



Memorandum July 14, 2023

This agenda is subject to revision up to 72 hours prior to the meeting.

To: All Members, Transportation Policy Board
From: Melissa Cabello Havrda, Chair and Sid Martinez, Director
Subject: Transportation Policy Board Meeting Notice and Agenda

The next meeting of the **AAMPO Transportation Policy Board** is scheduled for
Monday, July 24, 2023 at 1:30 p.m.
at the AAMPO Office
825 South Saint Mary's Street, San Antonio, Texas 78205

This meeting will be a hybrid (in-person and virtual) meeting with the Board Chair presiding over the meeting from the location listed above.

Citizens may attend the meeting in-person, access the meeting via phone by calling toll free 1-844-992-4726 (access code: 2481 897 8908); or join virtually via AAMPO's website at www.alamoareampo.org/committees/online

The following agenda items will be discussed and action will be taken as appropriate. Items may be taken out of the order shown.

Citizens to be Heard: Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any ***one*** specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

Agenda

1. Roll Call
2. Director's Report – AAMPO (Martinez)
 - a. The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
 - b. AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.
3. Citizens to be Heard

Consent Agenda

All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. **Approval** of the June 26, 2023 Meeting Minutes
5. Discussion and Appropriate **Action** on the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

Public Hearing: Time Certain 1:35 p.m.

In accordance with the Alamo Area MPO's Policy 2: Public Participation Plan, approval of routine amendments to the Transportation Improvement Program (TIP)/Metropolitan Transportation Plan (MTP), or other AAMPO adopted plans and programs requesting quick action due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest) may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.

In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed document.

6. Discussion and Appropriate **Action** on Amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Items for Individual Discussion and Appropriate Action

7. Discussion and Appropriate **Action** on a Resolution of Support for the Texas Department of Transportation (TxDOT) FY 2024 Unified Transportation Program (UTP) – AAMPO (Jimenez)
8. Monthly Status Reports
 - a. Alamo Regional Mobility Authority/Bexar County (Dave Wegmann)
 - b. Air Quality Issues (Diane Rath)
 - c. City of San Antonio (Razi Hosseini)
 - d. San Antonio Mobility Coalition (Vic Boyer)
 - e. Texas Department of Transportation (Gina Gallegos)
 - f. VIA Metropolitan Transit (Jeff Arndt)
 - g. Others
9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).

1. Roll Call

Mr. Kevin Wolff****	Advanced Transportation District	210-362-2000
Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority	210-335-7065
Commissioner Grant Moody	Bexar County	210-335-2613
Commissioner Tommy Calvert	Bexar County	210-335-2614
Commissioner Rebeca Clay-Flores**	Bexar County	210-335-2611
Mr. David Wegmann, P.E.	Bexar County	210-335-6700
Councilmember Andrés Campos	City of New Braunfels	830-660-8992
Councilmember Melissa Cabello Havrda*	City of San Antonio	210-207-7065
Councilmember Teri Castillo	City of San Antonio	210-207-7043
Councilmember John Courage	City of San Antonio	210-207-7325
Mr. Razi Hosseini, P.E.	City of San Antonio	210-207-8022
Councilmember Phyllis Viagran	City of San Antonio	210-207-7064
Ms. Bridgett White	City of San Antonio	210-207-5487
Mayor Donna Dodgen	City of Seguin	210-504-9709
Commissioner Kevin Webb***	Comal County	830-221-1100
Mayor Chris Riley	Greater Bexar County Council of Cities	210-684-1391
Judge Kyle Kutscher	Guadalupe County	830-303-8857
Councilman Bryce Boddie	Kendall County Geographic Area	830-331-8254
Councilman Kevin Hadas	Northeast Partnership	210-651-6661
Ms. Gina Gallegos, P.E.	Texas Department of Transportation	210-615-5803
Mr. Javier Paredes	VIA Metropolitan Transit	210-362-2000

Ex-Officio Members

Ms. Diane Rath	Alamo Area Council of Governments
Ms. Barbara Maley	Federal Highway Administration
Mr. Vic Boyer	San Antonio Mobility Coalition
Ms. Brigida Gonzalez	Texas Department of Transportation
Mr. Jeff Arndt	VIA Metropolitan Transit

* Chair

** Chair Elect

*** First Vice Chair

**** Past Chair

2. Director's Report

- a. The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
- b. AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.

3. Citizens to Be Heard

Speakers will be allowed up to three (3) minutes each to address the AAMPO Transportation Policy Board on any one specific agenda item. While speakers who have signed up may donate their time to another speaker, the maximum time allowed for any individual speaker will be nine (9) minutes. Speakers who wish to address the AAMPO Board on multiple items or on items not listed on the agenda must do so under Citizens to be Heard. All speakers must register, state their names, and any organizations they represent.

AAMPO Transportation Policy Board Meeting **Director's Report**

Monday, July 24, 2023 | 1:30 pm



Announcements

- The Executive Committee will be meeting in August to review the AAMPO FY 2024 Budget and receive a briefing on the FY 25-28 Transportation Improvement Program Project Call.
- AAMPO staff and consultants are researching the Urban Boundary, and potential AAMPO boundary expansion, and developing information for the Policy Board to consider in the coming months.

Consent Agenda: All items under the Consent Agenda are acted upon collectively unless opposition is presented, in which case, the contested item will be considered, discussed and appropriate action taken separately.

4. Approval of the June 26, 2023 Meeting Minutes

Issue

The June 26, 2023 meeting minutes are attached for review. For more information and to view the video archive, please visit www.alamoareampo.org/MPOLive.

Action Requested

Motion to approve the June 26, 2023 meeting minutes.



**Transportation Policy Board
Meeting Minutes
June 26, 2023**

1. Roll Call

Members Present:

Mr. Kevin Wolff	Advanced Transportation District
Commissioner Rebeca Clay-Flores	Bexar County
Councilmember Christopher Willis (alt)	City of New Braunfels
Councilmember Melissa Cabello Havrda	City of San Antonio
Councilmember John Courage	City of San Antonio
Mr. Razi Hosseini, P.E.	City of San Antonio
Councilmember Phyllis Viagran	City of San Antonio
Commissioner Kevin Webb (Chair)	Comal County
Ms. Cheryl Landman (alt)	Greater Bexar County Council of Cities
Judge Kyle Kutscher	Guadalupe County
Councilmember Bryce Boddie	Kendall County Geographic Area
Councilman Kevin Hadas	Northeast Partnership
Mr. Charles Benavidez (alt)	Texas Department of Transportation

Members Absent:

Mr. Michael J. Lynd, Jr.	Alamo Regional Mobility Authority
Commissioner Tommy Calvert	Bexar County
Commissioner Grant Moody	Bexar County
Mr. David Wegmann, P. E.	Bexar County
Councilmember Teri Castillo	City of San Antonio
Ms. Bridgett White	City of San Antonio
Mayor Donna Dodgen	City of Seguin

Others Present:

Ms. Diane Rath	Alamo Area Council of Governments
Mr. Frank Garza	Davidson Troilo Ream & Garza
Mr. Isidro "Sid" Martinez	Metropolitan Planning Organization
Mr. Vic Boyer	San Antonio Mobility Coalition
Ms. Kammy Horne	VIA Metropolitan Transit

Chair Kevin Webb called the meeting to order at 1:30 p.m.

2. Director's Report

- a. May was National Bike Month – Bike to Work Day and Other Events Recap
- b. AAMPO Technical Advisory Committee (TAC) and the Transportation Policy Board (TPB) meetings for July will be held virtually on July 7 and 24, respectively. The main item of business will be taking action on Transportation Improvement Program amendments requested by TxDOT. These amendments are critical to the San Antonio District's letting schedule for FY 2024.
- c. AAMPO offices will be closed on Tuesday, July 4, 2023, in observance of Independence Day.

3. **Citizens to be Heard**

There were none.

4. **Action** on a Recommendation from the Nominating Committee for the Election of AAMPO Transportation Policy Board Chair, Chair Elect, and First Vice-Chair (Webb)

Judge Kutscher provided an oral report to the Board regarding the outcome of the Nominating Committee. The nominations for the TPB leadership positions were:

- **Chair, City of San Antonio Councilmember Melissa Cabello-Havrda**
- **Chair-Elect, Bexar County Commissioner Rebeca Clay-Flores**
- **First Vice-Chair, Comal County Commissioner Kevin Webb**

Kevin Hadas moved and Councilmember John Courage seconded to approve the recommendation from the Executive Committee regarding committee nominations to the TPB. The motion passed unanimously.

Chair Kevin Webb handed over the chair position to Melissa Cabello Havrda. All other approved changes to the Board became effective immediately.

Consent Agenda:

5. **Approval** of the May 22, 2023 Meeting Minutes
6. **Action** on the AAMPO's Alamo Commutes Web-Based Carpool Matching and Alternative Transportation Tracking Service – AAMPO (Jimenez)
7. Discussion and Appropriate **Action** on Infrastructure (PM 2) and System Performance (PM3) Performance Measures (PM) for the 2023-2026 Performance Period – AAMPO (Hall)
8. Discussion and Appropriate **Action** on the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)
9. Discussion and Appropriate **Action** on Amendments to the Metropolitan Transportation Plan (MTP) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Judge Kyle Kutscher moved and Councilmember John Courage seconded to approve the Consent Agenda. The motion passed unanimously.

Items for Individual Discussion and Appropriate Action:

- 10.** Presentation on the Texas 2023 Legislative Session: Transportation Funding Results – San Antonio Mobility Coalition (Boyer)

For information and discussion only.

11. Monthly Status Reports

- a. Alamo Regional Mobility Authority (Dave Wegmann)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Rudy Niño)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Kammy Horne)
- g. Others

For information and discussion only.

12. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

This item was not considered.

There being no further business, the meeting adjourned at 2:13 p.m.

**Councilmember Melissa Cabello Havrda, Chair
Transportation Policy Board**

5. Discussion and Appropriate Action on Amendments to the FY 2024-2025 Unified Planning Work Program (UPWP) – AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to provide the board with updated information on, and seek approval of, revisions to the FY 2024 -2025 Unified Planning Work Program (UPWP).

Issue

The FY 2024-2025 Unified Planning Work Program (UPWP) was adopted at the June 2023 TPB meeting. Subsequently, AAMPO submitted it to TxDOT for preliminary review. TxDOT's comments included various editorial suggestions and a financial calculation revision. The suggested revisions do not substantively alter the document and are intended to provide additional clarity to the document. AAMPO seeks to revise the UPWP to reflect TxDOT suggested revisions prior to TxDOT's submittal to FHWA.

The affected pages regarding the financial revisions are attached for review.

Action Requested

Motion to accept the proposed revisions to the AAMPO FY 2024-2025 UPWP as presented.

FY 2024 and FY 2025

UNIFIED PLANNING WORK PROGRAM (UPWP)

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION



Transportation Management Area (TMA)

AIR QUALITY STATUS: *Nonattainment*

The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Adopted by Transportation Policy Board: June 26, 2023

Federal Approval: Month Day, Year

**Alamo Area Metropolitan Planning Organization - 825 South Saint Mary's Street -
San Antonio, TX 78205 - (210) 227-8651 - <https://www.alamoareampo.org>**

Responsible Agency: Alamo Area Metropolitan Planning Organization

Funding Requirement: \$1,085,985 (\$540,445 budgeted in FY 2024; \$545,540 budgeted for FY 2025)

Product(s): Planning documents, data sets, contract procurement materials and billing packages, and travel demand model networks

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E. SUBTASK 4.2: Mobility 2050 Demographics and Travel Demand Model Update

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This project is a third party contract for a consultant to assist with the following tasks: 1) demographic development for Mobility 2050; 2) development of a new mode choice model based on VIA Metropolitan Transit's latest travel survey; 3) calibration of the Alamo Area Metropolitan Planning Organization model based on the latest travel surveys and 2022 census data as appropriate; 4) development of a master travel demand model network system; 5) integration of the AAMPO and CAMPO travel demand models and networks for an integrated approach to regional travel; 6) collection of parking usage and cost data to update the travel demand model; and 7) ongoing modeling support. This contract expires in December 2023.

Responsible Agency: Metropolitan Planning Organization (consultant)

Funding Requirement: \$120,000 Estimate (\$120,000 for FY 2024; \$0 for FY 2025)

Product(s): Data sets, technical memoranda, and technical report

F. SUBTASK 4.3: Travel Demand Model Update On-Call

This subtask is a third-party contract for an on-call consultant to assist with calibration of the travel demand model master network and observed travel patterns in the base year, while updating other travel mode inputs such as, household travel survey, commercial survey, TAZ structure, zonal parking inventories and costs, and land use formats, as needed. The on-call consultant will assist with the following tasks: 1) demographic development for Mobility 2055; 2) calibration of the Alamo Area Metropolitan Planning Organization model based on the latest travel surveys and 2022 census data as appropriate; 3) development of a master travel demand model network system; 4) integration of the AAMPO and CAMPO travel demand models and networks for an integrated approach to regional travel; 5) collection of parking usage and cost data to update the travel demand model; and 6) ongoing modeling support.

Responsible Agency: Alamo Area Metropolitan Planning Organization (consultant)

Funding Requirement: \$450,000 (\$225,000 Budgeted in FY 2024; \$225,000 budgeted for FY 2025)

Product(s): Data sets, technical memoranda, and technical report

G. SUBTASK 4.4: Regional Thoroughfare Study Update

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This subtask will identify a comprehensive regional thoroughfare plan that will correspond with local jurisdictions plans and development ordinance requirements for right-of-way. The study will also focus on connections between jurisdiction and related challenges to create a regionally coordinated network to serve the public's present and future mobility and access needs. The study will be updated every five years.

Responsible Agency: Alamo Area Metropolitan Planning Organization (consultant)
Funding Requirement: \$450,000 (\$50,000 Budgeted in FY 2024; \$400,000 budgeted for FY 2025)
Product(s): Data sets, technical memoranda, and technical report

H. SUBTASK 4.5: Resiliency Study

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The purpose of this study is to assist with planning and developing a transportation system that can accommodate long-term change and recover and adapt from unpredictable changes, such as extreme weather events or human-made disruptions. This study will 1) identify potentially disruptive events with stakeholder input; 2) perform risk assessments for how each event would impact all or parts of the transportation system; and 3) provide recommendations on improving transportation system resiliency. This effort is slated for completion in July 2024.

Responsible Agency: Alamo Area Metropolitan Planning Organization (consultant)
Funding Requirement: \$184,000 Estimate (\$184,000 Budgeted in FY 2024; \$0 budgeted for FY 2025)
Product(s): Data sets, technical memoranda, and technical report

I. SUBTASK 4.6: General Planning Consultant

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This task involves utilizing AAMPO's general planning consultant contract, with HDR, to assist with the following tasks in support of the AAMPO's transportation planning requirements: 1) development and maintenance of AAMPO's long and short-range transportation plans 2) development and maintenance of the AAMPO's Unified Planning Work Program and Annual Expenditure Report; 3) assistance with air quality related tasks; 4) assistance with travel demand modeling; 5) assistance with transportation performance measurement and management; 6) data collection as required for planning activities; 7) assistance with new planning requirements associated with the bipartisan infrastructure law (IIJA); and 8) general transportation planning support. This contract has a four-year term and expires in 2026.

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Responsible Agency: Alamo Area Metropolitan Planning Organization (consultant)
Funding Requirement: \$510,000 Estimate (\$390,000 Budgeted in FY 2024; \$120,000 budgeted for FY 2025)
Product(s): Data sets, technical memoranda, and technical reports

J. SUBTASK 4.7: Rapid Transit Corridor Study

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The purpose of this study is to enable VIA to hire a consultant to perform advanced project definition for up to six rapid transit corridors (East, West, South, Northwest, Northcentral, and Northeast) connecting large regional activity centers identified in the City of San Antonio's SA Tomorrow plan. The identified corridors represent the full build-out of VIA's high-capacity transit network and are strategically located to support the population growth of the San Antonio region. The Advanced Rapid Transit advanced project definition will place the agency in a position to enter the Project Development process in the Capital Investments Grant Program. The type of work expected to be tasked includes conceptual plan development, traffic impacts analysis, operations and maintenance

plan development, environmental constraints identification, and fatal flaw analysis. Advanced project definition on the first four corridors (North, South, East, and West) is complete. This work will serve as a key step in applying for funding from the FTA. Coordination will occur between the City of San Antonio, VIA Metropolitan Transit, AAMPO, and other transportation partners.

Responsible Agency: VIA Metropolitan Transit

Funding Requirement: \$6,080,456 Estimate (\$3,040,228 Budgeted in FY 2024; \$3,040,228 budgeted for FY 2025) (Initial funding: \$10,000,000 in STBG)

Product(s): Technical memoranda, status reports, data layers, technical report(s), and final report

K. SUBTASK 4.8: New Braunfels Transit Connection Study

This study will establish a regional vision for transit and a path to implement it. The study will identify high demand and critical destinations and gaps in transit access to these locations. Possible transit connections will be identified to implement the vision and fill these gaps. This study will function as a living document that is updated over time and will inform the 2055 MTP and future MTPs.

Responsible Agency: Alamo Area Metropolitan Planning Organization (consultant)

Funding Requirement: \$350,000 (\$200,000 Budgeted in FY 2024; \$150,000 budgeted for FY 2025)

Product(s): Data sets, technical memoranda, and technical report

L. FUNDING SUMMARY

Task 4.0 – 2-Year Funding Summary Table
FY 2024 and FY 2025

Subtask	Responsible Agency	Transportation Planning Funds (TPF) ¹		FTA Section 5307 Funds		Local Funds		Other (STBG)		Total Funds SPLIT into 2 years	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
4.1	AAMPO	\$540,445	\$545,540							\$540,445	\$545,540
4.2	AAMPO	\$120,000	\$0							\$225,000	\$225,000
4.3	AAMPO	\$225,000	\$225,000								
4.4	AAMPO	\$50,000	\$400,000							\$50,000	\$400,000
4.5	AAMPO	\$184,000	\$0							\$184,000	\$0
4.6	AAMPO	\$390,000	\$120,000							\$390,000	\$120,000
4.7	VIA							\$3,040,228	\$3,040,228	\$3,040,228	\$3,040,228
4.8	AAMPO	\$200,000	\$150,000							\$200,000	\$150,000
Total:		\$1,709,445	\$1,440,540					\$3,040,228	\$3,040,228	\$4,629,673	\$4,480,768

¹ TPF – This includes both FHWA PL-112 and FTA Section 5303 Funds. TxDOT will apply transportation development credits sufficient to provide the match for TPF. As the credits reflect neither cash nor work hours, they are not reflected in the funding tables.

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FY 2024
Subtask

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A. Budget Summary by Funding Source

Transportation Planning Funds (TPF)	
FHWA (PL-112 + Section 5303) (FY 2024)	\$ 3,958,964
FHWA (PL-112 + Section 5303) (FY 2025)	\$ 3,958,964
Programmed Carryover	\$ 694,000
Estimated Unexpended Carryover	\$ 6,813,847
Total TPF Available to Program	\$15,425,775
Total TPF Programmed¹	\$11,223,885
FY 2024 ¹	\$5,906,945
FY 2025 ¹	\$5,316,940
TPF Liability ¹	\$176,000
Note: Includes the AAMPO non-budgeted compensated absences liability and the unprogrammed portion of five-year contract balances (Legal and Audit Contracts) which are beyond the term of this UPWP.	
Other Funds	
STP-MM/STBG: Federal + local match (Subtask 3.3)	\$3,000,000
FTA: Federal + \$46,208 local match (Subtask 3.4)	\$200,905
FTA: Federal + \$190,000 local match (Subtask 3.5)	\$950,000
FTA: Federal (Subtask 3.6) (no local match required)	\$780,100
STP-MM/STBG: Federal + local match (Subtask 4.6)	\$6,080,456
STP-MM/STBG: Federal portion only (Subtask 5.5)	\$200,000
Other	
Total Other Funds Programmed	\$11,211,461
Total Funds Programmed¹	\$22,435,346

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Public Hearing: Time Certain 1:35 p.m.

In accordance with the Alamo Area MPO's Policy 2: Public Participation Plan, approval of routine amendments to the Transportation Improvement Program (TIP)/Metropolitan Transportation Plan (MTP), or other AAMPO adopted plans and programs requesting quick action, due to federal or state requirements or deadlines (or for other reasons deemed in the community's best interest), may be accomplished by a 75% vote of the Transportation Policy Board quorum present to waive the routine two-step process.

In these cases, the Transportation Policy Board will hold a special public hearing within the normal meeting agenda to specifically solicit public comment on the proposed document. **The TPB will take action to waive the routine two-step process and enter a public hearing before the amendments are considered.**

6. Discussion and Appropriate Action on Amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP) – AAMPO (Hall)

Purpose

The purpose of this agenda item is to review requested amendments to the Metropolitan Transportation Plan (MTP) and the FY 2023-2026 Transportation Improvement Plan (TIP).

Issue

TxDOT amends the Statewide Transportation Improvement Program (STIP) on a quarterly basis. The STIP entries and amendments, for the Alamo Area, are identical to the current AAMPO TIP. AAMPO's amendment process allows for amendments to be presented to the TAC and Transportation Policy Board for approval and timely inclusion in the STIP. The amendments are also used to revise AAMPO's MTP and TIP concurrently.

A total of 29 amendments are being proposed. The amendment summary is as follows:

- 4 projects moving from FY23 to FY24 due to pending Transportation Conformity Determination
- 2 projects added to TIP from MTP and cost revisions
- 2 new projects added to TIP
- 11 projects with cost revisions (7 TIP/MTP and 4 MTP only)

The presentation and proposed amendments are attached for review.

Action Requested

Motion to approve the proposed amendments to the Metropolitan Transportation Plan (MTP/*Mobility 2050*) and the FY 2023-2026 Transportation Improvement Program (TIP).

Roadway Amendments to the Transportation Improvement Program (TIP) and Metropolitan Transportation Plan (MTP)

Transportation Policy Board
July 24, 2023



MPO Plans and Documents

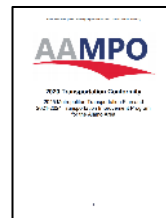


Transportation Improvement Program (TIP)

Funded transportation projects within a four year timeframe; locally adopted **June 2022**, *awaiting federal approval*



Metropolitan Transportation Plan (MTP) Future goals, strategies and transportation projects for 25 years; locally adopted **June 2022**, *awaiting federal approval*



Transportation Conformity Determination (TCD)

Evaluates future transportation projects to ensure they cause no further harm to air quality; approved through a significant interagency consultation process; locally adopted **June 2022/December 2022**, *awaiting federal approval*



Metropolitan Transportation Plan (MTP)



- Covers a time period of twenty plus years (current MTP is through 2050)
- Formally updated, at a minimum, every four years
- Financially constrained
- Developed cooperatively among the partner agencies
- Amended contemporaneously with Transportation Improvement Program (TIP) to maintain consistency

Transportation Improvement Program (TIP)



- Covers a time period of four years
- Formally updated every two years
- Financially constrained
- Developed cooperatively among the partner agencies
- Must be consistent with the Metropolitan Transportation Plan (MTP)



State and Federal Funding Categories in the TIP

CATEGORY 1

Preventive
Maintenance and
Rehabilitation

CATEGORY 2

Metropolitan Area
Corridor

CATEGORY 3

Non-Traditional
Funding Sources
(local contribution)

CATEGORY 4

Connectivity

CATEGORY 5

Congestion Mitigation
and Air Quality
Improvement (CMAQ)

CATEGORY 7

Surface Transportation
Block Grant (STBG)

CATEGORY 9

Transportation
Alternatives (TA)

CATEGORY 10

Carbon Reduction
Program (CRP)

CATEGORY 11

District Discretionary

CATEGORY 12

Strategic Priority

TRANSIT

Project Funding



Types of Projects in the TIP

Additional
Vehicle Travel
Lanes

Air Quality
Improvement
Projects and
Programs

Alamo Commutes
Program

Bicycle
Projects

Major Planning
Studies

Transportation
Systems Mgmt
and Operations

Pedestrian
Projects

Safety
Improvements

Transit Bus and
Van Purchases

Transit Passenger
Facilities



Amendment Process

In accordance with AAMPO policy,
amendments to the
Long Range Transportation Plan (MTP)
and the
Short Range Transportation Plan (TIP)
normally occur in a two step process with
presentation one month and
action the following month



One-Step Amendment Process

- **Policy 2** allows information and approval in same month with 75% vote of TPB quorum
- Action must be emphasized in TPB meeting agenda 10 days prior to approval; special public hearing held within TPB meeting
- One-Step is being requested to expedite recommended STBG cost increases for inclusion in ***August STIP revision***



One-Step Amendment Process

ACTION

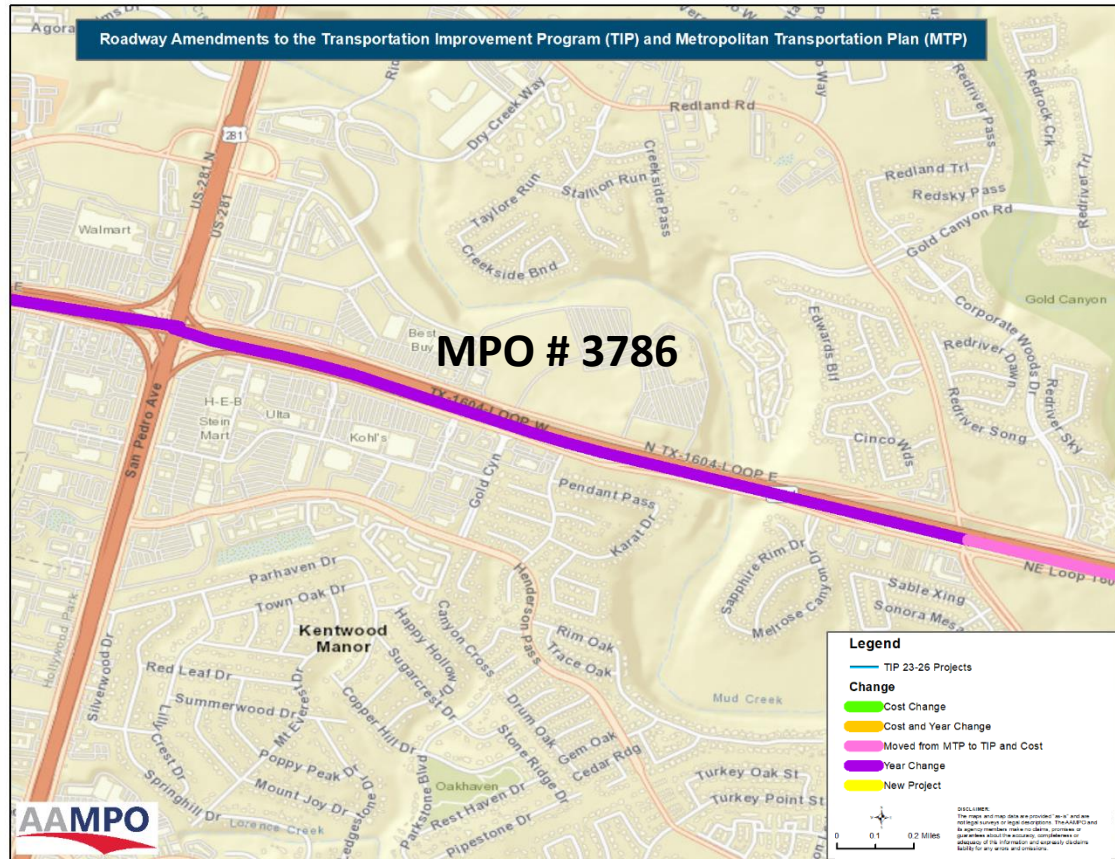
Motion to waive AAMPO's routine two-step TIP/MTP approval process and enter into a public hearing.

One Step - TxDOT projects for the purpose of strategic advancement with goal of letting in early Fiscal Year (FY)24

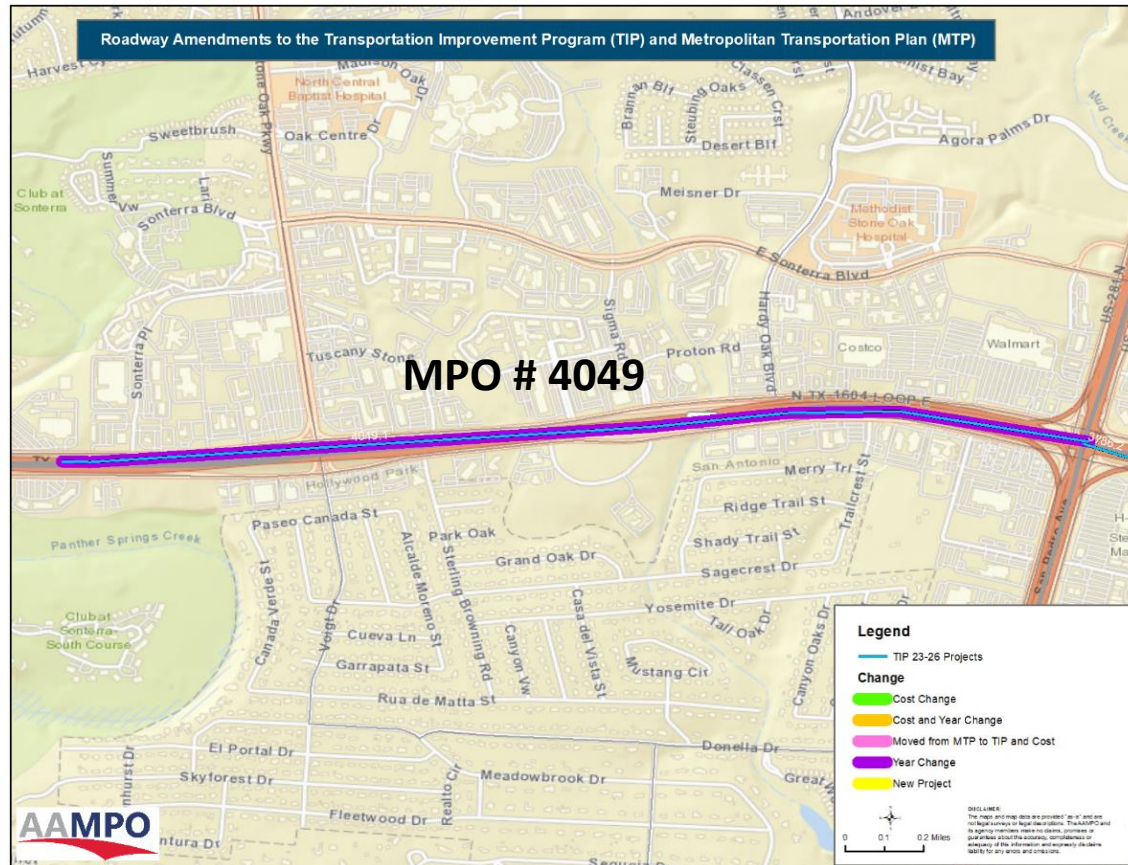
- 4 projects programmed in FY23 moving to FY24 pending Transportation Conformity Determination
- 2 projects added to TIP from MTP *and* cost revised
- 2 new project added to TIP
- 11 projects with cost revised
 - 7 TIP/MTP
 - 4 MTP-only

Projects programmed in FY23 moving to FY24
pending Transportation Conformity Determination

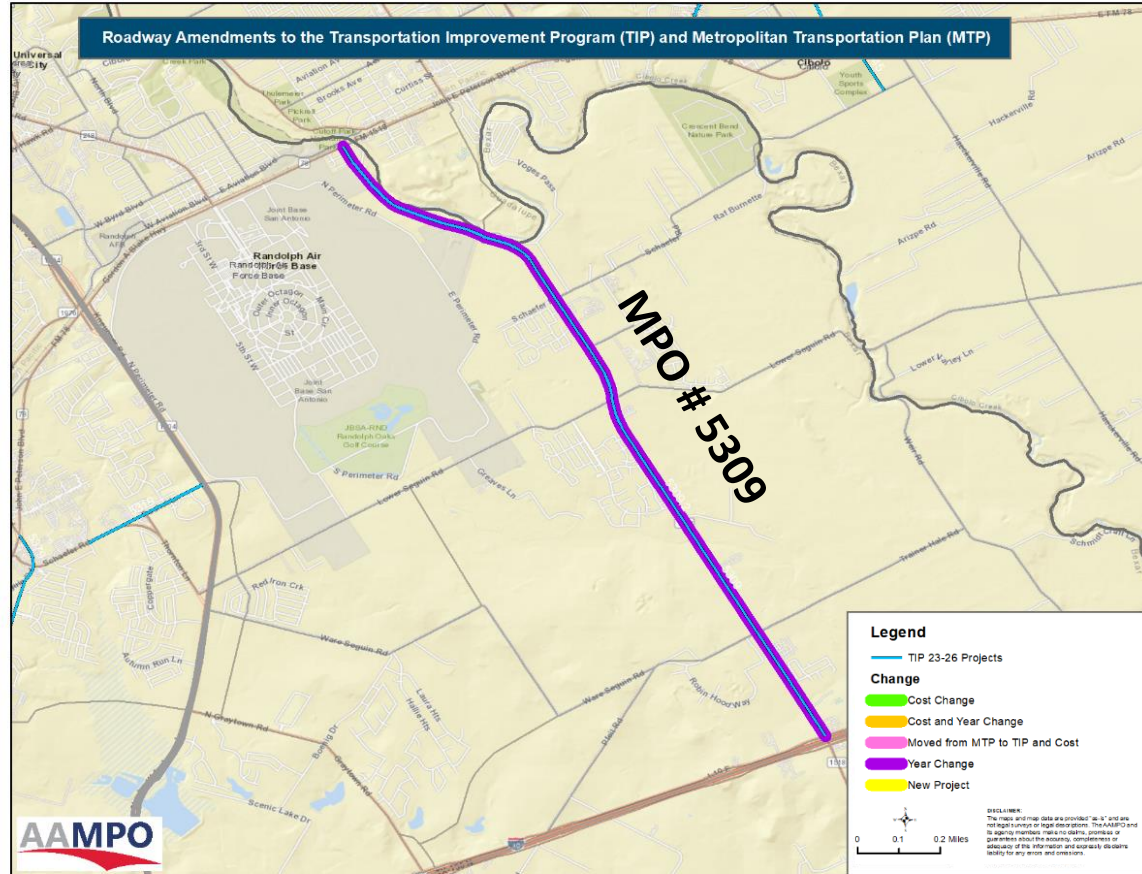
- **MPO # 3786** – (C Phase) SL 1604 from US 281 to Redland Road
- **MPO # 4049** – (C Phase) SL 1604 from 2.0 miles west of US 281 to US 281
- **MPO # 5309** – (C Phase) FM 1518 from FM 78 to I-10
- **MPO # 9143** – (C Phase) I-410 at Southcross operational and pedestrian improvements



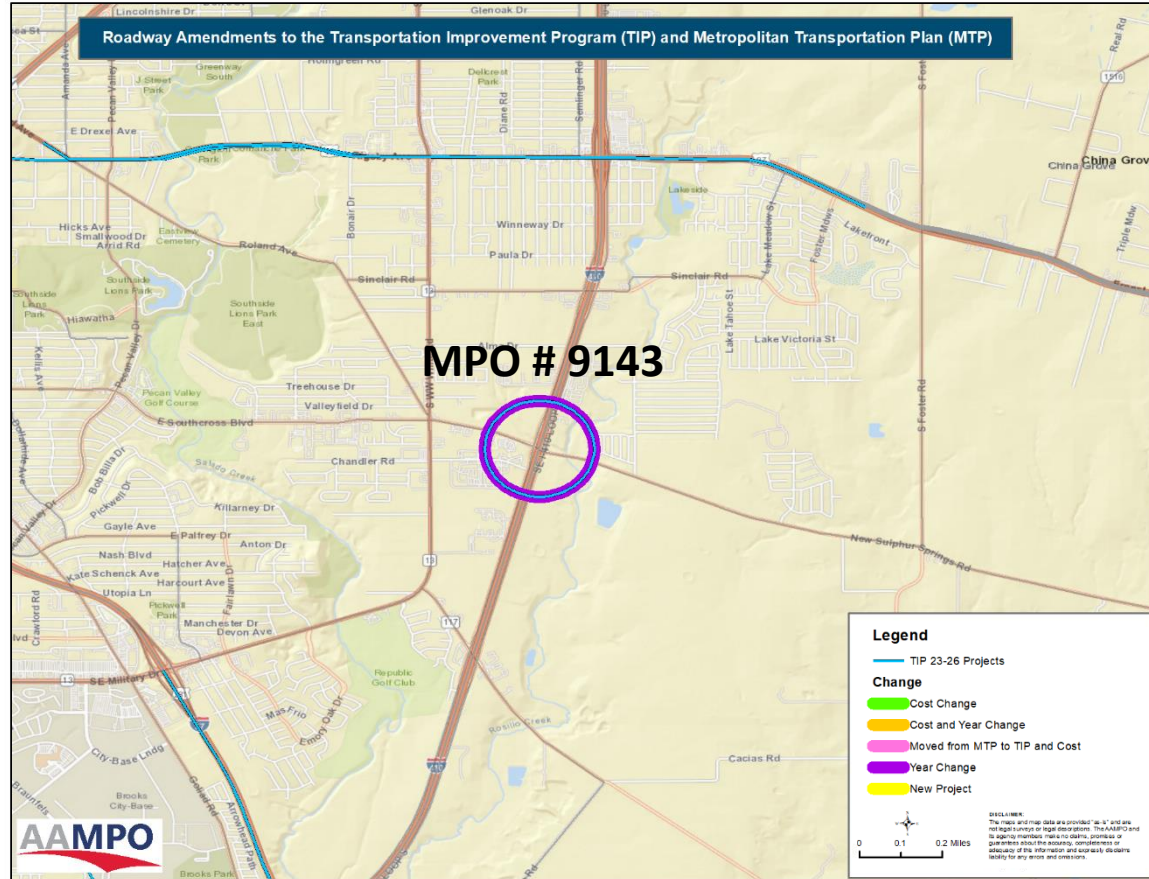
MPO # 3786 – SL 1604 from US 281 to Redland Road



MPO # 4049 – SL 1604 from 2.0 miles west of US 281 to US 281



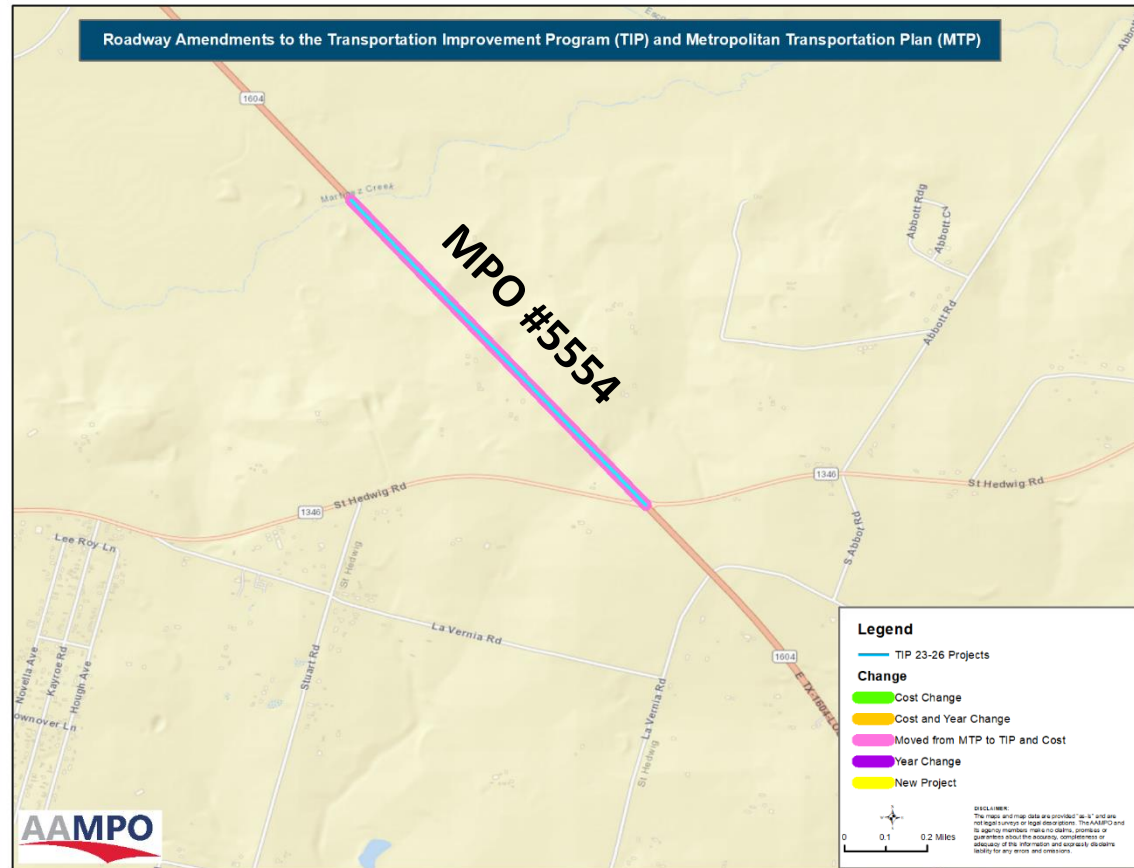
MPO # 5309 – FM 1518 from FM 78 to I-10



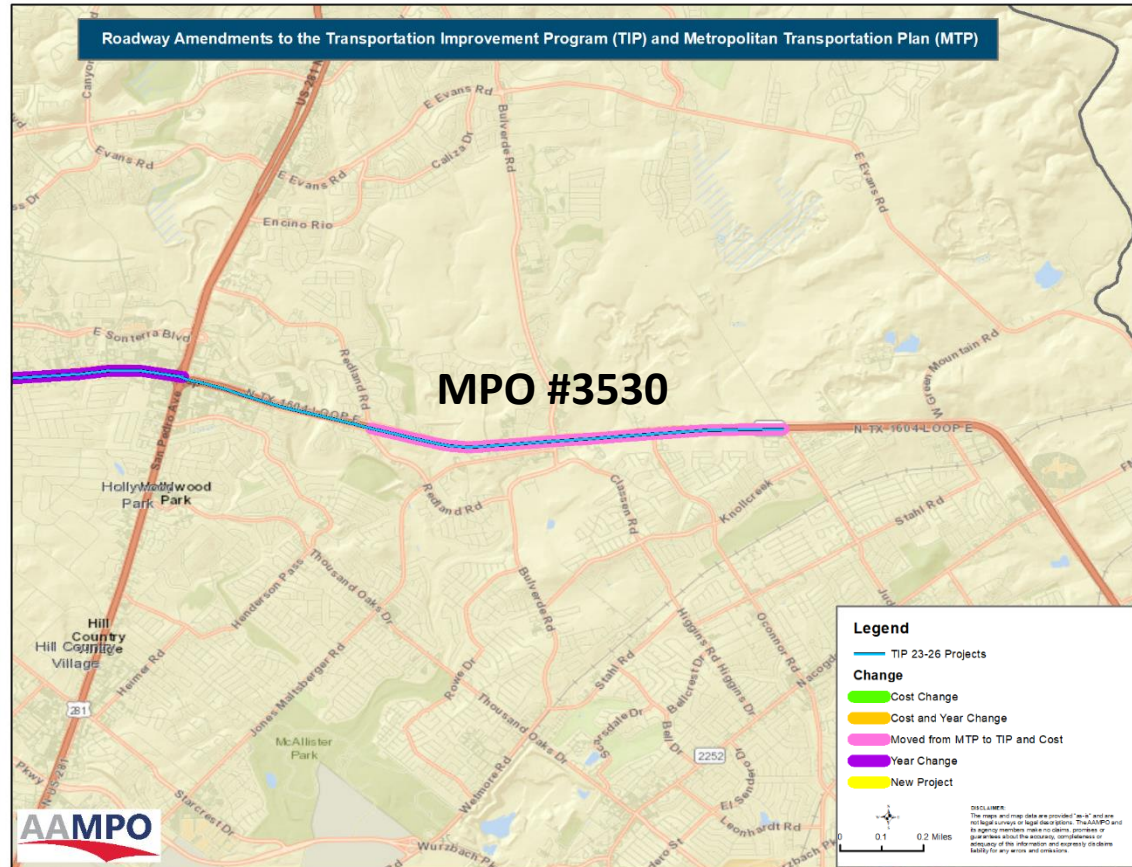
MPO # 9143 – I-410 at Southcross operational and pedestrian improvements

Projects added to TIP from MTP *and* Cost Revision

- **MPO #5554** – (C Phase) SL 1604 from Martinez Creek to FM 1346/Houston Street – move from FY28 to FY25 and revise cost
Original phase cost: \$13,610,000 Revised phase cost: \$19,640,810.00
Original total project cost: \$16,052,000.00 Revised total project cost: \$22,532,810.00
- **MPO #3530** – (C Phase) SL 1604 from Redland Road to Judson Road – move from FY29 to FY26 and revise cost
Original phase cost: \$130,000,000 Revised phase cost: \$180,140,776
Original total project cost: \$163,100,000 Revised total project cost: \$213,240,776



MPO #5554 – SL 1604 from Martinez Creek to FM 1346/Houston Street – move from FY 2028 to FY 2025 and revise cost



MPO #3530 – SL 1604 from Redland Road to Judson Road – move from FY 2029 to FY 2026 and revise cost



Roadway Amendments

New project added to TIP

- **MPO #9193** – (C Phase) I-410 from I-35/I-410 interchange to FM 78 operational improvements and bridge replacement – Cat 2 Metro Corridors, 4 Connectivity, and 6 Bridge Category Funds. (FY 25)

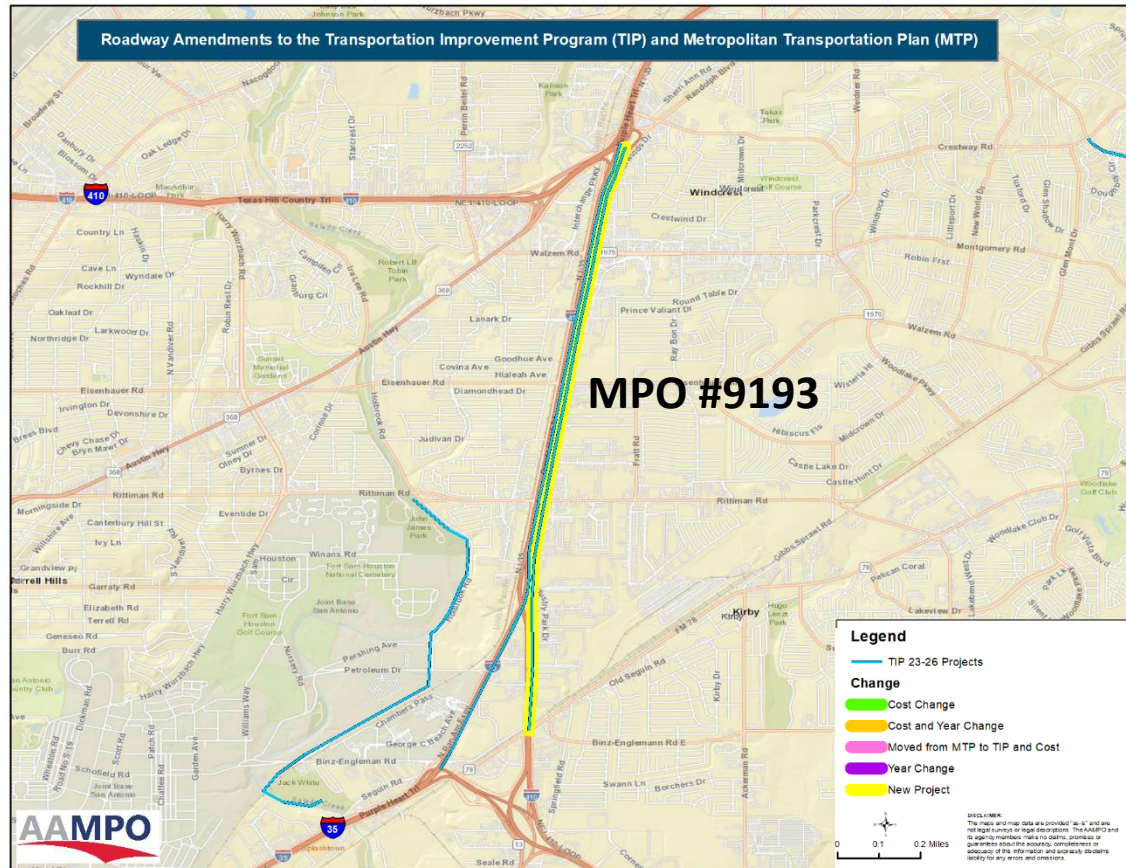
Phase cost: \$93,243,150

Total project cost: \$114,243,150

- **MPO # 5376** – (C Phase) I-410 at US 281/San Pedro operational improvements to include direct connector improvement from US 281 to I-410 WB; ramp revisions, frontage road and intersection improvements. Project was in 2045 MTP and not submitted for FY 23-26 TIP. (FY26)

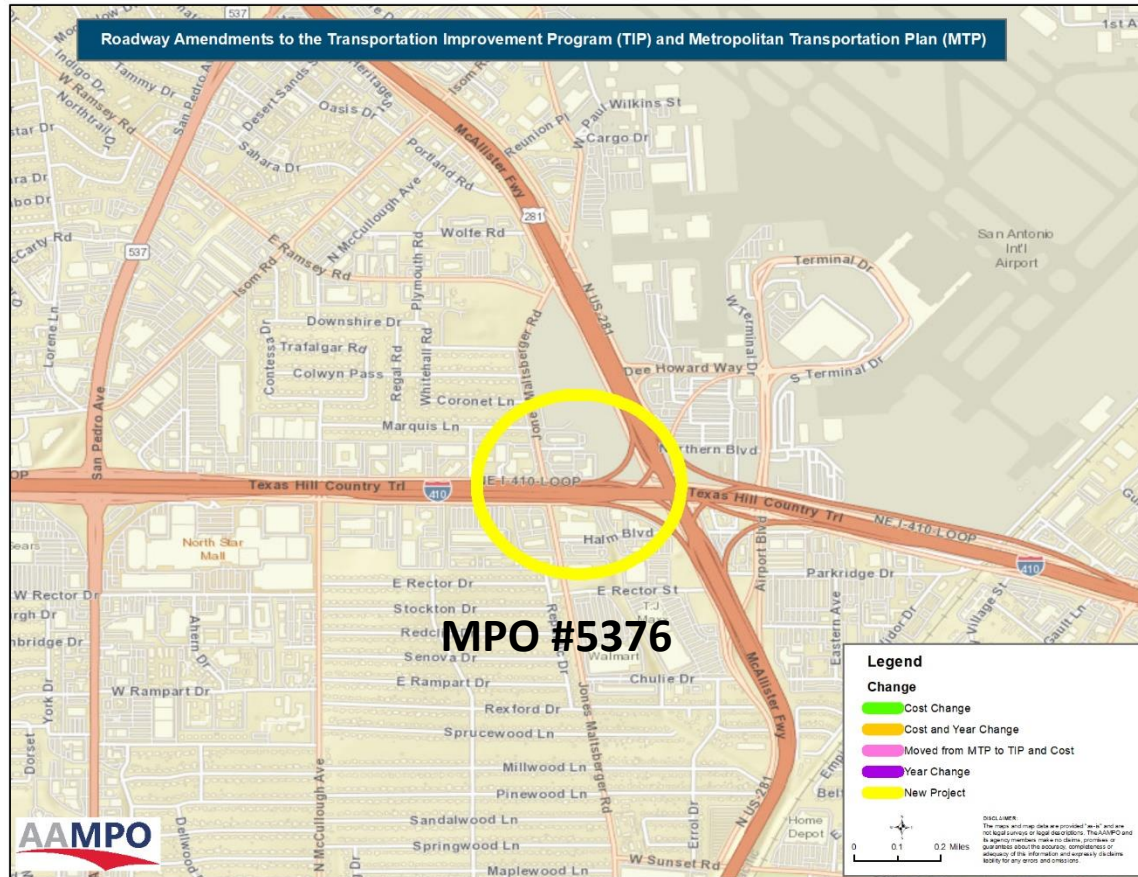
Phase cost: \$151,249,681

Total project cost: \$168,112,681



MPO #9193 – FY 2025 - I-410 from I-35/I-410 interchange to FM 78 operational improvements and bridge replacement

Roadway Amendments



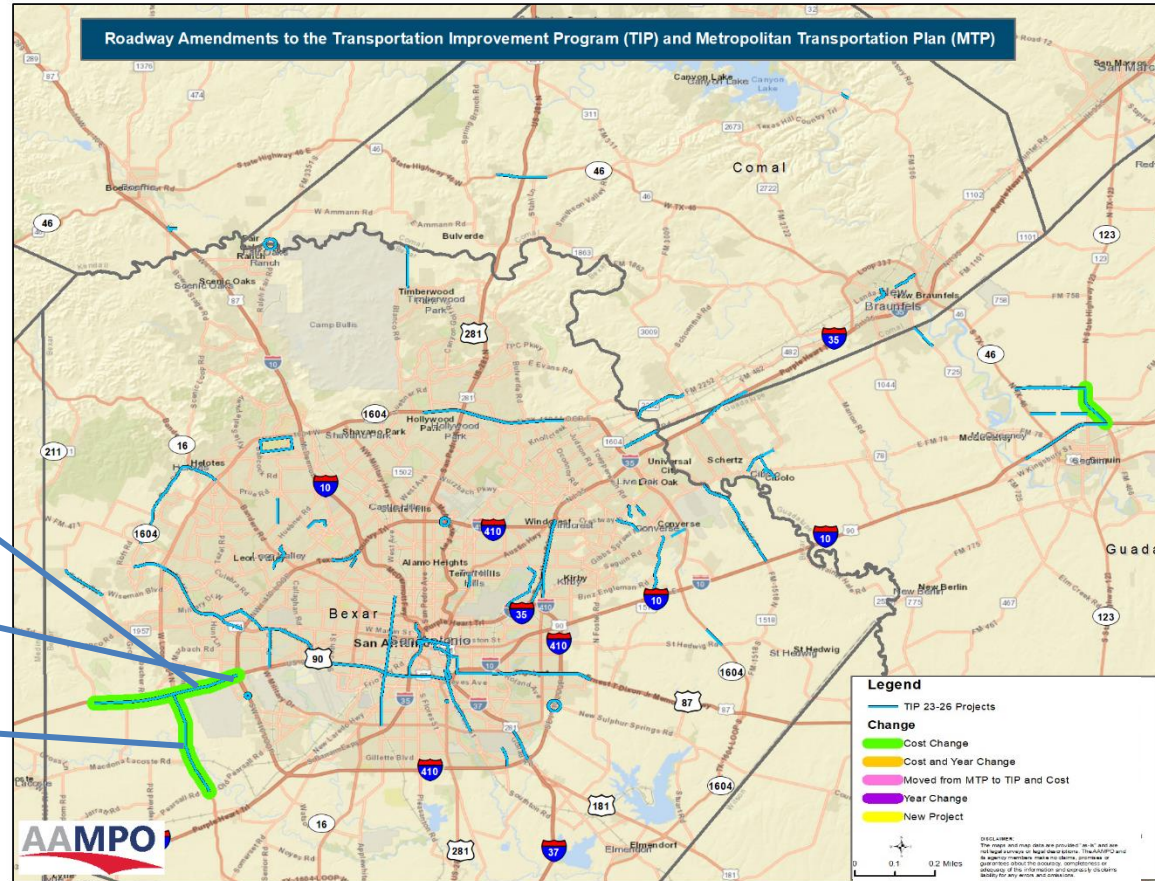
MPO # 5376 – (C Phase) I-410 at US 281/San Pedro operational improvements to include direct connector improvement from US 281 to I-410 WB; ramp revisions, frontage road and intersection improvements.

Projects with cost revisions

- **MPO # 5380.3** – (E, R phase) US 90 from Loop 1604 to .8 miles west of I-410 (FY23)
Original phase cost: \$15,890,000 Revised phase cost: \$12,890,000
Original total project cost: \$318,500,000 Revised total project cost: \$165,199,375
- **MPO # 5381.2** – (E,R phase) US 90 from .8 miles west of I-410 to I-410 (FY23)
Original total project cost: \$10,190,000 Revised total project cost: \$22,435,600
- **MPO # 9110.4** – (E,R phase) Loop 1604 from Macdona-Lacoste Road to US 90 W (FY23)
Original total project cost: \$56,476,000 Revised total project cost: \$88,062,776.00

All cost revisions are captured; If phase cost is not included, phase costs were not revised.

Roadway Amendments



Projects with cost revisions

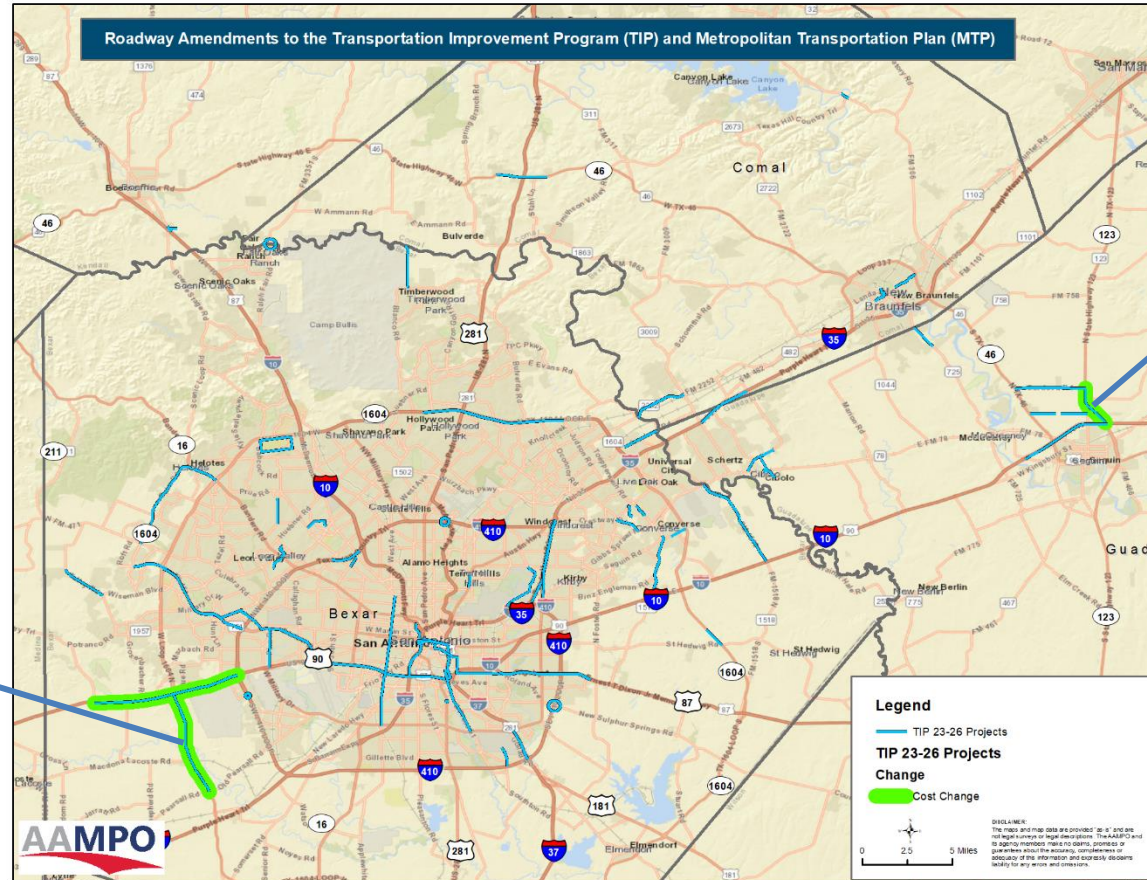
Projects with cost revisions (cont'd)

- **MPO # 5337** – (C Phase) SH 123 from Cordova Lane to I-10 (FY26)
Original phase cost: \$23,000,000 Revised phase cost: \$31,320,000
Original total project cost: \$26,548,000 Revised total project cost: \$34,868,000

- **MPO # 9110.2** – (C phase) Loop 1604 from Macdona-Lacoste Road to US 90 W (FY26)
Original phase cost: \$40,000,000 Revised phase cost: \$71,586,776
Original total project cost: \$56,476,000 Revised total project cost: \$88,062,776

- **MPO # 5381** – (C Phase) US 90 from .8 miles west of I-410 to I-410 (FY26)
Original phase cost: \$7,000,000.00 Revised phase cost: \$19,245,600.00
Original total project cost: \$10,190,000.00 Revised total project cost: \$22,435,600.00

Roadway Amendments

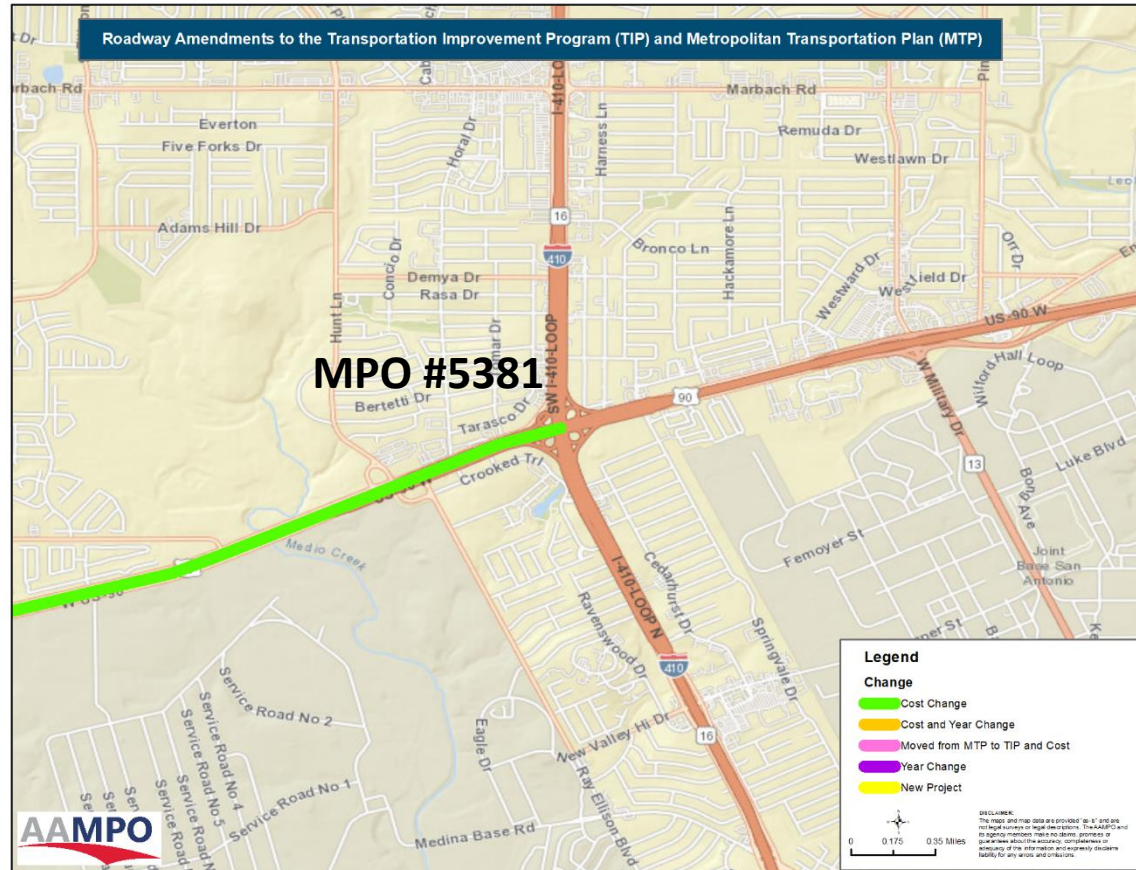


MPO # 5337

MPO # 9110.2

Projects with cost revisions

Roadway Amendments



MPO # 5381 – US 90 from .8 miles west of I-410 to I-410 (FY 2026)

Projects with cost revisions (Cont'd)

- **MPO # 5380** – (C phase) US 90 from Loop 1604 to .8 miles west of I-410 (FY23 to FY26)

Original phase cost: \$93,000,000

Revised phase cost: \$127,119,375

Original total project cost: \$131,000,000

Revised total project cost: \$165,199,375



MPO # 5380 – US 90 from Loop 1604 to .8 miles west of I-410 (FY 2026)

MTP projects with cost revisions

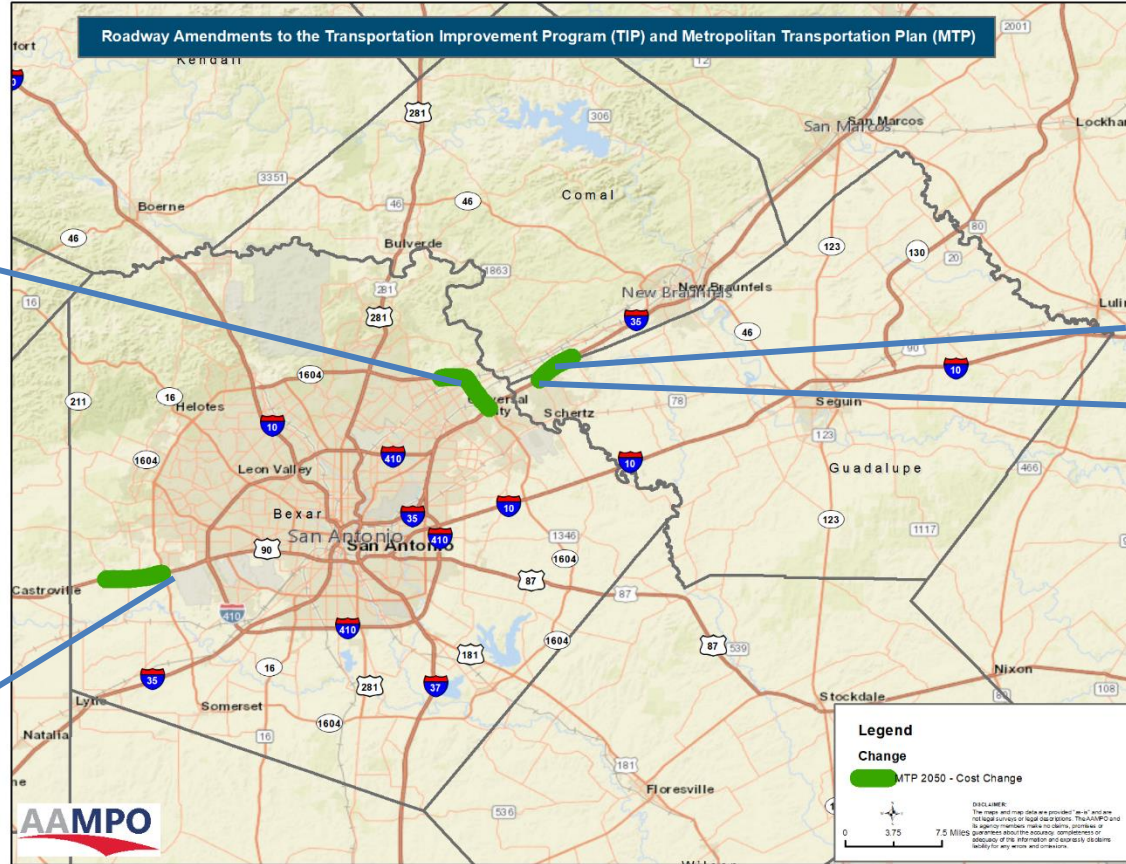
- **MPO #4014** – I-35 from Guadalupe/Comal County Line to FM 1103 (FY28)
Original total project cost: \$280,300,000 Revised total project cost: \$473,712,439

- **MPO #5555** – I-35 from FM 3009 to Guadalupe/Comal County Line (FY28)
Original total project cost: \$213,400,000 Revised total project cost: \$176,319,644

- **MPO # 3530.1** – Loop 1604 from Judson Road to I-35 N (FY29)
Original total project cost: \$133,100,000 Revised total project cost: \$201,320,132

- **MPO # 9183** – US 90 from SH 211 to Loop 1604 (FY29)
Original total project cost: \$187,500,000 Revised total project cost: \$319,778,228

Roadway Amendments



MPO #4014
MPO #5555

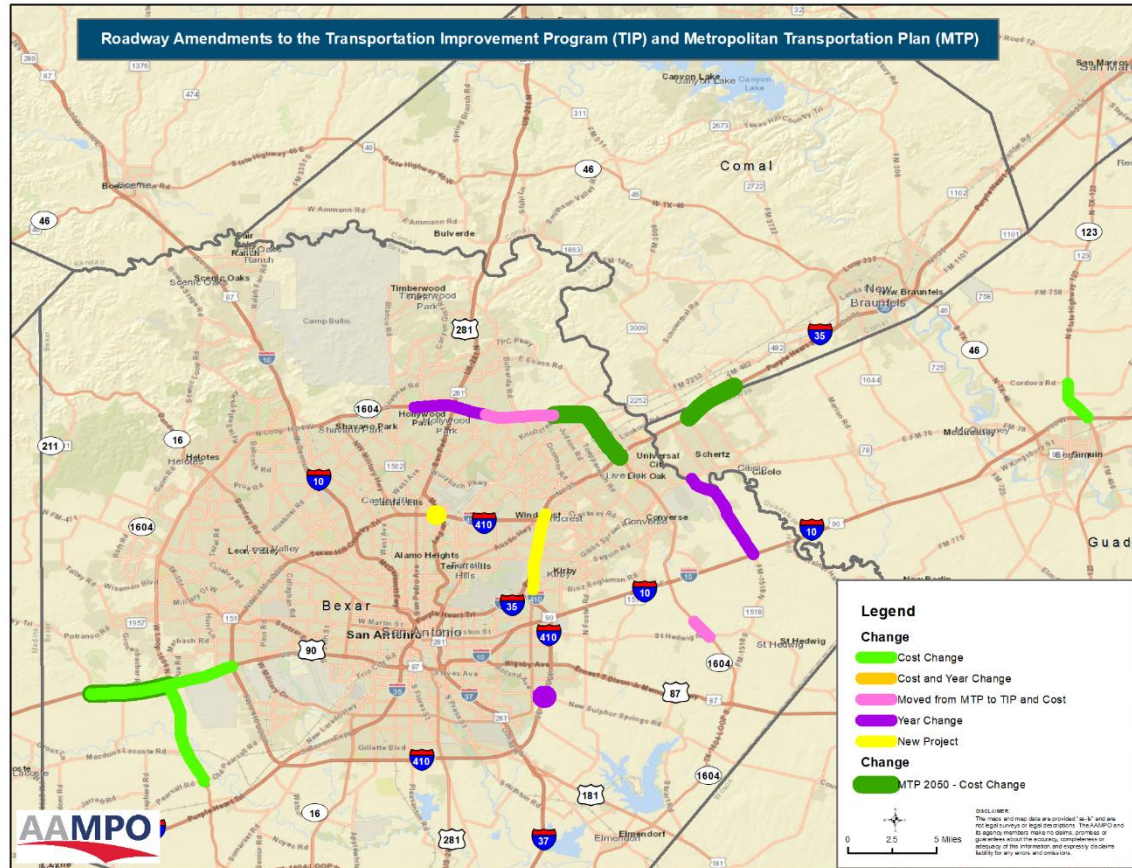
MTP Projects with cost revisions



Roadway Amendment Summary

One Step Process – 29 TxDOT projects

- 4 projects programmed in FY 2023 moving to FY 2024 pending Transportation Conformity Determination
- 2 projects added to TIP from MTP *and* cost revised
- 2 new project added to TIP
- 11 projects with cost revised
 - 7 TIP/MTP
 - 4 MTP-only



TIP and MTP revisions



Action Requested

***Motion to approve
the proposed amendments to the
AAMPO FY 2023-2026 TIP and 2050 MTP***

Clifton L. Hall

Transportation Planning Program Manager

210-230-6929 (Direct)

hall@alamoareampo.org



ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2023

FY 2023							MPO Proj ID No.	Year of Expenditure Cost
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor		
15 - San Antonio	Bexar	0024-07-059	US 90	E,R	Other	TxDOT	5380.3	\$12,890,000
Limits From: LP 1604							STIP Rev. Date:	8/2023
Limits To: 0.8 Miles W of IH 410							Proj Hist:	8/23 - rev TPC; 6/22 - add E to R phase, rev desc & TPC; 1/21 - R phase kept in TIP; 4/20 - add R phase to TIP; 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$5,390,000	\$12,890,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$7,500,000			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$127,119,375	NOX lbs/day	SWROW	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
Construction Engineering:	\$7,018,000	N/A	SWPE	\$4,312,000	\$1,078,000	\$0	\$0	\$5,390,000
Contingencies:	\$5,500,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$6,314,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$6,358,000	CMP Score	Totals	\$10,312,000	\$2,578,000	\$0	\$0	\$12,890,000
Total Project Cost:	\$165,199,375	N/A						
15 - San Antonio	Bexar	0024-08-138	US 90	E,R	San Antonio	TxDOT	5381.2	\$1,490,000
Limits From: 0.8 Miles W of IH 410							STIP Rev. Date:	8/2023
Limits To: IH 410							Proj Hist:	8/23 - rev TPC; 6/22 - rev desc; 1/21 - revise cost; 4/20- add E phase to TIP; 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project
Description: Expand from 4 lane expressway to 6 lane expressway and from 4 to 4 FR lanes								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non-Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$490,000	\$1,490,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$1,000,000			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$19,245,600	NOX lbs/day	SWPE	\$392,000	\$98,000	\$0	\$0	\$490,000
Construction Engineering:	\$400,000	N/A	SWROW	\$800,000	\$200,000	\$0	\$0	\$1,000,000
Contingencies:	\$700,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$200,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$400,000	CMP Score	Totals	\$1,192,000	\$298,000	\$0	\$0	\$1,490,000
Total Project Cost:	\$22,435,600	N/A						
15 - San Antonio	Bexar	2452-01-066	SL 1604	E,R	Other	TxDOT	9110.4	\$8,800,000
Limits From: Macdona-Lacoste Rd							STIP Rev. Date:	8/2023
Limits To: US 90 W							Proj Hist:	8/23 - rev TPC; 1/21 - move E,R phase to from FY 2021 to FY 2023; 5/20 - move from FY 2019 to FY 2021; 10/18 - add phases (Engr, ROW)
Description: Expand from 2 lanes to 4 lane divided								
Remarks: None								
Revision: 4th Qtr 23 - revise TPC								
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status:	RSR	Non-Exempt
Preliminary Engineering:	\$4,000,000	\$8,800,000	Funding Categories	Authorized Funding by Category/Share				
ROW Purchase:	\$4,800,000			Federal	State	Local	Local Contribution	Total
Construction Cost:	\$71,586,776	NOX lbs/day	SWPE	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
Construction Engineering:	\$2,552,000	N/A	SWROW	\$3,840,000	\$960,000	\$0	\$0	\$4,800,000
Contingencies:	\$516,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,296,000	N/A	Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$2,312,000	CMP Score	Totals	\$7,040,000	\$1,760,000	\$0	\$0	\$8,800,000
Total Project Cost:	\$88,062,776	N/A						

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

1

Emissions reductions are provided for CMAQ projects only.
ONA = Outside Nonattainment Area

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-113	SL 1604	C	San Antonio	TxDOT	3786.0	\$93,856,000
Limits From: US 281							STIP Rev. Date: 8/2023	
Limits To: Redland Road							Proj Hist: 8/23 - move 23 to 24; rev cost; 7/21 - ADM desc; 1/21 - move 24 to 25; 10/19 - move 21 to 24, rev cost; 1/19 - rev desc to incl FR Ins; 10/18 - move 20 to 21, rev desc, funding, move to TxDOT; 4/17 - rev cost; 4/14 - rev limits, year, desc and fund dist	
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes. Intersection operational improvements including turnarounds.								
Remarks: None								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status: RSR	Non-Exempt
Preliminary Engineering:	\$6,400,000		\$93,856,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$3,600,000				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$93,856,000			4 - Connectivity	\$73,964,800	\$18,491,200	\$0	\$0
Construction Engineering:	\$2,600,000	NOX lbs/day		6 - Bridge	\$1,120,000	\$280,000	\$0	\$0
Contingencies:	\$4,500,000	N/A		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$1,300,000	VOC lbs/day		Other	\$0	\$0	\$0	\$0
Other Field	\$2,600,000	N/A						
Total Project Cost:	\$114,856,000	CMP Score 47		Totals	\$75,084,800	\$18,771,200	\$0	\$0
15 - San Antonio	Bexar	2452-02-130	SL 1604	C	San Antonio	TxDOT	4049.0	\$62,134,000
Limits From: 2.0 Mi W of US 281							STIP Rev. Date: 8/2023	
Limits To: US 281							Proj Hist: 8/23 - move 23 to 24; 1/23 - rev funding, move 28 to 23; 10/20 - increase cost, funds from 0916-12-574 and -575; 9/20 - ADM clarify description; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity	
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 frontage roads								
Remarks: 9/20 - FR coded as 6 lanes per schematic reflecting merge lanes; 4 lanes is thru-travel lanes; 10/19 - add project; spin off of 2452-02-083 (MPO #3913); no impact to conformity								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status: RSR	Non-Exempt
Preliminary Engineering:	\$5,360,000		\$62,134,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$62,134,000			4 - Connectivity	\$49,707,200	\$12,426,800	\$0	\$0
Construction Engineering:	\$8,300,000	NOX lbs/day		Other	\$0	\$0	\$0	\$0
Contingencies:	\$14,600,000	N/A		Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$4,100,000	VOC lbs/day		Other	\$0	\$0	\$0	\$0
Other Field	\$8,300,000	N/A						
Total Project Cost:	\$102,794,000	CMP Score		Totals	\$49,707,200	\$12,426,800	\$0	\$0
15 - San Antonio	Bexar	0465-02-027	FM 1518	C	Other	TxDOT	5309.0	\$69,055,000
Limits From: FM 78							STIP Rev. Date: 8/2023	
Limits To: IH 10							Proj Hist: 8/23 - move 23 to 24; 1/23 - add STBG cost increase; 10/22 - ADM correct funding; 4/22 - rev cost; 4/18 - move from FY 2021 to FY 2023 and combine with STP-MM selected project; 4/16 - funded through STP-MM project selection process	
Description: Expand from 2 to 4 lanes with raised median or center turn lane, bike lanes and sidewalks								
Remarks: None								
Revision: 4th Qtr 23 - move FY 2023 to FY 2024								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll		Status: Non-RSR	Non-Exempt
Preliminary Engineering:	\$2,194,000		\$69,055,000	<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$8,194,000				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$69,055,000			1 - Privnt Mnt/Rehab	\$6,400,000	\$1,600,000	\$0	\$0
Construction Engineering:	\$2,687,000	NOX lbs/day		7 - STBG	\$32,844,000	\$8,211,000	\$0	\$0
Contingencies:	\$3,135,000	N/A		3 - LC (Schertz)	\$0	\$0	\$0	\$10,000,000
Indirect Costs:	\$2,239,000	VOC lbs/day		3 - LC (BC)	\$0	\$0	\$0	\$10,000,000
Other Field	\$1,791,000	N/A						
Total Project Cost:	\$89,295,000	CMP Score 41		Totals	\$39,244,000	\$9,811,000	\$0	\$20,000,000

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

2

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 ONA = Outside Nonattainment Area

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2024

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-153	IH 410	C	San Antonio	TxDOT	9143.0	\$4,969,000
Limits From: At Southcross						STIP Rev. Date: 8/2023 Proj Hist: 8/23 - move 23 to 24; 1/23 - rev funding; 6/22 - added via FY23-26 TIP Call for Projects		
Limits To:								
Description: Construct Operational and Pedestrian Improvements Including Turn Lanes.								
Remarks:	None							
Revision:	4th Qtr 23 - move FY 2023 to FY 2024							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt	
			Funding Categories	Authorized Funding by Category/Share				
				Federal	State	Local	Local Contribution	Total
Preliminary Engineering:	\$125,000	\$4,969,000	5 - CMAQ	\$2,223,000	\$247,000	\$0	\$0	\$2,470,000
ROW Purchase:	\$0		7 - STBG	\$2,249,100	\$249,900	\$0	\$0	\$2,499,000
Construction Cost:	\$4,969,000	VOC lbs/day	Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$247,000	0.032	Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$247,000	CMP Score	Totals	\$4,472,100	\$496,900	\$0	\$0	\$4,969,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$5,588,000							

FY 2023						Year of				
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Expenditure Cost		
15 - San Antonio	Bexar	2452-04-017	SL 1604	C	Other	TxDOT	5554.0	\$19,640,810		
Limits From: Martinez Creek										
Limits To: FM 1346 - Houston Street						STIP Rev. Date: 8/2023				
Description: Expand from 2 lanes to 4 lanes divided						Proj Hist: 8/23 - add to TIP (FY28 to 25), revise cost; 4/20 - move from FY 2023 to FY 2025; 10/18 - add project, created from 2452-04-016				
Remarks: None										
Revision: 4th Qtr 23 - add to TIP (FY 2028 to FY 2025), revise cost										
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR	Non-Exempt	
			Funding Categories	Authorized Funding by Category/Share						
				Federal	State	Local	Local Contribution	Total		
				11 - DD	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
				11 - Safety	\$7,712,648	\$1,928,162	\$0	\$0	\$9,640,810	
				Other	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0					
Total Project Cost:		\$22,532,810	Totals		\$15,712,648	\$3,928,162	\$0	\$0	\$19,640,810	

15 - San Antonio	Bexar	0521-06-155	IH 410	C	San Antonio	TxDOT	9193.0	\$93,243,150		
Limits From: IH 35/IH 410 S Interchange						STIP Rev. Date: 8/2023				
Limits To: FM 78						Proj Hist: 8/23 - project added to TIP				
Description: Operational Improvements and Replace FM78/SPRR/Binz Engelman Bridge										
Remarks: None										
Revision: 4th Qtr 23 - add to TIP										
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		TSMO: Operational		Status:	RSR	Exempt	
			Funding Categories	Authorized Funding by Category/Share						
				Federal	State	Local	Local Contribution	Total		
				6 - Bridge	\$7,650,000	\$850,000	\$0	\$0	\$8,500,000	
				2 - Metro Corridor	\$38,134,418	\$4,237,157	\$0	\$0	\$42,371,575	
				4 - Connectivity	\$38,134,418	\$4,237,157	\$0	\$0	\$42,371,575	
Other	\$0	\$0	\$0	\$0	\$0					
Total Project Cost:		\$114,243,150	Totals		\$83,918,835	\$9,324,315	\$0	\$0	\$93,243,150	

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2452-03-087	SL 1604	C	Other	TxDOT	3530.0	\$180,140,776
Limits From: Redland Road						STIP Rev. Date:	8/2023	
Limits To: Judson Rd						Proj Hist:	8/23 - 29 to 26, rev cost; 4/22 - 25 to 29, rev limits, cost, spin-off 2452-03-128; 9/19 - ADM clarify desc; 1/19 - incl FR lanes, rev cost; 10/18 - move 27 to 25, rev desc; 4/17 - move 30 to 27, rev cost; 4/14 - move 18 to 30, rev limits, desc	
Description: Expand from 4 to 10 lane expressway - including 2 HOV - special use lanes & from 4 to 4 FR lanes								
Remarks: None								
Revision: 4th Qtr 23 - add to TIP (FY 2029 to FY 2026), revise cost								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll	Status:	RSR	Non-Exempt
Preliminary Engineering:	\$11,500,000			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$180,140,776		NOX lbs/day	2 - Metro Corridor	\$72,056,310	\$18,014,078	\$0	\$0
Construction Engineering:	\$5,000,000		N/A	4 - Connectivity	\$72,056,310	\$18,014,078	\$0	\$0
Contingencies:	\$8,950,000		VOC lbs/day	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$2,550,000		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$5,100,000		CMP Score	Totals	\$144,112,620	\$36,028,156	\$0	\$0
Total Project Cost:	\$213,240,776		47					\$180,140,776
15 - San Antonio	Guadalupe	0366-02-089	SH 123	C	Other	TxDOT	5337.0	\$31,320,000
Limits From: Cordova Ln						STIP Rev. Date:	8/2023	
Limits To: IH 10						Proj Hist:	8/23 - rev cost; 4/22 - rev funding; 4/18 - correct funding distribution; 4/17 - move from FY 2027 to FY 2026; 4/16 - funded through 17-20 TIP Call for Projects (P1/P7); temporarily placed in FY 2027	
Description: Expand from 2 to 4 lanes with center left turn lane								
Remarks: None								
Revision: 4th Qtr 23 - revise cost								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	Added Capacity: Non Toll	Status:	RSR	ONA
Preliminary Engineering:	\$794,000			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$31,320,000		NOX lbs/day	2 - Metro Corridor	\$20,608,000	\$5,152,000	\$0	\$0
Construction Engineering:	\$648,000		N/A	4 - Connectivity	\$4,448,000	\$1,112,000	\$0	\$0
Contingencies:	\$1,134,000		VOC lbs/day	Other	\$0	\$0	\$0	\$0
Indirect Costs:	\$324,000		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$648,000		CMP Score	Totals	\$25,056,000	\$6,264,000	\$0	\$0
Total Project Cost:	\$34,868,000		N/A					\$31,320,000
15 - San Antonio	Bexar	0521-04-285	IH 410	C	San Antonio	TxDOT	5376.0	\$151,249,681
Limits From: at US 281/San Pedro						STIP Rev. Date:	8/2023	
Limits To: .						Proj Hist:	8/23 - rev cost, add to TIP; 4/22 - rev cost; 1/21 - FY23 to 25; 5/20 - move 22 to 23; 11/19 - ADM clarify description; 10/18 - incr cost; 4/18 - rev proj (STP-MM project selection process); 3/18 - incr cost and rev fund distrib; 4/17 - add project	
Description: Operational improvements to include direct connector improvement from US 281 to IH 410 WB ; ramp revisions, frontage road and intersection improvements								
Remarks: None								
Revision: 4th Qtr 23 - revise cost, add to TIP								
Total Project Cost Information (TxDOT %):			Cost of Approved Phases:	Type of Work:	TSMO: Operational	Status:	RSR	Exempt
Preliminary Engineering:	\$3,430,000			<u>Funding Categories</u>	Authorized Funding by Category/Share			
ROW Purchase:	\$0				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>
Construction Cost:	\$151,249,681		NOX lbs/day	2 - Metro Corridor	\$82,960,874	\$20,740,218	\$0	\$0
Construction Engineering:	\$4,466,000		N/A	7 - STBG	\$8,000,000	\$2,000,000	\$0	\$0
Contingencies:	\$903,000		VOC lbs/day	4 - Connectivity	\$30,038,871	\$7,509,718	\$0	\$0
Indirect Costs:	\$4,018,000		N/A	Other	\$0	\$0	\$0	\$0
Other Field	\$4,046,000		CMP Score	Totals	\$120,999,745	\$30,249,936	\$0	\$0
Total Project Cost:	\$168,112,681		N/A					\$151,249,681

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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Emissions reductions are provided for CMAQ projects only.
ONA = Outside Nonattainment Area

ALAMO AREA METROPOLITAN PLANNING ORGANIZATION
FY 2023 - 2026 TRANSPORTATION IMPROVEMENT PROGRAM
FOURTH QUARTER 2023 AMENDMENTS
FY 2026

FY 2026						MPO Proj ID		Year of	
TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	No.	Expenditure Cost	
15 - San Antonio	Bexar	0024-07-059	US 90	C	Other	TxDOT	5380.0	\$127,119,375	
Limits From: LP 1604						STIP Rev. Date:	8/2023		
Limits To: 0.8 Miles W of IH 410						Proj Hist:	8/23 - revise cost move to FY26; 6/22 - move to FY23, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 9/19 - ADM clarify description; 1/19 - rev desc to incl FR lanes and update cost; 4/18 - correct funding distribution; 4/17 - add project		
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes; Construct WB US90 to NB LP1604 2-Lane Direct Connector									
Remarks: None									
Revision: 4th Qtr 23 - revise cost and move to FY26									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR	Non-Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
		2 - Metro Corridor		\$32,994,560	\$8,248,640	\$0	\$0	\$41,243,200	
		12 - Strat Pri		\$52,000,000	\$13,000,000	\$0	\$0	\$65,000,000	
		4 - Connectivity		\$16,700,940	\$4,175,235	\$0	\$0	\$20,876,175	
		Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:			Totals	\$101,695,500	\$25,423,875	\$0	\$0	\$127,119,375	
15 - San Antonio	Bexar	0024-08-138	US 90	C	San Antonio	TxDOT	5381.0	\$19,245,600	
Limits From: 0.8 Miles W of IH 410						STIP Rev. Date:	8/2023		
Limits To: IH 410						Proj Hist:	8/23 - rev cost; 6/22 - move to FY26, rev desc; 1/21 - remove from TIP (FY 2024 to FY 2025); 1/19 - rev desc to incl FR lanes; 4/18 - correct funding distribution; 4/17 - add project		
Description: Expand from 4 Lane Expressway to 6 Lane Expressway & from 4 to 4 FR Lanes									
Remarks: None									
Revision: 4th Qtr 23 - revise cost									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR	Non-Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
		2 - Metro Corridor		\$2,397,440	\$599,360	\$0	\$0	\$2,996,800	
		12 - Strat Pri		\$4,000,000	\$1,000,000	\$0	\$0	\$5,000,000	
		4 - Connectivity		\$8,999,040	\$2,249,760	\$0	\$0	\$11,248,800	
		Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:			Totals	\$15,396,480	\$3,849,120	\$0	\$0	\$19,245,600	
15 - San Antonio	Bexar	2452-01-066	SL 1604	C	Other	TxDOT	9110.2	\$71,586,776	
Limits From: Macdona-Lacoste Rd						STIP Rev. Date:	8/2023		
Limits To: US 90 W						Proj Hist:	8/23 - rev cost; 1/21 - remove from TIP (FY 2022 to FY 2026); 10/18 - revise cost, TPC and limits; 3/18 - revise funding distribution; 4/17 - revise project; added w/ 12/8/14 adoption of the MTP		
Description: Expand from 2 lanes to 4 lanes divided									
Remarks: None									
Revision: 4th Qtr 23 - revise cost									
Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work:		Added Capacity: Non Toll		Status:	RSR	Non-Exempt
			<u>Funding Categories</u>	Authorized Funding by Category/Share					
				<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
		2 - Metro Corridor		\$46,517,421	\$11,629,355	\$0	\$0	\$58,146,776	
		4 - Connectivity		\$10,752,000	\$2,688,000	\$0	\$0	\$13,440,000	
		Other		\$0	\$0	\$0	\$0	\$0	
		Other		\$0	\$0	\$0	\$0	\$0	
Total Project Cost:			Totals	\$57,269,421	\$14,317,355	\$0	\$0	\$71,586,776	

Phase: C=Construction, E=Engineering, R=ROW, T=Transfer

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Items for Individual Discussion and Appropriate Action

7. Discussion and Appropriate Action on a Resolution of Support for the Texas Department of Transportation (TxDOT) FY 2024 Unified Transportation Program (UTP) – AAMPO (Jimenez)

Purpose

The purpose of this agenda item is to make a recommendation on a resolution of support for TxDOT's FY 2024 Unified Transportation Program (UTP).

Issue

TxDOT's UTP is a ten-year planning document developed annually and approved by the Texas Transportation Commission. The UTP authorizes highway and other projects for construction, development, and planning. It is a critical tool in guiding transportation project development within the long-rant planning context. The UTP is neither a budget nor a guarantee that projects will or can be built.

The initial AAMPO resolution outlining UTP project scoring and ranking was approved by the Transportation Policy Board in January 2023. The Draft FY 2024 UTP includes all projects in Tier 1 and Tier 2 supported by AAMPO's January 2023 resolution. The resolution for consideration is to support the FY 2024 UTP as presented in draft form. The Texas Transportation Commission will consider it for adoption at their August 16, 2023 meeting.

The supporting resolution is attached for review.

Action Requested

A motion to approve the Resolution Supporting the FY 2024 TxDOT Unified Transportation Program (UTP).



A Resolution In Support of the FY 2024 Unified Transportation Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Alamo Area Metropolitan Planning Organization (AAMPO) as the Metropolitan Planning Organization for the San Antonio region; and

WHEREAS, AAMPO's Transportation Policy Board is the entity for cooperative decision-making regarding regional transportation issues in Bexar County, Comal County, Guadalupe County, and a portion of Kendall County; and

WHEREAS, the Texas Department of Transportation (TxDOT) is a valuable partner in planning for and implementing the region's mobility needs; and

WHEREAS, TxDOT's Unified Transportation Program (UTP) is a 10-year planning guide for transportation project development and construction that is updated annually; and

WHEREAS, the FY 2024 UTP includes projects funded using Category 2 Metro Corridor Projects, Category 4 Statewide Connectivity Corridor Projects, and Category 12 Strategic Priority and Clear Lanes Projects; and

WHEREAS, funding category allocations for the FY 2024 UTP include input from Metropolitan Planning Organizations and other stakeholders; and

WHEREAS, in January 2023, the AAMPO Transportation Policy Board took action on a resolution that scored and ranked projects in support of the development of the FY 2024 UTP; and

WHEREAS, those projects were consistent with previously identified priorities, are included in the AAMPO's conforming Transportation Improvement Program and/or Metropolitan Transportation Plan; and have been supported through AAMPO's public involvement process.

NOW, THEREFORE BE IT RESOLVED that AAMPO's Transportation Policy Board supports the funding levels proposed in the FY 2024 UTP and encourages Texas Transportation Commission approval of the UTP in August 2023.

PASSED AND APPROVED this 24th day of July 2023.

Melissa Cabello Havrda, Chair
Alamo Area Metropolitan Planning Organization

8. Monthly Status Reports

Purpose

The purpose of this agenda item is to provide information on important issues.

Issue

Reports will be presented as follows:

- a. Alamo Regional Mobility Authority/Bexar County (David Wegmann)
- b. Air Quality Issues (Diane Rath)
- c. City of San Antonio (Razi Hosseini)
- d. San Antonio Mobility Coalition (Vic Boyer)
- e. Texas Department of Transportation (Gina Gallegos)
- f. VIA Metropolitan Transit (Jeff Arndt)
- g. Others

9. Executive Session - Pursuant to Chapter 551, Subchapter D, Texas Government Code

At any time during the meeting of the AAMPO Transportation Policy Board, the Board reserves the right to adjourn into executive Session at any time to discuss any of the matters listed on the posted agenda, as authorized by Texas Government Code Section 551.071 (consultation with attorney), Section 551.072 (deliberations about real property), Section 551.074 (personnel matters), and Section 551.086 (economic development).