25 to 21;rev cost; 9/19- ADM clarify desc; 1/19 - rev desc; 10/18 - rev desc, cost; 4/18 - move 20 to 25 (out of TIP); 10/13 - rev descr;	
Remarks:	Includes \$369M Strat. Prior. and \$202.3M CL; 1 lane DC: NB 35 to WB 410N; 2 lane DC: NB 410S to NB 35; SB 35 to SB 410S; EB 410N to SB 35							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$940,160,000	Type of Work:		Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$148,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$940,160,000	NOX lbs/day N/A	12 - Strat Priority/CL	\$514,170,000	\$57,130,000	\$0	\$0	\$571,300,000
Construction Engineering	\$148,000,000	VOC lbs/day N/A	2 - Metro Corridor	\$32,544,000	\$3,616,000	\$0	\$0	\$36,160,000
Contingencies:	\$0		6 - Structures	\$33,030,000	\$3,670,000	\$0	\$0	\$36,700,000
Indirect Costs:	\$32,000,000	CMP Score	3 - DB	\$0	\$296,000,000	\$0	\$0	\$296,000,000
Other Field	\$0		Totals	\$579,744,000	\$360,416,000	\$0	\$0	\$940,160,000
Total Project Cost:	\$1,268,160,000	58						

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0072-08-144	IH 10	C	San Antonio	TxDOT	5556.0	\$285,400,000
Limits From:	at Loop 1604 North					Last Revision Date:	7/2020 TDM Network Years: 2035,2045,2050	
Limits To:	-							
Description:	Construct Direct Connectors - 1 lane DC - NB 10 to EB 1604; EB 1604 to NB 10; SB 10 to WB 1604; WB 1604 to SB 10;					Proj Hist:	1/21 - revise cost; 10/20 - increase cost, funds from 0915-12-575 and -576; 10/19 - move from FY26 to FY22, revise funding and CSJ from 2452-02-127; 9/19 - ADM clarify description; 1/19 - rev cost; 10/18 -	
Remarks:	2 lane - NB 10 to WB 1604; EB 1604 to SB 10; SB 10 to EB 1604 & WB 1604 to NB 10							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: TSMO: Interchange		Status: RSR		Exempt
Preliminary Engineering:	\$27,900,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$285,400,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$285,400,000	NOX lbs/day	2 - Metro Corridor	\$196,320,000	\$49,080,000	\$0	\$0	\$245,400,000
Construction Engineering	\$12,400,000	N/A	4 - Connectivity	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Contingencies:	\$21,700,000	VOC lbs/day	12 - CL	\$13,600,000	\$3,400,000	\$0	\$0	\$17,000,000
Indirect Costs:	\$6,200,000	N/A	7 - STBG	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
Other Field	\$12,400,000	CMP Score	Totals	\$228,320,000	\$57,080,000	\$0	\$0	\$285,400,000
Total Project Cost:	\$366,000,000	N/A						
15 - San Antonio	Comal	0215-01-905	SH 46	C	Other	TxDOT	9114.2	\$20,000,000
Limits From:	US 281					Last Revision Date:	TDM Network Years: N/A	
Limits To:	Bentwood Dr							
Description:	Multi-lane section with raised median and/or center turn lane					Proj Hist:	added w/ 12/8/14 adoption of the MTP	
Remarks:								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll		Status: RSR		
Preliminary Engineering:	\$980,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$20,000,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$20,000,000	NOX lbs/day	3 - Prop 1	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Construction Engineering	\$800,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,400,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$400,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$800,000	CMP Score	Totals	\$0	\$20,000,000	\$0	\$0	\$20,000,000
Total Project Cost:	\$24,380,000							
15 - San Antonio	Comal	0215-07-027	SH 46	C	Other	TxDOT	9114.1	\$17,800,000
Limits From:	Farhills Dr					Last Revision Date:	7/2020 TDM Network Years: 2025,2035,2045,2050	
Limits To:	US 281							
Description:	Expand from 2 lanes to 6 lanes with raised median or CLTL					Proj Hist:	1/21 - revise cost, move from FY22 to 23; 3/18 - move from FY 2020 to FY 2022 and revise funding distribution; 4/17 - revise limits and funding; added w/ 12/8/14 adoption of the MTP	
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Added Capacity: Non Toll		Status: RSR		Exempt
Preliminary Engineering:	\$1,274,000	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		\$17,800,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$17,800,000	NOX lbs/day	4 - Connectivity	\$14,240,000	\$3,560,000	\$0	\$0	\$17,800,000
Construction Engineering	\$1,040,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,820,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$520,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,040,000	CMP Score	Totals	\$14,240,000	\$3,560,000	\$0	\$0	\$17,800,000
Total Project Cost:	\$23,494,000	N/A						

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.			
15 - San Antonio	Bexar	0253-06-037	SS 536	C	San Antonio	CoSA	5536.2	\$2,000,000		
Limits From:	at San Antonio River					Last Revision Date:	11/2021	TDM Network Years: N/A		
Limits To:	.									
Description:	Construct bicycle and pedestrian bridge					Proj Hist:	6/21 - move from FY 2021 to 2022; 4/18 - funded through the 19-22 STP-MM Call for Projects			
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt		
Preliminary Engineering:	\$98,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$2,000,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$2,000,000									
Construction Engineering	\$120,000				7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Contingencies:	\$140,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$100,000				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$80,000				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,538,000				Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
15 - San Antonio	Bexar	0291-10-114	SH 16	C	Helotes	TxDOT	5571.0	\$10,800,000		
Limits From:	LP 1604					Last Revision Date:	11/2021	TDM Network Years: N/A		
Limits To:	0.3 Mi West of FM 1560/Leslie Rd									
Description:	Operational improvements including implementation of median U-turns and R-cut intersections					Proj Hist:	10/21 - revise cost; 9/20 - ADM reverse limits; 11/19 - ADM clarify description; 6/19 - added through CMAQ project call			
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt		
Preliminary Engineering:	\$421,000		NOX lbs/day 10.097 VOC lbs/day 6.945 CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$10,800,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,800,000									
Construction Engineering	\$430,000				5 - CMAQ	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
Contingencies:	\$516,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$430,000				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$258,000				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$12,855,000				Totals	\$8,640,000	\$2,160,000	\$0	\$0	\$10,800,000
15 - San Antonio	Bexar	0915-00-216	NR	C	Other	AAMPO	5303.2	\$80,000		
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date:	2/2022	TDM Network Years: N/A		
Limits To:	Guadalupe & partial Kendall County									
Description:	Alamo Area Commute Solutions Pgm - FY 2023					Proj Hist:	11/21 - ADM clarify funding; 10/21 - add to TIP, revise funding; 4/18 - add project			
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Rideshare		Status:	Exempt Exempt		
Preliminary Engineering:	\$0		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$80,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$80,000									
Construction Engineering	\$0				7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Contingencies:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0				Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$80,000				Totals	\$80,000	\$0	\$0	\$0	\$80,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-00-227	VA	C	Other	TxDOT	5579.0	\$6,000,000
Limits From:	Various locations within					Last Revision Date: 2/2022 TDM Network Years: N/A		
Limits To:	Bexar, Comal and Kendall counties							
Description:	Safety service patrol on controlled access highways in Bexar, Comal and Kendall Counties					Proj Hist:	11/21 - ADM revise CMAQ benefit; 6/21 - revise funding distribution, move from FY 2022 to 2023; 6/19 - added through CMAQ project call	
Remarks:	No CMAQ funds to be used outside of Bexar Co.; Swap \$1.1M Cat 5 to 915-00-214 for \$1.1M Cat 7 from 0915-00-227 for work outside Bexar Co.							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		TSMO: Safety Service Patrol		Status:	Exempt Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000	NOX lbs/day	5 - CMAQ	\$3,400,000	\$850,000	\$0	\$0	\$4,250,000
Construction Engineering	\$0	3.492	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	3 - LC	\$0	\$0	\$0	\$550,000	\$550,000
Indirect Costs:	\$0	0.406	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$4,360,000	\$1,090,000	\$0	\$550,000	\$6,000,000
Total Project Cost:	\$6,000,000	N/A						
15 - San Antonio	Bexar	0915-12-514	CS	C	Leon Valley	LV	3992.0	\$933,000
Limits From:	In Leon Valley, on Huebner Crk Hike/Bike Trl					Last Revision Date: 11/2021 TDM Network Years: N/A		
Limits To:	From SH 16 to Crystal Hills Park							
Description:	Construction of a hike and bike trail along Huebner Creek					Proj Hist:	6/21 - move 21 to 22; 5/20 - move 20 to 21; 10/18 - move 19 to 20; 4/17 - move 17 to 19; 10/15 - move 15 to 17 and revise limits; 4/14 - rev limits and move 14 to 15; 4/12 - funded through STP-MM project selection	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$45,717		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$933,000	NOX lbs/day	7 - STBG	\$746,400	\$0	\$186,600	\$0	\$933,000
Construction Engineering	\$59,525	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$65,963	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$63,911	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$746,400	\$0	\$186,600	\$0	\$933,000
Total Project Cost:	\$1,168,116	N/A						
15 - San Antonio	Bexar	0915-12-574	VA	C	Other	TxDOT	5316.1	\$3,073,444
Limits From:	Various locations in Bexar County					Last Revision Date: 7/2020 TDM Network Years: N/A		
Limits To:	on state system							
Description:	Construct curb ramps, sidewalks and other pedestrian related infrastructure					Proj Hist:	10/20 - revise cost, funding to 2452-02-128, move from FY23 to FY22; 4/18 - move from FY21 to FY23; 1/17 - revise desc, cost, move \$1M to 0915-12-586; 3Q '16 - new project in FY 2017-2020 TIP	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$196,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,073,444	NOX lbs/day	7 - STBG	\$1,098,755	\$274,689	\$0	\$0	\$1,373,444
Construction Engineering	\$240,000	N/A	3 - LC	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Contingencies:	\$280,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$227,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$150,000	CMP Score	Totals	\$1,098,755	\$274,689	\$0	\$1,700,000	\$3,073,444
Total Project Cost:	\$4,166,444	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-579	VA	C	San Antonio	CoSA	5305.0	\$2,000,000
Limits From:	In City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.							
Description:	Construct citywide pedestrian and bicycle improvements					Proj Hist:	6/21 - move from FY 2021 to 2022; 5/20 - move from FY 2020 to FY 2021; 1/19 - move from FY 19 to FY 20; 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4/16 - funded through STP-MM project selection	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$2,000,000	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$98,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$2,000,000	NOX lbs/day	7 - STBG	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Construction Engineering	\$99,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$40,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$115,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$75,000	CMP Score	Totals	\$1,600,000	\$0	\$400,000	\$0	\$2,000,000
Total Project Cost:	\$2,427,000	N/A						
15 - San Antonio	Bexar	0915-12-580	VA	C	San Antonio	CoSA	5306.0	\$1,500,000
Limits From:	In City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.							
Description:	Intelligent Transportation System - Enhancements to include controller hardware and software and CCTV cameras					Proj Hist:	10/21 move 21 to 22; 5/20 - move 20 to 21; 10/19 - move 19 to FY 20; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move 20 to 19; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$1,500,000	Type of Work:		TSMO: ITS		Status:	Exempt Exempt
Preliminary Engineering:	\$73,500		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$1,500,000	NOX lbs/day	7 - STBG	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Construction Engineering	\$90,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$45,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$75,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$90,000	CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Total Project Cost:	\$1,873,500	N/A						
15 - San Antonio	Bexar	0915-12-581	CR	C	Other	BxCo	5304.0	\$20,917,924
Limits From:	In Bexar County, on Talley Road					Last Revision Date:	7/2020	TDM Network Years: 2025,2035,2045,2050
Limits To:	From Wiseman Blvd to Tamaron Pass							
Description:	Expand from 2 lane to 4 lane divided roadway with medians, curbs, bicycle facilities, pedestrian improvements, operational improvements and drainage					Proj Hist:	1/21 - move from FY 21 to FY 22; 5/20 - move from FY 2020 to FY 2021; 4/18 and 4/16 - funded through STP-MM project selection processes	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$20,917,924	Type of Work:		Added Capacity: Non Toll		Status:	Non-RSR Non-Exempt
Preliminary Engineering:	\$1,025,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$20,917,924	NOX lbs/day	7 - STBG	\$15,534,339	\$0	\$3,883,585	\$0	\$19,417,924
Construction Engineering	\$1,255,000	N/A	3 - LC	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Contingencies:	\$1,464,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,046,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$837,000	CMP Score	Totals	\$15,534,339	\$0	\$3,883,585	\$1,500,000	\$20,917,924
Total Project Cost:	\$26,544,924	40						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-582	CS	C	Converse	Converse	5319.0	\$5,430,481	
Limits From:	On Rocket/Schaeffer, from E. Norris				Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050		
Limits To:	LP 1604								
Description:	Expand from 2 to 4 lane roadway with continuous center turn lane, sidewalks and bike lane/multi-use path					Proj Hist:	4/21 - move from FY 2021 to 2022; 4/18 - move from FY 2020 to FY 2021; 4/16 - funded through STP-MM project selection process		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR Non-Exempt	
Preliminary Engineering:	\$266,094		NOX lbs/day N/A VOC lbs/day N/A CMP Score 40	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$5,430,481			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,430,481			7 - STBG	\$4,344,385	\$0	\$1,086,096	\$0	\$5,430,481
Construction Engineering	\$269,352			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$108,067			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$311,710			Other	\$0	\$0	\$0	\$0	
Other Field	\$203,100			Totals	\$4,344,385	\$0	\$1,086,096	\$0 \$5,430,481	
Total Project Cost:	\$6,588,804								
15 - San Antonio	Bexar	0915-12-584	CS	C	Other	BxCo	5318.0	\$7,791,571	
Limits From:	In Bexar County, on Crestway Rd				Last Revision Date:	7/2020	TDM Network Years: N/A		
Limits To:	From Kitty Hawk Rd to FM 1976								
Description:	Reconstruct to provide operational improvements including bike lanes and sidewalks					Proj Hist:	4/19 - revise description; 4/16 - funded through STP-MM project selection process		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt	
Preliminary Engineering:	\$381,787		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$7,791,571			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,791,571			7 - STBG	\$6,233,257	\$0	\$1,558,314	\$0	\$7,791,571
Construction Engineering	\$386,462			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$155,052			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$447,236			Other	\$0	\$0	\$0	\$0	
Other Field	\$291,405			Totals	\$6,233,257	\$0	\$1,558,314	\$0 \$7,791,571	
Total Project Cost:	\$9,453,513								
15 - San Antonio	Bexar	0915-12-596	CS	C	San Antonio	CoSA	4974.0	\$5,000,000	
Limits From:	In San Antonio, on Zarzamora				Last Revision Date:	11/2021	TDM Network Years: N/A		
Limits To:	From Fredericksburg Rd to Loop 13								
Description:	Pedestrian safety improvements, including sidewalks and signal upgrades, bicycle lanes, and multimodal enhancements for buses throughout the corridor. Reduce from 6 lanes with CLTL to 4 lanes with CLTL from					Proj Hist:	10/21 - move from 21 to 22; 6/21 - move 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/17 - add TA project		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Pedestrian		Status:	RSR Exempt	
Preliminary Engineering:	\$245,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$5,000,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$5,000,000			9 - TA	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Construction Engineering	\$319,000			3 - LC	\$0	\$0	\$0	\$500,000	\$500,000
Contingencies:	\$64,500			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$241,500			Other	\$0	\$0	\$0	\$0	
Other Field	\$289,000			Totals	\$3,600,000	\$0	\$900,000	\$500,000 \$5,000,000	
Total Project Cost:	\$6,159,000								

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost		
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.			
15 - San Antonio	Bexar	0915-12-604	CS	C	San Antonio	CoSA	5434.0	\$10,000,000		
Limits From:	in San Antonio on Presa Street					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050		
Limits To:	from W. Boyer to SE Military Drive (LP 13)									
Description:	Bike and Pedestrian Corridor enhancements to implement Complete Streets					Proj Hist:	6/21 - move from FY 2021 to 2022; 9/19 - ADM clarify description; 4/18 - move from FY 2019 to FY 2021; 10/17 - add project per CoSA, funding is from 0025-02-204; 4/16 - revise match (EDCP project); 4/14 - funded			
Remarks:	2 travel lanes throughout the corridor									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	Non-RSR Exempt		
Preliminary Engineering:	\$490,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$10,000,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,000,000									
Construction Engineering	\$600,000				7 - STBG	\$7,200,000	\$0	\$1,800,000	\$0	\$9,000,000
Contingencies:	\$300,000				3 - LC	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Indirect Costs:	\$500,000			Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$600,000			Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$12,490,000			Totals	\$7,200,000	\$0	\$1,800,000	\$1,000,000	\$10,000,000	
15 - San Antonio	Bexar	0915-12-611	VA	C	San Antonio	CoSA	5545.2	\$1,000,000		
Limits From:	In San Antonio					Last Revision Date:	5/2022	TDM Network Years: N/A		
Limits To:	at various locations									
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 1)					Proj Hist:	4/22 - move FY 2022 to FY 2023; 6/21 - move FY 2021 to 2022 (spin-off 0915-12-720, -721); 4/18 - funded through the 19-22 STP-MM Call for Projects			
Remarks:	New projects MPO # 9141 and 9142 Spun Off									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Planning		Status:	Exempt Exempt		
Preliminary Engineering:	\$0		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$1,000,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$1,000,000									
Construction Engineering	\$0				7 - STBG	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$0				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0		
Other Field	\$0			Other	\$0	\$0	\$0	\$0		
Total Project Cost:	\$1,000,000			Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
15 - San Antonio	Bexar	0915-12-615	VA	C	San Antonio	CoSA	5540.0	\$4,500,000		
Limits From:	In San Antonio					Last Revision Date:	7/2020	TDM Network Years: N/A		
Limits To:	at various locations									
Description:	Implement communication network improvements					Proj Hist:	4/18 - funded through the 19-22 STP-MM Call for Projects			
Remarks:	None									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: ITS		Status:	Exempt Exempt		
Preliminary Engineering:	\$220,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0	\$4,500,000			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$4,500,000									
Construction Engineering	\$270,000				7 - STBG	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000
Contingencies:	\$315,000				Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$225,000			Other	\$0	\$0	\$0	\$0		
Other Field	\$180,000			Other	\$0	\$0	\$0	\$0		
Total Project Cost:	\$5,710,000			Totals	\$3,600,000	\$0	\$900,000	\$0	\$4,500,000	

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

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June 27, 2022

FY 2023								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-666	VA	C	San Antonio	CoSA	5572.0	\$6,000,000	
Limits From:	Various locations in San Antonio					Last Revision Date:	7/2020	TDM Network Years: N/A	
Limits To:	on Hamilton Wolfe and Ewing Halsell								
Description:	Construct cycle track on Hamilton Wolff Rd from Babcock to Ewing Halsell. And on Ewing Halsell from Hamilton Wolff to Sid Katz					Proj Hist:	6/19 - added through CMAQ project call		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle		Status:	Non-RSR Exempt	
Preliminary Engineering:	\$294,000	NOX lbs/day 0.132 VOC lbs/day 0.090 CMP Score N/A	5 - CMAQ Other Other Other Totals	Authorized Funding by Category/Share					
ROW Purchase:	\$0			\$6,000,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000								
Construction Engineering	\$180,000				\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000
Contingencies:	\$300,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$240,000			\$0	\$0	\$0	\$0	\$0	
Other Field	\$180,000			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$7,194,000			\$4,800,000	\$0	\$1,200,000	\$0	\$6,000,000	
15 - San Antonio	Bexar	0915-12-668	VA	C	San Antonio	CoSA	5574.1	\$1,000,000	
Limits From:	Various locations within					Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio								
Description:	Install ITS equipment on congested corridors in the City of San Antonio - FY 2020					Proj Hist:	10/21 - move from 21 to 22; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: ITS		Status:	Exempt Exempt	
Preliminary Engineering:	\$49,000	NOX lbs/day 13.272 VOC lbs/day 15.587 CMP Score N/A	5 - CMAQ Other Other Other Totals	Authorized Funding by Category/Share					
ROW Purchase:	\$0			\$1,000,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,000,000								
Construction Engineering	\$50,000				\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$100,000				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000			\$0	\$0	\$0	\$0	\$0	
Other Field	\$30,000			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$1,259,000			\$800,000	\$0	\$200,000	\$0	\$1,000,000	
15 - San Antonio	Bexar	0915-12-670	VA	C	San Antonio	CoSA	5576.1	\$90,000	
Limits From:	In the City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	.								
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.					Proj Hist:	10/21 - move 21 to 22, revise cost; 5/20 - move from FY 2020 to FY 2021; 6/19 - added through CMAQ project call		
Remarks:	Includes gas cap replacement programs. Removing school education components.								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt	
Preliminary Engineering:	\$0	NOX lbs/day 0.152 VOC lbs/day 499.810 CMP Score N/A	5 - CMAQ Other Other Other Totals	Authorized Funding by Category/Share					
ROW Purchase:	\$0			\$90,000	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$90,000								
Construction Engineering	\$0				\$78,000	\$0	\$12,000	\$0	\$90,000
Contingencies:	\$0				\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			\$0	\$0	\$0	\$0	\$0	
Other Field	\$0			\$0	\$0	\$0	\$0	\$0	
Total Project Cost:	\$90,000			\$72,000	\$0	\$18,000	\$0	\$90,000	

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

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June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-674	VA	C	San Antonio	CoSA	5574.2	\$1,000,000
Limits From:	Various locations within				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio							
Description:	Install ITS equipment on congested corridors in the City of San Antonio - FY 2021					Proj Hist:	10/21 - move from 21 to 22; 6/19 - added through CMAQ project call	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: ITS		Status:	Exempt	Exempt
Preliminary Engineering:	\$49,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$1,000,000	NOX lbs/day						
Construction Engineering	\$50,000	13.272	5 - CMAQ	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$100,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$30,000	15.587	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$30,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,259,000	N/A	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000
15 - San Antonio	Bexar	0915-12-675	VA	C	San Antonio	CoSA	5573.2	\$1,500,000
Limits From:	Various locations within				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	the City of San Antonio							
Description:	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2021					Proj Hist:	6/21 - move from FY 2021 to 2022; 6/19 - added through CMAQ project call	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Traffic Signals		Status:	Exempt	Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$1,500,000	NOX lbs/day						
Construction Engineering	\$0	31.360	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	8.557	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,500,000	N/A	Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
15 - San Antonio	Bexar	0915-12-676	VA	C	San Antonio	CoSA	5575.2	\$375,000
Limits From:	In the City of San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A	
Limits To:	.							
Description:	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 1 of 2					Proj Hist:	4/22 - revise funding; 10/21 - move 21 to 22; 6/19 - added through CMAQ project call	
Remarks:	Remaining \$250k from 0915-12-669 split between -676 and -682							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt	
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$375,000	NOX lbs/day						
Construction Engineering	\$0	10.140	5 - CMAQ	\$300,000	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	4.947	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$375,000	N/A	Totals	\$300,000	\$0	\$75,000	\$0	\$375,000

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

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FY 2023								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-677	VA	C	San Antonio	CoSA	5576.2	\$90,000
Limits From:	In the City of San Antonio					Last Revision Date:	11/2021	TDM Network Years: N/A
Limits To:	.					Proj 10/21 - move 22 to 23, revise cost; 6/19 - Hist: added through CMAQ project call		
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.							
Remarks:	Includes gas cap replacement programs. Removing school education components.							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$90,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$90,000		NOX lbs/day	5 - CMAQ	\$78,000	\$0	\$12,000	\$0 \$90,000
Construction Engineering	\$0		0.152	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		499.810	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$72,000	\$0	\$18,000	\$0 \$90,000
Total Project Cost:	\$90,000		N/A					
15 - San Antonio	Bexar	0915-12-681	VA	C	San Antonio	CoSA	5573.3	\$1,500,000
Limits From:	Various locations within					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	the City of San Antonio					Proj 6/19 - added through CMAQ project call		
Description:	Traffic signal optimization on congested corridors in the City of San Antonio. Data collection and implementation of updated signal timing plans. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Traffic Signals		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$1,500,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$1,500,000		NOX lbs/day	5 - CMAQ	\$1,200,000	\$0	\$300,000	\$0 \$1,500,000
Construction Engineering	\$0		31.360	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		8.557	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$1,200,000	\$0	\$300,000	\$0 \$1,500,000
Total Project Cost:	\$1,500,000		N/A					
15 - San Antonio	Bexar	0915-12-682	VA	C	San Antonio	CoSA	5575.3	\$375,000
Limits From:	In the City of San Antonio					Last Revision Date:	5/2022	TDM Network Years: N/A
Limits To:	.					Proj 4/22 - revise funding; 6/19 - added through		
Description:	City of San Antonio Travel Demand Management Program. To support efforts in vanpool, carpool, telecommuting and education. Year 2 of 2					Hist: CMAQ project call		
Remarks:	Remaining \$250k from 0915-12-669 split between -676 and -682							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$375,000	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$375,000		NOX lbs/day	5 - CMAQ	\$300,000	\$0	\$75,000	\$0 \$375,000
Construction Engineering	\$0		10.140	Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		4.947	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$300,000	\$0	\$75,000	\$0 \$375,000
Total Project Cost:	\$375,000		N/A					

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-684	VA	C	Other	UTSA	5577.3	\$129,225
Limits From:	University of Texas at San Antonio					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	.					Proj 6/19 - added through CMAQ project call		
Description:	Make UTSA Walkable Program. Support UTSA's efforts to establish programs to increase alternate forms of transportation. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$129,225	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$129,225		NOX lbs/day	5 - CMAQ	\$90,434	\$0	\$22,608	\$0 \$113,042
Construction Engineering	\$0		0.922	3 - LC (UTSA)	\$0	\$0	\$0	\$16,183 \$16,183
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		0.628	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$90,434	\$0	\$22,608	\$16,183 \$129,225
Total Project Cost:	\$129,225		N/A					
15 - San Antonio	Bexar	0915-12-685	VA	T	Other	VIA	5580.3	\$7,553,332
Limits From:	In VIA service area					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	.					Proj 6/19 - added through CMAQ project call		
Description:	VIA Fleet Replacement Program. Purchase 14 CNG buses. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$7,553,332	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$7,553,332		NOX lbs/day	5 - CMAQ	\$5,493,333	\$0	\$1,373,333	\$0 \$6,866,666
Construction Engineering	\$0		36.092	3 - LC	\$0	\$0	\$0	\$686,666 \$686,666
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		3.761	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$5,493,333	\$0	\$1,373,333	\$686,666 \$7,553,332
Total Project Cost:	\$7,553,332		N/A					
15 - San Antonio	Bexar	0915-12-686	VA	T	Other	VIA	5581.3	\$2,181,427
Limits From:	In VIA service area					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	.					Proj 6/19 - added through CMAQ project call		
Description:	VIA Bus Frequency Program. Increase service on #7 and #552 routes. FY 2022					Hist:		
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0		\$2,181,427	Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$2,181,427		NOX lbs/day	5 - CMAQ	\$1,191,809	\$0	\$297,952	\$0 \$1,489,761
Construction Engineering	\$0		4.156	3 - LC	\$0	\$0	\$0	\$691,666 \$691,666
Contingencies:	\$0		VOC lbs/day	Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$0		3.709	Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$0		CMP Score	Totals	\$1,191,809	\$0	\$297,952	\$691,666 \$2,181,427
Total Project Cost:	\$2,181,427		N/A					

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0915-46-045	CS	C	Seguin	Seguin	5322.0	\$6,316,658
Limits From:	In Seguin, on Rudeloff Rd.					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050
Limits To:	From SH 46 to Huber Rd.							
Description:	Expand from 2 to 4 lanes with center turn lane, bicycle and pedestian facilities					Proj Hist:	6/21 - move from FY 2021 to 2022; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	Non-RSR Exempt
Preliminary Engineering:	\$309,516	\$6,316,658	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,316,658	NOX lbs/day	7 - STBG	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
Construction Engineering	\$313,306	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$125,701	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$263,576	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$236,243	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$7,565,000	N/A	Totals	\$5,053,326	\$0	\$1,263,332	\$0	\$6,316,658
15 - San Antonio	Bexar	1433-01-028	FM 2252	C	San Antonio	TxDOT	5329.0	\$500,000
Limits From:	Evans Road					Last Revision Date:	2/2022	TDM Network Years: 2025,2035,2045,2050
Limits To:	Comal/Bexar County Line							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj Hist:	5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution & TPC; 3/18 - revise funding distribution; 4/17 - move from FY 2027 to FY 2021	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Non-Exempt
Preliminary Engineering:	\$50,000	\$500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$500,000	NOX lbs/day	11 - Distr Discr	\$400,000	\$100,000	\$0	\$0	\$500,000
Construction Engineering	\$32,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$7,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$29,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$29,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$647,000	43	Totals	\$400,000	\$100,000	\$0	\$0	\$500,000
15 - San Antonio	Comal	1433-02-044	FM 2252	C	Other	TxDOT	9115.0	\$37,400,000
Limits From:	Bexar/Comal County Line					Last Revision Date:	5/2022	TDM Network Years: 2025,2035,2045,2050
Limits To:	FM 3009							
Description:	Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane, bike lanes and sidewalk					Proj Hist:	4/22 - revise cost; 5/20 - move from FY 2021 to FY 2023; 10/18 - revise funding distribution; 3/18 - reverse limits and revise funding distribution; 4/17 - move from FY 2023 to FY 2021; added w/ 12/8/14 adoption	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Exempt
Preliminary Engineering:	\$931,000	\$37,400,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$37,400,000	NOX lbs/day	2 - Metro Corridor	\$17,360,000	\$4,340,000	\$0	\$0	\$21,700,000
Construction Engineering	\$760,000	N/A	7 - STBG	\$12,560,000	\$3,140,000	\$0	\$0	\$15,700,000
Contingencies:	\$1,330,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$380,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$760,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$41,561,000	N/A	Totals	\$29,920,000	\$7,480,000	\$0	\$0	\$37,400,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2023**

Updated:  
June 27, 2022

FY 2023								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	1477-01-043	FM 1516	E,R	Other	TxDOT	5379.2	\$11,905,500
Limits From:	FM 78					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks					Proj Hist:	1/21 - move from 21 to 23; 5/20 - move from FY 2020 to FY 2021; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$11,905,500	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$1,151,500		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$10,754,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$23,500,000	NOX lbs/day N/A	SWPE	\$0	\$1,151,500	\$0	\$0	\$1,151,500
Construction Engineering	\$940,000	VOC lbs/day N/A	SWROW	\$8,603,200	\$2,150,800	\$0	\$0	\$10,754,000
Contingencies:	\$1,645,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000		Totals	\$8,603,200	\$3,302,300	\$0	\$0	\$11,905,500
Total Project Cost:	\$39,400,500							
15 - San Antonio	Bexar	2230-01-020	FM 1560	E,R	Other	TxDOT	5311.2	\$13,467,333
Limits From:	FM 471					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	Galm/Shauenfield							
Description:	Expand from 2 to 4 lanes with raised median, or center turn lane, bike lanes and sidewalks					Proj Hist:	5/20 - move from FY 2020 to FY 2021; 10/18 - add phases E & R	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$13,467,333	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$1,210,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$12,257,333	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$21,000,000	NOX lbs/day N/A	SWPE	\$0	\$1,210,000	\$0	\$0	\$1,210,000
Construction Engineering	\$600,160	VOC lbs/day N/A	SWROW	\$9,805,866	\$2,451,467	\$0	\$0	\$12,257,333
Contingencies:	\$240,790		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$694,540	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$452,540		Totals	\$9,805,866	\$3,661,467	\$0	\$0	\$13,467,333
Total Project Cost:	\$36,455,363							
15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From:	Macdona-Lacoste Rd					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	US 90 W							
Description:	Expand from 2 lanes to 4 lane divided					Proj Hist:	1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$8,800,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$4,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$40,000,000	NOX lbs/day N/A	SWPE	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$2,552,000	VOC lbs/day N/A	SWROW	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	CMP Score N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000		Totals	\$3,840,000	\$4,960,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$56,476,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	2452-02-130	SL 1604	E	San Antonio	TxDOT	4049.1	\$5,360,000
Limits From:	2.0 Mi W of US 281				Last Revision Date: 7/2020		TDM Network Years: N/A	
Limits To:	US 281							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads						Proj Hist:	10/20 - revise TPC; 9/20 - ADM clarify description; 10/19 - add project (E); spin off of 2452-02-083 (MPO #3913); no impact to conformity
Remarks:	9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project (E); spin off of 2452-02-083 (MPO #3913); no impact to conformity							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Non-Exempt
Preliminary Engineering:	\$5,360,000	\$5,360,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$53,600,000	NOX lbs/day	SWPE	\$0	\$5,360,000	\$0	\$0	\$5,360,000
Construction Engineering	\$8,300,000	N/A		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,300,000	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$94,260,000	N/A	Totals	\$0	\$5,360,000	\$0	\$0	\$5,360,000
15 - San Antonio	Comal	0915-17-076	Various	C	New Braunfels	CoNB	9147.0	\$1,321,637
Limits From:	In New Braunfels on Common St.				Last Revision Date:		TDM Network Years: N/A	
Limits To:	From Liberty Ave. to SH 46/LP 337							
Description:	Construct Continuous 6' Sidewalks and Enhance Crosswalks at Key Intersections.						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian			Status:	Exempt Exempt
Preliminary Engineering:	\$65,000	\$1,321,637	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,321,637	NOX lbs/day	9 - TA	\$1,057,310	\$0	\$264,327	\$0	\$1,321,637
Construction Engineering	\$132,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$132,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,586,287		Totals	\$1,057,310	\$0	\$264,327	\$0	\$1,321,637
15 - San Antonio	Bexar	0915-00-246	Various	C	San Antonio	TxDOT	9153.0	\$6,000,000
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:		TDM Network Years: N/A	
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES							
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2024						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol			Status:	Exempt Exempt
Preliminary Engineering:	\$0	\$6,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$6,000,000	NOX lbs/day	5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0	2.122	7 - STBG	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.383	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score		\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,000,000		Totals	\$5,000,000	\$1,200,000	\$0	\$0	\$6,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-737	ABE LINCOLN	C	San Antonio	CoSA	9154.0	\$1,500,000
Limits From:	In San Antonio along Abe Lincoln				Last Revision Date:	TDM Network Years: N/A		
Limits To:	From Eckhert Rd to Horn Blvd.							
Description:	Construct Shared Use Path Along Abe Lincoln					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$75,000	NOX lbs/day 0.010	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$1,500,000				
Construction Cost:	\$1,500,000	VOC lbs/day 0.007	Other	Federal	State	Local	Local Contrib	Total
Construction Engineering	\$150,000		Other	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
Contingencies:	\$150,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$1,875,000		Totals	\$1,200,000	\$0	\$300,000	\$0	\$1,500,000
15 - San Antonio	Bexar	0915-12-730	Various	C	San Antonio	VIA	9155.0	\$4,428,640
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A		
Limits To:	Near Alamo Ranch Pkwy and Alamo Pkwy							
Description:	Add New Weekday Express Service from Alamo Ranch (LP 1604/SH 151) to Downtown San Antonio.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0	NOX lbs/day 0.163	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$4,428,640				
Construction Cost:	\$4,428,640	VOC lbs/day 1.429	Other	Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0		Other	\$3,542,912	\$885,728	\$0	\$0	\$4,428,640
Contingencies:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,428,640		Totals	\$3,542,912	\$0	\$885,728		\$4,428,640
15 - San Antonio	Bexar	0915-12-729	Various	C	San Antonio	VIA	9156.0	\$2,640,630
Limits From:	In VIA Service Area				Last Revision Date:	TDM Network Years: N/A		
Limits To:	On Rigsby Avenue							
Description:	Increase Frequency of Service from Downtown to Eastside San Antonio on Rigsby Avenue, Including Weekends.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Transit		Status:	Exempt Exempt
Preliminary Engineering:	\$0	NOX lbs/day 0.273	5 - CMAQ	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$2,640,630				
Construction Cost:	\$2,640,630	VOC lbs/day 0.734	Other	Federal	State	Local	Local Contrib	Total
Construction Engineering	\$0		Other	\$2,112,504	\$0	\$528,126	\$0	\$2,640,630
Contingencies:	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,640,630		Totals	\$2,112,504	\$0	\$528,126		\$2,640,630

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-734	Various	C	San Antonio	CoSA	9157.0	\$2,094,500
Limits From:	In San Antonio on Pinn Rd.				Last Revision Date:	TDM Network Years: N/A		
Limits To:	From SH 151 to US 90							
Description:	Construct Shared Use Path				Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$105,000	NOX lbs/day 1.193	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$2,094,500	Federal	State	Local	Local Contrib
Construction Cost:	\$2,094,500	VOC lbs/day 1.069	5 - CMAQ	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Construction Engineering	\$210,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$1,675,600	\$0	\$418,900	\$0	\$2,094,500
Total Project Cost:	\$2,619,500							
15 - San Antonio	Comal	0915-17-077	Various	C	New Braunfels	CoNB	9158.0	\$1,558,000
Limits From:	In New Braunfels from Walnut Avenue				Last Revision Date:	TDM Network Years: N/A		
Limits To:	Elizabeth Avenue							
Description:	Construct Concrete Shared use Path Along Dry Comal Creek with Separated Crossings Under Railroad and Landa Street.				Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Bicycle/Pedestrian		Status:	Exempt Exempt
Preliminary Engineering:	\$78,000	NOX lbs/day N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$1,558,000	Federal	State	Local	Local Contrib
Construction Cost:	\$1,558,000	VOC lbs/day N/A	9 - TA	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Construction Engineering	\$156,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$156,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$1,246,400	\$0	\$311,600	\$0	\$1,558,000
Total Project Cost:	\$1,948,000							
15 - San Antonio	Guadalupe	0915-46-052	Various	C	Seguin	Seguin	9159.0	\$22,256,128
Limits From:	In Seguin On Cordova Road				Last Revision Date:	TDM Network Years: 2035,2045,2050		
Limits To:	From SH 46 to SH 123							
Description:	Expand roadway from 2 to 4 Lanes with Raised Median or Center Turn Lane. Realign Cordova at SH 46. Add Shared Use Path.				Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	Non-RSR Exempt
Preliminary Engineering:	\$1,110,000	NOX lbs/day N/A	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			\$22,256,128	Federal	State	Local	Local Contrib
Construction Cost:	\$22,256,128	VOC lbs/day N/A	7 - STBG	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128
Construction Engineering	\$2,230,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,230,000		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		Totals	\$17,804,902	\$0	\$4,451,226	\$0	\$22,256,128
Total Project Cost:	\$27,816,128							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Comal	0016-05-111	IH 35	E	Other	TxDOT	4014.1	\$25,000,000	
Limits From:	Guadalupe/Comal County Line					Last Revision Date: 2/2019	TDM Network Years: N/A		
Limits To:	FM 1103								
Description:	Expand from 6 In to 10 In expy - add 4 new express lanes including 2 HOV-special use lanes & from 4 to 4 FR lanes					Proj Hist:	5/20 - rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$25,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt	
Preliminary Engineering:	\$25,000,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$205,000,000			Prop 1/Prop 7	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Construction Engineering	\$25,000,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$13,600,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,900,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$7,800,000			Totals	\$128,000,000	\$32,000,000	\$0	\$0	\$160,000,000
Total Project Cost:	\$45,300,000								
15 - San Antonio	Bexar	0016-08-041	SL 368	C	Alamo Heights	TxDOT	5535.0	\$14,000,000	
Limits From:	New Braunfels St.					Last Revision Date: 7/2020	TDM Network Years: N/A		
Limits To:	Burr Road								
Description:	Mill and Inlay Roadway, Construct Pedestrian, Bicycle Accommodation and Drainage Improvements					Proj Hist:	4/22 - rev desc, funding; - 4/18 - funded through the 19-22 STP-MM Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$14,000,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt	
Preliminary Engineering:	\$686,000		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$14,000,000			7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000
Construction Engineering	\$840,000			1 - Prvnt Mnt/Rehab	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Contingencies:	\$980,000			3 - LC (AH)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$700,000			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$560,000			Totals	\$11,200,000	\$2,800,000	\$0	\$0	\$14,000,000
Total Project Cost:	\$17,766,000								
15 - San Antonio	Guadalupe	0215-09-029	FM 725	C	New Braunfels	TxDOT	5308.0	\$10,600,000	
Limits From:	Zipp Rd					Last Revision Date: 7/2020	TDM Network Years: 2035,2045,2050		
Limits To:	County Line Road								
Description:	Expand from 2 to 4 lanes with median, sidewalks and bike lanes					Proj Hist:	1/21 - move from FY 2023 to FY 2024; 4/20 - move from FY 2022 to FY 2023; 9/19 - ADM clarify From limit; 4/16 - funded through STP-MM project selection process		
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:  \$10,600,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt	
Preliminary Engineering:	\$519,400		Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$10,600,000			7 - STBG	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Construction Engineering	\$525,760			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$210,940			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$608,440			Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$396,440			Totals	\$8,480,000	\$2,120,000	\$0	\$0	\$10,600,000
Total Project Cost:	\$12,860,980								

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$63,380,000
Limits From:	FM 78	Last Revision Date: 5/2022						TDM Network Years: 2035,2045,2050
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks						Proj Hist: 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$63,380,000	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$2,194,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$8,194,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$63,380,000	NOX lbs/day N/A	1 - Prvnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0	\$8,000,000
Construction Engineering	\$2,687,000		7 - STBG	\$28,304,000	\$7,076,000	\$0	\$0	\$35,380,000
Contingencies:	\$3,135,000	VOC lbs/day N/A	3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirect Costs:	\$2,239,000		3 - LC (BC)	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Other Field	\$1,791,000	CMP Score 41	Totals	\$34,704,000	\$7,676,000	\$0	\$20,000,000	\$63,380,000
Total Project Cost:	\$83,620,000							
15 - San Antonio	Guadalupe	0016-06-115	IH 35	E,R	Other	TxDOT	5555.1	\$33,000,000
Limits From:	FM 3009	Last Revision Date: 7/2020						TDM Network Years: N/A
Limits To:	Guadalupe Comal County Line							
Description:	Expand from 6 In to 10 lane expy - add 4 new express lanes including 2 HOV-Special Use Lanes & from 4 to 4 FR lanes						Proj Hist: 5/20 - revise cost; 1/19 - rev descr to incl FR lanes; 10/18 - add project	
Remarks:	Design Build project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$33,000,000	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt
Preliminary Engineering:	\$11,000,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$22,000,000	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$148,000,000	NOX lbs/day N/A	SWPE/SWROW	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Construction Engineering	\$11,000,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$11,500,000	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$3,300,000		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,600,000	CMP Score	Totals	\$0	\$33,000,000	\$0	\$0	\$33,000,000
Total Project Cost:	\$213,400,000	N/A						
15 - San Antonio	Bexar	0915-00-217	NR	C	Other	AAMPO	5303.3	\$80,000
Limits From:	Alamo Area MPO: in Bexar, Comal	Last Revision Date: 2/2022						TDM Network Years: N/A
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2024						Proj Hist: 11/21 - ADM clarify funding; 10/21 - add to TIP, revise funding; 4/18 - add project	
Remarks:	Utilizes \$20,000 Statewide TDCs in lieu of local match (not included in funding totals or project costs.)							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$80,000	Type of Work:	TSMO: Rideshare		Status:	Non-RSR	Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	Federal		State	Local	Local Contrib	Total	
Construction Cost:	\$80,000	NOX lbs/day N/A	7 - STBG	\$80,000	\$0	\$0	\$0	\$80,000
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	VOC lbs/day N/A	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Totals	\$80,000	\$0	\$839,200	\$0	\$80,000
Total Project Cost:	\$80,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2024

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0915-12-617	CS	C	San Antonio	CoSA	5538.0	\$23,000,000
Limits From:	In San Antonio, on Zarzamora				Last Revision Date:	7/2020	TDM Network Years: 2025,2035,2045,2050	
Limits To:	From US 90 to Jennings							
Description:	Construct 4 lane grade separation at UPRR/Frio City Rd					Proj Hist:	11/19 - ADM clarify description; 6/18 - revise funding to include local contribution; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	4 lane underlying roadway remains							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$23,000,000	Type of Work:	TSMO: Operational		Status:	Exempt Exempt
Preliminary Engineering:	\$955,000	NOX lbs/day N/A		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		VOC lbs/day N/A		Federal	State	Local	Local Contrib
Construction Cost:	\$23,000,000	CMP Score N/A		7 - STBG	\$15,600,000	\$0	\$3,900,000	\$0
Construction Engineering	\$1,170,000		3 - LC	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Contingencies:	\$1,365,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$975,000	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$780,000	Totals	\$15,600,000	\$0	\$3,900,000	\$3,500,000	\$23,000,000	
Total Project Cost:	\$28,245,000							
15 - San Antonio	Bexar	0915-12-683	VA	C	San Antonio	CoSA	5576.3	\$90,000
Limits From:	In the City of San Antonio				Last Revision Date:	11/2021	TDM Network Years: N/A	
Limits To:	.							
Description:	City of San Antonio Vehicle Emissions Reductions Program. Series of targeted outreach and education programs. Gas cap replacement program.					Proj Hist:	10/21 - move 23 to 24, revise cost; 6/19 - added through CMAQ project call	
Remarks:	Includes gas cap replacement programs. Removing school education components.							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$90,000	Type of Work:	TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0	NOX lbs/day 0.152		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0		VOC lbs/day 499.810		Federal	State	Local	Local Contrib
Construction Cost:	\$90,000	CMP Score N/A		5 - CMAQ	\$78,000	\$0	\$12,000	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	Totals	\$72,000	\$0	\$18,000	\$0	\$90,000	
Total Project Cost:	\$90,000							
15 - San Antonio	Bexar	0915-12-720	VA	C	San Antonio	CoSA	9141.0	\$1,000,000
Limits From:	In San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A	
Limits To:	At Various Locations							
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 2)					Proj Hist:	4/22 - move FY 2023 to FY 2024; 6/21 - add project (Spin-off from 0915-12-611)	
Remarks:	Spin-off from 0915-12-611							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases: \$1,000,000	Type of Work:	Planning		Status:	Exempt Exempt
Preliminary Engineering:	\$0	Funding Categories		Authorized Funding by Category/Share				
ROW Purchase:	\$0		NOX lbs/day N/A	Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,000,000	VOC lbs/day N/A		7 - STBG	\$800,000	\$0	\$200,000	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:	\$0	Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0	Totals	\$800,000	\$0	\$200,000	\$0	\$1,000,000	
Total Project Cost:	\$1,000,000							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2024**

Updated:  
June 27, 2022

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0915-46-049	CS	C	Seguin	Seguin	5533.0	\$12,000,000
Limits From:	In Seguin, on Rudeloff Road					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050
Limits To:	From Huber Road to SH 123 (at FM 20)							
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with center left turn lane, bicycle and pedestrian facilities					Proj Hist:	5/20 - move from FY 2025 to FY 2024; 9/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	Non-RSR Exempt
Preliminary Engineering:	\$588,000	\$12,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$12,000,000	NOX lbs/day	7 - STBG	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Construction Engineering	\$720,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$480,000	CMP Score	Totals	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Total Project Cost:	\$15,228,000	N/A						
15 - San Antonio	Bexar	2452-03-113	SL 1604	E,R	San Antonio	TxDOT	3786.2	\$9,400,000
Limits From:	US 281					Last Revision Date:	7/2020	TDM Network Years: N/A
Limits To:	Redland Road							
Description:	Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.					Proj Hist:	7/21 - AM clarify Desc, 1/21 - move E phase from 24 to 22; 10/19 - move from FY 2021 to FY 2024 and revise funding; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Non-Exempt
Preliminary Engineering:	\$6,400,000	\$9,400,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$3,600,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$64,000,000	NOX lbs/day	SWPE	\$0	\$5,800,000	\$0	\$0	\$5,800,000
Construction Engineering	\$2,600,000	N/A	SWROW	\$0	\$3,600,000	\$0	\$0	\$3,600,000
Contingencies:	\$4,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,600,000	CMP Score	Totals	\$0	\$9,400,000	\$0	\$0	\$9,400,000
Total Project Cost:	\$85,000,000	N/A						
15 - San Antonio	Comal	3212-05-013	FM 3351	C	Fair Oaks Ranch	TxDOT	5541.0	\$11,900,000
Limits From:	at Cibolo Creek					Last Revision Date:	11/2021	TDM Network Years: 2025,2035,2045,2050
Limits To:	.							
Description:	Reconstruct existing bridge at Cibolo Creek and construct center two-way left turn lane, sidewalks and shared use path					Proj Hist:	6/21 - revise description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	Operational improvements only							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bridge			Status:	RSR Exempt
Preliminary Engineering:	\$583,000	\$11,900,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$11,900,000	NOX lbs/day	7 - STBG	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Construction Engineering	\$714,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$833,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$595,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$476,000	CMP Score	Totals	\$9,520,000	\$2,380,000	\$0	\$0	\$11,900,000
Total Project Cost:	\$15,101,000	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

Updated:  
June 27, 2022

FY 2024

FY 2024								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	3508-01-029	SH 151	E	San Antonio	TxDOT	5382.2	\$8,000,000
Limits From:	LP 1604				Last Revision Date: 2/2022		TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector						Proj Hist:	1/21 - moved E phase to FY 2023, remove R phase; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)
Remarks:	None							
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status: RSR Non-Exempt
						Authorized Funding by Category/Share		
Preliminary Engineering:	\$8,000,000		\$8,000,000	Funding Categories	Federal	State	Local	Local Contrib Total
ROW Purchase:	\$9,600,000							
Construction Cost:	\$80,000,000		NOX lbs/day	SWPE	\$0	\$8,000,000	\$0	\$0 \$8,000,000
Construction Engineering	\$3,200,000		N/A	S102	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000		VOC lbs/day	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$3,200,000		CMP Score		\$0	\$0	\$0	\$0
Total Project Cost:	\$111,200,000		49	Totals	\$0	\$8,000,000	\$0	\$0 \$8,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2025**

Updated:  
June 27, 2022

FY 2025								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0000-00-000	FM 306 Extens	C	Other	TBD	9123.0	\$15,000,000
Limits From:	FM 1101				Last Revision Date:	7/2020	TDM Network Years: 2045,2050	
Limits To:	FM 758							
Description:	Expand from 2 to 4 lanes with turn lanes at intersections					Proj Hist:	5/20 - revise funding source; 9/19 - ADM clarify description; added w/ 12/8/14 adoption of the MTP	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Exempt
Preliminary Engineering:	\$735,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$15,000,000	NOX lbs/day	3 - LC	\$0	\$0	\$0	\$15,000,000	\$15,000,000
Construction Engineering	\$600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,050,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$300,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$600,000	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$18,285,000	N/A	Totals	\$0	\$0	\$0	\$15,000,000	\$15,000,000
15 - San Antonio	Bexar	0143-01-064	US 87	C	San Antonio	TxDOT	9160.0	\$3,654,000
Limits From:	Aurelia/Hammond				Last Revision Date:	TDM Network Years: N/A		
Limits To:	East of Foster Meadows							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Construct or Enhance Midblock Crossings.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$183,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,654,000	NOX lbs/day	5 - CMAQ	\$2,923,200	\$730,800	\$0	\$0	\$3,654,000
Construction Engineering	\$365,000	0.183	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$365,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.161	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$4,567,000		Totals	\$2,923,200	\$730,800	\$0	\$0	\$3,654,000
15 - San Antonio	Bexar	0521-04-293	IH 410	C	San Antonio	TxDOT	9161.0	\$2,326,600
Limits From:	Callaghan Rd.				Last Revision Date:	TDM Network Years: N/A		
Limits To:	Pin Oak Dr.							
Description:	Construct continuous 6' Sidewalks to Close Gaps. Remove and Replace Non ADA Compliant Pedestrian Structures and Barriers.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian		Status:	RSR	Exempt
Preliminary Engineering:	\$117,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,326,600	NOX lbs/day	5 - CMAQ	\$1,861,280	\$465,320	\$0	\$0	\$2,326,600
Construction Engineering	\$233,000	0.014	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$233,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.012	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$2,909,600		Totals	\$1,861,280	\$465,320	\$0	\$0	\$2,326,600

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2025**

Updated:  
June 27, 2022

FY 2025								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-00-247	Various	C	San Antonio	TxDOT	9162.0	\$4,800,000	
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:	TDM Network Years: N/A			
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES								
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2025						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Safety Service Patrol			Status:	Exempt Exempt	
Preliminary Engineering:	\$0	Phases: \$4,800,000 NOX lbs/day 2.122 VOC lbs/day 0.383 CMP Score	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$4,800,000			5 - CMAQ	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000	
Total Project Cost:	\$4,800,000								
15 - San Antonio	Kendall	0915-11-036	CASCADE CA	C	Boerne	Boerne	9163.0	\$9,425,844	
Limits From:	On Cascade Caverns Rd In Boerne				Last Revision Date:	TDM Network Years: 2035,2045,2050			
Limits To:	From IH 10 Frontage Rd to Buckskin Drive								
Description:	Expand Cascade Cavern from 2 to 4 Lanes with Center Turn Lane or Median. Expand Old San Antonio Road and Scenic Loop Road from 2 to 3 lanes. Intersection Operational Improvements. Bike and Pedestrian						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational			Status:	Exempt Exempt	
Preliminary Engineering:	\$470,000	Phases: \$9,425,844 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$9,425,844			7 - STBG	\$6,784,447	\$0	\$1,696,112	\$0	\$8,480,559
Construction Engineering	\$940,000			3 - LC (Boerne)	\$0	\$0	\$0	\$945,285	\$945,285
Contingencies:	\$940,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$6,784,447	\$0	\$1,696,112	\$945,285	\$9,425,844	
Total Project Cost:	\$11,775,844								
15 - San Antonio	Bexar	0915-12-725	TOPPERWEIN	C	Converse	Converse	9164.0	\$5,574,125	
Limits From:	In Converse on Toepperwein Rd				Last Revision Date:	TDM Network Years: 2035,2045,2050			
Limits To:	From Crossbow Peak to Meadow Forge								
Description:	Expand from 2 to 4 Lanes with Continuous Center Turn Lane. Add Bike Lanes and Sidewalks.						Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Non-Exempt	
Preliminary Engineering:	\$280,000	Phases: \$5,574,125 NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share					
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total	
Construction Cost:	\$5,574,125			7 - STBG	\$4,414,707	\$0	\$1,103,677	\$0	\$5,518,384
Construction Engineering	\$557,000			3 - LC (Converse)	\$0	\$0	\$0	\$55,741	\$55,741
Contingencies:	\$557,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0		Other	\$0	\$0	\$0	\$0	\$0	
Other Field	\$0		Totals	\$4,414,707	\$0	\$1,103,677	\$55,741	\$5,574,125	
Total Project Cost:	\$6,968,125								

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2025**

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FY 2025								Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	0915-12-728	Various	C	San Antonio	VIA	9165.0	\$445,000	
Limits From:	In VIA Service Area				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Identify Three future Mobility Hub Locations to Facilitate Transfer Between VIA's Mobility On Demand (MOD) and Bus Networks.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Planning	Status:	Exempt	Exempt	
Preliminary Engineering:	\$0		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$445,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$445,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$445,000			Totals	\$356,000	\$0	\$89,000	\$0	
15 - San Antonio	Bexar	0915-12-735	Various	C	Leon Valley	LV	9166.0	\$1,575,390	
Limits From:	In Leon Valley from SH 16 (Bandera Rd.)				Last Revision Date:		TDM Network Years: N/A		
Limits To:	to Evers Rd.								
Description:	Construct Concrete Hike and Bike Trail.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	Exempt	Exempt	
Preliminary Engineering:	\$79,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$1,575,390			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$1,575,390								
Construction Engineering	\$158,000								
Contingencies:	\$158,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$1,970,390			Totals	\$1,260,312	\$0	\$315,078	\$0	
15 - San Antonio	Bexar	0915-12-731	Various	C	San Antonio	CoSA	9167.0	\$3,100,000	
Limits From:	In San Antonio on Market St/Dolorosa				Last Revision Date:		TDM Network Years: N/A		
Limits To:	From IH 35/IH 10 to IH 37								
Description:	Construct Two-Way Separated Bike Facility (Cycletrack), Signals and Bike Signage Across Downtown San Antonio on Market Street/Dolorosa.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Bicycle/Pedestrian	Status:	Exempt	Exempt	
Preliminary Engineering:	\$155,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$3,100,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,100,000								
Construction Engineering	\$310,000								
Contingencies:	\$310,000								
Indirect Costs:	\$0								
Other Field	\$0								
Total Project Cost:	\$3,875,000			Totals	\$2,480,000	\$0	\$620,000	\$0	

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0073-08-183	IH 37	C	San Antonio	TxDOT	4969.0	\$20,700,000
Limits From:	LP 13					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	IH 410							
Description:	Intersection operational improvements; ramp configuration and relocation					Proj Hist:	4/22 - rev cost; 5/20 - move 20 to 25; 10/19 - rev fund distrib; 9/19 - ADM clarify descr (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move 19 to 20 and rev funding; 4/18 - move 18 to 19; 10/17 - move 17 to 18;	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt
Preliminary Engineering:	\$290,000		\$20,700,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 3 - BC Local 5 - CMAQ Other Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$20,700,000							
Construction Engineering	\$129,000							
Contingencies:	\$225,000							
Indirect Costs:	\$64,000							
Other Field	\$129,000							
Total Project Cost:	\$21,537,000							
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$72,592,593
Limits From:	at US 281/San Pedro					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	.							
Description:	Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements					Proj Hist:	4/22 - rev cost; 1/21 - remove from TIP (FY23 to 25); 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - incr cost and rev fund	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Operational		Status:	RSR Exempt
Preliminary Engineering:	\$3,430,000		\$72,592,593 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 2 - Metro Corridor 7 - STBG 4 - Connectivity Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$72,592,593							
Construction Engineering	\$4,466,000							
Contingencies:	\$903,000							
Indirect Costs:	\$4,018,000							
Other Field	\$4,046,000							
Total Project Cost:	\$89,455,593							
15 - San Antonio	Bexar	0915-00-218	NR	C	Other	AAMPO	5303.4	\$100,000
Limits From:	Alamo Area MPO: in Bexar, Comal					Last Revision Date: 7/2020	TDM Network Years: N/A	
Limits To:	Guadalupe & partial Kendall County							
Description:	Alamo Area Commute Solutions Pgm - FY 2025					Proj Hist:	4/18 - add project	
Remarks:	None							
<b>Total Project Cost Information (TxDOT %):</b>			Cost of Approved Phases:	Type of Work:	TSMO: Rideshare		Status:	Non-RSR Exempt
Preliminary Engineering:	\$0		\$100,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score N/A	<u>Funding Categories</u> 7 - STBG Other Other Other <b>Totals</b>	<b>Authorized Funding by Category/Share</b>			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u> <u>Total</u>
Construction Cost:	\$100,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$100,000							

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
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**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2025**

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FY 2025								Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0915-12-585	CR	C	Other	ARMA	5317.0	\$14,661,000
Limits From:	In Bexar County, on Blanco Rd				Last Revision Date:	11/2020	TDM Network Years: 2025,2035,2045	
Limits To:	From West Oak Estates to Borgfeld							
Description:	Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalks, curbs and drainage					Proj Hist:	10/20 - move 2021 to 2020; 5/20 - move 20 to 21; 10/19 - move 19 to 20; 4/17 - rev funding; 1/17 - TIP: add project; MTP: move 23 to FY 19; 4/16 - funded through STP-MM project selection process	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$718,400	\$14,661,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 30	<u>Funding Categories</u> 7 - STBG Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$14,661,000							
Construction Engineering	\$727,000							
Contingencies:	\$292,000							
Indirect Costs:	\$842,000							
Other Field	\$548,000							
Total Project Cost:	\$17,788,000							
15 - San Antonio	Bexar	0915-12-593	CS	C	San Antonio	CoSA	5534.0	\$19,500,000
Limits From:	In San Antonio on South New Braunfels				Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	From Lyster Road to IH 410							
Description:	Construct new alignment 4 lane roadway (0 to 4 lanes) with multiuse path and sidewalks					Proj Hist:	11/19 - ADM clarify description; 4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$955,000	\$19,500,000 NOX lbs/day N/A VOC lbs/day N/A CMP Score 53	<u>Funding Categories</u> 7 - STBG 3-LC Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$19,500,000							
Construction Engineering	\$1,170,000							
Contingencies:	\$1,365,000							
Indirect Costs:	\$975,000							
Other Field	\$780,000							
Total Project Cost:	\$24,745,000							
15 - San Antonio	Bexar	0915-12-618	CR	C	Other	BC	5532.0	\$16,791,743
Limits From:	In Bexar County, on Blanco Road				Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050	
Limits To:	From Borgfeld to Bexar/Comal County Line							
Description:	Expand from 2 to 4 lane divided roadway with a raised median, bike lanes, sidewalk, curbs and drainage					Proj Hist:	4/18 - funded through the 19-22 STP-MM Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Non-Exempt
Preliminary Engineering:	\$823,000	\$16,791,743 NOX lbs/day N/A VOC lbs/day N/A CMP Score 18	<u>Funding Categories</u> 7 - STBG Other Other Other Totals	Authorized Funding by Category/Share				
ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>
Construction Cost:	\$16,791,743							
Construction Engineering	\$1,007,000							
Contingencies:	\$1,175,000							
Indirect Costs:	\$840,000							
Other Field	\$672,000							
Total Project Cost:	\$21,308,743							

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2025

FY 2025

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost		
15 - San Antonio	Bexar	0915-12-721	VA	C	San Antonio	CoSA	9142.0	\$1,000,000		
Limits From:	In San Antonio				Last Revision Date:	5/2022	TDM Network Years: N/A			
Limits To:	At Various Locations									
Description:	Multimodal planning study on three arterials to accommodate travel modes including higher capacity transit (Corridor 3)						Proj 4/22 - move FY 2024 to FY 2025; 6/21 - add Hist: project (Spin-off from 0915-12-611)			
Remarks:	Spin-off from 0915-12-611									
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Planning			Status:	Exempt	Exempt	
				<u>Funding Categories</u>	Authorized Funding by Category/Share					
			7 - STBG		<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contrib</u>	<u>Total</u>	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

Emissions reductions are provided for CMAQ projects only.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2026**

Updated:  
June 27, 2022

FY 2026								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0521-05-157	IH 410	C	San Antonio	TxDOT	9168.0	\$16,687,500
Limits From:	At Valley Hi Dr.				Last Revision Date:		TDM Network Years: N/A	
Limits To:								
Description:	Operational Improvements Including Turnaround, Additional Turn lanes and Improved Bicycle and Pedestrian Accommodations					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$16,687,500	Type of Work:		TSMO: Operational		Status:	RSR Exempt
Preliminary Engineering:	\$835,000		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$16,687,500	NOX lbs/day						
Construction Engineering	\$1,670,000	0.043	5 - CMAQ	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
Contingencies:	\$1,670,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	0.048	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$20,862,500		Totals	\$13,350,000	\$3,337,500	\$0	\$0	\$16,687,500
15 - San Antonio	Bexar	0915-00-248	Various	C	San Antonio	TxDOT	9169.0	\$6,000,000
Limits From:	VARIOUS LOCATIONS WITHIN				Last Revision Date:		TDM Network Years: N/A	
Limits To:	BEXAR, COMAL AND KENDALL COUNTIES							
Description:	SAFETY SERVICE PATROL ON CONTROLLED ACCESS HIGHWAYS IN BEXAR, COMAL AND KENDALL COUNTIES-FY 2026					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$6,000,000	Type of Work:		TSMO: Safety Service Patrol		Status:	Exempt Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$6,000,000	NOX lbs/day						
Construction Engineering	\$0	2.122	5 - CMAQ	\$960,000	\$240,000	\$0	\$0	\$1,200,000
Contingencies:	\$0	VOC lbs/day	7 - STBG	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Indirect Costs:	\$0	0.383	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$6,000,000		Totals	\$4,800,000	\$1,200,000	\$0	\$0	\$6,000,000
15 - San Antonio	Bexar	0915-00-243	NR	C	Other	AAMPO	9170.0	\$100,000
Limits From:	Alamo Area MPO: in Bexar, Comal,				Last Revision Date:		TDM Network Years: N/A	
Limits To:	Guadalupe & Partial Kendall County							
Description:	Alamo Area Commute Solution Program -FY 2026					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases: \$100,000	Type of Work:		TSMO: TDM Program		Status:	Exempt Exempt
Preliminary Engineering:	\$0		Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0							
Construction Cost:	\$100,000	NOX lbs/day						
Construction Engineering	\$0	N/A	7 - STBG	\$80,000	\$0	\$20,000	\$0	\$100,000
Contingencies:	\$0	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0	CMP Score	Other	\$0	\$0	\$0	\$0	\$0
Total Project Cost:	\$100,000		Totals	\$80,000	\$0	\$20,000	\$0	\$100,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2026**

Updated:  
June 27, 2022

FY 2026								Year of Expenditure Cost	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.		
15 - San Antonio	Bexar	0915-12-754	Various	C	San Antonio	VIA	9171.0	\$7,000,000	
Limits From:	In VIA Service Area				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Replace Older Diesel Buses with Cleaner, Compressed Natural Gas (CNG) Buses.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Transit			Status:	Exempt Exempt	
Preliminary Engineering:	\$0		NOX lbs/day 10.774 VOC lbs/day 0.475 CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$7,000,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$7,000,000			5 - CMAQ	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
Construction Engineering	\$0			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Totals	\$5,600,000	\$0	\$1,400,000	\$7,000,000	
Total Project Cost:	\$7,000,000								
15 - San Antonio	Bexar	0915-12-726	FRIO ST	C	San Antonio	CoSA	9172.0	\$3,662,055	
Limits From:	In San Antonio on Frio St				Last Revision Date:		TDM Network Years: N/A		
Limits To:	From W. Houston St to IH 10								
Description:	Construct Bike Lane or Cycle Track, Sidewalks and Enhanced Pedestrian Connections Between Neighborhoods and Centro Plaza.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian			Status:	Exempt Exempt	
Preliminary Engineering:	\$183,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$3,662,055			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$3,662,055			9 - TA	\$2,929,644	\$0	\$732,411	\$0	\$3,662,055
Construction Engineering	\$366,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$366,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Totals	\$2,929,644	\$0	\$732,411	\$3,662,055	
Total Project Cost:	\$4,577,055								
15 - San Antonio	Guadalupe	0915-46-053	Various	C	Seguin	Seguin	9173.0	\$2,339,431	
Limits From:	Various Locations in Seguin				Last Revision Date:		TDM Network Years: N/A		
Limits To:									
Description:	Sidewalk an Pedestrian Improvements on Stratton, Jefferson, Guadalupe and Nelda St.					Proj Hist:	6/22 - added via FY23-26 TIP Call for Projects		
Remarks:	None								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work: Bicycle/Pedestrian			Status:	Exempt Exempt	
Preliminary Engineering:	\$117,000		NOX lbs/day N/A VOC lbs/day N/A CMP Score	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0	\$2,339,431			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$2,339,431			9 - TA	\$1,871,545	\$0	\$467,886	\$0	\$2,339,431
Construction Engineering	\$234,000			Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$234,000			Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$0			Other	\$0	\$0	\$0	\$0	
Other Field	\$0			Totals	\$1,871,545	\$0	\$467,886	\$2,339,431	
Total Project Cost:	\$2,924,431								

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2026**

Updated:  
June 27, 2022

FY 2026								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$93,000,000
Limits From:	SH 211					Last Revision Date:	1/2021	TDM Network Years: 2035,2045,2050
Limits To:	0.8 Miles W of IH 410							
Description:	"Expand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US 90 to NB LP 1604 2-Lane Direct ConnectorExpand from 4 Lane to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB					Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:		Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$5,390,000	\$93,000,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$7,500,000				Federal	State	Local	Local Contrib
Construction Cost:	\$93,000,000	NOX lbs/day		2 - Metro Corridor	\$22,400,000	\$5,600,000	\$0	\$0 \$28,000,000
Construction Engineering	\$7,018,000	N/A		12 - Strat Pri	\$52,000,000	\$13,000,000	\$0	\$0 \$65,000,000
Contingencies:	\$5,500,000	VOC lbs/day		Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$6,314,000	N/A		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$6,358,000	CMP Score		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cost:	\$131,000,000	45		Totals	\$74,400,000	\$18,600,000	\$0	\$0 \$93,000,000
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$7,000,000
Limits From:	0.8 Miles W of IH 410					Last Revision Date:	1/2021	TDM Network Years: 2035,2045,2050
Limits To:	IH 410							
Description:	Expand from 4 Lane DIVIDED to 6 Lane Expressway & from 4 to 4 FR Lanes					Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev descr to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:		Type of Work:	Added Capacity: Non Toll		Status:	RSR Non-Exempt
Preliminary Engineering:	\$490,000	\$7,000,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$1,000,000				Federal	State	Local	Local Contrib
Construction Cost:	\$7,000,000	NOX lbs/day		2 - Metro Corridor	\$1,600,000	\$400,000	\$0	\$0 \$2,000,000
Construction Engineering	\$400,000	N/A		12 - Strat Pri	\$4,000,000	\$1,000,000	\$0	\$0 \$5,000,000
Contingencies:	\$700,000	VOC lbs/day		Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$200,000	N/A		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$400,000	CMP Score		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cost:	\$10,190,000	45		Totals	\$8,000,000	\$2,000,000	\$0	\$0 \$7,000,000
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$23,000,000
Limits From:	Cordova Ln					Last Revision Date:	7/2020	TDM Network Years: 2035,2045,2050
Limits To:	IH 10							
Description:	Expand from 2 to 4 lanes with center left turn lane					Proj Hist:	4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:		Type of Work:	Added Capacity: Non Toll		Status:	RSR Exempt
Preliminary Engineering:	\$794,000	\$23,000,000		Funding Categories	Authorized Funding by Category/Share			
ROW Purchase:	\$0				Federal	State	Local	Local Contrib
Construction Cost:	\$23,000,000	NOX lbs/day		2 - Metro Corridor	\$20,700,000	\$2,300,000	\$0	\$0 \$23,000,000
Construction Engineering	\$648,000	N/A		Other	\$0	\$0	\$0	\$0 \$0
Contingencies:	\$1,134,000	VOC lbs/day		Other	\$0	\$0	\$0	\$0 \$0
Indirect Costs:	\$324,000	N/A		Other	\$0	\$0	\$0	\$0 \$0
Other Field	\$648,000	CMP Score		Other	\$0	\$0	\$0	\$0 \$0
Total Project Cost:	\$26,548,000	N/A		Totals	\$20,700,000	\$2,300,000	\$0	\$0 \$23,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2026**

Updated:  
June 27, 2022

FY 2026								Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	
15 - San Antonio	Guadalupe	0535-01-074	IH 10	C	Other	TxDOT	5385.0	\$169,000,000
Limits From:	FM 464					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	SH 123							
Description:	Expand from 4 lane to 6 lane expressway and from 4 to 4 FR Lanes; SB SH 46 to EB IH 10 1-Lane DC & WB IH 10 FR to NB SH 46 1-Lane At-Grade Connector						Proj Hist:	4/22 - rev cost; 10/21 - ADM clarify desc 1/21 - remove from TIP (FY22 to FY26); 5/20 - 21 to 22, rev limits; 1/19 - rev descr to incl FR lanes; 10/18 - move from FY25 to FY21 and increase cost; 4/18 - correct
Remarks:	See also 0535-01-077 and 0535-01-078 as spin offs to original project							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Exempt
Preliminary Engineering:	\$9,800,000	\$169,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$169,000,000	NOX lbs/day	2 - Metro Corridor	\$17,100,000	\$1,900,000	\$0	\$0	\$19,000,000
Construction Engineering	\$8,000,000	N/A	12 - Strat Priority	\$135,000,000	\$15,000,000	\$0	\$0	\$150,000,000
Contingencies:	\$14,000,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,000,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$8,000,000	CMP Score	Totals	\$150,200,000	\$18,800,000	\$0	\$0	\$169,000,000
Total Project Cost:	\$212,800,000	N/A						
15 - San Antonio	Guadalupe	1268-02-030	FM 1103	C	Other	TxDOT	5560.0	\$33,711,690
Limits From:	Rodeo Way					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	FM 78							
Description:	Expand from 2 to 4 lanes with median, turn lanes, sidewalk and bike lanes						Proj Hist:	1/21 - move from FY 2025 to FY 2032; 5/20 - move from FY 2024 to FY 2025 and revise cost; 10/18 - add project
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	Non-RSR	Exempt
Preliminary Engineering:	\$2,350,000	\$33,711,690	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$0			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$33,711,690	NOX lbs/day	7 - STBG	\$24,249,352	\$6,062,338	\$0	\$0	\$30,311,690
Construction Engineering	\$1,044,000	N/A	3 - LC	\$0	\$0	\$0	\$3,400,000	\$3,400,000
Contingencies:	\$1,826,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$522,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$1,044,000	CMP Score	Totals	\$24,249,352	\$6,062,338	\$0	\$3,400,000	\$33,711,690
Total Project Cost:	\$40,497,690	N/A						
15 - San Antonio	Bexar	1477-01-043	FM 1516	C	Other	TxDOT	5379.0	\$23,500,000
Limits From:	FM 78					Last Revision Date: 1/2021	TDM Network Years: 2035,2045,2050	
Limits To:	IH 10							
Description:	Expand from 2 to 4 lane divided with bike lanes and sidewalks						Proj Hist:	1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise TPC; 3/18 - revise funding distribution; 4/17 - 2017 UTP revisions
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$1,151,500	\$23,500,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$10,754,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$23,500,000	NOX lbs/day	2 - Metro Corridor	\$9,400,000	\$2,350,000	\$0	\$0	\$11,750,000
Construction Engineering	\$940,000	N/A	3 - LC	\$0	\$0	\$0	\$11,750,000	\$11,750,000
Contingencies:	\$1,645,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$470,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$940,000	CMP Score	Totals	\$9,400,000	\$2,350,000	\$0	\$11,750,000	\$23,500,000
Total Project Cost:	\$39,400,500	41						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP PROJECTS FY 2023-2026**  
**ALAMO AREA METROPOLITAN PLANNING ORGANIZATION**

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FY 2026

Year of  
Expenditure  
Cost

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	3508-01-029	SH 151	C	San Antonio	TxDOT	5382.0	\$80,000,000
Limits From:	LP 1604	Last Revision Date: 1/2021						TDM Network Years: 2035,2045,2050
Limits To:	IH 410							
Description:	Expand from 4 lane to 6 lane expressway and from 4/6 to 4/6 FR lanes including WB SH 151 to NB LP 1604 2 lane direct connector						Proj Hist:	1/21 - remove from TIP (FY 2024 to FY 2025); 5/20 - move from FY 2021 to FY 2022; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes; 10/18 - move from 24 to 21, rev TPC; 4/18 - correct
Remarks:	None							
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll			Status:	RSR Non-Exempt
Preliminary Engineering:	\$8,000,000	\$80,000,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$9,600,000			Federal	State	Local	Local Contrib	Total
Construction Cost:	\$80,000,000	NOX lbs/day	4 - Connectivity	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Construction Engineering	\$3,200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$5,600,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,600,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$3,200,000	CMP Score	Totals	\$72,000,000	\$8,000,000	\$0	\$0	\$80,000,000
Total Project Cost:	\$111,200,000	49						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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## FY 2023 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10601	<b>Federal (FTA) Funds:</b>	\$44,878,131
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$11,219,533
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$56,097,664
	Capital Cost of Contracting, ADA, Preventive Maintenance	<b>Total Project Cost:</b>	\$56,097,664
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10603	<b>Federal (FTA) Funds:</b>	\$610,200
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$610,200
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,140,630
	Pass Through to AACOG	<b>Total Project Cost:</b>	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10608	<b>Federal (FTA) Funds:</b>	\$600,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$7,969,476
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$8,569,476
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$8,569,476
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10618	<b>Federal (FTA) Funds:</b>	\$1,800,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$1,413,540
<b>Project Description:</b>	Transit: Administrative Facilities	<b>Fiscal Year Cost:</b>	\$3,213,540
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$3,213,540
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>		<b>Date TDC Awarded:</b>	

Projects are sorted by Federal Funding Category and MPO Project Number.

## FY 2023 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307/5339
<b>MPO Project Number:</b>	10611	<b>Federal (FTA) Funds:</b>	\$11,800,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$3,754,156
<b>Project Description:</b>	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$15,554,156
		<b>Total Project Cost:</b>	\$15,554,156
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10604	<b>Federal (FTA) Funds:</b>	\$2,639,649
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$659,912
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients	<b>Fiscal Year Cost:</b>	\$3,299,651
		<b>Total Project Cost:</b>	\$3,299,561
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10605	<b>Federal (FTA) Funds:</b>	\$185,824
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	<b>Fiscal Year Cost:</b>	\$185,824
		<b>Total Project Cost:</b>	\$185,824
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10610	<b>Federal (FTA) Funds:</b>	\$150,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$150,000
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment  See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$322,260
		<b>Total Project Cost:</b>	\$472,260
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2023 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10617	<b>Federal (FTA) Funds:</b>	\$2,000,000
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$500,000
<b>Project Description:</b>	Transit: Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$2,500,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10606	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$2,571,594
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$2,571,594
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,571,594
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>			N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10607	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$345,711
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$26,493,325
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$26,493,325
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$26,493,325
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>			N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10612	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$10,075,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$10,075,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$10,075,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>			N/A

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2023 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10613	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$4,805,000
<b>Project Description:</b>	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$4,805,000
		<b>Total Project Cost:</b>	\$4,805,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10614	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (N-S Corridor See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$11,163,547
		<b>Total Project Cost:</b>	\$11,163,547
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10615	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Advance Rapid Transit (E-W Corridor See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$3,797,358
		<b>Total Project Cost:</b>	\$3,797,358
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10616	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2023	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Bus Operations & Maintenance Facilit See Appendix for Project Detail	<b>Fiscal Year Cost:</b>	\$13,500,000
		<b>Total Project Cost:</b>	\$13,500,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2024 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10701	<b>Federal (FTA) Funds:</b>	\$47,122,038
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$11,780,510
	Capital Cost of Contracting, ADA, Preventive Maintenance	<b>Total Project Cost:</b>	\$58,902,548
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10703	<b>Federal (FTA) Funds:</b>	\$620,573
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$620,573
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,241,146
	Pass Through to AACOG	<b>Total Project Cost:</b>	\$1,241,146
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10718	<b>Federal (FTA) Funds:</b>	\$600,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>		<b>Other Funds:</b>	\$7,212,265
<b>Project Description:</b>	Transit: Administrative Facilities	<b>Fiscal Year Cost:</b>	\$7,812,265
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$7,812,265
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>		<b>Date TDC Awarded:</b>	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10704	<b>Federal (FTA) Funds:</b>	\$2,771,631
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	O	<b>Other Funds:</b>	\$692,908
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities	<b>Fiscal Year Cost:</b>	\$3,464,539
	Other Programs Pass through to Subrecipients	<b>Total Project Cost:</b>	\$3,464,539
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
<b>Section 5309 ID #:</b>	N/A	<b>Date TDC Awarded:</b>	N/A

Projects are sorted by Federal Funding Category and MPO Project Number.

## FY 2024 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10705	<b>Federal (FTA) Funds:</b>	\$195,115
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	A	<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	<b>Fiscal Year Cost:</b>	\$195,115
		<b>Total Project Cost:</b>	\$195,115
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10710	<b>Federal (FTA) Funds:</b>	\$500,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$2,504,341
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment	<b>Fiscal Year Cost:</b>	\$3,004,341
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$3,004,341
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10711	<b>Federal (FTA) Funds:</b>	\$3,750,000
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$3,750,000
<b>Project Description:</b>	Transit: Replacement Components for Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$6,052,760
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$6,052,760
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10706	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$739,664
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$739,664
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$739,664
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2024 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10707	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$10,970,000
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$10,970,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$10,970,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10708	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$2,669,725
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$2,669,725
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$2,669,725
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10712	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$840,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$840,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$840,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10714	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$31,563,006
<b>Project Description:</b>	Transit: Advance Rapid Transit (N-S Corridor)	<b>Fiscal Year Cost:</b>	\$31,563,006
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$31,563,006
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

Projects are sorted by Federal Funding Category  
and MPO Project Number.



## FY 2024 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10715	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$3,930,266
<b>Project Description:</b>	Transit: Advance Rapid Transit (E-W Corridor)	<b>Fiscal Year Cost:</b>	\$3,930,266
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$3,930,266
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>	VIA Metropolitan Transit	<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10716	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	C	<b>Other Funds:</b>	\$43,560,000
<b>Project Description:</b>	Transit:Bus Operations & Maintenance Facilit	<b>Fiscal Year Cost:</b>	\$43,560,000
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$43,560,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	N/A
<b>Section 5309 ID #:</b>	N/A		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10717	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2024	<b>State Funds from TxDOT:</b>	\$0
<b>Project Phase:</b>	N/A	<b>Other Funds:</b>	\$7,069,270
<b>Project Description:</b>	Transit: Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$7,096,270
	See Appendix for Project Detail	<b>Total Project Cost:</b>	\$7,069,270
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2025 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10801	<b>Federal (FTA) Funds:</b>	\$49,478,140
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$12,369,535
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$61,847,675
	Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	<b>Total Project Cost:</b>	\$64,940,059
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10803	<b>Federal (FTA) Funds:</b>	\$631,123
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$631,123
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,262,246
	Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc	<b>Total Project Cost:</b>	\$1,262,246
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10809	<b>Federal (FTA) Funds:</b>	\$600,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$1,637,422
<b>Project Description:</b>	Transit: Administrative Facilities	<b>Fiscal Year Cost:</b>	\$2,237,422
	See Attached for Details	<b>Total Project Cost:</b>	\$2,237,422
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10804	<b>Federal (FTA) Funds:</b>	\$2,910,213
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$727,553
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons	<b>Fiscal Year Cost:</b>	\$3,637,766
	Transit: Other Programs Pass through to Subrecipients	<b>Total Project Cost:</b>	\$3,637,766
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category and MPO Project Number.

## FY 2025 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10805	<b>Federal (FTA) Funds:</b>	\$204,871
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons	<b>Fiscal Year Cost:</b>	\$204,871
	Program Administration	<b>Total Project Cost:</b>	\$204,871
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10807	<b>Federal (FTA) Funds:</b>	\$356,000
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$89,000
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$445,000
	See Attached for Details	<b>Total Project Cost:</b>	\$445,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10810	<b>Federal (FTA) Funds:</b>	\$42,800
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$10,700
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment	<b>Fiscal Year Cost:</b>	\$53,500
	See Attached for Details	<b>Total Project Cost:</b>	\$53,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10811	<b>Federal (FTA) Funds:</b>	\$3,006,514
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$751,628
<b>Project Description:</b>	Transit: Rev Veh Replacement Components	<b>Fiscal Year Cost:</b>	\$3,758,142
	See Attached for Details	<b>Total Project Cost:</b>	\$3,758,142
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2025 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10806	<b>Federal (FTA) Funds:</b>	
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$804,934
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$804,934
	See Attached for Details	<b>Total Project Cost:</b>	\$804,934
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10808	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$0
	See Attached for Details	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10812	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$4,480,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$4,480,000
	See Attached for Details	<b>Total Project Cost:</b>	\$4,480,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10813	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$134,475,309
<b>Project Description:</b>	Transit: Adv Rapid Transit (N-S Corr)	<b>Fiscal Year Cost:</b>	\$134,475,309
	See Attached for Details	<b>Total Project Cost:</b>	\$134,475,309
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2025 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10814	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Adv Rapid Transit (E-W Corr)	<b>Fiscal Year Cost:</b>	\$0
	See Attached for Details	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10815	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2025	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$54,325,000
<b>Project Description:</b>	Transit: Bus O&M Facility	<b>Fiscal Year Cost:</b>	\$54,325,000
	See Attached for Details	<b>Total Project Cost:</b>	\$54,325,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2026 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10901	<b>Federal (FTA) Funds:</b>	\$51,952,047
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$12,988,012
<b>Project Description:</b>	Transit: Operating Expenses	<b>Fiscal Year Cost:</b>	\$64,940,059
	Capital Cost of Contracting, ADA, Preventive Maintenance, General Development/Comprehensive Planning	<b>Total Project Cost:</b>	\$64,940,059
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5307
<b>MPO Project Number:</b>	10903	<b>Federal (FTA) Funds:</b>	\$641,852
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$641,852
<b>Project Description:</b>	Transit: JARC Operating Projects	<b>Fiscal Year Cost:</b>	\$1,283,704
	Transportation Services for New Branfels, Cibolo, McQueeney, Marion, Schertz etc	<b>Total Project Cost:</b>	\$1,283,704
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10904	<b>Federal (FTA) Funds:</b>	\$3,055,724
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$763,931
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons	<b>Fiscal Year Cost:</b>	\$3,819,655
	Transit: Other Programs Pass through to Subrecipients	<b>Total Project Cost:</b>	\$3,819,655
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5310
<b>MPO Project Number:</b>	10905	<b>Federal (FTA) Funds:</b>	\$215,115
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Mobility of Seniors and Persons	<b>Fiscal Year Cost:</b>	\$215,115
	Program Administration	<b>Total Project Cost:</b>	\$215,115
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category and MPO Project Number.

## FY 2026 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10910	<b>Federal (FTA) Funds:</b>	\$42,800
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$10,700
<b>Project Description:</b>	Transit: Maintenance Tools and Equipment	<b>Fiscal Year Cost:</b>	\$53,500
	See Attached for Details	<b>Total Project Cost:</b>	\$53,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - 5339
<b>MPO Project Number:</b>	10911	<b>Federal (FTA) Funds:</b>	\$2,516,400
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$629,100
<b>Project Description:</b>	Transit: Rev Veh Replacement Components	<b>Fiscal Year Cost:</b>	\$3,145,500
	See Attached for Details	<b>Total Project Cost:</b>	\$3,145,500
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10906	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$659,949
<b>Project Description:</b>	Transit: Service Vehicles	<b>Fiscal Year Cost:</b>	\$659,949
	See Attached for Details	<b>Total Project Cost:</b>	\$659,949
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10907	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$8,718,870
<b>Project Description:</b>	Transit: Passenger Facilities	<b>Fiscal Year Cost:</b>	\$8,718,870
	See Attached for Details	<b>Total Project Cost:</b>	\$8,718,870
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## FY 2026 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10908	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Operational Facilities	<b>Fiscal Year Cost:</b>	\$0
	See Attached for Details	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10912	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$890,000
<b>Project Description:</b>	Transit: Computer Hardware/Software	<b>Fiscal Year Cost:</b>	\$890,000
	See Attached for Details	<b>Total Project Cost:</b>	\$890,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10913	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$100,562,080
<b>Project Description:</b>	Transit: Adv Rapid Transit (N-S Corr)	<b>Fiscal Year Cost:</b>	\$100,562,080
	See Attached for Details	<b>Total Project Cost:</b>	\$100,562,080
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10914	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$0
<b>Project Description:</b>	Transit: Adv Rapid Transit (E-W Corr)	<b>Fiscal Year Cost:</b>	\$0
	See Attached for Details	<b>Total Project Cost:</b>	\$0
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.



## FY 2026 Transit Project Listing

### Alamo Area MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10915	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$12,775,000
<b>Project Description:</b>	Transit: Bus O&M Facility	<b>Fiscal Year Cost:</b>	\$12,775,000
	See Attached for Details	<b>Total Project Cost:</b>	\$12,775,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10916	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$27,200,000
<b>Project Description:</b>	Transit: Advanced Rapid Transit Buses	<b>Fiscal Year Cost:</b>	\$27,200,000
	See Attached for Details	<b>Total Project Cost:</b>	\$27,200,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor:</b>		<b>Federal Funding Category:</b>	FTA - None
<b>MPO Project Number:</b>	10917	<b>Federal (FTA) Funds:</b>	\$0
<b>Apportionment Year:</b>	2026	<b>State Funds from TxDOT:</b>	
<b>Project Phase:</b>		<b>Other Funds:</b>	\$10,950,000
<b>Project Description:</b>	Transit: Revenue Vehicles	<b>Fiscal Year Cost:</b>	\$10,950,000
	See Attached for Details	<b>Total Project Cost:</b>	\$10,950,000
		<b>TDC Requested:</b>	\$0
		<b>TDC Awarded:</b>	\$0
		<b>Date TDC Awarded:</b>	
<b>Section 5309 ID #:</b>			

Projects are sorted by Federal Funding Category  
and MPO Project Number.

## 2023 Transportation Conformity Document

### Purpose

The purpose of this agenda item is for the Transportation Policy Board to take action on the Transportation Conformity Document for Bexar County. This is the second step of AAMPO's two step approval process for the Transportation Conformity Document.

### Issue

On July 17, 2018, the U.S. Environmental Protection Agency (EPA) officially designated Bexar County as nonattainment for the 2015 ozone standard.

The 2023 Transportation Conformity Document was drafted in coordination with Texas Transportation Institute, TxDOT, and EPA. More information on conformity in the Alamo Area is available at <http://www.alamoareampo.org/airquality/conformity/>.

The 30-day public comment period began on Wednesday, May 18, 2022 and will close at end of the day Monday, June 20, 2022. The public meeting was held Wednesday, May 18, 2022, with a presentation at 6:00 p.m., at the VIA Metro Center, 1021 San Pedro, San Antonio, TX 78212. The draft document is posted on the AAMPO website at [www.AlamoAreaMPO.org/YourMove](http://www.AlamoAreaMPO.org/YourMove) and virtual comments were accepted through the entirety of the public comment period. A presentation will be provided at the meeting.

AAMPO's Technical Advisory Committee unanimously recommended adoption of the 2023 Transportation Conformity Document at its meeting held on Friday, June 3, 2022.

Please note the resolution under this item that will be used to document approvals and adoptions of *Mobility 2050*, the FY 2023-2026 TIP and the 2023 Transportation Conformity Document.

### Action Requested

**Motion to adopt the 2023 Transportation Conformity Document and the resolution documenting action on the Metropolitan Transportation Plan, the FY 2023-2026 Transportation Improvement Program and the Transportation Conformity Document.**



**Resolution Adopting *Mobility 2050*, the FY 2023-2026 Transportation Improvement Program, and the 2023 Transportation Conformity Determination for Bexar County**

**WHEREAS**, pursuant to federal law, the Governor of the State of Texas designated the Alamo Area Metropolitan Planning Organization (AAMPO) as the Metropolitan Planning Organization for the San Antonio region; and

**WHEREAS**, AAMPO's Transportation Policy Board is the entity for cooperative decision making regarding regional transportation issues in Bexar, Comal, and Guadalupe Counties and a portion of Kendall County; and

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act assigns the MPO the responsibility for developing and maintaining the Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) and their periodic updates; and

**WHEREAS**, the Metropolitan Transportation Plan (*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP) were developed using the most recent federal guidance and applicable regulations; and

**WHEREAS**, AAMPO is responsible for carrying out the transportation conformity process, in consultation with the State and local air quality planning agencies, State and local transportation agencies, the Environmental Protection Agency (EPA), and the U.S. Department of Transportation (USDOT); and

**WHEREAS**, the EPA has designated Bexar County as marginal nonattainment under the 2015 8-hour ozone National Ambient Air Quality Standard (NAAQS) effective September 24, 2018; and

**WHEREAS**, *Mobility 2050*, the FY 2023-2026 TIP and 2023 Transportation Conformity have been developed in compliance with the AAMPO's adopted Public Participation Plan; and

**WHEREAS**, *Mobility 2050*, the FY 2023-2026 TIP and the 2023 Transportation Conformity were recommended for adoption to the Transportation Policy Board by the Technical Advisory Committee.

**NOW, THEREFORE, BE IT RESOLVED** the Transportation Policy Board adopts *Mobility 2050*: the Metropolitan Transportation Plan for the Alamo Area and the FY 2023-2026 Transportation Improvement Program.

**BE IT FURTHER RESOLVED** the Transportation Policy Board approves the results of the 2023 Transportation Conformity, which demonstrates that implementation of *Mobility 2050* and the FY 2023-2026 TIP will not cause any new violations of the 2015 8-hour ozone NAAQS, increase the frequency or severity of violations of the standard or delay timely attainment of the standard.

PASSED AND APPROVED this 27th day of June 2027.

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Kevin Webb, Chair  
Alamo Area Metropolitan Planning Organization

## **9. Monthly Status Reports**

### **Purpose**

The purpose of this agenda item is to provide information on several important issues.

### **Issue**

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (Green)
- b. Air Quality Issues (Rath) – see attached June 2022 Air Quality Planning Update
- c. City of San Antonio (Hosseini)
- d. San Antonio Mobility Coalition (Boyer)
- e. Texas Department of Transportation (Gallegos)
- f. VIA Metropolitan Transit (Arndt)
- g. Others

### **Action Requested**

**For information, discussion and action as necessary.**

## June 2022 Air Quality Planning Update

### Summary of Updates

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- Bexar County moderate reclassification imminent
  - TCEQ meeting revealed challenges to achieving 15% VOC reduction in 6 years; AACOG is planning another meeting for the Bexar County greater business community this summer
  - PM NAAQS revision one step closer to summer announcement; 8.0-10.0  $\mu\text{g}/\text{m}^3$  likely, putting region at risk of nonattainment
  - Unusually clean start to 2022 ozone season with no days > 70 ppb through 18 Jun
  - Draft NEVI Plan will be submitted by 1 Aug; AAMPO to receive \$18.5 million
- 

### Regulatory Updates

We are expecting the EPA to reclassify Bexar County to moderate nonattainment any day now, which means additional and stricter regulations for Bexar County industries and citizens that will result in:

- Increased vehicle inspection costs;
- Potential road construction delays; and
- Added consumer costs from industries having to control pollution.

One such regulation calls for a 15% reduction in VOC emissions within Bexar County. On June 9, the TCEQ hosted a meeting for Bexar County industry leaders to learn about this regulation and discuss strategies that could be implemented to achieve these reductions. AACOG is planning on hosting an additional meeting this summer for the broader business community, targeting Chambers of Commerce, trade organizations, and other air quality partners within Bexar County. More information will be made available as plans consolidate.

Last month the EPA released its revised policy assessment for reconsidering the particulate matter (PM) NAAQS, which incorporated the findings of the Clean Air Scientific Advisory Committee (CASAC) for PM. The CASAC unanimously concluded earlier this year that the current annual standard of 12.0  $\mu\text{g}/\text{m}^3$  does not adequately protect public health. Most of the panel supported a revised annual mean of 8-10  $\mu\text{g}/\text{m}^3$ , with a minority proposing between 10-11  $\mu\text{g}/\text{m}^3$ .

A revision of the PM standard to reflect the lower range of the majority opinion could put Bexar County at risk of nonattainment. The EPA intends to announce its final decision this summer.

## 2022 Ozone Season

The 2022 ozone season began on March 1. One Bexar County monitor continues to show a violation of the 2015 ozone NAAQS: Camp Bullis CAMS 58 (Table 1). To attain the standard by the end of the 2022 ozone season, the fourth-highest MDA8 at San Antonio NW CAMS 23 must not exceed 73 ppb.

The EPA's Air Quality Index for ozone defines "moderate" days as those having a maximum daily average 8-hour ozone (MDA8) between 54 and 70 ppb, and "unhealthy for sensitive groups" days as those with MDA8 between 71 and 85 ppb. So far this year there have been 31 moderate ozone days, which is about average by this time of year. There have been no days so far this year that have been unhealthy for sensitive groups. The current four highest MDA8 values for 2022 are shown in Table 2.

*Table 1: Fourth-Highest MDA8 and Preliminary Three-Year Averages at Bexar County Regulatory Monitors, 2020-2022\**

Monitor	Fourth-Highest MDA8 (ppb)			Preliminary Three-Year Average
	2020	2021	2022*	
San Antonio NW C23	69	70	59	66
Camp Bullis C58	74	78	64	72
Calaveras Lake C59	66	66	55	62

\* As of 6/18/2022; Ozone data validated through February 2022

*Table 2: Four Highest MDA8 at Bexar County Regulatory Monitors, 2022*

Monitor Site	Date	PPB	Date	PPB	Date	PPB	Date	PPB
San Antonio NW C23	5/27/2022	65	5/26/2022	64	4/3/2022	64	3/26/2022	59
Camp Bullis C58	5/26/2022	68	5/27/2022	67	4/3/2022	66	3/26/2022	64
Calaveras Lake C59	3/25/2022	61	5/26/2022	60	3/1/2022	58	4/2/2022	55

\* As of 6/18/2022; Ozone data validated through February 2022

The Texas Commission on Environmental Quality (TCEQ) issues Ozone Action Day alerts when air quality is expected to be unhealthy for sensitive groups the following day. AACOG offers to forward these alerts to people who sign up to receive them at <http://www.aacog.com/list.aspx>. In addition, AACOG offers complimentary Ozone Action Day Alert flags for area schools to display when high ozone levels are predicted. Ozone Action Day alerts warn people, especially those sensitive to pollution (older people, children, and those with underlying respiratory conditions, like asthma), to limit their exposure outdoors. It is also an opportunity for the public to take measures to mitigate their contribution to pollution by reducing energy consumption at home and by driving

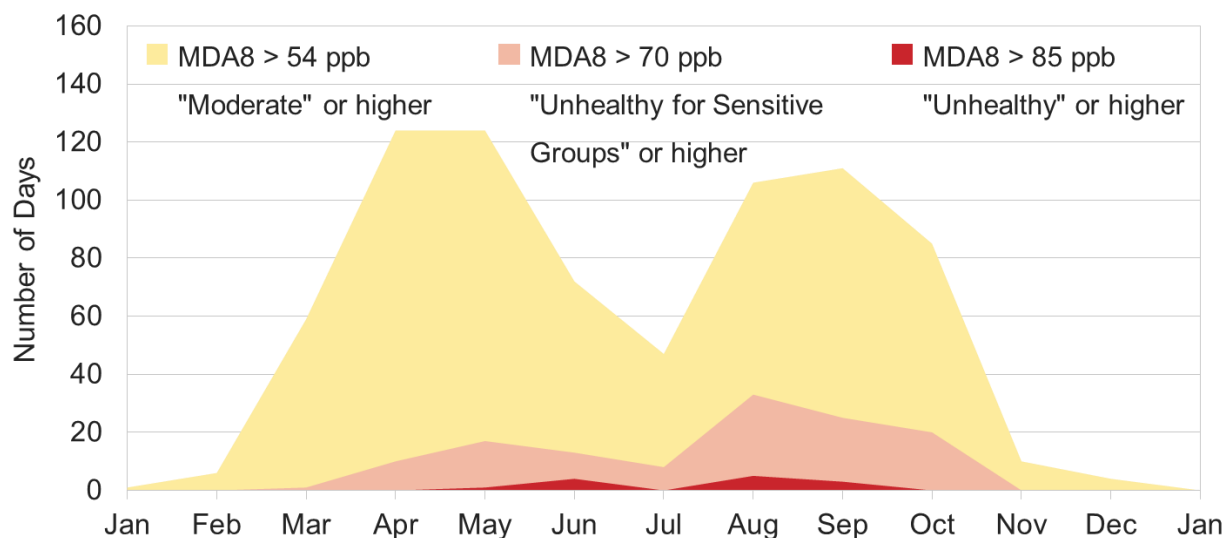
less. Ozone Action Day alert verification statistics for 2022 are listed in Table 3 and will be updated as they are issued, or on days when MDA8 exceeds 70 ppb and no alert is issued. So far in 2022 there have been four Ozone Action Day alerts issued, none of which verified.

*Table 3: Ozone Action Day Statistics, 2022*

Date	Alert?	Peak MDA8	Verified?
3/25/2022	Yes	64 ppb	No
5/6/2022	Yes	56 ppb	No
5/26/2022	Yes	70 ppb	No
5/27/2022	Yes	67 ppb	No

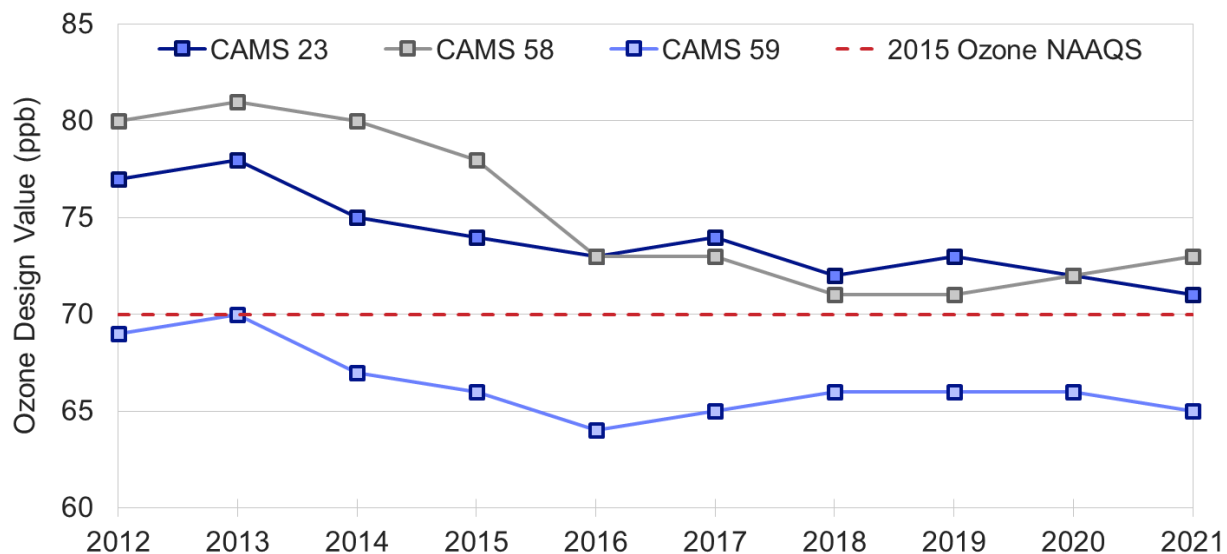
Figure 1 shows the seasonal distribution of high ozone days at selected thresholds using data from 2010-2021. There are two clear peaks during the ozone season where the frequency of elevated ozone days increases sharply. The first of these peaks is in the spring, generally from April through June, and the second peak is in the fall, from August through October. These months have weather patterns that are most favorable for ozone formation. High ozone events in July are less common, a phenomenon known as the “mid-summer minimum,” usually a result of persistent southeasterly winds from the Gulf of Mexico transporting relatively clean air into the region.

*Figure 1: Ozone Exceedances at Regulatory Monitors by Monthly Period, 2010-2021*



The design value trend from 2012 - 2021 at each regulatory monitor is shown in Figure 2. Although a downward trend was noted through 2016, design values have remained relatively steady since then.

Figure 2: Design Value Trend at Bexar County Regulatory Monitors, 2012 - 2021



## NEVI Funding Update & Other Grants

Last month, TxDOT released its draft plan for the implementation of National Electric Vehicle Infrastructure (NEVI) Formula Grant funding. Over \$407 million will be allocated to Texas to build out a network of EV chargers along designated EV corridors, and in rural and urban communities. The first year of the state NEVI program will focus on building out designated EV corridors along non-business interstate highways in Texas. Years two through five will expand the focus into urban and rural areas not along designated EV corridors.

In areas served by an MPO not along EV corridors, TxDOT will work with the MPO to propose station types and general locations, draft solicitations, score responses; and the MPO will group NEVI projects into the TIP, updating as necessary. TxDOT is proposing allocating \$14,784,236 to AAMPO for EV charger installation and \$3,696,059 for 5 years of operation and maintenance at select charging locations to support community charging infrastructure development. Contracted vendors will be responsible for siting, permitting, clearances, installation, and operation of equipment. TxDOT must submit its final NEVI plan to FHWA no later than August 1. Initial solicitations for EV charging stations are expected to begin October 1, with awards beginning January 1, 2023.

Table 4 is a list of active state and Federal grants for mobile source vehicle replacements. State grants may be part of the Texas Emission Reduction Plan (TERP) program or the Texas Volkswagen Emissions Mitigation Program (TxVEMP), both administered by the TCEQ.



Table 4: List of Active Grants for On-Road Mobile Source Replacement

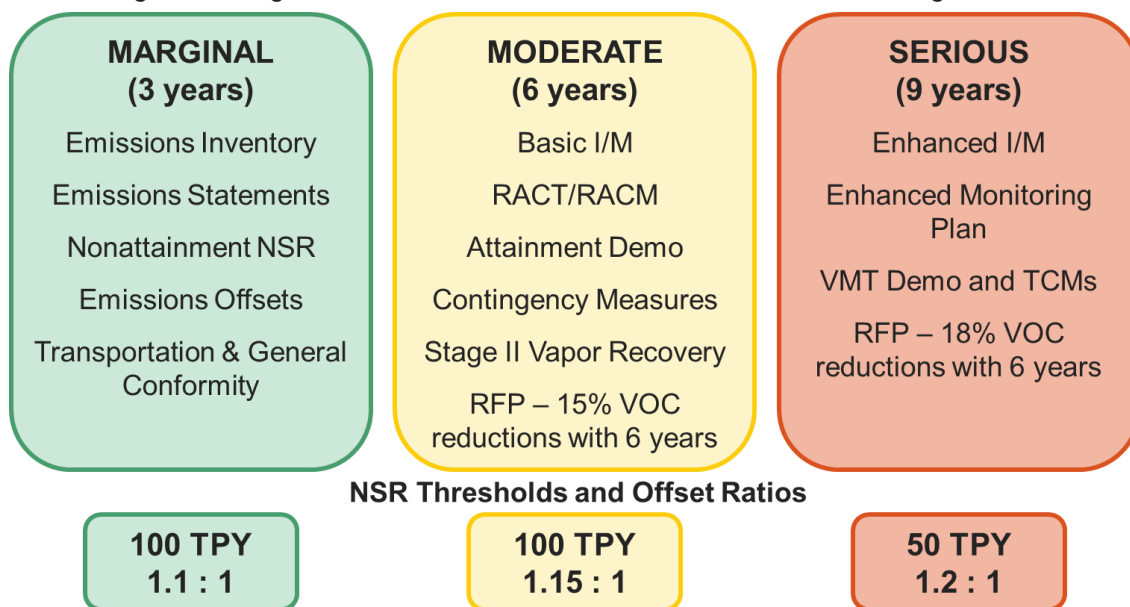
Program	Description	Deadline
TERP: Light-Duty Vehicle Purchase and Lease Incentive Program (LDPLIP)	Statewide; first-come, first-served (FCFS); \$2,500 for electric, \$5,000 for natural gas (CNG, LNG, LPG); eligible makes/models listed on <a href="http://terpgrants.org">terpgrants.org</a>	1/7/2023
TERP: Seaport and Rail Yard Emissions Reduction Program (SPRY)	Drayage and cargo handling equipment operating at UP Intermodal in Von Ormy; FCFS; amounts vary based on vehicle type, fuel, specs, usage, and emission rate	11/22/2022
TERP: Texas Clean School Bus Program (TCSB)	Statewide; FCFS; up to 80% for replacements based on fuel, year, and type of bus; older and electric will receive the most; 100% for retrofits	10/20/2022
TERP: Alternative Fueling Facilities Program (AFFP)	Competitive; CTZ only; Up to \$600k for electric and combined CNG/LNG; prioritize public; must include site plan	7/12/2022
EPA: Clean School Bus Program	Prioritizes low income & rural; EV, CNG, & LPG; MY 2010 or older, exceptions for EV; > 3 days/week and 10,001 GVWR; up to \$375,000 rebate	8/19/2022

## San Antonio - New Braunfels MSA Ozone Status

In October 2015, the U.S. Environmental Protection Agency (EPA) promulgated its revised National Ambient Air Quality Standards (NAAQS) for ground-level ozone. The annual fourth-highest MDA8 ozone concentration, averaged over three years, measured at each regulatory monitor within an area must not exceed 70 parts per billion (ppb). The highest of these three-year averages is that area's design value, which is the metric used by the EPA to determine attainment of the ozone NAAQS. Failure to attain results in a nonattainment designation, with five classification levels of increasing severity based on an area's design value or length of time out of attainment. Each subsequent classification results in additional and more stringent federal air quality regulations intended to bring the area back into attainment.

Bexar County is currently designated nonattainment with a marginal classification under the 2015 ozone NAAQS. This designation became effective on September 24, 2018, which triggered a three-year deadline to attain the NAAQS by September 24, 2021 (attainment date), or effectively, the end of the 2020 ozone season (attainment year). Bexar County missed its attainment date based on having a 2020 design value of 72 ppb, and now faces reclassification to moderate nonattainment, which was formally proposed on April 13.

Figure 3: Marginal, Moderate, and Serious Nonattainment Federal Regulations



Failure to meet the ozone NAAQS by the attainment date triggered another three-year deadline of September 24, 2024, making the new attainment year 2023. This means that 2021 ozone data will be used to calculate the design value that will be used to determine attainment. Failure to attain by this new deadline will result in another reclassification to serious nonattainment. The federal regulations required to be implemented in marginal, moderate, and serious nonattainment areas are shown in Figure 3. The remaining seven counties of the San Antonio-New Braunfels MSA continue to be designated “Attainment/Unclassifiable.”

The 2021 ozone season ended with two regulatory monitors in Bexar County continuing to show violations of the NAAQS through 2021: CAMS 23 San Antonio NW at Marshall High School and CAMS 58 Camp Bullis (Table 5).

Table 5: Four Highest MDA8 at Bexar County Regulatory Monitors, 2021

Monitor	Fourth-Highest MDA8 (ppb)			Preliminary Three-Year Average
	2019	2020	2021	
San Antonio NW C23	75	69	70	71
Camp Bullis C58	69	74	78	73
Calaveras Lake C59	63	66	66	65

**10. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code**

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

**11. Adjourn**